



HB 2017 Semiannual Revenue & Expenditure Report

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Joint Committee on Transportation
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By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.3 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027). This estimate was reduced from \$3.8 billion due to impacts from COVID-19.

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published October 2022.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the October 2022 revenue forecast and reflect the impacts and known implications of the COVID-19 pandemic and current rapid rise in fuel prices.

RECEIVED & FORECASTED HB 2017 REVENUE
(UPDATED BASED ON OCTOBER 2021 REVENUE FORECAST)

REVENUE		2021-2023 BIENNIUM (ACTUALS)									Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Oct 22-Dec 22	Jan 23-Mar 23	Jul 19-Sep 22	Oct 22-Jun 23
DMV	Light Vehicle Title Fee	\$ 6,615,156	\$ 7,447,859	\$ 5,672,399	\$ 6,945,148	\$ 6,971,167				\$ 33,651,729	\$ 7,175,173	\$ 6,405,757	\$ 68,228,715	\$ 20,806,108
	Registration Fee (all)	\$ 25,068,650	\$ 24,959,094	\$ 23,120,939	\$ 25,333,217	\$ 25,477,424				\$ 123,959,326	\$ 26,144,011	\$ 24,109,906	\$ 269,518,733	\$ 77,386,885
	Vehicle Trip Permit Fee	\$ 123,319	\$ 109,939	\$ 119,243	\$ 171,599	\$ 177,479				\$ 701,580	\$ 175,114	\$ 164,301	\$ 1,568,872	\$ 525,581
	TOTAL (DMV)	\$ 31,807,127	\$ 32,516,892	\$ 28,912,581	\$ 32,449,964	\$ 32,626,071				\$ 158,312,634	\$ 33,494,298	\$ 30,679,964	\$ 339,316,320	\$ 98,718,574
Commerce and Compliance	Weight-Mile	\$ 27,391,578	\$ 27,331,187	\$ 30,312,920	\$ 36,791,193	\$ 38,897,348				\$ 160,724,226	\$ 36,779,952	\$ 33,734,071	\$ 349,945,427	\$ 106,183,856
	Road Use Assessment	\$ 197,134	\$ 247,326	\$ 229,262	\$ 397,830	\$ 362,345				\$ 1,433,897	\$ 346,150	\$ 284,465	\$ 2,760,203	\$ 907,779
	Permits, Cab Cards, Plates	\$ 31,714	\$ 33,606	\$ 23,908	-	-				\$ 89,227	-	-	\$ 303,106	-
	TOTAL (C&C)	\$ 27,620,425	\$ 27,612,119	\$ 30,566,090	\$ 37,189,204	\$ 39,259,693				\$ 162,247,351	\$ 37,126,102	\$ 34,018,536	\$ 353,008,737	\$ 107,091,635
Misc.	Motor Vehicle Fuels	\$ 29,486,059	\$ 25,540,466	\$ 30,436,539	\$ 33,334,418	\$ 36,906,916				\$ 155,704,398	\$ 37,175,286	\$ 32,734,722	\$ 338,069,225	\$ 102,090,338
	Net Vehicle Use Tax	\$ 2,188,057	\$ 1,930,544	\$ 2,308,414	\$ 2,205,111	\$ 2,420,000				\$ 11,052,126	\$ 2,255,888	\$ 1,956,688	\$ 25,315,929	\$ 6,993,645
TOTAL (All Sources)		\$ 91,101,668	\$ 87,600,021	\$ 92,223,623	\$ 105,178,517	\$ 111,212,680				\$ 487,316,509	\$ 110,051,573	\$ 99,389,910	\$ 1,055,710,210	\$ 314,894,191

DISTRIBUTION OF REVENUE

DISTRIBUTION		2021-2023 BIENNIUM									Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Oct-Dec 2022	Jan-Mar 2023	Jul-Sep 2022	Jan-Jun 2023
Set Aside	Rose Quarter Project	-	-	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000				\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000				\$ 12,500,000	\$ 2,500,000	\$ 2,500,000	\$ 32,500,000	\$ 7,500,000
NET TOTAL (Revenue for Apportionment)		\$ 86,413,610	\$ 83,169,478	\$ 84,915,210	\$ 97,973,406	\$ 103,792,680				\$ 254,498,298	\$ 97,795,686	\$ 87,433,222	\$ 990,394,281	\$ 292,900,547
Counties (30% Net Revenue)		\$ 25,924,083	\$ 24,950,843	\$ 25,474,563	\$ 29,392,022	\$ 31,137,804				\$ 76,349,489	\$ 29,338,706	\$ 26,229,967	\$ 295,873,947	\$ 87,870,164
Cities (20% Net Revenue)		\$ 17,282,722	\$ 16,633,896	\$ 16,983,042	\$ 19,594,681	\$ 20,758,536				\$ 50,899,660	\$ 19,559,137	\$ 17,486,644	\$ 197,249,298	\$ 58,580,109
NET TOTAL (ODOT 50% Revenue)														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,589	\$ 2,200,590				\$ 11,002,941	\$ 2,200,588	\$ 2,200,588	\$ 13,937,057	\$ 14,850,545
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000				\$ 12,500,000	\$ 2,500,000	\$ 2,500,000	\$ 32,500,000	\$ 7,500,000
	Bridge/Seismic (70%)	\$ 30,035,175	\$ 28,899,729	\$ 29,510,735	\$ 34,081,104	\$ 36,117,851				\$ 158,644,592	\$ 32,478,490	\$ 28,851,628	\$ 332,192,211	\$ 91,765,361
	Preservation/Culverts (24%)	\$ 10,297,774	\$ 9,908,478	\$ 10,117,966	\$ 11,684,950	\$ 12,383,263				\$ 54,392,432	\$ 11,135,482	\$ 9,891,987	\$ 113,894,472	\$ 31,462,409
	Maintenance (6%)	\$ 2,574,444	\$ 2,477,120	\$ 2,529,492	\$ 2,921,237	\$ 3,095,816				\$ 13,598,108	\$ 2,783,871	\$ 2,472,997	\$ 28,473,618	\$ 7,865,602

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the October 2022 Revenue Forecast.

SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 5% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C); and, as a result, roughly 5% less than the mandated percentage listed in ORS 367.095 (4)(b)(C) has been programmed for bridge/seismic projects.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (June 2022), and the current programmed amounts (December 2022). The major differences in the programmed amount from May to December were due to program adjustments.

PROGRAMMED REVENUE – PERCENTAGE SPENT <i>(BASED ON 21-24 STIP DATA & OCTOBER 2022 REVENUE FORECAST)</i>				
	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 261,290,000	\$ 280,553,289	(\$ 19,263,289)	66% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	-	-
TOTAL	\$ 579,116,237	\$ 598,379,526	(\$ 19,263,289)	24% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 90,000,000	\$ 124,664,504	(\$ 34,664,504)	29% (HB Funds)
Other State & Federal Pres/Culverts	\$ 425,369,865	\$ 425,369,865	-	-
TOTAL	\$ 516,369,865	\$ 552,622,581	(\$ 34,664,504)	22% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	-	5% (HB Funds)
Other Maintenance	\$ 1,336,911,479	\$ 1,336,911,479	-	-
TOTAL	\$ 1,359,911,479	\$ 1,359,911,479	-	54% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017	\$ 374,290,000	\$ 393,791,729	(\$ 53,927,793)	100% (All HB Funds)
Other State & Federal	\$ 2,080,107,581	\$ 2,080,107,581	-	-
TOTAL	\$ 2,454,397,581	\$ 2,508,325,374	(\$ 53,927,793)	100% (All Funds)

PROGRAMMED REVENUE – BY QUARTER <i>(BASED ON 21-24 STIP DATA & OCTOBER 2022 REVENUE FORECAST)</i>				
	PROGRAMMED AMOUNT <i>(MAY 2022)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2022)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 243,539,013	\$ 261,290,000	\$ 280,553,289	(\$ 4,355,561)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 317,826,237	\$ 317,826,237	\$ 0
TOTAL	\$ 561,365,250	\$ 579,116,237	\$ 598,379,526	(\$ 37,014,276)

	PROGRAMMED AMOUNT <i>(MAY 2022)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2022)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 127,252,716	\$ 90,000,000	\$ 124,664,504	\$ 2,588,212
Other State & Federal Pres/Culverts	\$ 425,369,865	\$ 425,369,865	\$ 425,369,865	\$ 0
TOTAL	\$ 552,622,581	\$ 515,369,865	\$ 550,034,369	\$ 2,588,212

	PROGRAMMED AMOUNT <i>(MAY 2022)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2022)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0
Other State & Federal Maintenance	\$ 1,108,054,852	\$ 1,336,911,479	\$ 1,336,911,479	(\$ 228,856,627)
TOTAL	\$ 1,131,054,852	\$ 1,131,054,852	\$ 1,131,054,852	(\$ 228,856,627)

	PROGRAMMED AMOUNT <i>(MAY 2022)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2022)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017	\$ 393,791,729	\$ 374,290,000	\$ 428,217,793	(\$ 34,426,064)
Other State & Federal	\$ 1,851,250,954	\$ 2,080,107,581	\$ 2,080,107,581	(\$ 228,856,627)
TOTAL	\$ 2,245,042,683	\$ 2,454,397,581	\$ 2,508,325,374	(\$ 263,282,691)

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71 (L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2023 – 2025.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2022, was added to the forecasted amounts in 2023 – 2025 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2022 through June 30, 2025.

Actuals reflect expenditures through June 30, 2022.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2019	2020	2021	2022
Bridge & Seismic	\$ 142,209,559	\$ 125,469,918	\$ 138,529,547	\$ 165,645,311
Preservation & Culverts	\$ 173,907,936	\$ 113,321,799	\$ 168,488,882	\$ 179,396,350
Maintenance	\$ 311,628,775	\$ 275,848,806	\$ 507,829,574	\$ 443,567,947
All Other Program Areas	\$ 283,607,644	\$ 322,757,208	\$ 343,744,763	\$ 466,342,820
TOTAL <i>(All Program Areas)</i>	\$ 911,353,914	\$ 837,397,731	\$ 1,158,592,766	\$ 1,254,952,428

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2023	2024	2025
Bridge & Seismic	\$ 139,170,008	\$ 132,731,732	\$ 175,238,158
Preservation & Culverts	\$ 204,596,965	\$ 278,129,228	\$ 217,451,253
Maintenance	\$ 367,414,689	\$ 238,997,800	\$ 300,266,039
All Other Program Areas	\$ 562,848,589	\$ 858,070,182	\$ 783,095,680
TOTAL <i>(All Program Areas)</i>	\$ 1,274,030,251	\$ 1,507,928,942	\$ 1,476,051,130

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

BRIDGE & SEISMIC PROGRAM AREAS								
<i>Projects Listed by Work-types & Key Numbers</i>								
Project Key								Construction Phase
Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Estimates
Work-type: Bridge Program (BRIDGE)								
K22625	-	-	-	-	-	-	1,140,758	-
K22557	-	-	-	126,316	163,177	-	2,288,633	-
K22552	-	-	-	6,773	24,183	-	-	-
K22512	-	-	-	234,137	5,396,721	356,439	-	5,660,879
K22325	-	-	36,336	236,629	359,711	-	-	4,561,000
K22317	-	-	-	-	240,753	279,241	-	520,000
K22316	-	-	-	-	416,059	524,920	-	920,000
K22315	-	-	-	51,581	20,812	547,384	372,607	920,000
K22290	-	-	38,738	213,686	746,654	4,338,664	3,435,194	10,900,000
K22104	-	-	290,962	1,534,857	-	-	-	-
K22083	-	-	28,325	2,114,635	2,160,103	292,821	-	4,332,735
K22066	-	-	-	-	-	-	3,643,083	-
K22065	-	-	-	-	-	-	8,524,720	-
K22036	-	-	-	22,929	-	-	-	-
K22030	-	-	196	12,715	6,401	-	-	-
K22026	-	-	-	407,081	-	-	-	3,760,000
K22020	-	-	3,770	38,927	107,383	-	-	-
K22000	-	-	7,655	96,259	12,547	-	-	3,256,000
K21999	-	-	-	36,246	-	-	-	3,206,000
K21996	-	-	-	25,081	-	-	-	1,691,000
K21885	-	-	-	-	555,215	1,753,686	1,292,086	3,601,000
K21795	-	-	50,839	105,045	493,767	3,009,750	1,807,870	5,247,000
K21794	-	-	14,544	239,097	534,758	1,898,457	931,450	3,138,000
K21777	-	-	-	125,588	1,379,291	3,552,948	2,061,963	6,916,308
K21775	-	-	6,869	28,817	5,807	-	1,647,774	-
K21774	-	-	-	-	-	-	912,284	-
K21773	-	-	-	123,242	69,093	154,412	2,498,130	-
K21769	-	-	3,411	238,188	78,067	2,580,804	8,752,677	24,283,000
K21766	-	30,114	479,859	707,467	511,506	1,410,361	10,847,523	-
K21765	-	-	24,637	449,989	30,048	-	-	-

K21764	-	-	9,578	5,347	59,727	-	-	56,000
K21762	-	-	924	23,286	22,066	-	-	-
K21761	-	-	-	20,359	519	-	519,421	-
K21760	-	-	10,883	38,376	25,550	-	856,360	-
K21755	-	-	-	2,634	-	-	-	-
K21738	-	-	251	34,661	50,834	-	-	-
K21737	-	-	8,273	13,794	9,537	-	1,494,056	-
K21734	-	-	-	-	1,128	-	1,352,252	-
K21731	-	-	44,367	179,826	56,319	602,562	3,066,754	-
K21727	-	-	24,666	41,633	28,802	823,911	3,471,653	6,172,000
K21711	-	-	-	-	-	-	1,342,029	-
K21710	-	6,225	97,039	234,956	134,531	1,671,547	1,816,541	-
K21709	-	-	40,391	140,819	41,050	-	-	-
K21707	-	640	350,209	372,829	2,729,013	4,134,000	2,809,243	9,996,882
K21706	-	-	-	29,293	24,939	166,288	763,704	-
K21705	-	-	20,371	599,667	764,391	-	-	-
K21704	-	-	-	17,060	10,737	-	1,020,055	-
K21683	-	-	9,167	147,274	114,284	-	-	-
K21645	-	-	4,654	444,162	226,554	768,656	2,675,097	4,855,000
K21644	-	-	18,658	291,683	140,284	3,208,831	6,480,227	16,630,000
K21642	-	-	143	4,109	-	-	-	-
K21640	-	8,611	116,259	960	-	-	-	-
K21591	-	562,098	1,274,454	4,939,964	8,121,059	7,738,467	4,783,849	25,933,869
K21570	-	195,806	5,653,188	19,123,357	727,614	-	-	-
K21480	-	129,118	9,222	3,921	-	-	-	-
K21372	25,035	433,700	282,853	8,923	770	-	-	423,000
K21341	-	15,508	381,245	361,196	54,704	4,533,597	2,866,394	7,400,000
K21296	387,455	3,089,306	5,997,770	5,083,288	4,470,262	4,768,060	-	15,347,399
K21280	1,476,914	1,411,069	1,358,770	487,463	-	-	-	-
K21228	2,155,590	6,449	132	-	-	-	-	3,002,000
K21224	5,401	147,634	295,984	57,429	15,979	471,913	1,484,993	3,053,000
K21219	-	-	-	-	-	-	1,282,845	5,000,000
K21218	327	30,903	15,313	427	-	-	-	-
K21180	15,642	17,802	125,772	405,498	616,391	2,279,696	1,273,390	4,121,000
K21158	1,325	505,756	85,234	-	-	-	-	530,000
K21156	81,652	987,763	107,603	183	911,080	342,683	-	2,328,000

K21076	602,124	-	-	-	-	-	-	684,000
K20914	14,470	654,745	3,710	88,966	-	-	-	-
K20703	274,532	1,174,588	84,035	869	-	-	-	1,465,000
K20702	5,393	50,687	397,737	25,528	-	-	-	987,000
K20696	212,721	42,358	-	-	-	-	-	2,800,000
K20695	102,409	2,659,559	1,333,057	4,480	-	-	-	5,452,000
K20692	5,436	-	-	-	-	-	-	-
K20688	853,324	2,314,502	2,789,320	1,710,520	2,321,042	13,301,007	18,238,664	60,000,000
K20543	20,927	126,390	1,081,518	88,519	849,023	3,749,878	2,524,340	9,189,000
K20541	213,443	113,929	1,265,161	806	-	-	-	820,000
K20540	23,173	-	-	-	-	-	-	-
K20539	29,474	90,002	189,017	351,930	139,298	964,780	3,296,274	6,000,000
K20538	-	61,728	172,474	1,026,904	2,365,786	148,719	-	3,484,026
K20537	-	-	-	28,559	35,680	2,108,756	6,908,767	18,569,000
K20536	164,322	152,427	1,092,804	37,641	3,042	-	-	832,000
K20535	741,636	2,711,992	1,160,608	3,688,047	9,698,685	9,329,630	5,447,458	-
K20499	181,816	176,288	620,672	2,147,671	8,081,390	5,152,160	2,973,969	16,743,943
K20497	66,637	83,699	20,374	-	-	-	-	394,000
K20495	12,611	152,498	877,041	703,105	2,542	-	-	1,479,461
K20494	11,931	28,167	428,493	2,996,068	1,782,744	953,636	-	5,285,018
K20492	485,872	678,253	209	-	-	-	-	1,080,000
K20487	18,123	241,842	280,537	1,091,591	703,019	-	-	1,791,765
K20486	100,987	243,083	1,095,099	2,336,622	1,212,510	4,974,567	3,707,585	12,635,000
K20485	-	219,016	387,389	1,455,448	1,044,650	49,147	-	2,402,060
K20484	14,667	50,078	371,938	325	-	-	-	2,014,000
K20472	-	-	-	33,625	99,330	-	-	-
K20471	38,149	394,437	1,032,483	3,602	-	-	-	1,202,000
K20470	156,323	912,933	1,662,890	819	-	-	-	1,673,000
K20465	5,726	48,940	253,191	3,444,317	1,017,424	-	-	4,379,897
K20448	-	41,233	66,129	179,833	255	381,994	-	382,000
K20447	130,851	295,540	480,772	1,743,586	3,159,289	675,875	-	4,626,427
K20445	295,656	317,196	492,213	1,122,374	4,923,568	2,459,845	1,856,716	9,091,250
K20442	158,936	1,248,596	8,517,608	19,868,992	9,991,986	-	-	38,079,055
K20433	9,317	139,852	936,982	3,667,438	221,896	-	-	4,739,721
K20429	339	100,281	305,635	328,953	769,032	1,438,854	-	2,179,000
K20428	2,294	71,309	62,752	42,338	104,762	934,979	2,620,424	5,097,000

K20426	2,147	-	-	-	-	-	-	1,335,000
K20425	6,428	102,910	787,320	123,352	131	-	-	3,235,000
K20424	42	27,135	101,848	139,500	53,574	249,995	-	250,000
K20423	-	11,770	218,333	577,160	1,694,875	145,424	-	2,380,690
K20422	1,332	14,121	227,595	1,493,296	192,880	-	-	1,660,811
K20421	1,170	44,321	206,674	951,518	14,351	-	-	1,076,266
K20379	279,365	1,547,600	-	1,797	-	-	-	1,882,000
K20378	-	-	19,643	3,997	961	-	-	-
K20377	29,400	28,510	36,346	26,262	13,530	-	-	786,000
K20373	-	324,792	562,253	38,503	-	-	-	814,000
K20372	-	-	1,197,751	-	-	-	-	1,203,000
K20371	-	2,090	861,386	-	-	-	-	990,000
K20370	-	686	289,345	49,876	4,495	-	-	1,877,000
K20369	420	5,374	208	-	-	-	-	3,018,000
K20356	-	-	1,456,396	-	-	-	-	2,229,000
K20354	-	-	34	1,039,180	673,055	-	-	1,946,000
K20317	19,947	156,952	1,172,465	-	-	-	-	987,000
K20312	-	-	849,397	-	-	-	-	1,663,000
K20309	-	-	929,962	-	-	-	-	730,000
K20307	-	-	-	1,347,924	550,074	-	-	4,973,000
K20305	-	-	-	-	767,388	-	-	1,539,000
K20120	175,183	331,342	1,296,062	1,910,712	56,028	-	-	2,908,192
K20119	5,753	-	-	-	-	-	-	-
K20118	339	74,296	395,184	1,404,458	156,224	-	-	1,549,897
K20117	3,451	1,388	-	-	-	-	-	-
K20116	2,528	16,957	379,956	207,013	794	-	-	-
K20115	2,602	45,361	73,461	-	-	-	-	-
K20114	2,602	1,506	-	-	-	-	-	-
K20113	1,632	-	-	-	-	-	-	-
K20112	3,611	1,506	-	-	-	-	-	-
K20110	30,544	40,470	24,533	34,886	1,631	-	-	-
K20109	216,472	184,958	11,782,755	8,284,986	4,682,253	4,059,014	794,559	29,668,657
K20107	-	58,988	16,158	334	-	-	-	1,526,000
K20101	44,287	1,691,872	118,225	2,134	-	-	-	2,582,000
K20097	59,328	228,609	271,171	1,369,508	2,019,263	231,559	-	3,084,434
K20046	178,859	87	39	-	-	-	-	-

K20002	82,925	393,115	413,066	2,104,698	2,984,478	775,038	-	5,095,766
K19976	348,350	220	-	-	-	-	-	2,351,000
K19961	1,080,394	120,962	2,571	-	-	-	-	1,166,000
K19793	2,351,922	1,941,913	489,269	1,259	-	-	-	3,758,000
K19763	5,921,619	7,222,374	2,055,242	29,068	-	-	-	16,230,000
K19660	2,049,257	892,738	209	-	-	-	-	2,890,000
K19658	28,858	1,445	-	-	-	-	-	1,030,000
K19657	1,872,218	3,501	-	-	-	-	-	2,728,000
K19654	1,277,993	1,184,701	10,695	-	-	-	-	2,880,000
K19653	387,452	972,360	2,607,339	72,427	278	-	-	3,553,154
K19652	296,160	2,266,095	50,745	2,183	-	-	-	2,512,000
K19651	1,143,850	2,181,798	8,329,219	654,438	6,501	-	-	13,142,565
K19636	-	-	-	-	-	-	-	3,353,000
K19583	-	-	-	-	-	-	-	646,000
K19546	(78,728)	-	-	-	-	-	-	-
K19539	4,038	-	-	-	-	-	-	1,816,000
K19538	1,086,185	699,309	25,950	-	-	-	-	1,812,000
K19535	-	-	-	-	-	-	-	1,544,000
K19533	4,320,448	12,588,483	1,367,924	1,097,542	4,785	-	-	19,328,188
K19531	7,242,894	535,772	4,557	-	-	-	-	9,635,000
K19530	983	-	-	-	-	-	-	2,094,000
K19457	4,259,092	3,537,486	1,421,864	618,862	5,863	14,747	-	9,843,188
K19443	-	-	-	-	-	-	-	2,573,000
K19389	877,463	902,538	976,682	11,777,392	8,267,622	5,685,629	5,049,438	30,439,223
K19300	186,791	504	759	1,023,224	5,519,463	-	-	20,092,000
K19221	-	-	-	-	-	-	-	8,163,000
K19209	32,148	-	-	-	-	-	-	2,008,000
K19208	992,237	3,849	-	-	-	-	-	1,569,000
K19207	4,401,042	1,299,613	49,186	7,546	-	-	-	9,407,000
K19206	3,130,465	304,626	16,761	161	-	-	-	3,681,000
K19205	-	-	-	-	-	-	-	796,000
K19138	88,268	198,903	8,940	-	-	-	-	-
K19096	-	-	-	-	-	-	-	430,000
K19075	11,178,217	3,972,547	2,388,241	559,140	-	-	-	19,748,000
K18922	-	-	-	-	-	-	-	1,905,000
K18914	11,697,675	12,700,588	7,527,077	1,552,945	180	-	-	37,608,000

K18913	-	-	-	-	-	-	-	1,056,000
K18774	-	-	-	-	-	-	-	6,035,000
K18770	-	-	-	-	-	-	-	618,000
K18702	1,078,824	49,246	596	-	-	-	-	1,276,000
K18602	2,755,798	2,150,313	2,542,522	420,881	(159)	-	-	8,923,000
K18600	4,914,655	520,189	-	-	-	-	-	13,712,000
K18599	1,270,437	2,126,061	3,633,214	1,701,036	916,758	26,986	-	9,360,735
K18598	-	-	-	-	-	-	-	2,725,000
K18597	-	33,348	242,361	6,742,277	4,751,700	3,604,045	2,450,456	16,798,622
K18592	-	-	-	-	-	-	-	10,591,000
K18587	-	-	-	-	-	-	-	2,152,000
K18586	721,726	154,774	2,841	-	-	-	-	841,000
K18585	6,755,233	540,837	2,252	-	-	-	-	9,151,000
K18584	1,914,246	2,373,673	1,872,923	70,110	-	-	-	5,329,000
K18583	2,149,774	2,796	-	-	-	-	-	3,028,000
K18580	2,064,848	332,610	77	-	-	-	-	15,994,000
K18579	15,484	-	-	-	-	-	-	7,211,000
K18578	1,899,845	8,725,354	16,610,644	16,094,488	5,054,173	-	-	45,121,957
K18577	8,533,027	7,394,952	1,296,859	447,094	24,013	-	-	17,583,000
K18576	327,029	1,400,931	12,559	986	-	-	-	1,442,000
K18574	1,333,772	959,482	-	-	-	-	-	2,280,000
K18570	1,083,334	9,369	-	-	-	-	-	3,534,000
K18569	1,640,361	22,393	-	-	-	-	-	5,786,000
K18568	1,190,119	101,748	-	-	-	-	-	1,375,000
K18565	5,001	-	-	-	-	-	-	2,126,000
K18564	3,017	-	-	-	-	-	-	3,003,000
K18563	-	-	-	-	-	-	-	994,000
K18562	35,197	-	-	-	-	-	-	1,425,000
K18410	10,502	112,924	15,531	-	-	-	-	5,761,000
K18386	-	-	-	-	-	-	-	701,000
K18383	-	-	-	-	-	-	-	26,157,000
K18327	-	-	-	-	-	-	-	46,267,000
K18326	51,664	325	-	-	-	-	-	3,338,000
K18324	-	-	-	-	-	-	-	1,008,000
K18285	-	-	-	-	-	-	-	597,000
K18246	-	-	-	-	-	-	-	51,000

K18120	-	-	-	-	-	-	-	1,478,000
K18100	-	-	-	-	-	-	-	1,323,000
K18099	-	-	-	-	-	-	-	3,082,000
K18098	-	-	-	-	-	-	-	4,726,000
K18097	-	-	-	-	-	-	-	2,355,000
K18079	-	-	-	-	-	-	-	132,000
K18078	-	-	-	-	-	-	-	20,734,000
K17981	-	-	-	-	-	-	-	9,640,000
K17961	-	-	-	-	-	-	-	2,233,000
K17946	-	-	-	39	-	-	-	1,322,000
K17935	-	-	-	-	-	-	-	1,861,000
K17934	-	-	-	-	-	-	-	2,787,000
K17933	-	-	-	-	-	-	-	1,798,000
K17932	-	-	-	-	-	-	-	4,891,000
K17800	-	-	-	-	-	-	-	6,052,000
K17654	-	-	-	-	-	-	-	2,359,000
K17562	-	-	-	-	-	-	-	1,248,000
K17532	-	-	-	-	-	-	-	9,830,000
K17531	-	-	-	-	-	-	-	1,532,000
K17529	-	-	-	-	-	-	-	569,000
K17528	-	-	-	-	-	-	-	13,962,000
K17527	-	-	-	-	-	-	-	2,031,000
K17526	1,598,465	25,250	963	-	-	-	-	17,364,000
K17525	498,301	2,322,602	1,107,696	29,677	186	-	-	3,171,000
K17524	-	-	-	-	-	-	-	536,000
K17523	425,265	320,487	-	-	-	-	-	28,578,000
K17522	2,488,445	167,439	4,365	-	-	-	-	3,161,000
K17521	-	-	-	-	-	-	-	938,000
K17512	-	-	-	-	-	-	-	692,000
K17385	-	-	-	-	-	-	-	1,895,000
K17383	1,820,819	34,833	-	-	-	-	-	28,998,000
K17165	-	-	-	-	-	-	-	1,793,000
K17033	-	-	-	-	-	-	-	50,000
K17028	-	-	-	-	-	-	-	2,560,000
K17025	-	-	-	-	-	-	-	50,000
K16958	-	-	-	-	-	-	-	5,254,000

K16956	-	-	-	-	-	-	-	10,667,000
K16823	914	1,685	1,660,598	-	-	-	-	39,731,000
K16796	-	-	-	-	-	-	-	5,253,000
K16302	-	-	-	-	-	-	-	5,661,000
K16104	-	-	-	-	-	-	-	1,695,000
K16039	-	-	-	-	-	-	-	6,362,000
K16037	-	-	-	-	-	-	-	2,394,000
K16036	-	-	-	-	-	-	-	1,755,000
K16035	(12,500)	-	-	-	-	-	-	9,278,000
K16034	-	-	-	-	-	-	-	536,000
K16023	-	-	-	-	-	-	-	6,898,000
K15965	-	-	-	-	-	-	-	1,272,000
K15845	-	-	-	-	-	-	-	3,285,000
K15842	-	-	-	-	-	-	-	2,737,000
K15774	-	-	-	-	-	-	-	11,214,000
K15644	-	-	-	-	-	-	-	11,133,000
K15328	-	-	-	-	-	-	-	3,596,000
K15228	-	-	-	-	-	-	-	43,806,000
K15186	-	-	-	-	-	-	-	22,621,000
K15140	-	-	-	-	-	-	-	9,565,000
K15104	-	-	-	-	-	-	-	1,299,000
K14949	36,582	18,290	1,519	2,986	57	-	-	41,950,000
K14838	51	-	-	-	-	-	-	2,090,000
K14836	-	-	-	-	-	-	-	2,228,000
K14835	-	-	-	-	-	-	-	15,304,000
K14833	-	-	-	-	-	-	-	12,276,000
K14830	-	-	-	-	-	-	-	2,566,000
K14810	-	-	-	-	-	-	-	1,248,000
K14806	-	-	-	-	-	-	-	1,220,000
K14804	-	-	-	-	-	-	-	2,865,000
K14803	-	-	-	-	-	-	-	3,428,000
K14797	-	-	-	-	-	-	-	4,277,000
K14796	-	-	-	-	-	-	-	1,541,000
K14695	-	-	-	-	-	-	-	2,878,000
K14641	-	-	-	-	-	-	-	7,102,000
K14259	-	-	-	-	-	-	-	186,888,000

K14228	-	-	-	-	-	-	-	-	4,814,000
K14224	-	-	-	-	-	-	-	-	2,352,000
K14221	-	-	-	-	-	-	-	-	49,483,000
K14197	-	-	-	-	-	-	-	-	53,721,000
K14183	(105,681)	-	-	-	-	-	-	-	19,893,000
K14116	-	-	-	-	-	-	-	-	15,233,000
K14053	-	-	-	-	-	-	-	-	13,481,000
K14049	-	-	-	-	-	-	-	-	10,056,000
K14039	-	-	-	-	-	-	-	-	18,395,000
K14036	-	-	-	-	-	-	-	-	67,329,000
K14032	-	-	-	-	-	-	-	-	73,671,000
K14029	-	-	-	-	-	-	-	-	10,719,000
K14014	-	-	-	-	-	-	-	-	17,431,000
K13762	-	-	-	-	-	-	-	-	250,700,000
K13723	-	-	-	-	-	-	-	-	6,981,000
K13711	-	-	-	-	-	-	-	-	41,793,000
K13541	-	-	-	-	-	-	-	-	28,951,000
K13539	-	-	-	-	-	-	-	-	12,664,000
K13284	-	-	-	-	-	-	-	-	65,384,000
K12802	-	-	-	-	-	-	-	-	12,649,000
K12740	-	-	-	-	-	-	-	-	2,139,000
K12692	-	-	-	-	-	-	-	-	41,256,000
K12401	-	-	-	-	-	-	-	-	27,245,000
K12369	-	-	-	-	-	-	-	-	5,639,000
K12357	-	-	-	-	-	-	-	-	8,077,000
K11948	-	-	-	-	-	-	-	-	5,665,000
K11852	-	-	-	-	-	-	-	-	5,523,000
K11791	-	-	-	-	-	-	-	-	15,492,000
K10605	-	-	-	-	-	-	-	-	11,014,000
K09350	-	-	-	-	-	-	-	-	80,354,000
Add'l Non-CON	-	-	-	-	8,232,458	14,833,211	18,979,007		
BRIDGE Total	122,935,172	111,945,596	124,819,680	152,525,992	127,846,995	128,459,573	164,363,272		2,676,098,040
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)									
K21807	-	-	-	-	-	-	2,123,524		-
K21806	-	-	-	-	84	2,123,524	5,276,469		12,000,000
K21805	-	-	-	3,493,101	9,055,451	472,527	377,236		12,000,000

K20080	-	-	2,803,451	6,555,913	479,647	177,674	-	10,000,000
K20079	-	3,862,987	8,570,988	603,495	-	-	-	10,000,000
K20077	4,456,984	7,902,862	693	-	-	-	-	10,000,000
K19091	-	-	-	-	-	-	-	883,000
K18594	6,826,829	537	-	-	-	-	-	8,200,000
K18593	14,954	-	-	-	-	-	-	9,777,000
K18276	-	-	-	-	-	-	-	75,000
K16170	-	-	-	-	-	-	-	9,123,000
K14948	-	-	-	-	-	-	-	5,518,000
Add'l Non-CON	-	-	-	-	6,568	39,410	110,503	-
BR-MBM Total	11,298,767	11,766,385	11,375,133	10,652,509	9,541,750	2,813,135	7,887,732	87,576,000
Work-type: Bridge, Rail Retrofit Program (BR-RLR)								
K21776	-	-	-	60,978	81,003	-	1,129,814	-
K21711	-	-	-	33,592	82,999	-	-	-
K19928	2,703,456	248,785	209	-	-	-	-	3,007,000
Add'l Non-CON	-	-	-	-	-	-	909,793	-
BR-RLR Total	2,703,456	248,785	209	94,570	164,002	-	2,039,607	3,007,000
Work-type: Bridge, Overpass Screening (BR-SCR)								
K21283	-	-	4,167	10,944	1,792	1,073,085	696,904	1,770,000
K21019	2,898	-	-	-	-	-	-	-
K20681	3,662	95,035	566,600	42,280	-	-	-	1,078,000
K20673	478,725	-	-	-	-	-	-	1,115,000
K19918	169,149	442,868	1,402,540	2,318,162	1,259,590	-	-	5,222,541
Add'l Non-CON	-	-	-	-	355,879	385,938	250,644	-
BR-SCR Total	654,434	537,902	1,973,308	2,371,387	1,617,261	1,459,023	947,548	9,185,541
Work-type: Bridge, Small Off-System (BRSF)								
K18498	4,081,188	962,290	354,311	854	-	-	-	6,926,000
K18420	536,542	8,959	6,906	-	-	-	-	3,496,000
K18406	-	-	-	-	-	-	-	1,108,000
K18405	-	-	-	-	-	-	-	1,148,000
K16419	-	-	-	-	-	-	-	1,006,000
K16417	-	-	-	-	-	-	-	578,000
K16048	-	-	-	-	-	-	-	1,711,000
K15649	-	-	-	-	-	-	-	661,000
K15001	-	-	-	-	-	-	-	915,000

K14997	-	-	-	-	-	-	-	998,000
Add'l Non-CON	-	-	-	-	-	-	-	-
BRSF Total	4,617,730	971,249	361,218	854	-	-	-	18,547,000
Work-type: Bridge, Small On-System (BRSO)								
K18701	-	-	-	-	-	-	-	2,379,000
Add'l Non-CON	-	-	-	-	-	-	-	-
BRSO Total	-	-	-	-	-	-	-	2,379,000

PRESERVATION & CULVERTS PROGRAM AREAS

Projects Listed by Work-types & Key Numbers

Project Key								Construction Phase
Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K21034	1,784,218	510,505	289,575	-	-	-	-	2,574,000
K21033	400,955	37,449	123,053	-	-	-	-	3,087,000
K20276	-	-	168,004	2,264,773	481,938	173,015	-	3,000,000
K20275	-	674,009	1,573,430	180,510	8,164	-	-	2,146,000
K20262	355,633	2,485,333	590,576	-	-	-	-	2,611,000
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	2,540,806	3,707,295	2,744,638	2,445,283	490,103	173,015	-	13,418,000
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K22510	-	-	-	122,440	77,545	-	-	-
K22504	-	-	-	14,769	132,679	-	1,272,591	-
K22485	-	-	-	-	42	-	-	-
K22419	-	-	-	-	64,494	-	-	-
K22358	-	-	-	24,219	28,818	218,880	946,657	-
K21873	-	-	185,748	210,009	153,483	-	1,328,000	-
K21838	-	-	-	11,752	37,032	-	1,274,874	-
K21781	-	-	6,084	251,507	53,769	92,389	711,931	-
K21757	-	-	5,012	25,455	51,126	1,225,292	774,698	2,000,000
K21719	-	-	-	-	66,591	-	842,188	-
K21718	-	-	8,307	3,408	1,127	326,863	1,104,127	-
K21690	-	-	-	-	-	-	1,714,311	-
K21689	-	-	-	-	548,891	1,792,785	665,268	3,000,000
K21688	-	-	-	184,440	2,311,293	873,643	-	3,000,000
K21558	-	-	-	12,429	6,392	-	1,241,058	-
K21232	26,932	115,928	176,895	351,468	99,913	668,512	2,365,115	4,365,000
K21223	19,191	175,464	121,654	88,679	259	-	-	-
K21192	6,936	508,638	479,916	649,247	265	-	-	2,069,000
K21128	11,817	5,667	19,949	301,992	85,237	-	634,252	-
K20711	136,336	125,348	27,653	233,564	2,086,425	1,763,209	643,394	4,399,704
K20701	307,175	324,607	212,344	1,180,965	1,139,413	65,716	-	2,292,860
K20407	218,507	1,426,883	1,178,925	986	-	-	-	1,500,000

K20363	-	14,792	436,775	309,704	1,110,804	16,127	-	1,309,031
K20362	-	20,822	566,464	252,139	1,220,927	242,346	-	1,234,061
K20355	44,567	143,659	353,729	279,041	-	-	-	1,477,000
K20322	73,135	125,454	730,120	648,653	3,619	-	-	1,245,787
K20159	659	6,572	-	-	-	-	-	1,186,000
K20134	144,449	232,498	1,228,302	1,100,260	10,279	-	-	2,300,000
K20133	148	6,129	14,933	5,821	625,324	2,475,035	1,291,304	4,339,000
K20102	79,387	98,340	1,193,508	85,935	994,126	4,189,131	2,820,036	10,228,000
K20092	10,488	265,212	439,801	1,169,649	2,833,554	2,026,050	-	5,681,700
K20003	11,739	133,081	173,225	152,631	1,548,897	-	-	1,315,408
K19943	323,754	940,197	2,129,188	34,321	1,235	75	-	2,995,484
K19936	285,155	1,563,225	861,042	8,768	-	-	-	1,770,000
K19935	1,545,374	2,611,481	72,061	215	-	-	-	3,917,000
K19867	517,511	-	-	-	-	-	-	1,100,000
K19810	16,934	1,963,264	189	-	-	-	-	2,166,000
K19781	-	-	-	-	-	-	-	689,000
K19739	-	-	103,311	1,734,169	618	-	-	1,500,000
K19737	3,512,323	26,261	-	-	-	-	-	8,570,000
K19736	1,121,319	10,659	-	-	-	-	-	3,804,000
K19678	1,306,606	1,691	785	-	-	-	-	1,325,000
K19677	1,266,549	3,409	3,115	-	-	-	-	1,419,000
K19501	-	-	-	-	-	-	-	548,000
K19459	-	-	-	-	-	-	-	690,000
K19401	3,933	754	-	-	-	-	-	632,000
K19199	291,337	85,405	63,750	-	-	-	-	-
K19126	-	-	-	-	-	-	-	1,237,000
K19092	-	-	-	-	-	-	-	55,000
K19004	794,581	4,553	-	-	-	-	-	801,000
K19003	88,308	376,075	6,801	-	-	-	-	414,000
K18999	445,948	-	-	-	-	-	-	462,000
K18998	41	-	-	-	-	-	-	346,000
K18909	-	-	-	-	-	-	-	2,047,000
K18907	-	-	-	-	-	-	-	188,000
K18661	-	-	-	-	-	-	-	747,000
K18640	516,069	894,563	-	-	-	-	-	1,467,000

K18275	22,381	88,605	69,692	17,376	4,304	-	-	-
K18084	-	-	-	-	-	-	-	52,000
K17956	-	-	-	-	-	-	-	254,000
K17897	-	-	-	-	-	-	-	293,000
K17588	-	-	-	-	-	-	-	388,000
K17476	-	-	-	-	-	-	-	1,381,000
K16162	-	-	-	-	-	-	-	87,000
K16007	-	-	-	-	-	-	-	1,691,000
K15450	11,328	-	-	-	-	-	-	2,360,000
K15398	-	-	-	-	-	-	-	1,063,000
K13911	-	-	-	-	-	-	-	3,484,000
Add'l Non-CON	-	-	-	-	3,159,050	6,370,630	7,827,604	
CULVRT Total	13,160,915	12,299,236	10,869,279	9,466,011	18,457,533	22,346,683	27,457,408	102,885,035
Work-type: Preservation 1RF Features (PR-1RF)								
K18390	-	-	-	-	-	-	-	8,472,000
K17513	-	-	-	-	-	-	-	4,613,000
Add'l Non-CON	-	-	-	-	-	-	-	
PR-1RF Total	-	-	-	-	-	-	-	13,085,000
Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,000
K19052	5,060	64	-	-	-	-	-	911,000
K18458	-	-	-	-	-	-	-	2,418,000
K18058	-	-	-	-	-	-	-	3,138,000
K17960	-	-	-	-	-	-	-	2,462,000
Add'l Non-CON	-	-	-	-	-	-	-	
PR-CHP Total	5,060	64	-	-	-	-	-	10,661,000
Work-type: Preservation Program (PRESRV)								
K22597	-	-	-	-	694,854	3,648,816	2,356,407	7,696,000
K22553	-	-	-	-	-	702,699	395,295	1,098,000
K22517	-	-	-	2,742	58,558	-	-	-
K22516	-	-	-	32,164	1,389,878	1,838,947	-	3,506,000
K22515	-	-	-	17,931	68,410	-	-	-
K22514	-	-	-	118,268	8,257,226	1,337,329	-	8,434,891
K22508	-	-	-	102,354	18,012	-	-	-
K22414	-	-	-	140,085	28,035	-	-	-

K22225	-	-	192,607	462,915	96,823	2,244,020	1,802,974	4,047,000
K22105	-	-	279,962	19,867	-	-	-	-
K21966	-	3,614	121,644	101,620	1,935,726	5,621,495	-	7,508,000
K21939	-	-	3,745	137,564	1,118,157	2,058,746	-	3,097,000
K21900	-	-	-	-	-	-	2,109,605	-
K21877	-	-	-	110,859	801,181	3,664,538	579,056	5,000,000
K21800	-	-	-	-	-	-	-	-
K21799	-	-	4,211	23,538	87,774	-	-	-
K21782	-	-	-	3,763,573	12,315,431	5,300,467	-	20,000,000
K21768	-	-	-	57,114	2,064,770	7,248,835	5,178,722	14,376,000
K21754	-	-	100,852	129,272	6,060,610	302,396	-	5,149,949
K21694	-	-	-	-	-	-	1,035,003	-
K21693	-	-	-	-	-	1,120,467	2,424,830	3,000,000
K21691	-	-	-	197,125	2,580,800	1,290,863	-	3,000,000
K21684	-	2,700	366,765	2,476,718	17,077,063	3,683,403	-	21,817,047
K21678	-	48,399	230,690	4,730,003	2,439,314	218,022	-	7,342,708
K21677	-	-	52,730	473,103	184,548	-	1,786,383	-
K21676	-	-	314,487	608,142	121,778	741,687	7,163,219	-
K21675	-	-	9,126	275,798	1,271,755	6,515,325	4,007,642	11,695,000
K21674	-	-	-	3,116	112,333	2,153,036	10,681,607	-
K21673	-	-	84,711	451,967	1,795,863	7,875,948	4,766,576	14,269,000
K21657	-	-	-	-	-	3,205,069	12,214,817	-
K21656	-	-	-	-	2,936,825	12,374,670	6,688,490	22,000,000
K21654	-	-	-	-	481,680	1,583,258	250,048	2,315,000
K21653	-	6,446	51,589	1,387,097	593,194	-	-	-
K21650	-	-	23,138	74,179	28,965	5,826,958	4,370,032	10,197,000
K21648	-	-	164,068	(20,465)	-	-	-	-
K21647	-	-	2,531	73,970	61,507	-	6,271,537	-
K21646	-	-	-	9,137	42,682	-	-	-
K21641	-	-	13,438	132,312	33,797	2,524,964	7,637,285	-
K21599	-	13,724	335,509	293,121	117,006	5,477,607	3,557,383	9,035,000
K21598	-	-	-	345,943	54,912	-	-	-
K21597	-	-	-	236,869	198,912	1,520,006	6,058,157	-
K21549	-	-	-	22,495	22,825	-	2,811,529	-
K21548	-	-	195,899	221,276	843,641	6,183,701	3,662,443	10,582,000

K21546	-	-	-	51,125	40,522	-	1,880,029	-
K21545	-	-	-	4,827	57,323	-	2,453,729	-
K21543	-	2,318	59,368	284,792	959,502	3,720,066	591,116	5,226,000
K21542	-	-	87,339	136,074	58,375	1,431,257	4,834,735	-
K21540	-	9,557	179,262	126,950	1,481,958	5,115,057	1,957,163	8,488,000
K21539	-	637	112,976	201,510	746,088	3,824,332	1,972,745	6,469,000
K21538	-	4,358	49,371	420,743	907,350	5,884,505	3,485,241	10,070,000
K21514	-	-	120,778	522,360	2,636,298	7,669,461	2,728,123	13,010,000
K21481	3,165	1,555,901	290,185	63,116	-	-	-	2,000,000
K21468	-	158,482	1,263,892	-	-	-	-	-
K21467	-	101,147	1,130,700	39,961	186	-	-	1,150,000
K21399	98,736	1,059,180	74	-	-	-	-	1,211,000
K21354	335,022	2,672,136	4,741	-	-	-	-	3,450,000
K21347	62,500	-	-	-	-	-	-	-
K21323	125,368	361,301	501,124	254,168	3,035,670	2,304,150	-	5,068,495
K21265	63,628	242,784	352,519	8,327,606	8,151,834	1,164,796	-	17,756,120
K21261	37,195	566,872	677,579	909,718	14,184,126	8,990,505	-	20,523,892
K21237	36,123	93,523	2,595,376	150	334,798	-	-	3,000,000
K21236	37,224	103,790	155,185	2,922,099	370,743	448	-	3,288,891
K21235	186,337	345,804	192,127	95,190	5,780,622	-	-	5,474,389
K21234	3,872	-	-	-	-	-	-	-
K21233	501,703	341,227	2,493,175	7,135,185	296,654	455,251	-	10,146,925
K21217	285,847	-	-	-	-	-	-	1,645,000
K21216	192,702	484,356	5,101,081	2,972,160	7,188,480	-	-	14,249,912
K21184	-	-	724	4,288	-	-	573,297	-
K21177	187,159	1,673,142	1,861,276	1,733,162	1,771,468	8,251,168	3,750,163	12,058,000
K21166	2,828	755	16,806	79,952	53,821	-	-	-
K21165	29,123	56,560	15,768	35,667	1,992	-	-	-
K21151	8,208,531	1,828	-	-	-	-	-	8,274,000
K21063	1,831,188	2,067	-	-	-	-	-	1,959,000
K20853	3,464,858	534,592	47,290	-	-	-	-	3,988,000
K20710	236,057	453,239	4,205,248	3,349,595	2,370,133	-	-	9,420,252
K20679	-	-	-	-	-	-	-	127,000
K20588	230,059	5,171,274	9,385,548	6,489	293,275	530,689	-	15,266,462
K20548	6,256	36,651	7,455	59,501	24,736	-	6,686,891	-

K20530	287,018	560,274	7,608,476	23,400,443	13,882,415	770,404	-	43,230,946
K20508	319,131	588,955	6,024,281	293,737	5,097	-	-	5,136,000
K20504	183,473	213,969	2,785,611	13,021	319	-	-	3,733,000
K20461	120,916	960,182	670,641	6,967,971	55,139	-	-	6,838,924
K20435	89,279	788,051	1,919,717	3,202,989	4,451,312	13,113,951	7,325,169	23,706,000
K20418	202,416	2,605,014	1,488,521	-	-	-	-	3,800,000
K20411	37,906	165,616	5,876,913	4,318,568	497,105	-	-	10,407,474
K20410	26,205	179,265	95,281	305,211	1,958,719	6,550,706	3,789,999	12,249,000
K20351	-	-	520,602	1,658,623	404,425	-	-	2,835,000
K20350	-	1,980,724	2,090,761	-	-	-	-	2,985,000
K20349	32,749	1,828,200	-	-	-	-	-	3,726,000
K20300	13,237	448,827	649,769	158	-	-	-	5,865,000
K20299	64,241	316,317	1,251,949	8,767,516	484,083	467,103	-	10,384,734
K20298	14,054	14,600	386,979	311,990	21,850	-	-	4,387,000
K20279	-	-	-	-	3,965,977	19,245,309	13,460,295	45,230,000
K20278	-	-	-	-	7,514,419	14,774,577	-	22,289,000
K20274	7,141,605	8,495,197	132,786	255,377	112,540	-	-	16,535,000
K20256	-	-	-	-	1,987,449	3,273,546	-	4,694,000
K20213	18,669	36	-	-	-	-	-	-
K20212	10,165	46,682	150,687	215,930	51,494	-	-	-
K20211	111,427	220,866	1,747,117	146,889	716	-	-	1,433,000
K20210	181,060	195,601	495,254	2,958,718	6,534	-	-	3,325,195
K20208	36,703	853,707	855,989	2,702,771	3,587,174	1,012,751	-	7,110,265
K20167	57,521	144	179,390	604,610	96,848	1,956,215	6,471,376	-
K20135	149,853	249,493	405,483	4,730,000	66,095	57,554	-	4,838,058
K20129	105,445	874,629	3,528,979	323	-	-	-	5,160,000
K20128	68,345	163,573	182,848	3,855,109	1,647,325	-	-	5,396,282
K20126	840,269	95,161	2,742	(102,682)	-	-	-	7,520,000
K20125	100,085	140,018	186,049	1,792,542	1,826,029	-	-	3,551,147
K20124	5,984,779	44	-	1,358	-	-	-	6,500,000
K20123	20,826	61,709	54,652	-	-	-	-	-
K20121	6,520,867	7,971	-	-	-	-	-	8,387,000
K20106	66,338	78,350	6,417,965	14,023,326	861,763	1,008,043	-	20,975,445
K20104	252,267	313,123	372,859	4,247,545	139,957	207,436	-	4,864,576
K20023	57,568	1,465,925	3,366,800	264,598	72,388	-	-	4,765,724

K20022	4,860,688	357,234	(35,234)	56	-	-	-	7,407,000
K20013	224,502	537,527	5,653,506	1,855,813	40,525	-	-	7,260,624
K20012	7,339,110	1,427,415	14,704	-	-	-	-	10,047,000
K20011	119,510	256,032	1,013,262	1,859,225	4,602,562	10,360,365	7,633,329	18,742,000
K20010	313,028	715,501	8,233,769	2,391	-	-	-	9,213,000
K19921	-	-	-	-	-	-	-	3,154,000
K19914	41,540	-	7	-	-	-	-	1,351,000
K19831	5,873,644	6,724,183	97,945	478,252	109,308	167,365	-	12,903,961
K19792	-	-	-	-	-	-	-	1,510,000
K19779	-	-	-	-	-	-	-	4,629,000
K19760	-	-	-	-	-	-	-	1,454,000
K19752	-	-	-	-	-	-	-	4,556,000
K19743	5,163,323	1,441,283	10,346	-	-	-	-	6,984,000
K19679	-	-	-	-	-	-	-	745,000
K19640	272,965	438,698	2,460,038	6,284,875	4,091	-	-	8,170,309
K19632	-	-	-	-	-	-	-	1,449,000
K19625	5,383,881	421,826	6,616	20,362	116	-	-	7,294,000
K19585	-	-	-	-	-	-	-	12,171,000
K19582	167,166	115,106	-	-	-	-	-	4,004,000
K19570	-	-	-	-	-	-	-	1,648,000
K19565	164	-	-	-	-	-	-	2,201,000
K19496	4,670	-	-	-	-	-	-	-
K19489	-	-	-	-	-	-	-	2,179,000
K19477	-	-	-	-	-	-	-	63,000
K19390	246,560	-	-	-	-	-	-	5,254,000
K19356	649,923	118,676	-	-	-	-	-	-
K19355	802,139	111,238	-	-	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,000
K19204	939,335	210,787	76,295	58,493	-	-	-	9,767,000
K19201	1,138,418	-	-	-	-	-	-	4,093,000
K19132	5,521,511	5,962,635	59,711	-	-	-	-	11,893,000
K19110	14,213	-	-	-	-	-	-	645,000
K19103	1,625	-	-	-	-	-	-	2,883,000
K18997	1,541,688	16,578	-	-	-	-	-	8,557,000
K18967	5,935,242	6,989,480	13,161,896	5,392,059	419,032	-	-	31,279,829

K18923	2,534	-	-	-	-	-	-	3,968,000
K18875	8,157,546	(141,787)	-	-	-	-	-	8,495,000
K18874	6,903	-	-	-	-	-	-	6,027,000
K18873	608,281	10,188,714	9,609,821	9,348,868	2,567,151	-	-	31,437,916
K18870	3,047,186	2,412,490	297	-	-	-	-	5,891,000
K18869	5,917,047	2,417,352	184,354	168,752	8,539	-	-	8,803,507
K18846	29,998	-	-	-	-	-	-	2,638,000
K18845	7,622,088	291,918	62,457	1,209	-	-	-	8,609,000
K18842	(32,722)	-	-	-	-	-	-	2,978,000
K18802	(4,492)	-	-	-	-	-	-	9,441,000
K18779	2,392,456	5,653	-	-	-	-	-	4,340,000
K18778	6,604	-	-	-	-	-	-	4,753,000
K18777	286	-	-	-	-	-	-	4,936,000
K18776	19,804	-	-	-	-	-	-	7,359,000
K18775	54,424	185,330	1,290,058	1,239,870	3,548,123	7,962,811	2,841,876	14,244,000
K18773	-	-	-	-	-	-	-	2,648,000
K18772	729,803	4,879,103	7,765,016	2,844,961	108,948	88,421	-	15,327,980
K18751	-	-	-	-	3,382,781	4,749,454	1,733,074	11,760,388
K18711	-	-	-	-	-	-	-	9,194,000
K18710	921,607	15,515	-	-	-	-	-	8,734,000
K18709	276,686	4,780,152	5,725,789	350,051	10,915	-	-	15,000,000
K18708	7,779	-	-	-	-	-	-	8,593,000
K18706	-	-	-	-	-	-	-	9,991,000
K18696	-	-	-	-	-	-	-	1,407,000
K18695	-	-	-	-	-	-	-	23,505,000
K18694	175	1,906	-	-	-	-	-	13,635,000
K18686	(51,807)	-	-	-	-	-	-	2,951,000
K18684	-	-	-	-	-	-	-	4,252,000
K18683	361,086	3,911,258	303,104	67,149	22	-	-	4,163,562
K18682	2,791,575	576	-	-	-	-	-	5,996,000
K18681	4,013,892	1,973	-	-	-	-	-	4,144,000
K18679	12,569,103	26,874	(40,000)	-	-	-	-	12,959,000
K18678	-	-	-	-	-	-	-	4,220,000
K18677	73,901	183,090	160	-	-	-	-	4,846,000
K18663	-	-	-	-	-	-	-	4,660,000

K18616	2,003	-	-	-	-	-	-	1,421,000
K18613	-	-	-	-	-	-	-	3,764,000
K18612	824	-	-	-	-	-	-	9,019,000
K18611	404,142	1,045,664	6,258,845	6,043,868	637,631	-	-	11,903,971
K18610	-	-	-	-	-	-	-	7,746,000
K18608	1,572,866	362,214	-	-	-	-	-	1,661,000
K18567	3,232,442	259,814	-	-	-	-	-	3,523,000
K18461	-	-	-	-	-	-	-	2,981,000
K18434	-	-	-	-	-	-	-	7,453,000
K18419	-	-	-	-	-	-	-	704,000
K18384	-	-	-	-	-	-	-	10,201,000
K18382	-	-	-	-	-	-	-	1,859,000
K18381	-	-	-	-	-	-	-	2,244,000
K18380	-	-	-	-	-	-	-	2,982,000
K18321	-	-	-	-	-	-	-	2,192,000
K18304	-	-	-	-	-	-	-	4,197,000
K18272	-	-	-	-	-	-	-	4,180,000
K18247	-	-	-	-	-	-	-	963,000
K18233	-	-	-	-	-	-	-	21,857,000
K18230	-	-	-	-	-	-	-	8,791,000
K18229	-	-	-	-	-	-	-	6,413,000
K18148	-	-	-	-	-	-	-	825,000
K18146	-	-	-	-	-	-	-	4,432,000
K18138	-	-	-	-	-	-	-	3,790,000
K18094	-	-	-	-	-	-	-	5,098,000
K18000	-	-	-	-	-	-	-	2,841,000
K17954	-	-	-	-	-	-	-	1,513,000
K17936	-	-	-	-	-	-	-	3,758,000
K17931	-	-	-	-	-	-	-	11,383,000
K17909	-	-	-	-	-	-	-	3,762,000
K17882	-	77,399	9,962,852	(433,154)	731,910	-	-	9,567,212
K17869	-	-	-	-	-	-	-	1,271,000
K17817	31,012	-	-	-	-	-	-	4,857,000
K17809	-	-	-	-	-	-	-	5,384,000
K17808	-	-	-	-	-	-	-	10,339,000

K17676	-	-	-	-	-	-	-	2,388,000
K17655	-	-	-	-	-	-	-	3,262,000
K17568	-	-	-	-	-	-	-	1,676,000
K17567	-	-	-	-	-	-	-	3,020,000
K17566	-	-	-	-	-	-	-	3,037,000
K17551	-	-	-	-	-	-	-	1,917,000
K17549	-	-	-	-	-	-	-	3,199,000
K17548	-	-	-	-	-	-	-	2,000,000
K17546	-	-	-	-	-	-	-	445,000
K17516	10,976,360	387,949	1,517	-	-	-	-	16,507,000
K17487	-	-	-	-	-	-	-	3,041,000
K17486	-	-	-	-	-	-	-	3,341,000
K17485	-	-	-	-	-	-	-	718,000
K17484	-	-	-	-	-	-	-	1,676,000
K17483	-	-	-	-	-	-	-	1,289,000
K17482	-	-	-	-	-	-	-	2,392,000
K17481	-	-	-	-	-	-	-	4,333,000
K17480	-	-	-	-	-	-	-	2,007,000
K17478	2,992,533	68,834	-	-	-	-	-	4,973,000
K17474	-	-	-	-	-	-	-	2,017,000
K17469	-	-	-	-	-	-	-	3,351,000
K17378	-	-	-	-	-	-	-	316,000
K17226	-	-	-	-	-	-	-	4,857,000
K17196	-	-	-	-	-	-	-	5,000,000
K17109	-	-	-	-	-	-	-	2,442,000
K16971	-	-	-	-	-	-	-	13,434,000
K16847	-	-	-	-	-	-	-	2,311,000
K16833	-	-	-	-	-	-	-	4,662,000
K16603	-	-	-	-	-	-	-	3,014,000
K16401	-	-	-	-	-	-	-	78,000
K16400	-	-	-	-	-	-	-	3,282,000
K16308	-	-	-	-	-	-	-	100,000
K16296	-	-	-	-	-	-	-	100,000
K16269	(24,957)	-	-	-	-	-	-	44,661,000
K16264	-	-	-	-	-	-	-	2,161,000

K16251	-	-	-	-	-	-	-	-	5,117,000
K16203	-	-	-	-	-	-	-	-	2,112,000
K16200	-	-	-	-	-	-	-	-	3,278,000
K16199	-	-	-	-	-	-	-	-	2,302,000
K16153	-	-	-	-	-	-	-	-	1,225,000
K16148	-	-	-	-	-	-	-	-	3,964,000
K16141	-	-	-	-	-	-	-	-	5,718,000
K16133	-	-	-	-	-	-	-	-	3,537,000
K16127	60,462	9,129	-	-	-	-	-	-	5,074,000
K16013	-	-	-	-	-	-	-	-	3,671,000
K15562	753,085	76,942	94,063	17,157	-	-	-	-	15,715,000
K15530	-	-	-	-	-	-	-	-	2,401,000
K15323	-	-	-	-	-	-	-	-	10,733,000
K15212	-	-	-	-	-	-	-	-	4,020,000
K15051	-	-	-	-	-	-	-	-	4,077,000
K15050	-	-	-	-	-	-	-	-	688,000
K15046	-	-	-	-	-	-	-	-	4,841,000
K15045	-	-	-	-	-	-	-	-	1,211,000
K15044	-	-	-	-	-	-	-	-	16,987,000
K15013	-	-	-	-	-	-	-	-	7,812,000
K14934	-	-	-	-	-	-	-	-	8,480,000
K14848	-	-	-	-	-	-	-	-	11,289,000
K14790	-	-	-	-	-	-	-	-	7,544,000
K14684	-	-	-	-	-	-	-	-	20,533,000
K14551	-	-	-	-	-	-	-	-	4,756,000
K13787	-	-	-	-	-	-	-	-	10,000,000
K13712	-	-	-	-	-	-	-	-	3,879,000
K13705	-	-	-	-	-	-	-	-	14,320,000
K13704	-	-	-	-	-	-	-	-	13,678,000
K12573	-	-	-	-	-	-	-	-	6,453,000
K11196	43,744	2,350	-	-	-	-	-	-	1,079,000
K11017	-	-	-	-	-	-	-	-	8,628,000
Add'l Non-CON	-	-	-	-	9,039,700	24,238,561	18,016,454		
PRESRV Total	155,401,006	97,315,203	154,874,966	167,485,056	185,649,330	255,609,529	189,993,844		1,744,027,962
Work-type: Preservation Interstate Maintenance (PR-IM)									

K18379	-	-	-	-	-	-	-	9,674,000
K17990	-	-	-	-	-	-	-	3,514,000
K17989	-	-	-	-	-	-	-	42,870,000
K17930	183,191	-	-	-	-	-	-	8,491,000
K17518	-	-	-	-	-	-	-	3,637,000
K17517	-	-	-	-	-	-	-	4,222,000
K16763	-	-	-	-	-	-	-	29,163,000
K16267	-	-	-	-	-	-	-	4,973,000
K16022	-	-	-	-	-	-	-	6,403,000
Add'l Non-CON	-	-	-	-	-	-	-	
PR-IM Total	183,191	-	-	-	-	-	-	112,947,000
Work-type: Preservation Major Interstate Maintenance (PR-MIM)								
K19122	-	-	-	-	-	-	-	548,000
K18552	2,616,958	-	-	-	-	-	-	2,773,000
K18551	-	-	-	-	-	-	-	3,191,000
K18550	-	-	-	-	-	-	-	2,845,000
K18418	-	-	-	-	-	-	-	6,324,000
K17675	-	-	-	-	-	-	-	2,375,000
Add'l Non-CON	-	-	-	-	-	-	-	
PR-MIM Total	2,616,958	-	-	-	-	-	-	18,056,000

MAINTENANCE PROGRAM AREA								
Projects Listed by Work-Type & Key Numbers								
Project Key								Construction
Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Phase Estimates
Work-type: Emergency Relief (EM-REL)								
K22477	-	-	-	79,505	642,966	392,908	-	806,000
K22456	-	-	-	-	-	765,744	434,245	1,200,000
K22455	-	-	-	-	-	242,993	-	243,000
K22423	-	-	-	-	-	7,915	1,101,683	-
K22410	-	-	61,628	628,197	977,813	-	-	1,383,487
K21182	892,006	2,471,136	182	-	-	-	-	3,057,000
K19938	166,372	-	-	-	-	-	-	-
K19139	-	-	-	-	-	-	-	1,485,000
K18226	-	-	-	-	-	-	-	573,000
K18096	-	-	-	-	-	-	-	939,000
K18083	-	-	-	-	-	-	-	185,000
K17945	-	-	-	-	-	-	-	545,000
K17736	-	-	-	-	-	-	-	825,000
K17037	-	-	-	-	-	-	-	2,606,000
K15755	-	-	-	-	-	-	-	183,000
Add'l Non-CON	-	-	-	-	398,733	736,827	802,884	
EM-REL Total	1,058,377	2,471,136	61,810	707,702	2,019,511	2,146,387	2,338,812	14,030,487
Work-type: Maintenance Program Projects (MAINT)								
K19901	-	-	-	-	-	-	-	1,247,000
K19900	-	-	-	-	-	-	-	1,751,000
K19899	-	-	-	-	-	-	-	2,119,000
K19360	-	-	-	-	-	-	-	110,000
K19045	-	-	-	-	-	-	-	1,668,000
K19044	-	-	-	-	-	-	-	4,451,000
K18966	-	-	-	-	-	-	-	1,711,000
K18703	-	-	-	-	-	-	-	986,000
K18273	-	-	-	-	-	-	-	2,594,000
K18107	-	-	-	-	-	-	-	289,000
K18064	-	-	-	-	-	-	-	1,901,000

K18059	-	-	-	-	-	-	-	1,240,000
K17973	-	-	-	-	-	-	-	761,000
K17951	-	-	-	-	-	-	-	1,307,000
K17920	-	-	-	-	-	-	-	276,000
K16086	-	-	-	-	-	-	-	949,000
K16071	-	-	-	-	-	-	-	2,315,000
Add'l Non-CON	-	-	-	-	-	-	-	
MAINT Total	-	-	-	-	-	-	-	25,675,000

ALL OTHER PROGRAM AREAS**Projects Listed by Work-Type & Key Number**

Project Key Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Construction Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K22621	-	-	-	-	-	-	2,077,043	-
K22611	-	-	-	-	452,273	1,347,717	-	-
K22594	-	-	-	42,626	1,089,685	1,040,549	-	2,145,000
K22578	-	-	-	48,345	1,719,975	1,294,424	-	2,800,000
K22571	-	-	-	10,517	17,256	-	-	-
K22570	-	-	-	-	-	3,562,795	15,346,682	-
K22561	-	-	-	610	92,211	-	-	-
K22560	-	-	-	36,942	135,559	-	-	-
K22558	-	-	-	4,491	9,321	-	-	-
K22556	-	-	-	4,224	42,145	-	3,054,362	-
K22555	-	-	-	7,644	2,787	-	4,888,083	-
K22554	-	-	-	5,882	8,736	-	6,470,261	-
K22521	-	-	-	747,993	3,484,292	1,568,235	-	5,060,000
K22469	-	-	-	-	-	605,146	394,845	1,000,000
K22468	-	-	-	1,406,201	2,362,646	686,987	-	4,137,905
K22447	-	-	-	440,239	732,047	3,253,196	2,123,485	5,762,000
K22446	-	-	-	598,305	953,907	3,251,497	2,122,380	5,759,000
K22445	-	-	-	482,299	768,549	4,091,996	2,081,270	6,448,000
K22442	-	-	-	313,878	15,581	2,115,469	1,337,520	3,453,000
K22438	-	-	-	70,409	29,990	1,856,559	929,430	2,786,000
K22437	-	-	-	434,241	383,791	610,679	5,131,849	-
K22435	-	-	-	413,604	359,477	2,060,333	1,302,658	3,363,000
K22434	-	-	-	331,834	371,908	-	6,040,470	-
K22432	-	-	-	18,690	8,233	4,838,089	4,307,899	9,146,000
K22431	-	-	-	20,839	4,020	-	927,192	-
K22403	-	-	-	77,169	3,972,408	2,338,117	-	5,831,164
K22402	-	-	-	413,871	3,252,235	902,975	-	3,793,906
K22401	-	-	-	256,896	7,097,111	2,074,967	-	7,643,930
K22400	-	-	-	3,197,877	9,035,704	2,706,638	-	13,398,563

K22398	-	-	-	78,176	3,255,967	4,404,735	-	7,552,000
K22394	-	-	-	179,495	1,189,122	382,457	-	1,491,314
K22393	-	-	-	234,515	5,893,994	2,918,385	-	7,590,884
K22392	-	-	-	561,186	2,826,976	1,459,979	-	4,354,851
K22391	-	-	-	1,972,950	2,869,017	1,688,874	-	5,902,896
K22390	-	-	-	1,613,398	1,978,437	1,479,904	-	4,787,814
K22389	-	-	-	2,344,914	2,466,831	1,714,707	-	6,094,413
K22388	-	-	-	1,308,484	1,008,979	-	-	2,258,718
K22387	-	-	-	648,013	3,610,786	1,642,907	-	5,054,633
K22307	-	-	7,019	23,379	14,668	3,081,039	2,000,952	5,082,000
K22248	-	-	989,601	558,513	10,591	-	-	-
K22245	-	-	165,391	1,177,414	62,546	-	-	-
K22210	-	-	3,903,249	5,644,527	45,025	-	-	-
K22209	-	-	2,000,021	3,805,802	6,708,193	3,882,965	-	12,579,132
K22208	-	-	2,769,912	1,387,566	373,577	-	-	-
K22206	-	-	1,998,212	1,173,627	34,429	-	-	-
K22205	-	-	2,476,044	2,841,078	148,413	-	-	-
K22204	-	-	815,802	1,896,774	225,417	-	-	-
K22144	-	-	2,000,956	1,732,565	2,410	-	-	3,522,867
K22143	-	-	1,719,893	2,203,293	153,189	-	-	3,695,482
K22127	-	-	543,334	2,114,338	91,855	117,100	-	2,808,044
K22126	-	-	209	34,740	1,017,891	463,043	-	1,302,426
K22125	-	-	3,042,622	3,343,441	10,243	-	-	6,037,374
K22124	-	-	2,316,055	2,797,901	17,254	-	-	4,880,465
K22123	-	-	1,252,277	1,020,759	1,074,460	424,392	-	3,169,844
K22122	-	-	-	255,359	5,910,759	2,412,908	-	7,498,007
K22121	-	-	-	704,251	2,415,885	1,379,946	-	3,886,234
K22118	-	-	813,097	2,900,763	225,396	25,520	-	3,587,670
K22117	-	-	1,189,930	763,962	2,632	-	-	-
K22116	-	-	718,020	1,043,887	476,710	212,389	-	2,264,549
K22115	-	-	574,130	1,274,606	604,774	491,029	-	2,676,270
K22112	-	-	920,978	852,339	753,990	260,725	-	2,339,245
K22076	-	67,946	2,668,653	2,061,761	25,648	-	-	4,512,987
K21893	-	22,600	-	-	-	-	-	-

K21494	-	2,680,768	1,435,933	56,429	9,118	-	-	-
K21493	-	1,102,527	1,644,204	655,952	34,917	-	-	-
K21492	-	1,260,423	680,580	10,790	11,207	-	-	-
K21491	-	590,071	524,631	207,102	21,036	-	-	-
K21490	-	1,102,577	810,819	108	-	-	-	-
K21489	-	70,218	413,173	201,229	42,508	2,112,857	1,057,736	3,178,000
K21488	-	1,301,089	1,737,295	199,840	43,142	-	-	-
K21426	-	55,647	208,552	334,358	69,749	-	-	-
K21414	20,329	132,695	-	-	-	-	-	-
K21413	-	75,846	175,500	2,078	-	-	-	-
K21373	8,633	1,622,802	77,446	51,086	135,398	-	-	-
K21293	19,694	299,830	57,758	58,978	194,038	369,709	-	1,000,000
K21282	282	491,155	32,112	-	-	-	-	550,000
K21278	119,666	-	-	-	-	-	-	150,000
K21277	171,251	-	-	-	-	-	-	150,000
K21255	8,200	5,236	6,288	25,922	50,251	2,189	697,533	-
K21254	169,761	523,021	1,940,606	2,755,644	66,244	-	-	3,963,979
K21253	170,234	360,667	239,326	9,434	-	-	-	1,700,000
K21252	184,650	386,148	294,918	10,959	-	-	-	1,700,000
K21251	91,365	222,179	-	-	-	-	-	120,000
K21239	121,410	54,730	12,485	16,302	30,180	-	-	370,000
K21144	1,239,022	1,000,185	330,748	74,632	766,307	1,383,849	-	2,000,000
K21143	72,342	-	-	-	-	-	-	-
K21142	178,374	-	-	-	-	-	-	150,000
K21141	86	175	-	-	-	-	-	-
K19940	362,148	37,033	5,372	-	-	-	-	-
K19267	-	-	-	-	3,730,696	1,089,128	-	5,063,971
Add'l Non-CON	-	-	-	-	32,519,124	53,242,269	45,057,455	-
ADAP Total	2,937,446	13,465,568	43,513,149	64,610,248	119,631,828	126,849,373	107,349,105	217,553,537
Work-type: ADA Program Region Funded (ADAR)								
K22318	-	-	-	696,226	419,262	-	-	1,138,566
K20528	19,758	16,557	3,471	1,256	-	-	-	-
K20122	377,759	900,174	2,071,794	5,653,737	464,708	91,977	-	7,667,150
K19962	125,605	759,066	137,191	-	-	-	-	782,000

K19060	546,355	1,626	-	-	-	-	-	526,000
K18912	103,236	509,646	-	-	-	-	-	628,000
Add'l Non-CON	-	-	-	-	128,550	42,670	-	-
ADAR Total	1,172,712	2,187,070	2,212,455	6,351,219	1,012,519	134,647	-	10,741,716
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K22476	-	-	-	154,169	117,844	-	-	3,300,000
K22475	-	-	-	4,021	1,846	-	-	-
K22474	-	-	-	101,087	45,253	-	-	-
K22463	-	-	-	4,552	22,617	-	-	-
K22461	-	-	-	-	3,016	-	-	-
K22459	-	-	-	-	232	-	-	-
K22458	-	-	-	-	411	-	-	866,000
K22457	-	-	-	-	1,459	-	-	-
K22404	-	-	-	821,580	530,612	327,163	-	1,500,000
K22142	-	-	-	2,517	2,720	-	-	-
K22141	-	-	-	-	2,575	-	-	-
K22138	-	-	-	-	800	-	-	-
K22137	-	-	-	-	351	-	-	-
K22136	-	-	-	4,458	2,955	-	-	-
K22135	-	-	-	821	50	-	-	-
K22134	-	-	-	884	50	-	-	-
K22133	-	-	-	599	267	-	-	-
K22064	-	-	-	-	-	6,765,219	14,793,439	30,000,000
K21890	-	-	-	-	1,196	-	-	-
K21883	-	-	-	10,172	1,340	-	-	-
K21879	-	-	-	197	3,568	-	-	-
K21793	-	-	-	-	-	-	513,753	-
K21721	-	-	-	-	-	-	1,302,713	-
K21643	-	-	-	194,345	165,563	816,967	3,807,720	-
K21471	1,135	147,503	595,257	67,452	1,900	-	-	392,000
K21407	-	3,198	217,602	15,585	3,001	-	-	1,280,000
K21379	-	41,485	55,669	43,122	66,405	-	-	-
K21346	2,664,974	3,856,680	185,209	30,087	3,127	-	-	6,436,000
K21327	-	7,682	56,002	33,884	713	-	-	-

K21304	-	2,684	28,628	120,665	3,855	-	-	-
K20814	-	-	-	-	589	1,921,326	2,698,906	5,040,000
K20813	1,106	127,635	24,614	583,649	11,155	-	-	3,959,000
K20812	-	-	-	-	589	-	-	4,013,000
K20743	-	61,942	313,432	109,399	169,382	-	-	3,011,000
K20728	-	-	-	-	780,193	1,229,800	-	2,010,000
K20714	11,104	102,150	170,415	105,129	137,099	633,887	2,358,286	-
K20677	157,187	2,384,107	72,360	251,150	4,629,895	12,947,611	-	21,549,000
K20493	11,277	99,753	336,469	645,128	-	-	-	910,000
K20479	189,165	563,131	581,456	2,706,939	319,348	-	-	3,031,996
K20333	1,485	84,454	140,656	34,141	729,653	2,070,371	1,479,118	4,106,000
K20332	-	-	-	-	-	1,543,868	976,121	2,520,000
K20331	-	68,536	167,517	158,202	240,000	1,048,301	334,744	1,508,000
K20330	2,179	32,180	2,017	-	-	-	-	3,285,000
K20329	152,372	205,939	752,538	341,255	80,741	394,346	2,192,199	-
K20328	-	-	4,609	60,549	80,991	-	1,558,015	-
K20272	64,831	68,265	76,700	368,662	22,169	2,055	-	390,000
K20269	98,805	95,428	455,312	5,492	-	-	-	240,000
K20268	75,198	379,622	320,474	1,222,571	152,538	-	-	7,454,000
K20265	-	-	-	-	-	636,615	415,378	1,052,000
K20261	-	-	-	-	-	290,716	1,642,553	-
K20240	114,241	172,868	-	-	-	-	-	2,824,000
K20238	-	57,747	55,063	235,954	78,631	-	-	-
K20237	79,759	621,088	-	-	-	-	-	627,000
K20234	-	-	67,208	39,425	-	-	-	998,000
K20179	30,221	61,250	45,846	67,778	1,547	201,589	113,403	315,000
K19837	-	-	-	-	-	-	-	270,000
K19695	-	-	-	-	-	-	-	125,000
K19581	453,225	-	-	-	-	-	-	500,000
K19513	269	28	(9,271)	-	-	-	-	855,000
K19473	-	-	-	-	-	-	-	152,000
K19362	-	-	-	-	-	-	-	60,000
K19297	-	-	1,799,126	1,943,244	4,303,767	-	-	8,046,000
K19280	-	-	256,633	4,580,198	64,152	-	-	4,979,643

K19276	-	-	3,133	211,653	225,054	-	-	3,187,000
K19267	120,642	289,248	384,758	1,506,976	1,086,288	-	-	5,063,971
K19265	753,666	330,119	1,870	-	-	-	-	886,000
K19261	305,025	755,702	2,377,487	50,068	2,148	-	-	1,533,000
K19243	61,459	166,471	358,017	1,318,227	1,106,817	-	-	3,129,974
K19141	4,152	47,977	7,864	-	-	-	-	1,117,000
K19104	-	15,000	-	-	-	-	-	176,000
K19090	-	-	-	-	-	-	-	29,000
K18921	-	50,457	127,234	771,821	449	-	-	695,000
K18920	543,798	818,644	22,234	(1,306)	-	-	-	1,257,000
K18918	6,718	112,353	389,275	840,477	1,696,751	-	-	2,263,395
K18911	242,843	-	-	-	-	-	-	311,000
K18903	1,216,427	(4,524)	-	-	-	-	-	2,622,000
K18878	467,846	500	-	-	-	-	-	724,000
K18868	325,146	-	-	-	-	-	-	498,000
K18864	152,515	156	-	-	-	-	-	398,000
K18860	-	-	-	-	-	-	-	175,000
K18859	1,175,601	3,864	-	-	-	-	-	1,836,000
K18857	56,710	-	-	-	-	-	-	418,000
K18856	763,528	616,337	-	-	-	-	-	2,262,000
K18853	20,002	333,862	345,723	705,921	1,244,634	561,087	-	2,289,915
K18851	-	52,097	194,846	251,791	73,125	-	-	2,797,000
K18850	197,974	111,722	10,026	23,066	2,008	1,087,999	616,990	1,705,000
K18839	391,039	254,812	130,198	2,224	335,312	498,683	-	834,000
K18834	15,896	(1,177)	-	742,950	1,976,623	4,777,841	3,803,422	18,831,000
K18832	17,052	269,861	195,078	17,275	4,513	-	-	-
K18823	115,856	371,537	490,150	1,006,324	2,600,233	-	-	3,090,356
K18814	392,599	11,221	13,818	1,459,919	836,737	1,367,714	-	3,670,000
K18811	203,651	753,298	1,246,432	1,343,150	18,789	-	-	2,540,853
K18807	660,927	92,400	(12,579)	323	-	-	-	722,000
K18805	4,011	(4,011)	453,250	112,057	1,622,695	-	-	2,188,000
K18792	-	-	-	-	-	-	-	1,061,000
K18756	55,268	-	-	-	-	-	-	-
K18753	381	1,651	506,327	-	-	-	-	464,000

K18751	125,115	552,336	950,066	967,232	1,915,111	-	-	11,760,388
K18750	216,431	132,868	412,183	113,313	1,118,764	3,192,137	2,373,711	6,685,000
K18749	4,956	74,343	297,368	539,915	865,728	1,191,767	-	1,797,000
K18746	1,084	54,543	46,027	147,004	127,491	-	-	-
K18745	15,764	210,606	367,325	494,192	687,132	-	-	1,103,903
K18740	-	-	2,233,012	-	-	-	-	2,434,000
K18735	34,011	121,325	216,779	391,511	693,373	2,511,977	1,520,264	4,301,000
K18730	108,060	(366)	-	-	-	-	-	1,098,000
K18665	48,044	-	-	-	-	-	-	381,000
K18417	-	-	-	-	-	-	-	276,000
K18342	-	-	-	-	-	-	-	16,000
K18341	-	-	-	-	-	-	-	61,000
K18267	-	-	-	-	-	-	-	169,000
K18173	53	-	-	-	-	-	-	2,084,000
K18133	-	-	-	-	-	-	-	3,958,000
K18123	-	-	-	-	-	-	-	1,825,000
K18122	-	-	-	-	-	-	-	795,000
K18111	59,126	4,504	342	-	-	-	-	6,143,000
K18021	178,328	2,529,708	9,207	131,158	323	-	-	3,162,000
K18019	20,726	27,807	12,273	4,373	479,641	1,311,944	-	4,573,000
K18018	-	-	-	-	-	-	-	3,470,000
K17999	-	-	-	-	-	-	-	1,691,000
K17744	-	-	-	-	-	-	-	119,000
K17731	9	-	-	-	-	-	-	2,142,000
K17603	-	-	-	-	-	-	-	1,437,000
K17599	-	-	-	-	-	-	-	709,000
K17268	-	-	50,413	1,369,924	10,638	-	-	2,961,000
K17160	-	-	-	-	-	-	-	536,000
K17046	-	-	-	-	-	-	-	577,000
K16840	771	268,168	-	-	-	-	-	463,000
K16587	75,211	-	11,981	-	-	-	-	1,099,000
K15592	-	-	-	-	-	-	-	5,244,000
K15591	-	-	-	-	-	-	-	2,149,000
K14706	-	-	-	-	-	-	-	328,000

K14437	-	-	-	-	-	-	-	967,000
K13977	-	-	-	-	-	-	-	425,000
Add'l Non-CON	-	-	-	-	7,017,232	15,699,088	14,096,956	
BIKPED Total	13,266,953	18,670,775	18,623,655	29,590,599	38,533,772	63,030,071	56,597,691	273,318,394
Work-type: Bicycle & Pedestrian Projects Flex Fund (BP-FLX)								
K18132	-	-	-	-	-	-	-	956,000
K18115	-	-	-	-	-	-	-	1,110,000
K18112	-	-	-	-	-	-	-	2,380,000
K18103	-	-	-	-	-	-	-	448,000
K17742	-	-	-	-	-	-	-	2,043,000
K17740	-	-	-	-	-	-	-	1,462,000
K17733	-	-	-	-	-	-	-	127,000
K17730	-	-	-	-	-	-	-	534,000
K17724	-	-	-	-	-	-	-	2,958,000
K17722	-	-	-	-	-	-	-	745,000
Add'l Non-CON	-	-	-	-	-	-	-	
BP-FLX Total	-	-	-	-	-	-	-	12,763,000
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21515	-	-	470	167,138	(41,812)	-	-	-
K21378	-	-	-	13,482	7,713	-	-	5,080,000
K21264	30,117	242	-	-	-	-	-	-
K21159	911	87,611	52,598	83,868	1,234	-	-	1,364,000
K18278	-	-	-	-	-	-	-	627,000
K17463	163	-	-	-	-	-	-	872,000
K17459	105,141	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	
CMAQ Total	136,332	87,853	53,069	264,487	(32,864)	-	-	7,943,000
Work-type: Electric Program (ELECTR)								
K22741	-	-	-	-	-	-	374,384	-
K22739	-	-	-	-	-	1,856,731	1,653,257	-
ELECTR Total	-	-	-	-	-	1,856,731	2,027,641	-
Work-type: Enhancement Program (ENHANC)								
K17888	-	-	-	-	-	-	-	1,040,000
K17887	172,532	3,966	-	-	-	-	-	2,940,000

K17886	-	-	-	-	-	-	-	604,000
K17884	-	-	-	-	-	-	-	977,000
K17880	102,437	-	-	-	-	-	-	1,786,000
K17696	-	-	-	-	-	-	-	2,875,000
K17686	270	-	-	-	-	-	-	-
K17545	-	-	-	-	-	-	-	228,000
K17454	-	-	-	-	-	-	-	307,000
K16997	-	-	-	-	-	-	-	449,000
K16961	-	-	-	-	-	-	-	526,000
K16810	-	-	-	-	-	-	-	1,100,000
K16806	-	-	-	-	-	-	-	1,285,000
K14781	-	-	-	-	-	-	-	2,230,000
Add'l Non-CON	-	-	-	-	-	-	-	-
ENHANC Total	275,238	3,966	-	-	-	-	-	16,347,000
Work-type: Environmental (ENVIRO)								
K22589	-	-	-	-	8,827	-	-	-
K22075	-	4,578	19,501	478,065	86,387	1,032,900	517,091	1,550,000
K21451	-	7,854	-	-	73	-	-	-
K19783	56,237	5,022	16,878	-	-	-	-	-
K17919	-	-	-	-	-	-	-	1,009,000
K16909	7,498	9,060	6,251	-	-	-	-	56,000
K16908	-	-	-	-	-	-	-	223,000
K15362	31,547	6,696	14,594	9,000	-	-	-	384,000
K15360	-	-	-	-	-	-	-	642,000
K14892	326,269	570,460	142,778	155,005	60,318	-	-	850,000
K13224	-	-	-	-	-	-	-	286,000
K13024	-	-	-	-	-	-	-	300,000
K13023	-	-	-	-	-	-	-	300,000
K13022	-	-	-	-	-	-	-	300,000
K12758	323,312	313,851	233,299	173,411	54,421	-	-	500,000
Add'l Non-CON	-	-	-	-	-	800,330	400,662	-
ENVIRO Total	744,863	917,520	433,300	815,482	210,025	1,833,230	917,753	6,400,000
Work-type: Fish Passage (FISH)								
K22433	-	-	-	-	-	1,123,056	1,577,572	2,946,000

K22252	-	-	-	-	-	-	28,994	-
K21720	-	-	-	64,097	30,137	-	-	-
K21557	-	-	-	-	611	-	-	-
K21300	-	-	500,000	-	-	-	-	-
K21051	27,527	-	-	-	-	-	-	-
K20634	-	-	-	-	-	329,375	49,618	579,000
K20456	215,986	479,823	1,418,600	11,795	-	-	-	742,000
K20416	6,240	-	-	-	-	-	-	3,230,000
K20162	338,066	536,229	864,043	2,207,645	2,122,423	196,128	-	4,124,475
K20145	102,867	-	-	-	-	-	-	-
K20094	5,900	188,106	359,263	362,161	1,448,173	1,390,921	-	3,033,353
K19802	-	-	-	-	-	-	-	107,000
K19735	1,371,979	13,912	-	-	-	-	-	3,610,000
K18725	7,061	-	-	-	-	-	-	1,128,000
K18481	156,738	38,750	364,742	62,819	39,261	-	-	349,000
K18479	-	-	-	-	-	269,409	40,584	310,000
K18271	22,461	177,242	162,858	249,967	3,190	-	-	5,500,000
K18264	-	-	-	-	-	-	-	2,884,000
K17583	-	-	-	-	-	-	-	4,000
K16258	-	-	-	-	-	-	-	1,585,000
K16175	-	-	-	-	-	-	-	159,000
K16087	-	-	-	-	-	-	-	238,000
K16020	-	-	-	-	-	-	-	4,274,000
K15023	-	-	-	-	-	-	-	1,525,000
K14989	-	-	-	-	-	-	-	672,000
K12724	-	-	-	-	-	-	-	300,000
Add'l Non-CON	-	-	-	-	571,083	1,358,973	696,869	
FISH Total	2,254,825	1,434,062	3,669,506	2,958,483	4,214,877	4,667,862	2,393,637	37,299,828
Work-type: Immediate Opportunity Fund (IOF)								
K19223	-	-	-	-	-	-	-	3,225,000
K18724	-	-	-	-	-	-	-	280,000
K18346	-	-	-	-	-	-	-	2,061,000
K18294	-	-	-	-	-	-	-	532,000
K18207	-	-	-	-	-	-	-	1,504,000

K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	-	-	-	-	-	-	-	1,999,000
Add'l Non-CON	-	-	-	-	-	-	-	
IOF Total	-	-	-	-	-	-	-	11,690,000
Work-type: Miscellaneous (MISCL)								
K06241	-	-	-	-	-	-	-	793,000
Add'l Non-CON	-	-	-	-	-	-	-	
MISCL Total	-	-	-	-	-	-	-	793,000
Work-type: Modernization (MODERN)								
K22586	-	-	-	-	-	2,051,558	3,445,395	7,937,000
K22577	-	-	-	-	823,241	776,170	-	1,593,000
K22526	-	-	-	-	-	936,769	611,223	1,548,000
K22523	-	-	-	49,168	927,688	7,870,423	13,021,857	40,000,000
K22505	-	-	-	-	5,746	3,490,502	8,781,128	21,532,000
K22501	-	-	-	-	507,840	685,153	-	1,193,000
K22490	-	-	-	-	211,562	285,430	-	497,000
K22467	-	-	-	7,160,805	89,061,639	116,537,711	101,506,163	479,841,967
K22314	-	-	707,941	292,059	463,932	536,066	-	2,000,000
K22313	-	-	89,588	-	5,410	-	-	95,000
K22084	-	-	-	724,500	-	-	-	724,000
K21772	-	-	-	-	-	-	1,000,927	-
K21771	-	-	-	-	-	1,068,320	2,423,673	4,357,000
K21708	-	104,868	445,179	-	-	-	-	-
K21562	-	97,275	68,250	290,975	-	-	-	-
K21523	-	2,932	165,628	27,406	-	-	-	-
K21511	-	72,060	157,527	1,886,344	156,443	-	-	2,004,043
K21472	-	-	-	-	-	305,266	171,726	477,000
K21465	-	-	-	-	-	161,997	-	162,000
K21464	-	-	468,616	22,077	131	-	-	438,233
K21455	-	-	-	-	1,772,986	9,276,590	7,063,580	23,400,000
K21423	-	250,000	-	-	580,066	3,035,022	2,414,387	7,854,000
K21363	21,119	-	-	-	-	-	-	-
K21358	9,056	19,650	1,541	-	-	-	-	931,000

K21353	138,944	-	-	-	-	-	-	300,000
K21345	-	250,000	-	-	-	-	-	250,000
K21316	-	373,540	626,460	-	-	-	-	1,000,000
K21314	-	4,878	14,159	188,290	97,554	-	-	-
K21309	-	-	-	1,376	1,502	-	-	180,000
K21295	44,681	218,636	306,096	222,539	1,096,321	254,660	-	930,745
K21294	661,090	10,119	-	-	-	-	-	822,000
K21258	7,372,341	-	-	-	-	-	-	7,372,000
K21231	24,997	464,989	1,553,210	732,124	27,934	-	-	-
K21229	-	5,727,645	6,376,519	29,141,347	22,690,814	35,278,185	29,363,009	109,514,362
K21196	29,995	326,377	3,090	-	-	-	-	-
K21179	681,095	-	-	-	-	-	-	-
K21178	49,544	3,093,892	6,373,707	10,766,098	9,050,006	14,710,651	16,895,181	59,800,000
K21149	214	(214)	-	-	-	-	-	538,000
K21139	26,542	257,949	824,437	6,874	28,779	-	-	-
K21089	-	1,633,861	-	-	-	-	-	1,679,000
K21083	18,826	2,631	237	42,731	212,248	-	-	250,000
K20900	9,689	3,642	5,806	7,664	-	-	-	-
K20693	-	-	-	-	-	-	-	250,000
K20690	-	-	-	-	-	-	-	843,000
K20261	-	621	270,606	464,264	122,581	-	-	-
K20161	28,486	-	-	-	-	-	-	28,000
K19933	365,796	4,367,715	102,836	7,137	-	-	-	5,024,000
K19930	5,671	144,879	247,550	60,906	-	-	-	-
K19929	124,279	940,917	2,467,818	2,364,886	957,410	17,767,433	21,860,556	39,628,000
K19909	6,158,325	4,392,013	4,298,605	6,185,041	1,033,922	-	-	-
K19803	1,512,411	2,289,915	365,855	908	-	-	-	4,032,000
K19789	799,768	(346,342)	209	-	-	-	-	881,000
K19788	229,878	6,382,105	496,915	48,195	4,077,820	10,088,225	-	20,362,000
K19786	12,905,931	7,982,962	9,036,527	10,338,899	1,915,490	-	-	-
K19784	457,299	10,306,800	465,967	118,110	22,017	-	-	10,827,075
K19721	3,254,294	3,065,799	45,664	407,213	6,405	10,125	-	6,655,739
K19720	317,609	126,263	24,176	4,311	-	-	-	-
K19719	81	-	-	-	2,009	-	-	-

K19687	126,837	90,899	83,433	59,711	12,058	-	-	-
K19592	-	-	-	-	-	97,997	-	98,000
K19555	232,502	-	-	-	-	-	-	-
K19490	1,923,911	6,447,929	7,567,617	2,552,265	41,654	16,690	-	16,300,939
K19466	-	-	-	-	-	-	-	7,807,000
K19465	89,212	-	-	-	-	-	-	4,113,000
K19451	378,013	599,983	4,705,523	5,519,206	982,583	261,629	-	10,591,004
K19397	-	-	-	-	623,160	2,139,178	1,237,650	4,000,000
K19140	-	-	-	-	-	-	-	6,607,000
K19120	91,599	61,524	39,006	33,419	2,222,558	2,088,356	-	4,311,000
K19071	4,579,508	19,489,848	25,130,078	30,215,337	(954,850)	-	-	-
K19065	159,647	321,248	13,011	7,046	90	-	-	-
K19062	1,648,104	3,717,991	3,837,076	8,234,734	5,455,685	660,291	-	10,559,131
K19041	(47,655)	-	-	-	-	-	-	-
K18975	221,493	1,057,060	1,424,690	2,925,008	6,432,642	489,085	-	8,589,078
K18974	3,878,152	72,162	49,009	-	-	-	-	7,612,000
K18973	1,880,664	-	-	-	-	-	-	1,931,000
K18972	2,204,765	1,143,410	112,836	727	-	-	-	2,811,000
K18969	-	-	-	-	-	-	-	1,193,000
K18916	330,244	-	-	-	-	-	-	2,572,000
K18900	263,512	1,186,360	2,320,694	280,090	7,436	-	-	3,164,000
K18867	-	-	-	-	-	-	-	2,087,000
K18865	-	-	-	-	-	-	-	7,676,000
K18854	45,181	65,364	1,610,498	1,967,004	22,844	-	-	-
K18849	264,356	-	-	-	-	-	-	-
K18848	-	301,394	2,384,612	2,304,369	66,960	-	-	4,649,801
K18837	149,097	103,113	82,838	11,521	249,386	-	2,032,261	-
K18833	82,204	194,689	1,696,925	4,310,023	210,671	352,342	-	6,450,000
K18830	873,728	73,473	(10,991)	-	-	-	-	892,000
K18826	10,595	1,286	-	-	-	-	-	-
K18806	802,294	385,634	51,101	32,358	113,638	-	-	32,001,000
K18801	78,104	-	-	-	-	-	-	1,811,000
K18738	228,146	18,723	-	-	-	-	-	-
K18736	-	-	-	-	262,829	521,164	-	784,000

K18734	19,658	-	-	-	-	-	-	336,000
K18733	63,434	277,473	762,927	1,312,357	1,455,907	3,607,876	2,670,352	7,638,000
K18728	1,103,352	201,463	-	-	-	-	-	3,886,000
K18705	-	-	-	-	-	-	-	4,800,000
K18472	662	-	-	-	-	-	-	-
K18414	-	-	-	-	-	-	-	500,000
K18328	15,668	1,130	-	-	-	-	-	750,000
K18323	334,780	62,059	-	-	-	-	-	28,258,000
K18270	19,390	54	-	-	-	-	-	5,899,000
K18227	208,157	597,541	378	-	-	-	-	17,554,000
K18167	-	-	-	-	-	-	-	4,760,000
K18156	53,904	38,125	-	-	-	-	-	3,282,000
K18150	19,463	24,363	61	91	1,148	-	-	25,345,000
K18095	-	-	-	-	-	-	-	14,173,000
K17878	35,869	12,510	-	19,507	-	-	-	-
K17877	40,627	18,843	308,032	-	-	-	-	-
K17561	-	-	-	-	6,095	-	-	-
K17541	218,656	-	-	-	-	-	-	15,114,000
K17265	-	-	-	-	-	-	-	3,337,000
K17188	9,817,242	722,561	138,045	29,502	1,677	-	-	26,124,000
K17099	93,675	162,216	256,472	119,992	-	-	-	-
K16973	-	-	-	-	-	-	-	8,468,000
K16968	-	-	-	-	-	-	-	5,970,000
K16967	-	-	-	-	-	-	-	6,294,000
K16940	-	-	-	-	-	-	-	17,094,000
K16935	-	-	-	-	-	-	-	2,587,000
K16901	211,347	4,068	-	-	-	-	-	20,035,000
K16870	885,187	377,414	19,639	15,658	8,457	-	-	6,331,000
K16861	229,187	159,960	-	-	-	-	-	15,997,000
K16860	-	-	-	-	-	-	-	15,293,000
K16858	-	-	-	-	-	-	-	11,291,000
K16846	-	-	-	-	-	-	-	5,036,000
K16845	-	-	-	-	-	-	-	1,800,000
K16844	42,009	-	-	-	-	-	-	13,500,000

K16843	-	-	-	-	-	-	-	1,200,000
K16842	19,170	4,846	295	324	-	-	-	14,991,000
K16841	-	-	-	-	-	-	-	3,410,000
K16819	6,722	4,067	1,814	4,244	-	-	-	-
K16797	-	-	-	-	-	-	-	1,402,000
K16785	-	-	-	-	-	-	-	4,248,000
K16363	-	-	-	-	-	-	-	4,174,000
K16240	-	-	-	-	-	-	-	502,000
K16223	555,790	486,847	801,075	5,597	9,575	-	-	-
K16198	-	-	-	-	-	-	-	3,991,000
K16151	-	-	-	-	-	-	-	1,411,000
K16062	-	-	-	-	-	-	-	2,377,000
K16010	-	-	-	-	-	-	-	2,646,000
K16009	-	-	-	-	-	-	-	747,000
K15763	-	-	-	-	-	-	-	1,403,000
K15555	45,337	17,880	15,498	4,302	4,091	-	-	65,509,000
K15514	-	-	-	-	-	-	-	5,613,000
K15409	15,505	159	-	-	-	-	-	5,394,000
K15400	529,523	118,678	6,780	19,925	-	-	-	-
K15397	159,851	190,327	130,354	37,435	4,056	-	-	400,000
K15396	16,507	15,446	17,647	13,321	2,474	-	-	1,500,000
K15395	8,506	7,941	10,780	19,960	7,364	-	-	800,000
K15372	419,489	(74,815)	1,071	1,519	-	-	-	54,312,000
K15361	277,249	4,134	-	-	-	-	-	45,116,000
K15190	-	-	-	-	-	-	-	7,167,000
K15188	-	-	-	-	-	-	-	8,658,000
K15108	-	-	-	-	-	-	-	13,520,000
K14975	-	-	-	-	-	-	-	1,002,000
K14870	-	-	-	-	-	-	-	4,419,000
K14865	-	-	-	-	-	-	-	16,102,000
K14862	-	-	-	-	-	-	-	12,093,000
K14856	-	-	-	-	-	-	-	10,585,000
K14678	-	-	-	-	-	-	-	2,346,000
K14674	-	-	-	-	-	-	-	1,500,000

K14671	-	-	-	-	-	-	-	500,000
K14649	-	-	-	-	-	-	-	2,701,000
K14592	315,021	-	250,000	-	-	-	-	-
K14585	201	1,198	176	-	-	-	-	-
K14314	-	-	-	-	-	-	-	12,046,000
K14313	3,103,328	153,993	(1,186)	-	-	-	-	26,618,000
K14215	-	-	-	-	-	-	-	13,272,000
K14070	-	-	-	-	-	-	-	14,205,000
K14020	540,852	428,736	265,354	(136)	-	-	-	-
K14019	-	-	-	-	-	-	-	6,951,000
K13996	13,469	-	-	-	-	-	-	13,089,000
K13994	3,787,272	3,413,140	6,450,000	-	-	-	-	39,654,000
K13981	-	-	-	-	-	-	-	19,022,000
K13976	-	-	-	-	-	-	-	2,307,000
K13940	-	-	-	-	-	-	-	31,497,000
K13932	-	-	-	-	-	-	-	5,020,000
K13828	29,064	3,259	9,936	-	-	-	-	26,089,000
K13225	-	-	-	-	-	-	-	188,416,000
K13188	158,827	173,825	437,438	382,135	432,155	-	-	-
K12885	12,281	3,850	23,214	33,568	-	-	-	15,101,000
K12827	-	-	-	-	-	-	-	3,791,000
K12817	-	-	-	-	-	-	-	8,580,000
K12723	8,517	-	-	-	-	-	-	42,068,000
K12518	-	-	-	-	-	-	-	38,195,000
K12402	-	-	-	-	-	-	-	1,498,000
K12076	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	4,831,000
K11258	155,365	360,027	-	-	-	-	-	9,841,000
K10964	-	-	-	-	-	-	-	72,111,000
K10838	-	-	-	-	-	-	-	16,764,000
K10269	-	-	-	-	-	-	-	7,080,000
K09679	(79,402)	-	-	-	-	-	-	13,147,000
K09436	162,622	-	-	-	-	-	-	7,497,000
K06025	-	-	-	-	-	-	-	37,557,000

K04364	-	-	-	-	-	-	-	-	6,611,000
Add'l Non-CON	-	-	-	-	23,403,920	94,423,234	86,053,796		
MODERN Total	79,415,507	95,873,783	97,014,475	132,034,371	176,945,759	329,784,098	300,552,864	2,350,827,117	
Work-type: Operations General (OPERAT)									
K22574	-	-	-	12,000,000	-	-	-	-	-
K22564	-	-	-	703,679	1,549,854	-	-	-	-
K22507	-	-	-	12,766	2,540,696	-	11,370,430	-	-
K22384	-	-	59,220	836,815	453,286	1,074,991	4,262,637	-	-
K22107	-	-	-	24,273	3,006	-	-	-	-
K22007	-	-	-	-	557,398	2,438,043	1,688,548	4,684,000	-
K21756	-	-	351	11,780	26,635	-	-	-	-
K21687	-	-	-	94	96	-	-	-	-
K21681	-	-	-	-	-	-	98,994	-	-
K21680	-	-	48,500	175,534	295,210	949,514	313,374	1,436,000	-
K21679	-	275	209,443	335,292	365,126	1,300,588	670,897	2,200,000	-
K21595	-	-	-	20,000,000	-	-	-	-	-
K21541	-	38,737	261,316	16,432	50,762	-	-	-	-
K21482	-	91,993	34,682	3,481	3,435	250,275	80,719	331,000	-
K21371	43	4,169,756	5,903,151	13,267,828	1,856,881	-	-	-	-
K21318	-	6,400,000	-	-	-	-	-	-	-
K21315	193,632	103,561	289	-	-	-	-	-	-
K21259	6,177,500	1,000,000	-	-	-	-	-	-	-
K21163	13,509	287,500	202,076	1,006,052	1,006,286	204,864	-	2,193,160	-
K21162	1,383,260	488,800	247,281	1,401,924	727,806	-	-	22,600,000	-
K21157	17,298,118	8,607,023	179,346	3,601	-	-	-	21,480,000	-
K21154	5,434	28,853	3,926	28,158	702	-	-	-	-
K21092	1,000,000	-	-	-	-	-	-	9,270,000	-
K20860	217,242	530,395	444,039	2,262	-	-	-	1,693,000	-
K20858	228	-	-	-	-	-	-	-	-
K20667	126,006	961,414	-	-	-	-	-	1,102,000	-
K20542	114,359	69,049	27,209	11,241	-	-	-	-	-
K20532	392,260	7,452	-	-	-	-	-	453,000	-
K20460	51,213	239,573	855,721	784,978	-	-	-	1,185,000	-
K20381	11,171,956	12,793,084	11,266,728	137,269	48,037	-	-	35,581,000	-

K20271	198,681	771,581	19,488	-	-	-	-	1,841,000
K20260	475,998	170	43,592	24,148	-	-	-	-
K20108	78,098	216,435	33,175	-	-	-	-	260,000
K20071	16,660	101,194	258,873	1,169,067	29,602	14,311	-	1,313,494
K20008	-	-	28,401	18,628	911	-	-	-
K19971	(10,153)	27,308	11,597	-	-	-	-	-
K19957	-	-	-	-	-	-	-	52,000
K19941	114,659	-	-	-	-	-	-	-
K19686	-	-	-	-	-	-	-	232,000
K19685	-	-	-	-	-	-	-	625,000
K19682	72,428	101,645	157,409	175,546	49,597	23,066	-	250,000
K19626	31,202	-	-	-	-	-	-	-
K19624	20,969	2,676	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,000
K19474	-	-	-	-	-	-	-	811,000
K19393	144,865	262,471	457,810	92,939	190	-	-	975,000
K19391	667,776	630,636	6,925	-	-	-	-	1,347,000
K19243	-	-	-	-	1,373,084	-	-	3,129,974
K19211	-	-	-	-	-	-	-	1,894,000
K19105	-	-	-	-	-	-	-	19,000
K19097	-	-	-	-	-	-	-	500,000
K19047	33,910	-	-	-	-	-	-	1,234,000
K19009	16,201	1,642	-	-	-	-	-	558,000
K19008	232,547	-	-	-	-	-	-	-
K19007	14,032	393,623	94,418	143	-	-	-	405,000
K18992	304	-	-	-	-	-	-	-
K18991	1,414,722	-	-	-	-	-	-	1,455,000
K18915	-	-	-	-	-	-	-	284,000
K18899	933,237	8,338	132	-	-	-	-	1,079,000
K18847	-	-	-	-	-	-	-	537,000
K18841	-	-	-	-	17,152,293	23,289,613	20,115,349	128,154,132
K18836	14,742,406	409,951	62,132	161	-	-	-	28,079,000
K18828	-	-	1,905	66,109	26,803	-	-	1,332,000
K18818	168,254	98,436	6,447	896,007	508,897	902,684	-	2,312,000

K18809	774,541	80,527	-	-	-	-	-	13,000
K18804	15,887,219	2,306,476	555,704	21,828	-	-	-	32,716,000
K18765	44,486	78,263	10,405	2,101	124,600	241,244	-	500,000
K18762	2,016,723	57,471	-	-	-	-	-	3,759,000
K18746	-	-	-	-	-	-	871,334	-
K18669	2,149	-	-	-	-	-	-	-
K18655	15,021	22,591	23,593	-	-	-	-	-
K18642	394,861	581	-	-	-	-	-	430,000
K18433	(3,257,276)	-	-	-	-	-	-	-
K18295	-	-	-	-	-	-	-	126,000
K18113	298,438	2,715,777	2,743,535	44,765	-	-	-	4,619,000
K18075	-	-	-	-	-	-	-	1,235,000
K17962	8,298	-	-	-	-	-	-	608,000
K17918	67,932	2,822	-	-	-	-	-	5,627,000
K17826	-	-	-	-	-	-	-	416,000
K17819	-	-	-	-	-	-	-	708,000
K17801	-	-	-	-	-	-	-	1,754,000
K17560	37,787	-	-	-	-	-	-	-
K17554	-	-	-	-	-	-	-	603,000
K17515	-	-	-	-	-	-	-	1,218,000
K17488	-	-	-	-	-	-	-	1,393,000
K17475	-	-	-	-	-	-	-	820,000
K17450	-	-	-	-	-	-	-	201,000
K17446	-	-	-	-	-	-	-	367,000
K17445	-	-	-	-	-	-	-	679,000
K17440	-	-	-	-	-	-	-	382,000
K17388	500,145	-	-	-	-	-	-	5,695,000
K17366	-	-	-	-	-	-	-	1,331,000
K16946	-	-	-	-	-	-	-	413,000
K16406	-	-	-	-	-	-	-	940,000
K16138	-	-	-	-	-	-	-	1,435,000
K16116	-	-	-	-	-	-	-	904,000
K16106	-	-	-	-	-	-	-	949,000
K16016	-	-	-	-	-	-	-	812,000

K16015	-	-	-	-	-	-	-	-	414,000
K16011	-	-	-	-	-	-	-	-	336,000
K15674	-	-	-	-	-	-	-	-	1,955,000
K14987	-	-	-	-	-	-	-	-	1,018,000
K14986	-	-	-	-	-	-	-	-	764,000
K14892	-	-	-	-	-	514,374	335,619	-	850,000
K14786	-	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	-	2,243,000
K13502	-	-	200,000	-	-	-	-	-	1,535,000
Add'l Non-CON	-	-	-	-	9,098,375	13,983,012	17,838,805	-	-
OPERAT Total	74,301,880	44,108,080	24,458,820	53,274,900	37,849,568	45,186,579	57,646,706	364,423,760	
Work-type: Operations Intelligent Transportation System (OP-ITS)									
K22587	-	-	-	-	2,703	-	-	-	-
K22562	-	-	-	1,031	1,343	485,383	1,639,609	-	-
K22483	-	-	-	34,783	62,562	-	-	-	-
K22421	-	-	-	8,032	7,051	-	1,925,547	-	-
K22415	-	-	2,008	230,503	8,218	-	-	-	-
K22229	-	-	4,191	293,853	117,194	-	-	-	-
K22110	-	-	500	471	-	-	-	-	-
K22103	-	-	6,111	18,723	96	-	-	-	-
K22082	-	2,183	20,068	177,504	48,740	-	-	-	-
K22081	-	-	4,440	25,674	58,131	-	-	-	-
K21875	-	-	20,660	127,932	62,346	328,945	185,046	-	514,000
K21834	-	-	-	-	-	-	738,624	-	-
K21753	-	-	-	-	103,196	146,797	-	-	250,000
K21752	-	-	-	2,079	211,772	47,447	-	-	250,000
K21751	-	-	-	8,482	-	-	-	-	-
K21749	-	-	-	8,052	63,891	-	-	-	-
K21744	-	-	-	76,058	18,171	-	-	-	-
K21651	-	-	1,557	5,673	-	-	-	-	-
K21617	-	-	7,734	11,414	47,432	150,937	2,279,336	-	-
K21609	-	-	-	-	-	412,785	232,208	-	645,000

K21601	-	-	-	-	-	-	231,170	-
K21553	-	-	11,586	92,956	40,806	11,852	3,385,479	-
K21504	-	-	7,010	3,098	9,877	-	-	-
K21503	-	88,025	-	-	-	-	-	-
K21502	-	74,583	58,638	195	183,126	296,869	-	480,000
K21501	-	71,898	257,579	2,287,976	551,224	-	-	2,823,914
K21500	-	-	136,392	209,351	(100)	-	-	1,650,500
K21499	-	-	63,164	11,722	-	-	-	-
K21498	-	-	226,256	229,354	95,358	-	-	-
K21496	-	1,469	3,996	115,602	131,794	-	-	886,000
K21495	-	6,662	38,066	200,210	1,657,916	-	-	1,755,655
K21463	-	65,680	2,317	-	-	-	-	-
K21421	37,133	475,891	82,070	-	-	-	-	-
K21415	-	254	-	-	-	-	-	-
K21400	-	3,857,360	1,399,309	26,673	-	-	-	6,200,000
K21397	-	120,328	19,030	-	-	-	-	-
K21357	-	-	117,848	119,833	1,382	-	-	-
K21356	-	173,279	75,007	1,713	-	-	-	-
K21355	155,000	45,064	-	-	-	-	-	-
K21349	71,946	72,682	-	-	-	-	-	-
K21310	308,401	32,366	-	-	-	-	-	-
K21279	14,708	125,869	-	-	-	-	-	-
K21183	27,759	-	-	-	-	-	-	-
K21170	50,281	-	-	-	-	-	-	-
K21136	57,388	-	-	-	-	-	-	-
K21121	-	1,537	8,345	31,751	183	-	-	339,000
K20794	59,186	57,267	-	-	-	-	-	-
K20682	80,005	46,100	-	-	-	-	-	-
K20642	-	-	29,575	49,203	-	-	-	-
K20641	-	123,154	97,355	3,660	-	-	-	-
K20640	114,417	36,735	75,000	-	-	-	-	-
K20639	69,572	-	-	-	-	-	-	-
K20551	686,247	576,385	1,909	-	-	-	-	1,198,000
K20527	17,826	52,933	410,568	7,470	-	-	-	370,000

K20474	-	11,683	18,316	16,366	-	-	-	1,571,000
K20394	-	-	-	-	-	424,816	289,176	714,000
K20166	9,902	10,937	288,221	239,305	778,632	2,408,301	-	3,141,000
K20153	44,003	117,595	137,274	1,627,903	2,113	-	-	2,372,000
K20081	-	60,758	-	-	-	-	-	-
K20068	293,560	486,961	-	-	-	-	-	150,000
K20029	56,609	112,823	2,019	-	-	-	-	110,000
K19934	5,780	-	-	-	-	-	-	-
K19698	10,925	95,579	105,611	-	-	-	-	-
K19697	283,661	50,356	-	-	-	-	-	-
K19642	31,408	-	-	-	-	-	-	685,000
K19100	1,214,197	124,183	69,273	334,611	11,123	-	-	15,859,000
K19099	239	-	-	-	-	-	-	771,000
K19098	351	-	-	-	-	-	-	1,786,000
K19006	7,861	-	-	-	-	-	-	305,000
K18905	-	-	-	-	-	-	-	379,000
K18392	-	-	-	-	-	-	-	1,692,000
K18320	-	-	-	-	-	-	-	293,000
K18306	18,331	80,702	-	-	-	-	-	1,469,000
K18219	21,606	143	957	494	566	-	-	4,361,000
K18001	5,487	1,662	3,135	1,388	1,441	-	-	1,352,000
K17697	-	-	-	-	-	-	-	150,000
K17451	-	-	-	-	-	-	-	410,000
K17442	-	-	-	-	-	-	-	1,242,000
K17439	-	-	-	-	-	-	-	1,139,000
K16859	-	-	-	-	-	-	-	1,090,000
K16252	3,124	-	-	-	-	-	-	19,984,000
K16113	-	-	-	-	-	-	-	3,109,000
K15037	65	-	-	-	-	-	-	1,937,000
K14983	-	-	-	-	-	-	-	885,000
K14920	-	-	-	-	-	-	-	963,000
K13739	-	-	-	-	-	-	-	771,000
K13737	-	-	-	-	-	-	-	1,764,000
Add'l Non-CON	-	-	-	-	900,523	1,903,755	4,404,358	

OP-ITS Total	3,756,977	7,261,084	3,813,096	6,641,097	5,178,808	6,617,887	15,310,553	87,816,069
Work-type: Operations Slides & Rock Falls (OP-SLD)								
K22528	-	-	-	46,219	828,878	-	-	846,115
K21960	-	-	6,542	55,042	1,042	-	-	-
K21897	-	-	3,985	34,467	14,679	-	1,926,315	-
K21698	-	-	-	77,412	20,809	564,548	1,119,445	836,000
K21610	-	27	7,882	22,614	19,992	-	-	-
K21588	-	-	-	297,875	488,369	88,438	-	874,000
K21452	-	12,820	1,777,211	794,607	1,150,209	4,701,031	3,139,660	8,700,000
K20807	-	16,005	859,974	161,632	26,841	-	-	4,436,000
K20522	7,180	74,256	240,264	234,309	66,903	1,073,480	1,732,512	2,806,000
K20452	177,293	764,962	101,587	-	-	-	-	826,000
K20131	1,269	134,658	(789)	-	-	-	-	-
K20095	154,508	173,404	2,736,197	216,009	3,991	-	-	2,881,132
K20067	23,207	87,326	177,054	231,552	407,559	292,983	-	746,000
K19093	1,720,556	58,266	-	-	-	-	-	1,846,000
K18906	-	-	-	-	-	-	-	1,017,000
K18769	524,240	-	-	-	-	-	-	1,772,000
K18723	-	-	-	-	-	-	-	184,000
K18644	560,646	9,596	132	-	-	-	-	575,000
K18633	951,798	231,201	17,700	607,023	-	-	-	-
K18619	4,163	-	-	-	-	-	-	-
K18618	641	-	-	-	-	-	-	700,000
K18441	82,452	-	-	-	-	-	-	1,446,000
K18371	-	-	-	-	-	-	-	702,000
K18370	-	-	-	-	-	-	-	824,000
K17825	-	-	-	-	-	-	-	245,000
K16868	-	-	-	-	-	-	-	133,000
K16388	-	-	-	-	-	-	-	2,013,000
K16216	-	-	-	-	-	-	-	1,158,000
K16139	-	-	-	-	-	-	-	551,000
K15455	-	-	-	-	-	-	-	1,189,000
K15278	-	-	-	-	-	-	-	4,190,000
K13933	154,511	50,911	35,858	122,159	65,791	-	-	-

Add'l Non-CON	-	-	-	-	851,597	3,569,337	4,205,320	
OP-SLD Total	4,362,463	1,613,432	5,963,595	2,900,920	3,946,659	10,289,817	12,123,252	41,496,247
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K22551	-	-	-	7,286	31,668	310,388	174,606	485,000
K22519	-	-	-	-	-	3,213,203	2,086,785	5,300,000
K22518	-	-	-	-	2,621,028	5,079,161	-	7,696,000
K22072	-	293	50,339	26,976	148,568	-	-	-
K21666	-	-	-	119,549	135,681	716,477	793,516	1,510,000
K21649	-	-	57,455	285,726	41,553	308,466	173,525	482,000
K21618	-	-	-	-	-	173,809	26,183	200,000
K21608	-	-	60,182	38,179	24,043	-	2,437,112	-
K21607	-	-	-	1,954	260	-	2,089,740	-
K21605	-	-	-	-	-	199,994	-	200,000
K21604	-	-	-	-	-	199,994	-	200,000
K21603	-	-	-	-	-	199,994	-	200,000
K21602	-	-	152,676	216,842	35,460	-	2,862,297	-
K21589	-	-	-	-	-	260,719	39,275	300,000
K21587	-	-	-	-	9,083	260,719	39,275	300,000
K21586	-	-	-	65,852	111,850	-	-	-
K21583	-	934	81,304	145,022	77,670	930,844	799,148	1,730,000
K21555	-	-	-	-	10,853	-	-	-
K21552	-	-	-	60,426	113,055	-	1,578,850	-
K21537	-	70,906	117,650	324,157	144,884	414,465	991,527	-
K21483	-	1,009,680	2,318,993	7,369,983	7,002,653	3,585,464	-	16,375,357
K21447	-	-	8,952	109,299	2,806	1,207,970	685,025	1,893,000
K21360	57,865	435,032	685,016	173,030	38,477	-	-	-
K21348	1,140	4,292,975	12,838,132	483,397	863,754	1,520,613	-	20,000,000
K20694	970,632	1,804,655	5,846	1,736	-	-	-	2,211,000
K20671	1,280,119	600	-	-	-	-	-	2,701,000
K20552	83,169	-	-	-	-	-	-	-
K20533	16,405	136,495	163,679	882,775	189,892	26,630	-	1,044,529
K20519	313,295	302,972	253,383	212,564	1,149,501	1,730,288	-	2,612,000
K20507	-	11,450	487,817	19,864	163,989	100,233	-	745,000
K20451	4,451	74,343	479,411	1,269,121	164,668	-	-	1,362,054

K20436	580	-	-	-	-	-	-	691,000
K20415	-	-	-	-	338,930	504,064	-	843,000
K20413	1,477,989	1,927,261	3,358,409	5,493,528	1,038,284	-	-	10,486,749
K20408	10,159	10,912	-	-	-	-	-	1,200,000
K20391	1,184,833	288,091	49,006	3,438	-	-	-	8,130,000
K20268	-	-	-	-	317,586	4,730,418	2,405,986	7,454,000
K20258	-	-	-	-	-	347,625	52,367	400,000
K20257	-	94,532	66,539	97,223	5,772	-	-	300,000
K20255	-	629,340	201,262	182,376	(13,033)	-	-	1,000,000
K20227	-	216	56,901	42,264	10,425	-	-	990,000
K20226	3,376	159,042	147,762	13,418	2,795	-	-	-
K20171	-	679	40,847	3,509	-	-	-	-
K20170	133,864	207,056	660,266	198,698	-	-	-	5,958,000
K20103	-	13,481	158,220	2,080	-	-	-	-
K20070	1,863	148,599	446,394	68,418	-	-	-	750,000
K20009	77,675	145,546	5,067	6,871	550	-	-	952,000
K19260	11,782	-	-	-	-	-	-	-
K19227	88,111	1,860,335	6,912	-	-	-	-	2,005,000
K19150	-	-	-	-	-	-	-	98,000
K18763	48,082	9,844	-	-	-	-	-	-
K18760	442	-	-	-	-	-	-	-
K18759	1,923,979	(222,130)	9,007	-	-	-	-	2,134,000
K18757	2,164,249	18,722	58	-	-	-	-	3,024,000
K18627	23,222	-	-	-	-	-	-	-
K18623	399,126	(375)	-	-	-	-	-	-
K18309	-	-	-	-	-	-	-	440,000
K18160	-	-	-	-	-	-	-	1,280,000
K18077	-	-	-	-	-	-	-	406,000
K18076	-	-	-	-	-	-	-	1,010,000
K17444	31,120	-	-	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,000
K17011	-	-	-	-	-	-	-	37,000
K16869	-	-	-	-	-	-	-	240,000
K16604	-	-	-	-	-	-	-	2,365,000

K16582	-	-	-	-	-	-	-	-	132,000
K16254	-	-	-	-	-	-	-	-	407,000
K16239	566,453	90,378	-	-	-	-	-	-	3,559,000
K16140	-	-	-	-	-	-	-	-	455,000
K16112	-	-	-	-	-	-	-	-	243,000
K16111	-	-	-	-	-	-	-	-	41,000
K16110	-	-	-	-	-	-	-	-	13,000
K15032	-	-	-	-	-	-	-	-	919,000
K10874	-	-	-	-	-	-	-	-	685,000
Add'l Non-CON	-	-	-	-	2,645,085	7,933,450	5,254,675		
OP-SSI Total	10,873,983	13,521,863	22,967,485	17,925,560	17,427,789	33,954,988	22,489,892		126,411,689
Work-type: Operations Transportation Demand Mangement (OP-TDM)									
K22585	-	-	-	-	4,905	-	-	-	-
K22559	-	-	-	24,196	38,393	-	-	-	-
K22524	-	-	-	54,039	9,030	-	-	-	-
K22418	-	-	-	121	3,943	-	-	-	-
K22417	-	-	-	13,798	-	-	-	-	-
K22416	-	-	-	165,324	-	-	-	-	-
K22079	-	-	195,045	233,438	19,196	-	-	-	-
K21526	-	25,000	-	-	-	-	-	-	-
K21525	-	12,677	6,805	30,069	-	-	-	-	-
K21508	-	805	-	-	-	-	-	-	-
K21460	4,150	-	-	-	-	-	-	-	-
K21338	19,332	4,652	31,440	-	-	-	-	-	-
K21336	56,958	75,078	33,417	-	-	-	-	-	-
K21335	288,330	308,980	21,366	(53,322)	-	-	-	-	-
K21324	120,283	153,129	100,794	94,999	-	-	-	-	-
K21322	-	-	-	78,598	5,837	-	-	-	-
K21321	173,091	100,522	44,675	65,743	-	-	-	-	-
K21319	70,957	38,926	86,187	83,363	-	-	-	-	-
K21312	180,592	253,986	144,632	80,788	62,410	-	-	-	-
K21222	86,013	99,398	109,288	157,011	-	-	-	-	-
K21189	16,834	15,188	9,082	16,779	-	-	-	-	-
K21059	136,039	-	-	-	-	-	-	-	-

K21058	123,940	-	-	-	-	-	-	-
K21057	491,824	334,151	-	-	-	-	-	-
K20664	-	-	50,843	130,411	7,752	-	-	-
K20663	-	45,027	426,471	528,571	181,189	-	-	-
K20662	28,177	120,297	20,289	-	-	-	-	-
K20587	-	-	38,969	32,959	-	-	-	-
K20585	151,538	158,144	260,036	73,750	-	-	-	-
K20583	-	20,000	30,000	-	-	-	-	-
K20052	-	-	50,774	129,711	-	-	-	-
K20051	-	-	78,437	-	-	-	-	-
K20049	-	107,971	21,682	-	-	-	-	-
K19898	94,571	-	-	-	-	-	-	-
K19628	(94,571)	-	-	-	-	-	-	-
K19554	4,515	-	-	-	-	-	-	-
K19550	255,659	253,104	21,092	-	-	-	-	-
K18894	129,197	-	-	-	-	-	-	-
K17781	52,615	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
OP-TDM Total	2,390,044	2,127,034	1,781,324	1,940,346	332,656	-	-	-
Work-type: Planning (PLANNG)								
K22411	-	-	-	343,042	137,230	-	-	-
K22336	-	-	188,192	326,130	6,619	-	-	-
K22324	-	-	-	6,382	5,621	-	-	-
K22310	-	-	-	-	48,782	-	-	-
K22305	-	-	23,394	51,515	-	-	-	-
K22301	-	-	30,000	65,760	51,604	-	-	-
K22293	-	-	-	3,678	1,113	-	-	-
K22228	-	-	32,764	324,135	41,310	-	-	-
K22106	-	-	26,724	52,093	3,424	-	-	-
K21742	-	-	-	-	128,333	-	-	-
K21741	-	-	-	259,699	-	-	-	-
K21725	-	-	-	-	16,014	-	-	-
K21473	-	17,719	(17,719)	-	-	-	-	-
K21461	-	1,039	1,462,971	-	-	-	-	-

K21416	9,282	140,736	-	-	-	-	-	-
K21153	281,296	18,820	253,279	-	-	-	-	-
K21138	123,191	162,619	100,606	56,801	6,704	-	-	-
K21103	1,903,262	1,946,874	1,814,961	179,868	-	-	-	-
K20721	40,173	33,433	25,335	-	-	-	-	-
K20707	34,554	25,479	30,721	17,094	2,853	-	-	-
K20680	28,925	4	-	-	-	-	-	-
K20632	-	385,415	203,335	45,469	-	-	-	-
K20631	382,001	-	-	-	-	-	-	-
K20630	-	-	3	7,040,623	2,195,835	-	-	-
K20628	10,510	6,554,063	11,286,606	55	-	-	-	-
K20463	-	-	-	3,618,663	648,744	-	-	-
K20459	506,192	2,943,938	3,495,091	151	-	-	-	-
K20458	-	-	100,536	28,033,263	8,006,732	-	-	-
K20455	16,213	19,830,270	25,646,671	341,720	44,194	-	-	-
K20018	-	-	1,210	509,248	242,579	-	-	-
K20017	-	-	311,010	728,912	337,314	-	-	-
K20016	-	494,271	1,208,113	1,458,479	197,579	-	-	-
K19998	3,285	-	-	228,330	-	-	-	-
K19804	76,079	50,491	14,374	-	-	-	-	-
K19770	674,052	658	-	-	-	-	-	-
K19767	1,955,445	-	(3,223)	-	-	-	-	-
K19693	13,990	3,874	-	-	-	-	-	-
K19688	127,071	23,384	-	-	-	-	-	-
K19631	31,684	-	-	-	-	-	-	-
K19467	12,029	20,932	30,163	16,808	-	-	-	-
K19063	143,436	5,124	-	-	-	-	-	-
K18963	7,955,982	12,939	-	-	-	-	-	-
K18511	24,157,499	46,728	-	(44,734)	-	-	-	-
K18497	62,500	-	-	-	-	-	-	-
K18496	(62,500)	-	-	-	-	-	-	-
K13622	64,003	13,819	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	38,550,155	32,732,627	46,265,119	43,663,184	12,122,585	-	-	-

Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K23054	-	-	-	-	-	6,765,219	14,793,439	-
K22643	-	-	-	-	6,387	-	-	-
K22618	-	-	-	-	2,386	-	-	-
K22576	-	-	-	-	-	987,175	559,815	1,547,000
K22520	-	-	-	183,254	113,214	2,603,721	1,183,391	3,805,000
K22513	-	-	-	24,908	16,964	322,548	181,446	504,000
K22511	-	-	-	3,726	19,987	-	1,146,708	-
K22509	-	-	-	70	5,477	-	4,772,497	-
K22492	-	-	-	11,564	50,216	-	-	-
K22443	-	-	251,709	4,067,457	5,694,545	-	-	10,000,000
K22440	-	-	-	6,515	831	-	-	-
K22428	-	-	-	421	-	440,286	299,705	740,000
K22424	-	-	-	149,887	-	-	-	-
K22383	-	-	-	20,413	63,459	501,849	2,745,507	-
K22361	-	-	489	66,733	123,018	137,989	-	235,000
K22360	-	-	587	78,810	121,923	25,796	-	120,000
K22333	-	-	-	91,802	144,772	-	-	-
K22304	-	-	45,443	129,528	456,199	64,204	-	312,393
K22302	-	-	-	162,699	1,200,609	3,911,092	2,627,753	7,378,000
K22069	-	-	-	-	696	-	-	-
K21898	-	-	-	23,205	453,237	1,558,175	-	1,981,000
K21894	-	-	-	18,137	12,790	528,658	1,961,029	-
K21878	-	-	-	13,795	114,814	271,195	1,543,564	-
K21874	-	-	-	72,717	19,530	722,924	668,069	1,391,000
K21835	-	-	-	40,459	92,033	-	-	-
K21829	-	-	-	-	-	302,445	97,546	400,000
K21828	-	-	-	-	-	-	623,180	-
K21778	-	-	11,015	13,205	83,562	850,837	555,153	1,406,000
K21735	-	-	200,726	-	-	-	-	-
K21730	-	-	-	-	-	242,712	78,281	321,000
K21729	-	-	7,186	37,976	954,835	-	-	1,000,000
K21728	-	-	-	-	-	-	1,028,015	-
K21726	-	-	-	-	13,352	14,642	-	28,000

K21724	-	-	-	-	440,717	1,313,276	-	1,754,000
K21717	-	-	-	-	34,157	285,349	682,642	-
K21716	-	-	122,182	185,160	506,357	768,698	-	1,245,000
K21715	-	-	-	-	-	-	366,066	-
K21714	-	-	68,505	117,678	189	-	-	-
K21703	-	-	-	-	-	-	286,126	-
K21702	-	-	-	-	-	286,126	313,867	600,000
K21701	-	-	-	135,705	553,560	-	-	600,000
K21699	-	-	37,694	81,390	599,920	1,721,397	-	2,231,000
K21669	-	-	-	-	-	605,146	394,845	1,000,000
K21668	-	-	-	-	-	-	107,995	-
K21667	-	161,192	1,127,337	4,560,773	647,703	-	-	4,862,783
K21665	-	-	-	-	-	-	299,507	-
K21664	-	-	-	-	-	-	2,304,465	-
K21663	-	-	-	-	-	-	605,146	-
K21662	-	-	-	-	-	3,281,392	11,211,191	6,000,000
K21655	-	-	-	38,832	23,762	554,524	377,469	932,000
K21652	-	-	-	-	275,406	409,589	-	685,000
K21638	-	-	-	38,480	208,103	219,632	-	409,000
K21637	-	329	2,700	20,586	51,645	482,533	328,462	811,000
K21636	-	-	1,422	5,608	6,898	-	799,399	-
K21635	-	-	-	399	757	500,974	341,017	842,000
K21634	-	-	-	-	373,765	603,226	-	977,000
K21633	-	-	-	390	955	-	537,867	-
K21632	-	-	-	52,531	446,256	501,205	-	1,000,000
K21631	-	-	-	-	90,213	89,780	-	180,000
K21630	-	-	-	-	-	693,498	452,494	1,146,000
K21629	-	-	-	-	-	1,408,078	704,911	2,113,000
K21628	-	-	-	-	239,210	387,785	-	627,000
K21627	-	-	-	-	117,644	167,349	-	285,000
K21626	-	-	-	-	190,287	220,707	-	411,000
K21625	-	-	-	-	322,070	427,923	-	750,000
K21624	-	-	-	-	-	321,268	180,726	502,000
K21623	-	-	-	-	46,996	-	-	47,000

K21622	-	-	-	-	69,532	100,463	-	170,000
K21621	-	-	-	-	-	257,244	38,752	296,000
K21620	-	-	-	-	76,040	20,956	-	97,000
K21619	-	-	-	91,387	476,561	432,506	-	1,000,000
K21616	-	-	8,492	76,558	167,003	335,394	1,363,876	-
K21615	-	-	36,902	299,103	164,630	991,831	1,520,160	2,512,000
K21614	-	-	-	32,835	64,028	15,987	-	74,000
K21613	-	-	-	37,815	47,159	116,841	254,153	-
K21606	-	-	35,378	71,896	71,998	-	1,851,420	-
K21594	-	-	-	-	-	-	504,545	-
K21585	-	-	-	-	254,984	344,011	-	599,000
K21577	-	-	91	15,907	21,253	-	664,554	-
K21576	-	-	28,419	6,733	350,923	836,379	-	1,186,000
K21575	-	-	1,797	24,860	391	-	323,186	-
K21574	-	-	38,126	130,802	17,290	827,348	2,995,485	-
K21573	-	-	-	-	-	-	505,140	-
K21572	-	-	-	67,650	54,946	-	1,111,611	-
K21571	-	-	-	-	382,564	617,427	-	1,000,000
K21569	-	-	-	-	325,075	431,916	-	757,000
K21568	-	-	-	-	62,461	95,533	-	158,000
K21567	-	-	-	-	-	-	562,258	-
K21566	-	-	1,532	305,431	123,075	-	4,493,219	-
K21565	-	-	4,286	67,810	1,546	-	534,294	-
K21564	-	-	-	9,440	33,892	63,111	342,882	-
K21563	-	-	-	11,025	380,285	345,687	-	737,000
K21561	-	-	-	-	232,846	314,145	-	547,000
K21560	-	-	16,531	108,734	19,054	-	-	-
K21559	-	-	-	-	243,024	393,970	-	637,000
K21466	-	698,021	260,334	97,983	12,993	-	-	-
K21459	52,391	516,084	953,202	2,153,070	1,712,052	1,044,197	-	4,470,407
K21425	-	200,000	-	-	-	-	-	200,000
K21420	-	-	68	379,202	11,684	-	-	-
K21408	41,750	33,543	139,715	177,678	68,240	343,541	456,452	-
K21374	28,402	166,803	456,940	451,190	936,586	5,476,483	2,860,645	9,000,000

K21351	-	-	246,169	1,702,701	14,093,314	19,139,858	-	34,805,000
K21350	62,766	1,669,308	7,842,533	1,965,771	985,016	1,760,402	-	14,028,000
K21317	-	-	96	861	-	-	-	574,000
K21308	1,716,928	371,919	1,513	-	-	-	-	2,170,000
K21306	-	-	-	28,801	286,114	316,078	-	631,000
K21289	69,399	85,174	245,865	2,453	-	-	-	420,000
K21288	-	-	17,950	55,332	-	-	-	-
K21287	-	47,128	71,634	-	-	-	-	-
K21286	66,362	99,272	-	-	-	-	-	-
K21285	116,711	-	-	-	-	-	-	-
K21238	-	33,707	100,629	69,203	3,658	635,404	414,589	1,050,000
K21230	975	138,455	489,273	789,980	2,234,851	6,755,192	4,826,052	13,397,000
K21191	113,681	2,620,180	2,326,492	5,589,918	5,681,549	2,293,253	-	11,405,615
K21190	15,257	170,486	655,342	2,076	1,900	-	-	625,000
K21185	41,021	54,486	57,453	79,989	79,944	141,037	-	200,000
K21169	1,194,530	3,956,705	318,123	-	-	-	-	4,982,000
K21168	9,285	25,581	111,379	4,264	1,745	-	-	996,000
K21104	28,116	37,771	5,133	62,851	5,860	71,392	48,599	120,000
K21071	90,820	-	-	-	-	-	-	543,000
K21029	-	-	-	563,919	1,711,699	5,360,973	2,994,523	9,691,000
K20791	21,574	-	100	9,786	-	-	-	-
K20733	91	-	-	-	-	-	-	-
K20719	75,992	475,243	1,015	-	-	-	-	512,000
K20709	78	-	-	-	-	-	-	318,000
K20706	199,482	-	-	-	-	-	-	-
K20686	-	-	-	-	-	-	-	6,925,000
K20672	100,701	71,372	39,806	7,799	-	-	-	100,000
K20666	-	4,658	21,645	2,412	84,861	165,794	-	250,000
K20659	-	1,180,276	734,576	409,043	52,152	-	-	-
K20655	-	-	-	284,350	-	-	-	-
K20649	-	-	139,760	10,095	-	-	-	-
K20648	-	137,667	2,600	-	-	-	-	-
K20647	149,662	-	-	-	-	-	-	-
K20645	-	-	103,146	54,930	-	-	-	-

K20644	-	132,240	67,278	-	-	-	-	-
K20643	145,947	143,295	-	-	-	-	-	-
K20545	-	47,985	349,068	4,364	-	-	-	919,000
K20526	-	-	32,961	-	-	-	-	95,000
K20525	32,816	23,489	-	-	-	-	-	78,000
K20523	-	-	-	-	47	-	-	59,000
K20480	215,712	507,801	1,472,278	1,860,160	75,520	40,056	-	3,123,440
K20478	77,071	175,439	530,091	846,100	1,496,472	3,489,753	2,338,582	6,446,000
K20449	-	-	51,859	-	-	-	-	140,000
K20439	-	-	81,549	44,305	528,760	345,502	-	1,000,000
K20438	166,975	363,206	550,277	1,750,538	235,102	-	-	1,943,417
K20430	1,159,799	5,506,863	284,030	4,697	81	-	-	6,413,000
K20420	2,116	2,776	-	-	-	-	-	36,000
K20413	-	-	-	-	391,186	623,513	-	10,486,749
K20399	-	-	232,842	-	-	-	-	401,000
K20398	-	449,133	116,113	-	1,011,162	193,589	-	1,770,000
K20388	-	-	298,504	590,355	43,352	42,781	-	975,000
K20376	15,246	106,773	912,655	534,093	3,484,073	2,640,321	-	6,156,325
K20375	-	-	39,392	-	-	-	-	165,000
K20374	5,887	77,825	406,773	163,257	24,894	-	-	1,750,000
K20357	329,654	364,819	322,490	4,134,076	537,693	-	-	4,433,627
K20353	-	-	13,088	-	54	-	-	295,000
K20341	5,075	43,827	635,390	172,100	255	-	-	950,000
K20340	-	43,697	269,269	444	-	-	-	413,000
K20339	10,089	83,283	391,820	120,105	2,499,259	1,882,237	-	4,498,776
K20337	1,297	2,092	7,919	5,490	-	-	-	20,000
K20336	3,128	7,233	224,654	54,757	-	-	-	900,000
K20335	11,858	235,864	827,681	330,540	1,907,824	3,112,600	-	5,009,214
K20334	9,416	282,209	465,423	216,299	510	-	-	1,292,000
K20326	-	-	4,106	83,829	454,067	-	-	542,000
K20325	-	116,220	430,489	87,989	-	-	-	542,000
K20324	262,746	373,294	54,911	453	-	-	-	542,000
K20304	-	5,229	66,841	5,893	380,667	-	3,491,480	-
K20303	18,439	46,976	117,904	116,493	30,639	660,215	430,777	1,091,000

K20263	10,996	19,438	6,730	(662)	-	-	-	1,065,000
K20256	6,288	97,624	312,536	422,780	512,460	-	-	4,694,000
K20252	150,508	129,268	268,534	793,659	213,001	1,089,513	7,538,480	-
K20250	-	398,060	-	-	-	-	-	400,000
K20247	84,796	1,369,057	1,234	-	-	-	-	1,379,000
K20246	105,868	239,169	1,138,478	935,281	5,846	-	-	2,019,360
K20244	57,198	1,123,114	3,712	143	-	-	-	1,259,000
K20242	12,452	691,805	817,660	701,124	3,132,832	2,368,090	-	5,000,376
K20236	5,307	343	154	-	-	-	-	393,000
K20231	-	110,661	357,427	-	-	-	-	476,000
K20223	30,330	30,776	45,014	1,042,958	624,167	-	-	1,650,649
K20222	32,666	81,784	64,411	1,060,046	990,309	-	-	2,032,594
K20221	2,683	217,993	404,685	1,748,900	212,277	-	-	1,881,212
K20220	-	4,942	53,653	64,978	520,287	839,703	-	1,360,000
K20219	1,081	13,872	3,178	-	-	-	-	1,366,000
K20217	-	-	19,010	47,791	-	-	-	669,000
K20216	74,251	188,378	30,819	780,755	513,328	-	-	1,315,000
K20215	-	17,948	-	-	38	-	-	367,000
K20214	10,491	88,425	96,376	230,293	941,470	-	-	921,389
K20209	9,706	11,643	105,754	182,534	86,777	696,593	912,398	1,609,000
K20206	38,830	150,129	42,807	154,532	614,316	1,209,673	-	1,824,000
K20204	97,878	149,286	44,711	79,884	422,734	682,258	-	1,105,000
K20203	87,729	165,136	201,288	122,798	2,180,752	-	-	2,004,769
K20202	9,111	17,942	1,026	-	-	-	-	318,000
K20200	80,717	1,167	-	-	-	-	-	156,000
K20198	1,162	50,634	30,550	290,644	137,468	131,829	-	542,000
K20196	13,351	114,040	563,687	7,088	1,133	1,645	-	544,295
K20194	73,999	761,114	3,146	-	-	-	-	748,000
K20193	39,040	48,350	60,439	843,177	1,346,860	-	-	2,117,112
K20192	658,333	1,342,185	2,813,565	15,721	1,734	-	-	3,734,000
K20191	7,147	171,480	221,133	656,188	264,515	-	-	877,135
K20190	-	26,993	31,539	59,253	16,747	203,963	1,118,786	-
K20189	5,040	88,798	22,442	944,563	779,862	-	-	1,701,220
K20187	-	66,376	279,458	796,863	122,586	-	-	882,953

K20186	776	40	-	-	-	-	-	870,000
K20185	7,329	71,345	246,586	270,758	842,572	2,477,309	-	3,231,000
K20184	69,209	160,575	328,883	841,334	826,626	-	-	1,528,504
K20183	58,231	130,358	319,921	595,885	908,731	-	-	1,398,895
K20182	14,070	2,488	6,555	5,083	-	-	-	482,000
K20181	-	-	109,954	285,211	164,106	-	-	454,000
K20177	42,911	-	-	-	-	-	-	204,000
K20176	-	-	81,370	434,752	75,692	-	-	521,000
K20175	6,629	16,870	11,623	9,005	-	-	-	437,000
K20174	-	-	-	6,318	-	-	-	192,000
K20173	8,640	98,388	-	-	-	-	-	124,000
K20169	53,978	28,451	59,044	50,912	7,472	842,363	549,626	1,392,000
K20165	257,943	498,264	1,994,356	3,515	-	-	-	3,048,000
K20164	-	-	145,109	-	511,076	394,807	-	1,051,000
K20163	237	9,562	6,815	30,197	15,172	-	-	202,000
K20149	159,366	240,529	1,139,431	1,842,058	14,126	-	-	3,047,979
K20146	697	45,587	336,114	-	-	-	-	528,000
K20144	81,508	106,272	10,083	109,677	582	-	-	-
K20143	17,080	73,213	-	-	-	-	-	100,000
K20142	3,416	71,560	98,122	118,936	587,025	-	-	710,998
K20141	244	-	-	-	-	-	-	940,000
K20140	52,498	153,729	126,073	536,037	27,323	11,588	-	564,470
K20137	64,995	454,472	8,037	-	-	-	-	626,000
K20136	9,782	74,549	100,085	20,496	-	-	-	769,000
K20130	8,108	107,721	37,723	3,483	-	-	-	959,000
K20093	46,958	104,580	119,048	252,596	55,747	55,933	-	360,385
K20075	-	-	451,171	-	-	-	-	656,000
K20074	17,328	151,410	448,463	121,378	676,134	1,317,776	-	1,987,000
K20073	-	-	10,619	54,596	940	359,665	202,327	562,000
K20025	8,758	13,606	77,995	43,994	193,035	212,114	-	395,000
K20020	-	317,039	1,028,807	1,054,554	437,277	-	-	-
K20019	335,323	145,636	-	-	-	-	-	-
K19960	380,545	578,086	2,257,083	43,219	-	-	-	1,912,000
K19958	122,364	-	-	-	-	-	-	-

K19944	449	126,764	-	-	-	-	-	126,000
K19942	-	-	-	-	-	-	-	55,000
K19939	43,812	352,957	90,714	79,329	57,189	-	-	624,000
K19937	-	-	-	-	-	-	-	16,000
K19896	635	282	-	-	-	-	-	-
K19812	151,930	184,273	735,348	10,230	-	-	-	1,316,000
K19806	6,126	99,583	142,928	53,659	427,069	394,661	-	1,134,000
K19799	371,236	495,988	-	-	-	-	-	768,000
K19797	1,532	4,496	60,947	527,106	22,180	-	-	581,000
K19796	87	-	114,491	-	-	-	-	218,000
K19785	5,525,648	8,177,242	225,727	353	-	-	-	13,683,000
K19782	-	-	-	-	-	-	-	71,000
K19758	-	-	-	-	-	-	-	50,000
K19754	21,385	18,309	4,274	39,084	110,609	-	-	-
K19753	806,636	2,108	-	-	-	-	-	834,000
K19751	330	271	167,836	-	(65,114)	25,795	-	131,000
K19723	23,602	651,580	270,022	1,246	-	-	-	1,651,000
K19722	31,327	913,786	390,567	1,959	-	-	-	1,246,000
K19696	965,749	155,044	-	-	-	-	-	1,266,000
K19692	221,840	325,040	1,319,936	398,822	995	-	-	4,930,000
K19691	80,698	-	-	-	-	-	-	4,856,000
K19690	7,887,237	8,134,721	(1,470,907)	109,143	-	-	-	15,438,000
K19683	145,995	500,929	67,852	442	-	-	-	490,000
K19669	154,163	-	-	-	-	-	-	-
K19666	6,573	-	-	-	-	-	-	-
K19662	106,491	1,179	-	-	-	-	-	1,983,000
K19661	3,027,512	1,218,719	9,368	-	-	-	-	3,891,000
K19659	481	-	-	-	-	-	-	7,929,000
K19639	21,427	290	-	-	-	-	-	-
K19563	-	-	268,769	77,695	-	-	-	1,077,000
K19528	-	-	-	-	-	-	-	654,000
K19509	-	-	-	-	-	-	-	476,000
K19502	-	-	-	-	-	-	-	638,000
K19494	-	-	-	-	-	-	-	228,000

K19491	-	-	-	-	-	-	-	438,000
K19464	-	-	-	-	-	-	-	204,000
K19462	374,132	4,696,996	2,459,753	24,445	4,764	-	-	8,411,000
K19447	59,879	719,194	42,814	-	-	-	-	921,000
K19441	16,958	-	-	-	-	-	-	859,000
K19299	-	-	-	-	589,028	2,191,385	1,565,575	4,346,000
K19198	204,735	-	-	-	-	-	-	-
K19196	-	-	-	-	-	-	-	269,000
K19166	-	-	-	-	-	-	-	350,000
K19165	-	-	-	-	-	-	-	383,000
K19129	-	-	-	-	-	-	-	124,000
K19124	625,449	259	-	-	-	-	-	971,000
K19119	12,521	764,665	-	-	-	-	-	4,125,000
K19095	-	-	-	-	-	-	-	603,000
K19094	-	-	-	-	-	-	-	480,000
K19081	-	-	-	-	-	-	-	484,000
K19072	-	-	-	-	-	-	-	1,401,000
K19043	-	-	-	-	-	-	-	75,000
K18994	4,018,914	7,250,922	4,896,826	106,148	-	-	-	13,832,000
K18984	4,786	134,936	209	-	-	-	-	1,341,000
K18852	-	117,465	171,669	1,375	-	-	-	1,184,000
K18841	3,392,882	5,968,536	8,235,963	33,925,683	22,488,196	-	-	128,154,132
K18838	277,889	2,961,718	47,124	563	-	-	-	2,972,000
K18819	672,733	1,924,280	14,469	2,162	-	-	-	3,151,000
K18796	-	-	-	-	-	-	-	355,000
K18795	1,669,168	178,855	4,888	-	-	-	-	3,499,000
K18794	131,171	371,902	411,178	278,252	2,634,810	2,221,110	-	4,936,354
K18791	351,556	1,059,675	1,020,269	1,847	-	-	-	1,816,000
K18789	219,323	(12,993)	-	-	-	-	-	1,790,000
K18785	-	-	-	-	-	-	-	468,000
K18758	(383,152)	-	-	-	462	-	-	7,901,000
K18731	509,265	1,044,508	2,839,415	6,085,462	2,040,339	1,035,034	-	10,817,286
K18664	114,874	380,832	1,777,978	3,661,868	210,888	-	-	4,904,583
K18548	853,053	-	-	-	-	-	-	4,294,000

K18546	-	-	-	-	-	-	-	4,428,000
K18501	134,644	82,448	-	-	-	-	-	-
K18491	347,802	52,903	23,618	-	-	-	-	1,165,000
K18490	-	-	-	-	-	-	-	500,000
K18489	-	6,068	-	-	-	-	-	524,000
K18425	-	-	-	-	-	-	-	182,000
K18424	-	-	-	-	-	-	-	833,000
K18407	-	-	-	-	-	-	-	1,331,000
K18402	(70,512)	-	-	-	-	-	-	-
K18400	-	-	-	-	-	-	-	124,000
K18399	-	-	-	-	-	-	-	539,000
K18397	-	-	-	-	-	-	-	1,456,000
K18396	-	-	-	-	-	-	-	16,000
K18373	-	-	-	-	-	-	-	2,095,000
K18339	-	-	-	-	-	-	-	207,000
K18322	-	91,954	85,706	12,843	-	-	-	352,000
K18262	-	-	-	-	-	-	-	1,787,000
K18228	-	-	-	-	-	-	-	1,157,000
K18147	129,608	2,256,816	942,485	17,281	1,071	-	-	3,548,000
K18135	-	-	-	-	-	-	-	3,591,000
K18134	-	-	-	-	-	-	-	120,000
K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	-	-	-	-	-	-	-	1,512,000
K17991	-	-	-	-	-	-	-	1,053,000
K17957	-	-	-	-	-	-	-	3,153,000
K17830	-	-	-	-	-	-	-	589,000
K17821	-	-	-	-	-	-	-	573,000
K17814	39	-	-	-	-	-	-	4,052,000
K17812	-	-	-	-	-	-	-	2,263,000
K17811	-	-	-	-	-	-	-	2,867,000
K17807	-	-	-	-	-	-	-	5,884,000
K17753	1,246	-	-	-	-	-	-	200,000
K17752	-	-	-	-	-	-	-	616,000

K17716	-	-	-	-	-	-	-	1,080,000
K17715	-	-	-	-	-	-	-	867,000
K17712	-	-	-	-	-	-	-	333,000
K17711	-	-	-	-	-	-	-	373,000
K17710	-	-	-	-	-	-	-	477,000
K17708	-	-	-	-	-	-	-	979,000
K17707	-	-	-	-	-	-	-	1,012,000
K17704	69,784	20,966	-	-	-	-	-	2,883,000
K17703	2,726	-	-	-	-	-	-	1,795,000
K17702	26,511	-	-	-	-	-	-	-
K17701	-	-	-	-	-	-	-	1,494,000
K17597	11,764	-	-	-	-	-	-	177,000
K17596	-	-	-	-	-	-	-	639,000
K17472	-	-	-	-	-	-	-	672,000
K17471	-	-	-	-	-	-	-	1,404,000
K17467	-	-	-	-	-	-	-	18,000
K17447	-	-	-	-	-	-	-	2,804,000
K17443	(231,842)	-	-	-	-	-	-	-
K17441	-	-	-	-	-	-	-	2,257,000
K17403	-	-	-	-	-	-	-	26,000
K16942	-	-	-	-	-	-	-	400,000
K16941	-	-	-	-	-	-	-	458,000
K16827	-	-	-	-	-	-	-	2,018,000
K16748	-	-	-	-	-	-	-	230,000
K16325	-	-	-	-	-	-	-	711,000
K16207	-	-	-	-	-	-	-	440,000
K16206	-	-	-	-	-	-	-	3,380,000
K16155	-	-	-	-	-	-	-	1,286,000
K16150	407	554	-	-	-	-	-	4,727,000
K16145	-	-	-	-	-	-	-	659,000
K16144	-	-	-	-	-	-	-	424,000
K16142	-	-	-	-	-	-	-	1,820,000
K16123	-	-	-	-	-	-	-	2,929,000
K16119	-	-	-	-	-	-	-	904,000

K16118	-	-	-	-	-	-	-	2,004,000
K16075	-	-	-	-	-	-	-	996,000
K16068	-	-	-	-	-	-	-	440,000
K16066	76,077	441	-	-	-	-	-	325,000
K16008	76,711	-	-	-	-	-	-	1,717,000
K15803	-	-	-	-	-	-	-	486,000
K15778	-	-	-	-	-	-	-	1,488,000
K15454	-	-	-	-	-	-	-	449,000
K15068	-	-	-	-	-	-	-	3,928,000
K14936	-	-	-	-	-	-	-	1,274,000
K14755	-	-	-	-	-	-	-	1,196,000
K14591	-	-	-	-	-	-	-	1,238,000
K14586	232,477	-	-	-	-	-	-	2,956,000
K14204	-	-	-	-	-	-	-	1,168,000
K13717	41	-	-	-	-	-	-	23,832,000
K13716	-	-	-	-	-	-	-	4,098,000
K13662	-	-	-	-	-	-	-	746,000
K13633	-	-	-	-	-	-	-	343,000
K13607	-	-	-	-	-	-	-	3,161,000
K13545	-	-	-	-	-	-	-	1,750,000
K12840	-	-	-	-	-	-	-	4,742,000
K12715	-	-	-	-	-	-	-	1,013,000
K12580	-	-	-	-	-	-	-	2,532,000
Add'l Non-CON	-	-	-	-	20,301,341	37,759,739	32,815,283	
SAFETY Total	43,741,642	85,176,643	69,625,158	102,027,075	127,456,767	155,098,388	134,789,002	757,340,396
Work-type: Scenic Byways (SCENBY)								
K18284	-	-	-	-	-	-	-	85,000
K17940	-	-	-	-	-	-	-	581,000
K17939	42,651	10,652	(53,645)	-	-	-	-	-
K16382	-	-	-	-	-	-	-	794,000
K13228	-	-	-	-	-	-	-	668,000
Add'l Non-CON	-	-	-	-	-	-	-	
SCENBY Total	42,651	10,652	(53,645)	-	-	-	-	2,128,000
Work-type: Special Programs (SPROG)								

K22590	-	-	-	-	23,241	-	-	-
K22319	-	-	2,139	-	-	-	-	-
K22296	-	-	5,814	-	-	-	-	-
K22295	-	-	56,250	(28,125)	-	-	-	-
K22078	-	-	-	165,195	-	-	-	-
K22077	-	39,155	63,427	-	-	-	-	-
K21997	-	-	-	-	-	2,117,943	319,049	2,437,000
K21919	-	22,469	20,902	133	-	-	-	-
K21824	-	-	-	17,360	24,537	-	-	-
K21740	-	-	-	-	-	-	676,818	-
K21739	-	-	-	-	-	469,436	388,556	858,000
K21544	-	-	835	13,571	563,613	1,864,497	691,879	3,120,000
K21506	-	34,324	71	-	-	-	-	-
K21450	23,527	98,787	-	(1,177)	-	-	-	-
K21422	-	35,971	-	-	-	-	-	-
K21242	31,320	68,497	-	-	-	-	-	-
K21140	124,981	5,056	(505)	8,997	10,334	-	-	-
K21137	163	-	-	-	-	-	-	-
K21060	54,858	-	-	-	-	-	-	-
K20796	1,575,908	-	-	-	-	-	-	-
K20789	-	-	4,717	(4,717)	-	-	-	4,838,000
K20778	20,590	3,359	-	-	500,128	2,443,711	1,803,783	6,800,000
K20687	5,000	67,726	-	-	-	-	-	-
K20670	46,176	34,491	13,889	-	-	-	-	-
K20669	1,002,075	548,691	1,200,702	-	-	-	-	-
K20045	282,663	1,030,847	-	-	-	-	-	-
K20004	-	-	-	-	709,550	1,118,445	-	1,828,000
K19996	-	595,873	1,327,267	-	-	-	-	-
K19973	115,307	18,084	7,651	-	-	-	-	-
K19726	481,433	1,933	-	-	-	-	-	3,932,000
K19701	63,261	29,029	80,401	1,096,376	44,308	62,325	-	1,190,000
K19700	5,396	397,965	28,794	664	-	-	-	549,000
K19676	17,497	-	-	-	-	-	-	-
K19219	90,100	-	-	-	-	-	-	-

K19195	-	-	-	-	-	-	-	200,000
K19183	-	-	-	-	-	-	-	497,000
K19142	(29,167)	-	-	-	-	-	-	-
K19051	138,377	61,615	58,123	-	-	-	-	-
K18450	-	-	-	-	-	-	-	643,000
K18446	-	-	-	-	-	-	-	7,279,000
K18444	-	-	-	-	-	-	-	237,000
K18338	(176,617)	-	-	-	-	-	-	2,016,000
K18303	126,054	11,651	-	14,080	-	-	-	-
K18239	(14,183)	(176,648)	207,831	-	-	-	-	-
K18129	2,753	-	-	-	-	-	-	1,145,000
K17926	-	-	-	-	-	-	-	1,100,000
K17479	31,587	17,768	27,991	24,793	3,428	-	-	4,572,000
K17389	-	-	-	-	-	-	-	200,000
K17171	-	-	-	-	-	-	-	1,490,000
K14101	-	-	-	-	-	-	-	405,000
Add'l Non-CON	-	-	-	-	1,035,395	4,606,788	2,213,217	
SPPROG Total	4,019,061	2,946,645	3,106,297	1,307,151	2,914,534	12,683,145	6,093,302	45,336,000
Work-type: Storm-water (STORM)								
K17377	167,000	25,686	-	-	-	-	-	-
K17122	-	-	-	-	-	-	-	86,000
Add'l Non-CON	-	-	-	-	-	-	-	
STORM Total	167,000	25,686	-	-	-	-	-	86,000
Work-type: Transit Program (TRANST)								
K22593	-	-	-	-	-	475,984	324,008	800,000
K22569	-	-	-	-	-	2,116,695	3,524,491	8,500,000
K22568	-	-	-	-	-	1,957,174	1,467,817	3,425,000
K22566	-	-	-	-	223,483	301,511	-	525,000
K22482	-	-	-	-	86,122	107,874	-	194,000
K22480	-	-	-	-	445,834	1,006,156	-	1,452,000
K22479	-	-	-	-	115,341	166,651	-	282,000
K22472	-	-	-	-	325,179	524,811	-	850,000
K22292	-	-	-	-	20,379	5,617	-	26,000
K22259	-	-	-	-	488,688	1,606,301	-	2,095,000

K22226	-	-	-	-	614,915	2,034,217	754,858	3,404,000
K21406	-	-	-	-	-	396,785	223,207	620,000
K21405	-	-	-	-	153,145	217,848	-	371,000
K20784	-	38,440	69,339	(5,103)	-	-	-	-
K20783	60,223	158,923	155,655	-	-	-	-	-
K20777	-	-	-	-	432,109	850,882	-	1,283,000
K20674	1,104,611	395,503	72,910	42,800	14,106	-	-	-
K19551	32,366	-	-	-	-	-	-	-
K18104	-	-	-	-	-	-	-	2,455,000
Add'l Non-CON	-	-	-	-	2,825,793	11,446,861	6,122,349	
TRANST Total	1,197,200	592,866	297,904	37,697	5,745,094	23,215,367	12,416,730	26,282,000
Work-type: Transit Program Capital (TR-CAP)								
K22331	-	-	-	-	112,480	162,515	-	275,000
K20849	-	-	-	-	9,245,731	42,705,483	52,387,551	185,231,000
Add'l Non-CON	-	-	-	-	-	-	-	
TR-CAP Total	-	-	-	-	9,358,211	42,867,998	52,387,551	185,506,000
Work-type: Transit Program Flex Fund (TR-FLX)								
K18114	711	-	-	-	-	-	-	-
K17723	-	-	-	-	-	-	-	237,000
Add'l Non-CON	-	-	-	-	-	-	-	
TR-FLX Total	711	-	-	-	-	-	-	237,000