



# HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:  
Joint Committee on Transportation  
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By:  
Oregon Department of Transportation

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# EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.3 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.<sup>1</sup>

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

## SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

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<sup>1</sup> The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027). This estimate was reduced from \$3.8 billion due to impacts from COVID-19.

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

**Note:** Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

## **SECTION 1.0** – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published April 2022.

**Note:**

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the April 2022 revenue forecast and reflect the impacts and known implications of the COVID-19 pandemic and current rapid rise in fuel prices.

RECEIVED & FORECASTED HB 2017 REVENUE (UPDATED BASED ON OCTOBER 2021 REVENUE FORECAST)														
REVENUE		2021-2023 BIENNIUM (ACTUALS)									Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Apr-Jun 2022	Jul-Sep 2022	Jan-Mar 2022	Apr 2022-Jun 2023
DMV	Light Vehicle Title Fee	\$ 6,615,156	\$ 7,447,859	\$ 5,672,399					\$ 19,735,414	\$ 7,595,944	\$ 7,270,214	\$ 54,312,400	\$ 36,847,110	
	Registration Fee (all)	\$ 25,068,650	\$ 24,959,094	\$ 23,120,939					\$ 73,148,685	\$	\$	\$	\$	
	Vehicle Trip Permit Fee	\$ 123,319	\$ 109,939	\$ 119,243					\$ 352,501	\$ 196,576	\$ 212,364	\$ 1,219,793	\$ 1,002,184	
	<b>TOTAL (DMV)</b>	<b>\$ 31,807,127</b>	<b>\$ 32,516,892</b>	<b>\$ 28,912,581</b>					<b>\$ 93,236,600</b>	<b>\$ 34,649,963</b>	<b>\$ 34,920,835</b>	<b>\$ 274,240,285</b>	<b>\$ 170,106,636</b>	
Commerce and Compliance	Weight-Mile	\$ 27,391,578	\$ 27,331,187	\$ 30,312,920					\$ 85,035,684	\$ 34,592,353	\$ 37,636,305	\$ 274,256,886	\$ 180,960,880	
	Road Use Assessment	\$ 197,134	\$ 247,326	\$ 229,262					\$ 673,722	\$ 273,711	\$ 309,736	\$ 2,000,028	\$ 1,381,662	
	Permits, Cab Cards, Plates	\$ 31,714	\$ 33,606	\$ 23,908					\$ 89,227	-	-	\$ 303,106	-	
	<b>TOTAL (C&amp;C)</b>	<b>\$ 27,620,425</b>	<b>\$ 27,612,119</b>	<b>\$ 30,566,090</b>					<b>\$ 85,798,634</b>	<b>\$ 34,866,064</b>	<b>\$ 37,946,041</b>	<b>\$ 276,560,020</b>	<b>\$ 182,342,542</b>	
Misc.	Motor Vehicle Fuels	\$ 29,486,059	\$ 25,540,466	\$ 30,436,539					\$ 85,463,064	\$ 32,196,884	\$ 36,940,569	\$ 267,827,890	\$ 170,123,693	
	Net Vehicle Use Tax	\$ 2,188,057	\$ 1,930,544	\$ 2,308,414					\$ 6,427,014	\$ 2,676,453	\$ 2,649,533	\$ 20,690,818	\$ 12,201,433	
<b>TOTAL (All Sources)</b>		<b>\$ 91,101,668</b>	<b>\$ 87,600,021</b>	<b>\$ 92,223,623</b>					<b>\$ 270,925,312</b>	<b>\$ 104,389,364</b>	<b>\$ 112,456,978</b>	<b>\$ 839,319,013</b>	<b>\$ 534,774,305</b>	
DISTRIBUTION OF REVENUE														
DISTRIBUTION		2021-2023 BIENNIUM									Current Quarter	Next Quarter	Previous Biennium, To-date	Remainder of Current Biennium
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total	Oct-Dec 2021	Jan-Mar 2022	Jul 19-Sep 2021	Oct 2021-Jun 2023
Set Aside	Rose Quarter Project	-	-	\$ 2,500,000					\$ 2,500,000	\$ 7,500,000	\$ 7,500,000	\$ 2,500,000	\$ 37,500,000	
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 7,500,000	\$ 2,500,000	\$ 2,500,000	\$ 27,500,000	\$ 12,500,000	
<b>NET TOTAL (Revenue for Apportionment)</b>		<b>\$ 86,413,610</b>	<b>\$ 83,169,478</b>	<b>\$ 84,915,210</b>					<b>\$ 254,498,298</b>	<b>\$ 91,712,911</b>	<b>\$ 99,807,445</b>	<b>\$ 788,628,195</b>	<b>\$ 472,572,872</b>	
<b>Counties (30% Net Revenue)</b>		<b>\$ 25,924,083</b>	<b>\$ 24,950,843</b>	<b>\$ 25,474,563</b>					<b>\$ 76,349,489</b>	<b>\$ 27,513,873</b>	<b>\$ 29,942,234</b>	<b>\$ 235,344,121</b>	<b>\$ 141,771,862</b>	
<b>Cities (20% Net Revenue)</b>		<b>\$ 17,282,722</b>	<b>\$ 16,633,896</b>	<b>\$ 16,983,042</b>					<b>\$ 50,899,660</b>	<b>\$ 18,342,582</b>	<b>\$ 19,961,489</b>	<b>\$ 156,896,081</b>	<b>\$ 94,514,574</b>	
<b>NET TOTAL (ODOT 50% Revenue)</b>														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588					\$ 6,601,763	\$ 2,200,588	\$ 2,200,588	\$ 9,535,879	\$ 11,002,938	
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 7,500,000	\$ 2,500,000	\$ 2,500,000	\$ 27,500,000	\$ 12,500,000	
	Bridge/Seismic (70%)	\$ 30,035,175	\$ 28,899,729	\$ 29,510,735					\$ 88,445,638	\$ 30,349,519	\$ 33,182,606	\$ 261,993,257	\$ 156,650,505	
	Preservation/Culverts (24%)	\$ 10,297,774	\$ 9,908,478	\$ 10,117,966					\$ 30,324,219	\$ 10,405,549	\$ 11,376,893	\$ 89,826,260	\$ 53,708,745	
<b>Maintenance (6%)</b>		<b>\$ 2,574,444</b>	<b>\$ 2,477,120</b>	<b>\$ 2,529,492</b>					<b>\$ 7,581,055</b>	<b>\$ 2,601,387</b>	<b>\$ 2,844,223</b>	<b>\$ 22,456,565</b>	<b>\$ 13,427,186</b>	

**Note:** Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest. Forecasted revenues are based on the April 2022 Revenue Forecast.





## SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

**Note:**

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 8% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C); and, as a result, 8% less than the mandated percentage listed in ORS 367.095 (4)(b)(C) has been programmed for bridge/seismic projects.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (December 2021), and the current programmed amounts (May 2022). The major differences in the programmed amount from December to May were due to program adjustments.

<b>PROGRAMMED REVENUE – PERCENTAGE SPENT</b> <i>(BASED ON 21-24 STIP DATA &amp; APRIL 2022 REVENUE FORECAST)</i>				
	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 266,330,000	\$ 243,539,013	\$ 22,790,987	<b>62% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Bridge/Seismic</b>	\$ 317,826,237	\$ 317,826,237	-	-
<b>TOTAL</b>	<b>\$ 584,156,237</b>	<b>\$ 561,365,250</b>	<b>\$ 22,790,987</b>	<b>25% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 91,000,000	\$ 127,252,716	(\$ 36,252,716)	<b>32% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Pres/Culverts</b>	\$ 425,369,865	\$ 425,369,865	-	-
<b>TOTAL</b>	<b>\$ 516,369,865</b>	<b>\$ 552,622,581</b>	<b>(\$ 36,252,716)</b>	<b>25% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	-	<b>6% (HB Funds)</b>
<b>Other Maintenance</b>	\$ 1,108,054,852	\$ 1,108,054,852	-	-
<b>TOTAL</b>	<b>\$ 1,131,054,852</b>	<b>\$ 1,131,054,852</b>	<b>-</b>	<b>50% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017</b>	\$ 380,330,000	\$ 393,791,729	(\$ 13,461,729)	<b>100% (All HB Funds)</b>
<b>Other State &amp; Federal</b>	\$ 1,851,250,954	\$ 1,851,250,954	-	-
<b>TOTAL</b>	<b>\$ 2,231,580,954</b>	<b>\$ 2,245,042,683</b>	<b>(\$ 13,461,729)</b>	<b>100% (All Funds)</b>

<b>PROGRAMMED REVENUE – BY QUARTER</b> <i>(BASED ON 21-24 STIP DATA &amp; APRIL 2022 REVENUE FORECAST)</i>				
	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2021)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 239,183,452	\$ 266,330,000	\$ 243,539,013	(\$ 4,355,561)
<b>Other State &amp; Federal Bridge/Seismic</b>	\$ 317,826,237	\$ 317,826,237	\$ 317,826,237	\$ 0
<b>TOTAL</b>	<b>\$ 557,009,689</b>	<b>\$ 584,156,237</b>	<b>\$ 561,365,250</b>	<b>(\$ 4,355,561)</b>
	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2021)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 120,684,974	\$ 91,000,000	\$ 127,252,716	(\$ 6,567,742)
<b>Other State &amp; Federal Pres/Culverts</b>	\$ 425,369,865	\$ 425,369,865	\$ 425,369,865	\$ 0
<b>TOTAL</b>	<b>\$ 546,054,839</b>	<b>\$ 516,369,865</b>	<b>\$ 552,622,581</b>	<b>(\$ 6,567,742)</b>
	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2021)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0
<b>Other State &amp; Federal Maintenance</b>	\$ 1,108,054,852	\$ 1,108,054,852	\$ 1,108,054,852	\$ 0
<b>TOTAL</b>	<b>\$ 1,131,054,852</b>	<b>\$ 1,131,054,852</b>	<b>\$ 1,131,054,852</b>	<b>\$ 0</b>
	<b>PROGRAMMED AMOUNT</b> <i>(DECEMBER 2021)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(MAY 2022)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
<b>HB 2017</b>	\$ 382,868,426	\$ 380,330,000	\$ 393,791,729	(\$ 10,923,303)
<b>Other State &amp; Federal</b>	\$ 1,851,250,954	\$ 1,851,250,954	\$ 1,851,250,954	\$ 0
<b>TOTAL</b>	<b>\$ 2,234,119,380</b>	<b>\$ 2,231,580,954</b>	<b>\$ 2,245,042,683</b>	<b>(\$ 10,923,303)</b>

## **SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS**

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

**Note:**

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2022 – 2024.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2021, was added to the forecasted amounts in 2022 – 2024 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2021 through June 30, 2024.

Actuals reflect expenditures through April 30, 2022.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

<b>ACTUAL EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2018	2019	2020	2021
Bridge & Seismic	\$ 100,692,310	\$ 142,209,559	\$ 125,469,918	\$ 138,529,547
Preservation & Culverts	\$ 127,213,749	\$ 173,907,936	\$ 113,321,799	\$ 168,488,882
Maintenance	\$ 253,125,240	\$ 311,628,775	\$ 275,848,806	\$ 507,829,574
All Other Program Areas	\$ 279,272,270	\$ 283,621,827	\$ 322,933,857	\$ 343,536,932
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 760,303,569</b>	<b>\$ 911,368,097</b>	<b>\$ 837,574,380</b>	<b>\$ 1,158,384,935</b>

<b>FORECASTED EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2022	2023	2024
Bridge & Seismic	\$ 134,137,847	\$ 167,627,034	\$ 148,143,603
Preservation & Culverts	\$ 171,453,455	\$ 235,001,423	\$ 224,175,899
Maintenance	\$ 437,856,003	\$ 318,983,467	\$ 271,193,271
All Other Program Areas	\$ 391,981,501	\$ 634,039,257	\$ 701,761,099
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 1,135,428,806</b>	<b>\$ 1,440,357,631</b>	<b>\$ 1,363,929,405</b>

## **APPENDIX** – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

**For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.**

**HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES**

<b>BRIDGE &amp; SEISMIC</b>	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
<b>PRESERVATION/CULVERTS</b>	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
<b>MAINTENANCE</b>	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
<b>OTHER</b>	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc...
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

**BRIDGE & SEISMIC PROGRAM AREAS**

*Projects Listed by Work-types & Key Numbers*

Project Key								Construction Phase
Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Estimates
<b>Work-type: Bridge Program (BRIDGE)</b>								
K22557	-	-	-	-	-	77,979	-	15,496,000
K22552	-	-	-	-	-	476	-	-
K22512	-	-	-	-	-	380,612	3,516,260	6,511,000
K22325	-	-	-	-	36,336	213,133	-	-
K22317	-	-	-	-	-	-	393,183	520,000
K22316	-	-	-	-	-	-	399,772	460,000
K22315	-	-	-	-	-	29,013	547,384	920,000
K22290	-	-	-	-	38,738	154,632	470,485	7,419,000
K22104	-	-	-	-	290,962	1,518,269	-	-
K22083	-	-	-	-	28,325	1,380,415	2,031,696	4,279,463
K22066	-	-	-	-	-	-	-	34,822,000
K22065	-	-	-	-	-	-	-	15,000,000
K22030	-	-	-	-	196	9,954	-	-
K22020	-	-	-	-	3,770	30,638	-	4,588,000
K22000	-	-	-	-	7,655	90,380	-	3,256,000
K21999	-	-	-	-	-	36,246	-	3,206,000
K21996	-	-	-	-	-	25,081	-	1,691,000
K21885	-	-	-	-	-	14,645	2,102,121	3,601,000
K21795	-	-	-	-	50,839	86,812	394,669	4,541,000
K21794	-	-	-	-	14,544	95,478	-	2,794,000
K21777	-	-	-	-	-	116,718	2,173,496	4,734,000
K21775	-	-	-	-	6,869	16,189	-	7,307,000
K21773	-	-	-	-	-	86,582	-	4,101,000
K21769	-	-	-	-	3,411	110,949	-	24,283,000
K21766	-	-	-	30,114	479,859	421,184	-	27,374,000
K21765	-	-	-	-	24,637	356,457	-	-
K21764	-	-	-	-	9,578	3,020	74,996	317,000
K21762	-	-	-	-	924	8,878	-	-
K21761	-	-	-	-	-	11,668	-	873,000
K21760	-	-	-	-	10,883	25,584	-	1,342,000
K21755	-	-	-	-	-	953	-	422,000
K21738	-	-	-	-	251	29,209	-	-
K21737	-	-	-	-	8,273	10,692	-	6,935,000
K21734	-	-	-	-	-	-	-	5,596,000
K21731	-	-	-	-	44,367	132,960	-	5,431,000
K21727	-	-	-	-	24,666	28,623	-	6,163,000
K21710	-	-	-	6,225	97,039	160,387	6,746	4,143,000
K21709	-	-	-	-	40,391	91,047	-	-
K21707	-	-	-	640	350,209	554,322	3,585,047	9,706,000
K21706	-	-	-	-	-	9,531	-	930,000
K21705	-	-	-	-	20,371	54,590	-	-
K21704	-	-	-	-	-	16,467	-	1,665,000
K21683	-	-	-	-	9,167	34,796	-	-
K21645	-	-	-	-	4,654	292,588	-	4,855,000
K21644	-	-	-	-	18,658	192,193	14,613	8,908,000
K21642	-	-	-	-	143	4,109	-	-
K21640	-	-	-	8,611	116,259	79	476,784	745,000
K21591	-	-	-	562,098	1,274,454	3,585,853	9,923,437	25,541,330
K21570	-	-	-	195,806	5,653,188	2,538,883	-	-
K21480	-	-	-	129,118	9,222	3,921	-	-
K21372	-	-	25,035	433,700	282,853	8,764	-	423,000
K21341	-	-	-	15,508	381,245	303,291	-	7,400,000
K21296	-	-	387,455	3,089,306	5,997,770	4,571,761	4,432,663	15,456,051
K21280	-	265,299	1,476,914	1,411,069	1,358,770	532,162	-	-
K21228	-	593,710	2,155,590	6,449	132	-	-	3,002,000
K21224	-	-	5,401	147,634	295,984	49,677	-	3,000,000
K21219	-	-	-	-	-	-	-	4,000,000
K21218	-	247	327	30,903	15,313	427	-	-
K21180	-	-	15,642	17,802	125,772	384,353	1,621,714	5,000,000



K21158	-	-	1,325	505,756	85,234	-	-	530,000
K21156	-	-	81,652	987,763	107,603	258,477	995,652	2,328,000
K21076	-	217,352	602,124	-	-	-	-	684,000
K20914	-	-	14,470	654,745	3,710	88,966	-	-
K20703	-	150,157	274,532	1,174,588	84,035	869	-	1,465,000
K20702	-	-	5,393	50,687	397,737	18,868	-	987,000
K20697	409	145	-	-	-	-	-	-
K20696	643	81,613	212,721	42,358	-	-	-	2,800,000
K20695	64	32,361	102,409	2,659,559	1,333,057	3,070	-	5,452,000
K20692	-	72,308	5,436	-	-	-	-	-
K20688	547	16,544	853,324	2,314,502	2,789,320	1,449,190	1,516,283	60,000,000
K20543	-	447,864	20,927	126,390	1,081,518	66,603	1,969,356	11,000,000
K20541	-	8,418	213,443	113,929	1,265,161	806	-	820,000
K20540	-	3,248	23,173	-	-	-	-	-
K20539	-	-	29,474	90,002	189,017	243,567	-	6,000,000
K20538	-	-	-	61,728	172,474	612,102	1,760,176	3,141,837
K20537	-	-	-	-	-	105	-	26,978,000
K20536	-	17,336	164,322	152,427	1,092,804	33,004	-	832,000
K20535	-	19,918	741,636	2,711,992	1,160,608	2,411,801	11,176,843	27,576,442
K20499	-	-	181,816	176,288	620,672	1,097,079	7,071,520	17,198,158
K20497	-	21,035	66,637	83,699	20,374	-	-	394,000
K20495	-	3,803	12,611	152,498	877,041	689,270	1,250	1,479,461
K20494	-	-	11,931	28,167	428,493	2,022,827	2,297,304	5,317,711
K20492	-	61,321	485,872	678,253	209	-	-	1,080,000
K20487	-	-	18,123	241,842	280,537	1,226,483	762,071	1,754,887
K20486	-	6,785	100,987	243,083	1,095,099	1,777,925	2,489,151	29,053,000
K20485	-	-	-	219,016	387,389	1,167,158	1,066,969	2,504,489
K20484	-	3,266	14,667	50,078	371,938	325	-	2,014,000
K20482	-	5,641	-	-	-	-	-	-
K20472	-	965	-	-	-	22,080	-	-
K20471	-	4,265	38,149	394,437	1,032,483	3,303	-	1,202,000
K20470	-	1,231	156,323	912,933	1,662,890	819	-	1,673,000
K20465	-	-	5,726	48,940	253,191	3,349,674	1,252,439	4,359,976
K20448	-	-	-	41,233	66,129	164,390	381,994	382,000
K20447	-	156	130,851	295,540	480,772	958,253	2,917,959	3,900,000
K20445	-	-	295,656	317,196	492,213	752,722	3,884,142	10,668,000
K20442	-	-	158,936	1,248,596	8,517,608	19,918,974	11,569,502	38,186,633
K20433	-	-	9,317	139,852	936,982	2,333,842	1,817,514	4,696,952
K20429	-	-	339	100,281	305,635	268,124	956,172	2,427,000
K20428	-	1,820	2,294	71,309	62,752	7,300	-	5,097,000
K20426	-	2,588	2,147	-	-	-	-	1,335,000
K20425	-	632	6,428	102,910	787,320	121,639	-	3,235,000
K20424	-	-	42	27,135	101,848	85,993	-	250,000
K20423	-	-	-	11,770	218,333	467,524	1,683,004	2,371,626
K20422	-	-	1,332	14,121	227,595	1,538,976	755,401	1,744,081
K20421	-	-	1,170	44,321	206,674	608,054	847,470	1,076,266
K20379	-	-	279,365	1,547,600	-	1,797	-	1,882,000
K20378	-	-	-	-	19,643	-	-	-
K20377	-	-	29,400	28,510	36,346	23,810	-	786,000
K20373	-	-	-	324,792	562,253	38,503	-	814,000
K20372	-	-	-	-	1,197,751	-	-	1,203,000
K20371	-	-	-	2,090	861,386	-	-	990,000
K20370	-	-	-	686	289,345	18,917	-	1,877,000
K20369	-	-	420	5,374	208	-	-	3,018,000
K20356	-	-	-	-	1,456,396	-	-	2,229,000
K20354	-	-	-	-	34	-	-	1,946,000
K20317	-	-	19,947	156,952	1,172,465	-	-	987,000
K20312	-	-	-	-	849,397	-	-	1,663,000
K20309	-	-	-	-	929,962	-	-	730,000
K20307	-	-	-	-	-	579,331	-	4,973,000
K20120	-	1,139	175,183	331,342	1,296,062	1,877,234	19,008	2,881,938
K20119	-	4,455	5,753	-	-	-	-	-
K20118	-	-	339	74,296	395,184	1,436,742	261,297	1,683,138
K20117	-	-	3,451	1,388	-	-	-	-

K20116	-	-	2,528	16,957	379,956	196,132	-	-
K20115	-	-	2,602	45,361	73,461	-	-	-
K20114	-	-	2,602	1,506	-	-	-	-
K20113	-	-	1,632	-	-	-	-	-
K20112	-	838	3,611	1,506	-	-	-	-
K20110	-	1,332	30,544	40,470	24,533	32,933	-	-
K20109	-	31,231	216,472	184,958	11,782,755	7,385,797	6,184,355	29,905,351
K20107	-	-	-	58,988	16,158	334	-	1,526,000
K20101	-	5,953	44,287	1,691,872	118,225	1,804	-	2,582,000
K20097	-	-	59,328	228,609	271,171	1,242,249	1,447,280	3,092,093
K20050	26,285	34,085	-	-	-	-	-	-
K20046	-	11,722	178,859	87	39	-	-	-
K20002	-	-	82,925	393,115	413,066	1,945,260	2,026,331	5,080,543
K19976	80,993	1,976,290	348,350	220	-	-	-	2,351,000
K19975	21,589	9,162	-	-	-	-	-	-
K19961	44,920	93,126	1,080,394	120,962	2,571	-	-	1,166,000
K19793	29,480	119,368	2,351,922	1,941,913	489,269	1,259	-	3,758,000
K19763	323,606	1,723,879	5,921,619	7,222,374	2,055,242	29,002	-	16,230,000
K19660	-	-	2,049,257	892,738	209	-	-	2,890,000
K19658	70,071	990,926	28,858	1,445	-	-	-	1,030,000
K19657	79,977	137,689	1,872,218	3,501	-	-	-	2,728,000
K19656	33,600	713	-	-	-	-	-	-
K19654	28,328	40,163	1,277,993	1,184,701	10,695	-	-	2,880,000
K19653	146,681	80,341	387,452	972,360	2,607,339	81,294	34,996	3,553,154
K19652	15,470	83,897	296,160	2,266,095	50,745	2,183	-	2,512,000
K19651	151,389	1,171,396	1,143,850	2,181,798	8,329,219	1,063,810	1,319,732	13,142,565
K19636	1,790,551	43,697	-	-	-	-	-	3,353,000
K19583	-	-	-	-	-	-	-	646,000
K19569	19,354	663	-	-	-	-	-	-
K19546	4,664	193,087	(78,728)	-	-	-	-	-
K19540	27,515	4,667	-	-	-	-	-	-
K19539	585,484	1,247,310	4,038	-	-	-	-	1,816,000
K19538	64,411	275,194	1,086,185	699,309	25,950	-	-	1,812,000
K19536	3,365	-	-	-	-	-	-	-
K19535	1,446,605	58	-	-	-	-	-	1,544,000
K19534	390	-	-	-	-	-	-	-
K19533	537,419	1,135,021	4,320,448	12,588,483	1,367,924	1,173,235	300,366	19,328,188
K19531	112,792	862,252	7,242,894	535,772	4,557	-	-	9,635,000
K19530	2,080,928	-	983	-	-	-	-	2,094,000
K19457	92,628	180,561	4,259,092	3,537,486	1,421,864	613,788	-	9,247,514
K19443	1,351,172	1,237,943	-	-	-	-	-	2,573,000
K19389	421,052	365,162	877,463	902,538	976,682	10,200,284	8,366,333	30,112,546
K19300	-	-	186,791	504	759	2,496,867	6,500,124	20,092,000
K19221	501	-	-	-	-	-	-	8,163,000
K19209	1,864,619	72,037	32,148	-	-	-	-	2,008,000
K19208	162,924	696,486	992,237	3,849	-	-	-	1,569,000
K19207	349,063	3,334,651	4,401,042	1,299,613	49,186	7,278	-	9,407,000
K19206	772,358	307,148	3,130,465	304,626	16,761	161	-	3,681,000
K19205	-	-	-	-	-	-	-	796,000
K19138	42,713	174,746	88,268	198,903	8,940	-	-	-
K19096	294,626	-	-	-	-	-	-	430,000
K19075	663,747	2,868,648	11,178,217	3,972,547	2,388,241	552,675	-	19,748,000
K18922	-	-	-	-	-	-	-	1,905,000
K18914	28,327	84,285	11,697,675	12,700,588	7,527,077	1,548,465	-	37,608,000
K18913	1,052,551	18,719	-	-	-	-	-	1,056,000
K18774	3,654,952	346,522	-	-	-	-	-	6,035,000
K18770	-	-	-	-	-	-	-	618,000
K18702	-	346,434	1,078,824	49,246	596	-	-	1,276,000
K18602	101,586	321,802	2,755,798	2,150,313	2,542,522	418,178	-	8,923,000
K18601	1,451	1,652	-	-	-	-	-	-
K18600	1,343,907	5,409,471	4,914,655	520,189	-	-	-	13,712,000
K18599	401,318	585,597	1,270,437	2,126,061	3,633,214	1,785,825	738,208	9,434,134
K18598	2,366,553	1,241	-	-	-	-	-	2,725,000
K18597	-	-	-	33,348	242,361	5,963,225	5,018,148	16,775,354







**PRESERVATION & CULVERTS PROGRAM AREAS****Projects Listed by Work-types & Key Numbers**

Project Key								Construction Phase
Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Estimates
<b>Work-type: Culverts Major Culvert Maintenance (CT-MCM)</b>								
K21034	-	280,120	1,784,218	510,505	289,575	-	-	2,574,000
K21033	40,238	2,180,191	400,955	37,449	123,053	-	-	3,087,000
K20276	-	-	-	-	168,004	2,839,850	-	3,000,000
K20275	-	-	-	674,009	1,573,430	152,961	-	2,146,000
K20262	-	-	355,633	2,485,333	590,576	-	-	2,611,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>CT-MCM Total</b>	<b>40,238</b>	<b>2,460,312</b>	<b>2,540,806</b>	<b>3,707,295</b>	<b>2,744,638</b>	<b>2,992,811</b>	<b>-</b>	<b>13,418,000</b>
<b>Work-type: Non-national Bridge Inventory Culvert (CULVRT)</b>								
K22510	-	-	-	-	-	32,390	-	-
K22504	-	-	-	-	-	4,968	-	2,227,000
K22358	-	-	-	-	-	19,527	-	1,500,000
K21873	-	-	-	-	185,748	140,111	-	4,176,000
K21838	-	-	-	-	-	-	-	2,231,000
K21781	-	-	-	-	6,084	147,213	-	1,084,000
K21757	-	-	-	-	5,012	19,893	-	2,000,000
K21718	-	-	-	-	8,307	2,255	-	1,431,000
K21690	-	-	-	-	-	-	-	3,000,000
K21689	-	-	-	-	-	-	-	3,000,000
K21688	-	-	-	-	-	86,644	1,014,922	3,000,000
K21558	-	-	-	-	-	7,152	-	3,700,000
K21232	-	-	26,932	115,928	176,895	205,611	-	4,365,000
K21223	-	7,564	19,191	175,464	121,654	71,359	-	-
K21192	-	-	6,936	508,638	479,916	645,945	-	2,069,000
K21128	-	1,137	11,817	5,667	19,949	188,956	-	1,066,000
K20711	3,745	130,989	136,336	125,348	27,653	177,302	2,187,134	4,203,000
K20701	25,561	160,218	307,175	324,607	212,344	1,475,628	677,631	2,305,558
K20407	-	92,403	218,507	1,426,883	1,178,925	986	-	1,500,000
K20363	-	-	-	14,792	436,775	385,265	545,526	642,000
K20362	-	-	-	20,822	566,464	285,792	764,528	1,057,000
K20355	-	4,020	44,567	143,659	353,729	278,963	-	1,477,000
K20322	-	32,503	73,135	125,454	730,120	660,801	141,428	1,245,787
K20159	-	1,111	659	6,572	-	-	-	1,186,000
K20134	-	52,237	144,449	232,498	1,228,302	1,082,009	-	2,300,000
K20133	-	-	148	6,129	14,933	1,688	572,648	4,339,000
K20102	-	68,673	79,387	98,340	1,193,508	53,338	1,887,100	9,928,000
K20092	-	-	10,488	265,212	439,801	536,124	2,543,353	4,060,000
K20003	-	-	11,739	133,081	173,225	117,707	1,643,825	1,650,000
K19943	5,842	256,472	323,754	940,197	2,129,188	34,649	-	2,994,060
K19936	20,308	109,957	285,155	1,563,225	861,042	8,710	-	1,770,000
K19935	94,193	375,895	1,545,374	2,611,481	72,061	215	-	3,917,000
K19867	631,442	963,179	517,511	-	-	-	-	1,100,000
K19810	-	-	16,934	1,963,264	189	-	-	2,166,000
K19781	112,480	666,311	-	-	-	-	-	689,000
K19739	-	-	-	-	103,311	1,713,018	-	1,500,000
K19737	7,438	4,426,369	3,512,323	26,261	-	-	-	8,570,000
K19736	-	2,205,402	1,121,319	10,659	-	-	-	3,804,000
K19678	199,781	178,959	1,306,606	1,691	785	-	-	1,325,000
K19677	212,374	311,292	1,266,549	3,409	3,115	-	-	1,419,000
K19501	11,716	-	-	-	-	-	-	548,000
K19459	755,922	-	-	-	-	-	-	690,000
K19401	262,087	522,147	3,933	754	-	-	-	632,000
K19199	990,545	251,137	291,337	85,405	63,750	-	-	-
K19126	(481)	-	-	-	-	-	-	1,237,000
K19092	-	-	-	-	-	-	-	55,000
K19004	120,409	293,842	794,581	4,553	-	-	-	801,000
K19003	100,326	195,030	88,308	376,075	6,801	-	-	414,000
K18999	102,801	165,494	445,948	-	-	-	-	462,000
K18998	92,477	384,308	41	-	-	-	-	346,000
K18909	990,430	695,799	-	-	-	-	-	2,047,000



K21656	-	-	-	-	-	-	3,205,069	22,000,000
K21654	-	-	-	-	-	10,910	1,518,458	2,315,000
K21653	-	-	-	6,446	51,589	611,194	-	15,911,000
K21650	-	-	-	-	23,138	53,160	-	10,197,000
K21648	-	-	-	-	164,068	(20,658)	-	-
K21647	-	-	-	-	2,531	7,216	-	-
K21646	-	-	-	-	-	6,714	-	-
K21641	-	-	-	-	13,438	98,411	-	-
K21599	-	-	-	13,724	335,509	195,465	5,477,607	9,035,000
K21598	-	-	-	-	-	297,354	-	-
K21597	-	-	-	-	-	175,955	-	10,985,000
K21549	-	-	-	-	-	19,084	-	4,646,000
K21548	-	-	-	-	195,899	155,076	675,061	5,600,000
K21546	-	-	-	-	-	27,323	-	3,290,000
K21545	-	-	-	-	-	2,953	-	4,124,000
K21543	-	-	-	2,318	59,368	262,752	914,810	5,226,000
K21542	-	-	-	-	87,339	101,514	-	6,266,000
K21540	-	-	-	9,557	179,262	80,259	1,413,268	8,488,000
K21539	-	-	-	637	112,976	147,661	671,912	6,469,000
K21538	-	-	-	4,358	49,371	291,009	702,787	5,830,000
K21514	-	-	-	-	120,778	398,428	6,457,827	11,301,000
K21481	-	-	3,165	1,555,901	290,185	52,675	-	2,000,000
K21468	-	-	-	158,482	1,263,892	-	-	-
K21467	-	-	-	101,147	1,130,700	37,787	-	1,150,000
K21399	-	-	98,736	1,059,180	74	-	-	1,211,000
K21354	-	-	335,022	2,672,136	4,741	-	-	3,450,000
K21347	-	-	62,500	-	-	-	-	-
K21323	-	-	125,368	361,301	501,124	433,307	2,180,191	3,565,000
K21265	-	-	63,628	242,784	352,519	4,804,253	8,157,167	15,941,446
K21261	-	-	37,195	566,872	677,579	850,979	9,828,983	14,670,000
K21237	-	-	36,123	93,523	2,595,376	73,180	261,767	3,000,000
K21236	-	-	37,224	103,790	155,185	4,033,681	-	3,010,426
K21235	-	1,737	186,337	345,804	192,127	1,182,458	4,328,782	5,453,827
K21234	-	764	3,872	-	-	-	-	-
K21233	-	19,820	501,703	341,227	2,493,175	7,258,341	652,324	10,133,170
K21217	-	1,276,146	285,847	-	-	-	-	1,645,000
K21216	-	32,638	192,702	484,356	5,101,081	4,258,977	4,427,932	13,758,756
K21184	-	-	-	-	724	3,026	-	-
K21177	-	75,712	187,159	1,673,142	1,861,276	1,274,348	1,208,400	12,058,000
K21166	-	-	2,828	755	16,806	66,996	-	-
K21165	-	-	29,123	56,560	15,768	31,495	-	-
K21151	-	199,428	8,208,531	1,828	-	-	-	8,274,000
K21063	-	76,638	1,831,188	2,067	-	-	-	1,959,000
K20853	-	60,401	3,464,858	534,592	47,290	-	-	3,988,000
K20710	-	27,002	236,057	453,239	4,205,248	2,776,706	1,048,921	7,546,782
K20679	-	150,400	-	-	-	-	-	127,000
K20588	29,634	172,598	230,059	5,171,274	9,385,548	829,203	-	15,266,462
K20548	-	-	6,256	36,651	7,455	53,257	-	12,641,000
K20530	-	165,577	287,018	560,274	7,608,476	20,815,444	11,579,171	41,390,729
K20508	-	26,601	319,131	588,955	6,024,281	281,995	-	5,136,000
K20504	24,815	134,851	183,473	213,969	2,785,611	11,245	-	3,733,000
K20461	-	50,486	120,916	960,182	670,641	6,582,035	104,713	6,895,701
K20435	-	25,126	89,279	788,051	1,919,717	2,115,504	2,746,483	17,768,000
K20418	-	11,144	202,416	2,605,014	1,488,521	-	-	3,800,000
K20411	-	-	37,906	165,616	5,876,913	4,038,533	258,990	10,064,238
K20410	-	-	26,205	179,265	95,281	282,647	8,381,868	12,249,000
K20351	-	-	-	-	520,602	1,778,319	724,000	2,835,000
K20350	-	-	-	1,980,724	2,090,761	-	-	2,985,000
K20349	-	-	32,749	1,828,200	-	-	-	3,726,000
K20300	-	-	13,237	448,827	649,769	158	-	5,865,000
K20299	-	86	64,241	316,317	1,251,949	9,055,786	-	10,270,417
K20298	-	-	14,054	14,600	386,979	293,009	-	4,387,000
K20279	-	-	-	-	-	163,636	13,115,878	45,230,000
K20278	-	-	-	-	-	5,765,067	16,523,928	22,289,000



K20274	77,669	223,546	7,141,605	8,495,197	132,786	188,933	-	16,535,000
K20256	-	-	-	-	-	-	2,573,119	4,200,000
K20213	-	-	18,669	36	-	-	-	-
K20212	-	-	10,165	46,682	150,687	158,199	-	-
K20211	-	-	111,427	220,866	1,747,117	141,462	-	1,433,000
K20210	-	-	181,060	195,601	495,254	2,988,144	-	3,325,195
K20208	-	17,564	36,703	853,707	855,989	1,127,129	4,227,747	6,216,000
K20167	-	36,227	57,521	144	179,390	416,186	-	8,049,000
K20135	2,828	118,547	149,853	249,493	405,483	4,690,529	89,759	4,836,658
K20129	-	1,123	105,445	874,629	3,528,979	323	-	5,160,000
K20128	-	-	68,345	163,573	182,848	1,984,641	3,648,693	5,228,158
K20126	-	27,446	840,269	95,161	2,742	-	-	7,520,000
K20125	-	4,725	100,085	140,018	186,049	956,614	2,737,176	3,551,726
K20124	16,671	32,370	5,984,779	44	-	179,611	331,318	6,500,000
K20123	1,616	215,228	20,826	61,709	54,652	-	-	-
K20121	3,905	2,131,329	6,520,867	7,971	-	-	-	8,387,000
K20106	-	-	66,338	78,350	6,417,965	14,862,850	1,006,088	21,312,099
K20104	193	133,521	252,267	313,123	372,859	4,330,447	270,700	4,864,576
K20023	-	54,143	57,568	1,465,925	3,366,800	206,872	-	4,765,724
K20022	-	2,671,127	4,860,688	357,234	(35,234)	37	-	7,407,000
K20013	-	55,703	224,502	537,527	5,653,506	1,743,440	81,093	7,138,594
K20012	-	457,152	7,339,110	1,427,415	14,704	-	-	10,047,000
K20011	-	119,480	119,510	256,032	1,013,262	828,812	3,823,606	15,594,000
K20010	-	-	313,028	715,501	8,233,769	2,391	-	9,213,000
K19921	3,182,300	1,036	-	-	-	-	-	3,154,000
K19914	-	-	41,540	-	7	-	-	1,351,000
K19831	195	24,240	5,873,644	6,724,183	97,945	547,774	206,459	12,903,961
K19795	9,586	5,453	-	-	-	-	-	-
K19792	579,166	965,227	-	-	-	-	-	1,510,000
K19790	7,584	-	-	-	-	-	-	-
K19779	4,623,204	-	-	-	-	-	-	4,629,000
K19762	19,269	-	-	-	-	-	-	-
K19760	1,448,466	-	-	-	-	-	-	1,454,000
K19752	3,468,551	1,110,838	-	-	-	-	-	4,556,000
K19743	600,093	944,850	5,163,323	1,441,283	10,346	-	-	6,984,000
K19679	742,016	-	-	-	-	-	-	745,000
K19640	100,122	192,322	272,965	438,698	2,460,038	6,276,243	21,879	8,170,309
K19632	1,441,785	-	-	-	-	-	-	1,449,000
K19625	133,330	2,040,247	5,383,881	421,826	6,616	20,099	-	7,294,000
K19585	11,491,372	668,041	-	-	-	-	-	12,171,000
K19582	1,246,199	2,363,455	167,166	115,106	-	-	-	4,004,000
K19570	1,566,550	124,769	-	-	-	-	-	1,648,000
K19565	497,065	1,170,221	164	-	-	-	-	2,201,000
K19496	84,226	68,536	4,670	-	-	-	-	-
K19489	-	-	-	-	-	-	-	2,179,000
K19477	14,378	-	-	-	-	-	-	63,000
K19390	420,038	5,013,852	246,560	-	-	-	-	5,254,000
K19356	13,174	606,038	649,923	118,676	-	-	-	-
K19355	18,062	502,897	802,139	111,238	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,000
K19204	718,488	8,011,144	939,335	210,787	76,295	50,317	-	9,767,000
K19201	1,012,626	2,402,506	1,138,418	-	-	-	-	4,093,000
K19132	1,273,456	647,243	5,521,511	5,962,635	59,711	-	-	11,893,000
K19110	379,226	389,454	14,213	-	-	-	-	645,000
K19103	570,945	2,372	1,625	-	-	-	-	2,883,000
K18997	1,283,979	5,109,145	1,541,688	16,578	-	-	-	8,557,000
K18967	399,311	891,021	5,935,242	6,989,480	13,161,896	5,525,937	841,957	30,790,172
K18923	3,082,394	581,035	2,534	-	-	-	-	3,968,000
K18875	113,396	255,341	8,157,546	(141,787)	-	-	-	8,495,000
K18874	5,659,636	344,274	6,903	-	-	-	-	6,027,000
K18873	248,913	454,187	608,281	10,188,714	9,609,821	7,863,797	4,005,477	31,128,166
K18870	130,960	371,689	3,047,186	2,412,490	297	-	-	5,891,000
K18869	277,269	462,929	5,917,047	2,417,352	184,354	167,950	-	8,803,507
K18846	206,511	2,666,924	29,998	-	-	-	-	2,638,000

K18845	27,431	134,570	7,622,088	291,918	62,457	1,209	-	8,609,000
K18842	1,614,991	1,396,452	(32,722)	-	-	-	-	2,978,000
K18802	7,109,664	317,857	(4,492)	-	-	-	-	9,441,000
K18779	1,368,222	2,126,280	2,392,456	5,653	-	-	-	4,340,000
K18778	4,715,214	146,491	6,604	-	-	-	-	4,753,000
K18777	1,572,529	3,768,884	286	-	-	-	-	4,936,000
K18776	2,766,930	4,504,794	19,804	-	-	-	-	7,359,000
K18775	412	20,643	54,424	185,330	1,290,058	909,367	6,461,255	11,307,000
K18773	675	-	-	-	-	-	-	2,648,000
K18772	154,957	823,539	729,803	4,879,103	7,765,016	2,858,324	355,994	15,286,324
K18751	-	-	-	-	-	38,269	5,167,458	11,255,000
K18711	4,071,092	226,528	-	-	-	-	-	9,194,000
K18710	112,040	7,670,237	921,607	15,515	-	-	-	8,734,000
K18709	9,393	17,317	276,686	4,780,152	5,725,789	328,476	-	15,000,000
K18708	1,097,596	7,694,700	7,779	-	-	-	-	8,593,000
K18706	3,464,848	10,486	-	-	-	-	-	9,991,000
K18696	-	-	-	-	-	-	-	1,407,000
K18695	367,713	-	-	-	-	-	-	23,505,000
K18694	190,047	9,939	175	1,906	-	-	-	13,635,000
K18686	99,552	3,032,621	(51,807)	-	-	-	-	2,951,000
K18684	258,948	4,090,533	-	-	-	-	-	4,252,000
K18683	101,888	259,823	361,086	3,911,258	303,104	38,282	-	4,163,562
K18682	137,417	3,225,567	2,791,575	576	-	-	-	5,996,000
K18681	119,932	112,344	4,013,892	1,973	-	-	-	4,144,000
K18679	855,154	788,907	12,569,103	26,874	(40,000)	-	-	12,959,000
K18678	-	-	-	-	-	-	-	4,220,000
K18677	1,422,642	3,362,397	73,901	183,090	160	-	-	4,846,000
K18663	-	-	-	-	-	-	-	4,660,000
K18616	13,833	1,400,896	2,003	-	-	-	-	1,421,000
K18615	4,778	3,803	-	-	-	-	-	-
K18613	3,484,743	216	-	-	-	-	-	3,764,000
K18612	1,403,147	7,775,840	824	-	-	-	-	9,019,000
K18611	176,246	213,014	404,142	1,045,664	6,258,845	5,598,839	495,795	10,934,006
K18610	5,735,692	427	-	-	-	-	-	7,746,000
K18608	130,873	76,960	1,572,866	362,214	-	-	-	1,661,000
K18567	146,948	157,208	3,232,442	259,814	-	-	-	3,523,000
K18461	-	-	-	-	-	-	-	2,981,000
K18434	-	-	-	-	-	-	-	7,453,000
K18419	-	-	-	-	-	-	-	704,000
K18384	205,663	-	-	-	-	-	-	10,201,000
K18382	-	-	-	-	-	-	-	1,859,000
K18381	-	-	-	-	-	-	-	2,244,000
K18380	-	-	-	-	-	-	-	2,982,000
K18321	-	-	-	-	-	-	-	2,192,000
K18304	106,202	54,086	-	-	-	-	-	4,197,000
K18272	-	-	-	-	-	-	-	4,180,000
K18247	-	-	-	-	-	-	-	963,000
K18233	5,936	222	-	-	-	-	-	21,857,000
K18230	-	-	-	-	-	-	-	8,791,000
K18229	-	-	-	-	-	-	-	6,413,000
K18148	-	-	-	-	-	-	-	825,000
K18146	-	-	-	-	-	-	-	4,432,000
K18138	-	-	-	-	-	-	-	3,790,000
K18094	-	-	-	-	-	-	-	5,098,000
K18000	-	-	-	-	-	-	-	2,841,000
K17954	-	-	-	-	-	-	-	1,513,000
K17936	-	-	-	-	-	-	-	3,758,000
K17931	4,085,397	25,588	-	-	-	-	-	11,383,000
K17909	-	-	-	-	-	-	-	3,762,000
K17882	-	-	-	77,399	9,962,852	(402,631)	676,058	9,546,644
K17869	-	-	-	-	-	-	-	1,271,000
K17817	-	7,567	31,012	-	-	-	-	4,857,000
K17809	1,352,206	-	-	-	-	-	-	5,384,000
K17808	2,566,678	-	-	-	-	-	-	10,339,000

K17676	-	-	-	-	-	-	-	2,388,000
K17655	-	-	-	-	-	-	-	3,262,000
K17568	-	-	-	-	-	-	-	1,676,000
K17567	-	-	-	-	-	-	-	3,020,000
K17566	-	-	-	-	-	-	-	3,037,000
K17551	-	-	-	-	-	-	-	1,917,000
K17549	-	-	-	-	-	-	-	3,199,000
K17548	-	-	-	-	-	-	-	2,000,000
K17546	-	-	-	-	-	-	-	445,000
K17516	326,914	3,969,767	10,976,360	387,949	1,517	-	-	16,507,000
K17487	-	-	-	-	-	-	-	3,041,000
K17486	-	-	-	-	-	-	-	3,341,000
K17485	-	-	-	-	-	-	-	718,000
K17484	-	-	-	-	-	-	-	1,676,000
K17483	-	-	-	-	-	-	-	1,289,000
K17482	-	-	-	-	-	-	-	2,392,000
K17481	-	-	-	-	-	-	-	4,333,000
K17480	-	-	-	-	-	-	-	2,007,000
K17478	744,379	1,637,628	2,992,533	68,834	-	-	-	4,973,000
K17474	1,955,251	-	-	-	-	-	-	2,017,000
K17469	2,277,626	9,039	-	-	-	-	-	3,351,000
K17378	-	-	-	-	-	-	-	316,000
K17226	-	-	-	-	-	-	-	4,857,000
K17196	-	-	-	-	-	-	-	5,000,000
K17109	-	-	-	-	-	-	-	2,442,000
K16971	-	-	-	-	-	-	-	13,434,000
K16847	-	-	-	-	-	-	-	2,311,000
K16833	135,367	-	-	-	-	-	-	4,662,000
K16603	-	-	-	-	-	-	-	3,014,000
K16401	-	-	-	-	-	-	-	78,000
K16400	-	-	-	-	-	-	-	3,282,000
K16308	-	-	-	-	-	-	-	100,000
K16296	-	-	-	-	-	-	-	100,000
K16269	25,723,571	1,035,498	(24,957)	-	-	-	-	44,661,000
K16264	-	-	-	-	-	-	-	2,161,000
K16251	-	-	-	-	-	-	-	5,117,000
K16203	-	-	-	-	-	-	-	2,112,000
K16200	-	-	-	-	-	-	-	3,278,000
K16199	-	-	-	-	-	-	-	2,302,000
K16153	-	-	-	-	-	-	-	1,225,000
K16148	-	-	-	-	-	-	-	3,964,000
K16141	-	-	-	-	-	-	-	5,718,000
K16133	-	-	-	-	-	-	-	3,537,000
K16127	22,612	11,289	60,462	9,129	-	-	-	5,074,000
K16013	-	-	-	-	-	-	-	3,671,000
K15562	7,289,855	80,391	753,085	76,942	94,063	17,157	-	15,715,000
K15530	-	-	-	-	-	-	-	2,401,000
K15323	-	-	-	-	-	-	-	10,733,000
K15212	-	-	-	-	-	-	-	4,020,000
K15051	-	-	-	-	-	-	-	4,077,000
K15050	-	-	-	-	-	-	-	688,000
K15046	-	-	-	-	-	-	-	4,841,000
K15045	-	-	-	-	-	-	-	1,211,000
K15044	91,599	8,572	-	-	-	-	-	16,987,000
K15013	42,436	212	-	-	-	-	-	7,812,000
K14934	-	-	-	-	-	-	-	8,480,000
K14848	-	-	-	-	-	-	-	11,289,000
K14790	-	-	-	-	-	-	-	7,544,000
K14684	-	-	-	-	-	-	-	20,533,000
K14551	-	-	-	-	-	-	-	4,756,000
K13787	34,657	-	-	-	-	-	-	10,000,000
K13712	-	-	-	-	-	-	-	3,879,000
K13705	-	-	-	-	-	-	-	14,320,000
K13704	21,340	-	-	-	-	-	-	13,678,000

K12573	-	-	-	-	-	-	-	6,453,000
K11196	4,407	(38,487)	43,744	2,350	-	-	-	1,079,000
K11017	-	-	-	-	-	-	-	8,628,000
Add'l Non-CON	-	-	-	-	-	2,943,282	20,846,804	
<b>PRESRV Total</b>	<b>136,948,815</b>	<b>107,368,313</b>	<b>#####</b>	<b>97,315,203</b>	<b>154,874,966</b>	<b>159,739,580</b>	<b>217,955,349</b>	<b>1,807,833,036</b>
<b>Work-type: Preservation Interstate Maintenance (PR-IM)</b>								
K18379	388,531	-	-	-	-	-	-	9,674,000
K17990	-	-	-	-	-	-	-	3,514,000
K17989	42,079	-	-	-	-	-	-	42,870,000
K17930	130,480	58,006	183,191	-	-	-	-	8,491,000
K17518	-	-	-	-	-	-	-	3,637,000
K17517	-	-	-	-	-	-	-	4,222,000
K16763	-	-	-	-	-	-	-	29,163,000
K16267	-	-	-	-	-	-	-	4,973,000
K16022	5,639	-	-	-	-	-	-	6,403,000
Add'l Non-CON	-	-	-	-	-	-	-	
<b>PR-IM Total</b>	<b>566,730</b>	<b>58,006</b>	<b>183,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,947,000</b>
<b>Work-type: Preservation Major Interstate Maintenance (PR-MIM)</b>								
K19122	519,580	-	-	-	-	-	-	548,000
K18552	-	156,724	2,616,958	-	-	-	-	2,773,000
K18551	413,517	2,778,289	-	-	-	-	-	3,191,000
K18550	2,350,844	-	-	-	-	-	-	2,845,000
K18418	161,745	44	-	-	-	-	-	6,324,000
K17675	-	-	-	-	-	-	-	2,375,000
Add'l Non-CON	-	-	-	-	-	-	-	
<b>PR-MIM Total</b>	<b>3,445,686</b>	<b>2,935,057</b>	<b>2,616,958</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,056,000</b>



**ALL OTHER PROGRAM AREAS**

**Projects Listed by Work-Type & Key Number**

Project Key Number	2017 Total	2018 Total	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	Construction Phase Estimates
<b>Work-type: ADA Program Funded (ADAP)</b>								
K22594	-	-	-	-	-	1,284	1,429,403	-
K22578	-	-	-	-	-	177,717	1,647,835	2,800,000
K22571	-	-	-	-	-	428	-	-
K22558	-	-	-	-	-	874	-	-
K22556	-	-	-	-	-	931	-	-
K22555	-	-	-	-	-	2,616	-	-
K22554	-	-	-	-	-	1,564	-	-
K22521	-	-	-	-	-	246,405	3,318,969	5,060,000
K22469	-	-	-	-	-	-	605,146	1,000,000
K22468	-	-	-	-	-	20,124	2,504,732	3,790,000
K22447	-	-	-	-	-	174,135	-	1,679,000
K22446	-	-	-	-	-	234,515	-	2,438,000
K22445	-	-	-	-	-	203,093	-	2,773,000
K22442	-	-	-	-	-	797	-	3,453,000
K22438	-	-	-	-	-	27,768	-	2,786,000
K22437	-	-	-	-	-	17,393	-	3,413,000
K22435	-	-	-	-	-	89,020	-	3,363,000
K22434	-	-	-	-	-	32,038	-	4,333,000
K22432	-	-	-	-	-	14,512	-	9,146,000
K22431	-	-	-	-	-	17,761	-	1,453,000
K22403	-	-	-	-	-	59,826	2,561,568	3,900,000
K22402	-	-	-	-	-	452,321	1,991,170	2,982,000
K22401	-	-	-	-	-	141,267	3,717,113	5,667,000
K22400	-	-	-	-	-	89,951	6,628,031	9,686,000
K22398	-	-	-	-	-	18,812	4,315,502	7,552,000
K22394	-	-	-	-	-	198,009	890,725	1,380,000
K22393	-	-	-	-	-	101,111	5,371,860	7,766,000
K22392	-	-	-	-	-	274,961	2,525,118	4,124,000
K22391	-	-	-	-	-	1,269,567	3,288,927	5,946,158
K22390	-	-	-	-	-	1,456,572	2,688,617	4,911,068
K22389	-	-	-	-	-	1,252,394	3,270,498	6,182,346
K22388	-	-	-	-	-	1,469,339	758,282	2,210,399
K22387	-	-	-	-	-	330,357	2,892,239	5,096,000
K22307	-	-	-	-	7,019	12,651	-	5,082,000
K22248	-	-	-	-	989,601	539,522	-	-
K22245	-	-	-	-	165,391	1,045,996	-	-
K22210	-	-	-	-	3,903,249	4,490,149	-	-
K22209	-	-	-	-	2,000,021	2,143,812	8,231,363	9,559,000
K22208	-	-	-	-	2,769,912	985,633	-	-
K22206	-	-	-	-	1,998,212	1,023,561	-	-
K22205	-	-	-	-	2,476,044	2,502,770	-	-
K22204	-	-	-	-	815,802	1,491,305	-	-
K22144	-	-	-	-	2,000,956	1,692,485	16,232	3,416,310
K22143	-	-	-	-	1,719,893	2,068,894	355,687	3,462,938
K22127	-	-	-	-	543,334	2,122,848	233,021	2,738,219
K22126	-	-	-	-	209	57,602	679,662	1,053,000
K22125	-	-	-	-	3,042,622	3,295,893	-	6,049,488
K22124	-	-	-	-	2,316,055	2,368,378	19,660	4,540,217
K22123	-	-	-	-	1,252,277	602,302	1,276,737	2,893,605
K22122	-	-	-	-	-	208,552	3,407,518	5,195,000
K22121	-	-	-	-	-	197,186	1,220,049	2,001,000
K22118	-	-	-	-	813,097	3,313,070	-	3,403,673
K22117	-	-	-	-	1,189,930	749,513	-	-
K22116	-	-	-	-	718,020	899,866	674,641	2,154,265
K22115	-	-	-	-	574,130	1,078,682	1,200,668	2,645,326

K22112	-	-	-	-	920,978	819,264	647,480	2,174,878
K22076	-	-	-	67,946	2,668,653	2,007,158	-	4,512,987
K22070	-	-	-	-	-	-	-	8,000
K21893	-	-	-	22,600	-	-	-	-
K21494	-	-	-	2,680,768	1,435,933	41,131	-	-
K21493	-	-	-	1,102,527	1,644,204	478,282	-	-
K21492	-	-	-	1,260,423	680,580	8,825	-	-
K21491	-	-	-	590,071	524,631	184,365	-	-
K21490	-	-	-	1,102,577	810,819	108	-	-
K21489	-	-	-	70,218	413,173	174,273	6,031	2,525,000
K21488	-	-	-	1,301,089	1,737,295	165,035	-	-
K21426	-	-	-	55,647	208,552	292,671	-	-
K21414	-	-	20,329	132,695	-	-	-	-
K21413	-	-	-	75,846	175,500	2,078	-	-
K21373	-	-	8,633	1,622,802	77,446	43,391	-	-
K21293	-	-	19,694	299,830	57,758	200,916	421,810	1,000,000
K21282	-	-	282	491,155	32,112	-	-	550,000
K21278	-	70,765	119,666	-	-	-	-	150,000
K21277	-	31,649	171,251	-	-	-	-	150,000
K21255	-	-	8,200	5,236	6,288	17,430	-	1,115,000
K21254	-	153	169,761	523,021	1,940,606	2,747,389	-	3,963,979
K21253	-	354	170,234	360,667	239,326	9,223	-	1,700,000
K21252	-	-	184,650	386,148	294,918	10,959	-	1,700,000
K21251	-	9,690	91,365	222,179	-	-	-	120,000
K21243	-	16,137	-	-	-	-	-	-
K21239	-	13,551	121,410	54,730	12,485	10,954	-	370,000
K21144	-	216,651	1,239,022	1,000,185	330,748	50,669	-	5,000,000
K21143	-	79,630	72,342	-	-	-	-	-
K21142	-	33,037	178,374	-	-	-	-	150,000
K21141	-	23,120	86	175	-	-	-	-
K19940	1,837,216	2,003,870	362,148	37,033	5,372	-	-	-
K19267	-	-	-	-	-	236,841	3,230,150	3,525,000
Add'l Non-CON	-	-	-	-	-	5,024,644	58,867,929	-
<b>ADAP Total</b>	<b>1,837,216</b>	<b>2,498,607</b>	<b>2,937,446</b>	<b>13,465,568</b>	<b>43,513,149</b>	<b>53,793,737</b>	<b>130,894,373</b>	<b>197,798,856</b>
<b>Work-type: ADA Program Region Funded (ADAR)</b>								
K22318	-	-	-	-	-	790,178	416,464	1,121,188
K20528	-	146,374	19,758	16,557	3,471	734	-	-
K20122	7,578	286,218	377,759	900,174	2,071,794	5,187,434	815,509	7,598,844
K19962	-	90,955	125,605	759,066	137,191	6,752	29,106	782,000
K19060	198,112	270,540	546,355	1,626	-	-	-	526,000
K18912	-	22,075	103,236	509,646	-	-	-	628,000
Add'l Non-CON	-	-	-	-	-	568,171	682,512	-
<b>ADAR Total</b>	<b>205,690</b>	<b>816,163</b>	<b>1,172,712</b>	<b>2,187,070</b>	<b>2,212,455</b>	<b>6,553,268</b>	<b>1,943,591</b>	<b>10,656,032</b>
<b>Work-type: Bicycle &amp; Pedestrian Program (BIKPED)</b>								
K22476	-	-	-	-	-	4,124	-	3,300,000
K22475	-	-	-	-	-	1,457	-	-
K22474	-	-	-	-	-	71,567	-	-
K22463	-	-	-	-	-	1,576	-	-
K22404	-	-	-	-	-	432,565	1,070,736	1,500,000
K22136	-	-	-	-	-	477	-	-
K22133	-	-	-	-	-	58	-	-
K22064	-	-	-	-	-	-	6,765,219	30,000,000
K21883	-	-	-	-	-	5,055	-	1,900,000
K21879	-	-	-	-	-	103	-	1,075,000
K21793	-	-	-	-	-	-	-	939,000
K21721	-	-	-	-	-	-	-	9,157,000
K21643	-	-	-	-	-	116,750	-	7,183,000
K21471	-	-	1,135	147,503	595,257	65,474	-	392,000
K21407	-	-	-	3,198	217,602	12,898	-	1,467,000
K21379	-	-	-	41,485	55,669	-	-	-
K21346	-	-	2,664,974	3,856,680	185,209	29,302	-	6,436,000

K21327	-	-	-	7,682	56,002	30,220	-	499,000
K21304	-	-	-	2,684	28,628	78,863	-	875,000
K21197	-	-	-	-	-	136,191	488,804	625,000
K20814	-	-	-	-	-	-	-	5,040,000
K20813	-	-	1,106	127,635	24,614	566,331	-	3,959,000
K20743	-	-	-	61,942	313,432	37,799	-	2,638,000
K20728	-	-	-	-	-	412,961	1,597,035	2,010,000
K20714	-	-	11,104	102,150	170,415	79,603	-	4,677,000
K20677	-	1,116,286	157,187	2,384,107	72,360	3,615,949	14,219,540	21,549,000
K20493	-	-	11,277	99,753	336,469	564,207	345,904	910,000
K20479	-	54,430	189,165	563,131	581,456	2,369,813	1,278,740	2,968,603
K20333	-	-	1,485	84,454	140,656	29,111	2,055,873	4,273,000
K20332	-	-	-	-	-	-	-	2,520,000
K20331	-	-	-	68,536	167,517	128,222	576,908	1,508,000
K20330	-	-	2,179	32,180	2,017	-	-	3,285,000
K20329	-	219	152,372	205,939	752,538	291,614	172,406	3,935,000
K20328	-	-	-	-	4,609	42,728	-	2,338,000
K20272	-	243	64,831	68,265	76,700	94,888	297,617	390,000
K20269	-	-	98,805	95,428	455,312	5,492	-	240,000
K20268	-	1,982	75,198	379,622	320,474	899,320	-	3,938,000
K20265	-	-	-	-	-	-	-	1,052,000
K20240	-	16,706	114,241	172,868	-	-	-	2,824,000
K20238	-	-	-	57,747	55,063	51,800	-	-
K20237	-	345	79,759	621,088	-	-	-	627,000
K20234	-	-	-	-	67,208	-	-	998,000
K20179	-	-	30,221	61,250	45,846	52,593	201,589	315,000
K19837	248,567	-	-	-	-	-	-	270,000
K19695	55,431	1,571	-	-	-	-	-	125,000
K19581	4,829	41,945	453,225	-	-	-	-	500,000
K19513	73,672	848,963	269	28	(9,271)	-	-	855,000
K19473	-	-	-	-	-	-	-	152,000
K19450	270	1,831	-	-	-	-	-	-
K19362	3,276	-	-	-	-	-	-	60,000
K19297	-	-	-	-	1,799,126	3,408,546	4,763,825	8,046,000
K19280	-	-	-	-	256,633	4,349,421	-	4,988,396
K19276	-	-	-	-	3,133	210,621	-	3,187,000
K19267	73,329	54,564	120,642	289,248	384,758	1,366,392	-	3,525,000
K19265	91,839	187,730	753,666	330,119	1,870	-	-	886,000
K19261	62,241	171,169	305,025	755,702	2,377,487	42,069	-	1,533,000
K19243	59,164	167,901	61,459	166,471	358,017	778,874	-	3,171,325
K19141	571,035	885,489	4,152	47,977	7,864	-	-	1,117,000
K19104	-	-	-	15,000	-	-	-	176,000
K19090	-	-	-	-	-	-	-	29,000
K18921	-	-	-	50,457	127,234	768,888	-	695,000
K18920	14,233	139,217	543,798	818,644	22,234	(1,490)	-	1,257,000
K18918	77,407	72,685	6,718	112,353	389,275	787,637	1,755,393	2,304,720
K18911	-	45,301	242,843	-	-	-	-	311,000
K18903	66,712	1,531,777	1,216,427	(4,524)	-	-	-	2,622,000
K18878	89,957	330,892	467,846	500	-	-	-	724,000
K18868	-	157,313	325,146	-	-	-	-	498,000
K18864	107,576	321,239	152,515	156	-	-	-	398,000
K18861	-	-	-	-	-	74,040	397,204	746,000
K18860	156,227	2,467	-	-	-	-	-	175,000
K18859	-	362,877	1,175,601	3,864	-	-	-	1,836,000
K18857	-	370,045	56,710	-	-	-	-	418,000
K18856	141,923	22,369	763,528	616,337	-	-	-	2,262,000
K18853	-	6,246	20,002	333,862	345,723	358,227	1,369,380	2,041,000
K18851	-	-	-	52,097	194,846	251,156	-	2,797,000
K18850	13,065	208,231	197,974	111,722	10,026	20,956	-	1,705,000
K18839	10,980	151,709	391,039	254,812	130,198	173,094	662,854	834,000
K18834	509,813	327,244	15,896	(1,177)	-	1,222,345	4,379,847	18,831,000





K17722	-	-	-	-	-	-	-	745,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>BP-FLX Total</b>	<b>1,893</b>	-	-	-	-	-	-	<b>12,763,000</b>
<b>Work-type: Congestion Mitigation &amp; Air Quality (CMAQ)</b>								
K21515	-	-	-	-	470	165,515	-	1,497,000
K21378	-	-	-	-	-	10,500	-	2,867,000
K21264	-	71,931	30,117	242	-	-	-	-
K21159	-	-	911	87,611	52,598	82,579	-	1,007,000
K18278	15,349	-	-	-	-	-	-	627,000
K17463	442,876	3,367	163	-	-	-	-	872,000
K17459	41,799	171,378	105,141	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>CMAQ Total</b>	<b>500,023</b>	<b>246,676</b>	<b>136,332</b>	<b>87,853</b>	<b>53,069</b>	<b>258,593</b>	-	<b>6,870,000</b>
<b>Work-type: Enhancement Program (ENHANC)</b>								
K17888	33,666	-	-	-	-	-	-	1,040,000
K17887	66,950	2,637,073	172,532	3,966	-	-	-	2,940,000
K17886	-	-	-	-	-	-	-	604,000
K17884	-	-	-	-	-	-	-	977,000
K17880	-	-	102,437	-	-	-	-	1,786,000
K17696	12,976	-	-	-	-	-	-	2,875,000
K17686	28,490	8,284	270	-	-	-	-	-
K17545	-	-	-	-	-	-	-	228,000
K17454	-	-	-	-	-	-	-	307,000
K16997	-	-	-	-	-	-	-	449,000
K16961	-	-	-	-	-	-	-	526,000
K16810	-	-	-	-	-	-	-	1,100,000
K16806	-	-	-	-	-	-	-	1,285,000
K15612	84	-	-	-	-	-	-	-
K14781	-	-	-	-	-	-	-	2,230,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>ENHANC Total</b>	<b>142,166</b>	<b>2,645,357</b>	<b>275,238</b>	<b>3,966</b>	-	-	-	<b>16,347,000</b>
<b>Work-type: Environmental (ENVIRO)</b>								
K22075	-	-	-	4,578	19,501	333,257	1,032,900	1,550,000
K21723	-	-	-	-	-	-	-	937,000
K21451	-	-	-	7,854	-	-	-	-
K21150	-	878,507	-	-	-	-	-	-
K19783	3,064	5,016	56,237	5,022	16,878	-	-	-
K19214	(11,661)	84,044	-	-	-	-	-	-
K17919	-	-	-	-	-	-	-	1,009,000
K16909	8,369	3,264	7,498	9,060	6,251	1,718	5,010	56,000
K16908	32,451	-	-	-	-	-	-	223,000
K15362	53,122	43,771	31,547	6,696	14,594	9,000	-	384,000
K15360	18,061	-	-	-	-	-	-	642,000
K14892	24,274	34,575	326,269	570,460	142,778	113,624	-	850,000
K13224	-	-	-	-	-	-	-	286,000
K13024	-	-	-	-	-	-	-	300,000
K13023	67,785	-	-	-	-	-	-	300,000
K13022	-	-	-	-	-	-	-	300,000
K12758	46,920	192,120	323,312	313,851	233,299	115,606	-	500,000
Add'l Non-CON	-	-	-	-	-	1,292	780,535	-
<b>ENVIRO Total</b>	<b>242,385</b>	<b>1,241,298</b>	<b>744,863</b>	<b>912,943</b>	<b>413,800</b>	<b>241,240</b>	<b>785,545</b>	<b>5,787,000</b>
<b>Work-type: Fish Passage (FISH)</b>								
K22433	-	-	-	-	-	-	-	2,000,000
K22252	-	-	-	-	-	-	-	29,000
K21720	-	-	-	-	-	5,449	-	-
<b>K21300</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
K21051	3,867	53,606	27,527	-	-	-	-	-
K20634	-	-	-	-	-	-	370,546	579,000
K20456	-	4,323	215,986	479,823	1,418,600	11,795	-	742,000
K20416	-	-	6,240	-	-	-	-	3,230,000
K20162	-	235,303	338,066	536,229	864,043	1,922,834	2,099,577	4,228,647

K20145	1,885,000	9,117	102,867	-	-	-	-	-
K20094	-	-	5,900	188,106	359,263	440,078	1,561,226	2,870,161
K19807	73,818	6,182	-	-	-	-	-	-
K19802	19,371	88,613	-	-	-	-	-	107,000
K19735	-	1,876,473	1,371,979	13,912	-	-	-	3,610,000
K18725	137,636	985,507	7,061	-	-	-	-	1,128,000
K18481	100,342	15,860	156,738	38,750	364,742	31,222	-	349,000
K18479	-	-	-	-	-	-	269,409	310,000
K18271	1,921	17,484	22,461	177,242	162,858	239,524	-	5,500,000
K18264	936,927	-	-	-	-	-	-	2,884,000
K17583	4,277	-	-	-	-	-	-	4,000
K16258	24	-	-	-	-	-	-	1,585,000
K16175	-	-	-	-	-	-	-	159,000
K16087	-	-	-	-	-	-	-	238,000
K16020	464,405	-	-	-	-	-	-	4,274,000
K15023	-	-	-	-	-	-	-	1,525,000
K14989	-	-	-	-	-	-	-	672,000
K12724	-	-	-	-	-	-	-	300,000
Add'l Non-CON	-	-	-	-	-	231,900	1,919,497	-
<b>FISH Total</b>	<b>3,627,589</b>	<b>5,292,468</b>	<b>2,254,825</b>	<b>1,434,062</b>	<b>3,669,506</b>	<b>2,882,801</b>	<b>6,220,255</b>	<b>36,323,808</b>
<b>Work-type: Immediate Opportunity Fund (IOF)</b>								
K19728	185,435	-	-	-	-	-	-	-
K19705	138,751	-	-	-	-	-	-	-
K19703	566,911	37,468	-	-	-	-	-	-
K19223	250,000	-	-	-	-	-	-	3,225,000
K18724	154,489	-	-	-	-	-	-	280,000
K18346	-	-	-	-	-	-	-	2,061,000
K18294	-	-	-	-	-	-	-	532,000
K18207	-	-	-	-	-	-	-	1,504,000
K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	1,151,325	-	-	-	-	-	-	1,999,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>IOF Total</b>	<b>2,446,912</b>	<b>37,468</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,690,000</b>
<b>Work-type: Miscellaneous (MISCL)</b>								
K06241	-	-	-	-	-	-	-	793,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>MISCL Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>793,000</b>
<b>Work-type: Modernization (MODERN)</b>								
K22577	-	-	-	-	-	-	964,000	1,593,000
K22526	-	-	-	-	-	-	-	1,548,000
K22523	-	-	-	-	-	7,311	1,058,171	32,000,000
<b>K22505</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,532,000</b>
K22501	-	-	-	-	-	68,725	984,074	1,193,000
K22490	-	-	-	-	-	-	318,067	497,000
K22467	-	-	-	-	-	792,165	27,604,503	330,309,000
K22314	-	-	-	-	707,941	530,597	761,460	2,000,000
K22313	-	-	-	-	89,588	1,273	4,137	95,000
K22084	-	-	-	-	-	49,458	674,535	724,000
K21772	-	-	-	-	-	-	-	3,500,000
K21771	-	-	-	-	-	-	-	3,500,000
K21770	-	-	-	-	-	-	738,455	1,857,000
K21708	-	-	-	104,868	445,179	113,784	290,166	954,000
K21562	-	-	-	97,275	68,250	396,823	269,926	752,000
K21523	-	-	-	2,932	165,628	26,350	-	-
K21512	-	-	-	-	-	-	639,979	1,000,000
K21511	-	-	-	72,060	157,527	1,493,955	808,735	1,976,421
K21472	-	-	-	-	-	-	305,266	477,000
K21464	-	-	-	-	468,616	18,507	-	438,233
K21455	-	-	-	-	-	77,883	6,123,109	23,400,000
K21423	-	-	-	250,000	-	23,718	1,864,786	7,854,000

K21363	-	-	21,119	-	-	-	-	-
K21358	-	-	9,056	19,650	1,541	257,209	664,382	931,000
K21353	-	-	138,944	-	-	-	-	300,000
K21345	-	-	-	250,000	-	-	-	250,000
K21316	-	-	-	373,540	626,460	-	-	1,000,000
K21314	-	-	-	4,878	14,159	113,978	-	-
K21309	-	-	-	-	-	42,714	137,281	180,000
K21295	-	-	44,681	218,636	306,096	164,426	569,284	910,000
K21294	-	30,180	661,090	10,119	-	-	-	822,000
K21258	-	-	7,372,341	-	-	-	-	7,372,000
K21231	-	139	24,997	464,989	1,553,210	674,448	-	-
K21229	-	-	-	5,727,645	6,376,519	28,160,442	6,545,596	63,731,000
K21196	-	2,160	29,995	326,377	3,090	-	-	-
K21179	-	117,876	681,095	-	-	-	-	-
K21178	-	-	49,544	3,093,892	6,373,707	7,543,910	2,390,462	60,800,000
K21149	-	-	214	(214)	-	-	-	538,000
K21139	-	19,072	26,542	257,949	824,437	4,749	-	-
K21089	-	-	-	1,633,861	-	-	-	1,679,000
K21083	-	7,510	18,826	2,631	237	85,023	169,031	250,000
K20900	857	15,616	9,689	3,642	5,806	7,664	-	-
K20693	-	250,000	-	-	-	-	-	250,000
K20690	-	843,534	-	-	-	-	-	843,000
K20261	-	-	-	621	270,606	282,737	-	2,134,000
K20161	-	-	28,486	-	-	-	-	28,000
K19933	4,034	275,789	365,796	4,367,715	102,836	7,137	-	5,024,000
K19930	-	3,658	5,671	144,879	247,550	59,447	-	-
K19929	15,286	42,641	124,279	940,917	2,467,818	1,910,103	-	25,628,000
K19909	-	428,388	6,158,325	4,392,013	4,298,605	5,320,427	-	-
K19803	84,133	308,828	1,512,411	2,289,915	365,855	908	-	4,032,000
K19789	21,399	159,501	799,768	(346,342)	209	-	-	881,000
K19788	25,923	137,436	229,878	6,382,105	496,915	566,041	8,570,464	20,362,000
K19786	323,085	8,877,098	12,905,931	7,982,962	9,036,527	9,474,625	-	-
K19784	136,474	488,463	457,299	10,306,800	465,967	62,833	-	10,827,075
K19721	125,217	641,502	3,254,294	3,065,799	45,664	408,275	29,110	6,655,739
K19720	159,998	793,338	317,609	126,263	24,176	4,311	-	-
K19719	2,601,795	6,548	81	-	-	-	-	-
K19687	1,490,102	942,401	126,837	90,899	83,433	50,140	-	-
K19592	-	-	-	-	-	-	97,997	98,000
K19555	253,886	8,311	232,502	-	-	-	-	-
K19490	1,112,457	865,538	1,923,911	6,447,929	7,567,617	2,495,860	89,473	16,135,799
K19466	3,603,733	-	-	-	-	-	-	7,807,000
K19465	2,158,883	100,697	89,212	-	-	-	-	4,113,000
K19451	493,754	76,082	378,013	599,983	4,705,523	7,394,407	-	10,848,354
K19397	-	-	-	-	-	-	2,115,936	4,000,000
K19140	108,186	57,579	-	-	-	-	-	6,607,000
K19120	10,944	40,717	91,599	61,524	39,006	28,486	2,651,769	4,382,000
K19071	702,769	2,043,295	4,579,508	19,489,848	25,130,078	22,350,455	-	-
K19065	-	51,730	159,647	321,248	13,011	5,952	-	-
K19062	44,535	36,074	1,648,104	3,717,991	3,837,076	6,124,329	5,441,885	10,619,814
K19041	456,362	47,655	(47,655)	-	-	-	-	-
K18975	254,242	176,985	221,493	1,057,060	1,424,690	2,900,544	4,708,071	7,402,658
K18974	285,085	1,092,132	3,878,152	72,162	49,009	-	-	7,612,000
K18973	-	-	1,880,664	-	-	-	-	1,931,000
K18972	454,285	270,898	2,204,765	1,143,410	112,836	727	-	2,811,000
K18969	398,741	795,172	-	-	-	-	-	1,193,000
K18916	-	1,180,222	330,244	-	-	-	-	2,572,000
K18900	-	37,458	263,512	1,186,360	2,320,694	260,269	-	3,164,000
K18867	2,063,393	15,155	-	-	-	-	-	2,087,000
K18865	350,000	-	-	-	-	-	-	7,676,000
K18854	-	-	45,181	65,364	1,610,498	1,884,112	-	-
K18849	446,585	408,541	264,356	-	-	-	-	-



K15409	868,189	5,226	15,505	159	-	-	-	5,394,000
K15400	15,341	486,766	529,523	118,678	6,780	19,925	-	-
K15397	63,179	99,920	159,851	190,327	130,354	28,258	-	400,000
K15396	6,746	8,517	16,507	15,446	17,647	8,163	-	1,500,000
K15395	10,093	29,483	8,506	7,941	10,780	10,361	-	800,000
K15372	15,997,978	7,013,636	419,489	(74,815)	1,071	414	-	54,312,000
K15361	6,567,819	1,309,638	277,249	4,134	-	-	-	45,116,000
K15190	192,895	8,647	-	-	-	-	-	7,167,000
K15188	-	-	-	-	-	-	-	8,658,000
K15108	(14,911)	-	-	-	-	-	-	13,520,000
K14975	-	-	-	-	-	-	-	1,002,000
K14870	2,695	-	-	-	-	-	-	4,419,000
K14865	-	-	-	-	-	-	-	16,102,000
K14863	18,614	585	-	-	-	-	-	-
K14862	47,485	-	-	-	-	-	-	12,093,000
K14856	-	-	-	-	-	-	-	10,585,000
K14678	-	-	-	-	-	-	-	2,346,000
K14674	-	-	-	-	-	-	-	1,500,000
K14671	-	-	-	-	-	-	-	500,000
K14670	14,271	-	-	-	-	-	-	-
K14649	-	-	-	-	-	-	-	2,701,000
K14592	-	17,818	315,021	-	250,000	-	-	-
K14585	48,196	29,260	201	1,198	176	-	-	-
K14314	-	-	-	-	-	-	-	12,046,000
K14313	16,112,924	9,893,896	3,103,328	153,993	(1,186)	-	-	26,618,000
K14215	-	-	-	-	-	-	-	13,272,000
K14070	41,081	68,076	-	-	-	-	-	14,205,000
K14020	14,700	149,453	540,852	428,736	265,354	(136)	-	-
K14019	-	-	-	-	-	-	-	6,951,000
K13996	6,699,050	856,776	13,469	-	-	-	-	13,089,000
K13994	15,947,016	15,891,837	3,787,272	3,413,140	6,450,000	-	-	39,654,000
K13981	-	-	-	-	-	-	-	19,022,000
K13976	-	-	-	-	-	-	-	2,307,000
K13940	-	-	-	-	-	-	-	31,497,000
K13932	-	-	-	-	-	-	-	5,020,000
K13828	3,318,515	191,699	29,064	3,259	9,936	-	-	26,089,000
K13225	-	-	-	-	-	-	-	188,416,000
K13188	407,640	135,775	158,827	173,825	437,438	233,692	-	-
K12885	111,959	39,399	12,281	3,850	23,214	30,515	-	15,101,000
K12827	13,383	-	-	-	-	-	-	3,791,000
K12819	172	-	-	-	-	-	-	-
K12817	-	-	-	-	-	-	-	8,580,000
K12723	4,849,483	955,709	8,517	-	-	-	-	42,068,000
K12518	326,363	1,490	-	-	-	-	-	38,195,000
K12402	2,610	74	-	-	-	-	-	1,498,000
K12076	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	4,831,000
K11258	2,788,241	1,358,554	155,365	360,027	-	-	-	9,841,000
K10964	450	-	-	-	-	-	-	72,111,000
K10838	-	-	-	-	-	-	-	16,764,000
K10269	-	-	-	-	-	-	-	7,080,000
K09679	3,869,821	1,394,574	(79,402)	-	-	-	-	13,147,000
K09436	3,802,531	1,197,475	162,622	-	-	-	-	7,497,000
K06025	-	-	-	-	-	-	-	37,557,000
K04364	-	-	-	-	-	-	-	6,611,000
Add'l Non-CON	-	-	-	-	-	3,251,559	34,082,291	-
<b>MODERN Total</b>	<b>188,916,249</b>	<b>110,606,329</b>	<b>79,415,507</b>	<b>95,873,783</b>	<b>97,014,475</b>	<b>113,854,035</b>	<b>114,519,835</b>	<b>2,137,908,404</b>
<b>Work-type: Operations General (OPERAT)</b>								
K22564	-	-	-	-	-	20,210	-	-
K22384	-	-	-	-	59,220	670,215	-	5,500,000
K22107	-	-	-	-	-	21,575	-	-

K22007	-	-	-	-	-	-	450,533	3,256,000
K21920	-	-	-	-	-	-	-	103,000
K21756	-	-	-	-	351	4,641	-	-
K21687	-	-	-	-	-	-	-	425,000
K21681	-	-	-	-	-	-	-	99,000
K21680	-	-	-	-	48,500	113,995	153,413	858,000
K21679	-	-	-	275	209,443	229,578	259,665	2,500,000
K21541	-	-	-	38,737	261,316	10,793	-	-
K21482	-	-	-	91,993	34,682	2,763	-	331,000
K21371	-	-	43	4,169,756	5,903,151	8,959,656	-	-
K21318	-	-	-	6,400,000	-	-	-	-
K21315	-	-	193,632	103,561	289	-	-	-
K21259	-	-	6,177,500	1,000,000	-	-	-	-
K21163	-	-	13,509	287,500	202,076	261,592	1,168,313	1,373,000
K21162	-	93,773	1,383,260	488,800	247,281	714,353	-	22,600,000
K21157	-	359,248	17,298,118	8,607,023	179,346	3,601	-	21,480,000
K21154	-	23,709	5,434	28,853	3,926	20,795	-	-
K21092	-	-	1,000,000	-	-	-	-	9,270,000
K20860	-	55,067	217,242	530,395	444,039	2,262	-	1,693,000
K20858	-	2,149	228	-	-	-	-	-
K20667	-	61,571	126,006	961,414	-	-	-	1,102,000
K20542	-	53,926	114,359	69,049	27,209	11,241	-	-
K20532	-	16,624	392,260	7,452	-	-	-	453,000
K20460	-	45,323	51,213	239,573	855,721	782,361	-	1,185,000
K20381	576,944	585,319	11,171,956	12,793,084	11,266,728	109,065	-	35,581,000
K20271	-	12,317	198,681	771,581	19,488	-	-	1,841,000
K20260	-	-	475,998	170	43,592	24,148	-	-
K20108	-	1,800	78,098	216,435	33,175	-	-	260,000
K20071	-	3,668	16,660	101,194	258,873	1,338,842	-	1,352,336
K20008	-	-	-	-	28,401	12,823	-	-
K19971	141,660	13,257	(10,153)	27,308	11,597	-	-	-
K19957	250	52,350	-	-	-	-	-	52,000
K19941	-	228,111	114,659	-	-	-	-	-
K19686	-	-	-	-	-	-	-	232,000
K19685	625,420	-	-	-	-	-	-	625,000
K19682	-	-	72,428	101,645	157,409	161,754	63,814	250,000
K19655	(69)	-	-	-	-	-	-	-
K19626	60,699	45,973	31,202	-	-	-	-	-
K19624	168,900	107,966	20,969	2,676	-	-	-	-
K19573	-	400,000	-	-	-	-	-	-
K19508	62,144	-	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,000
K19474	-	-	-	-	-	-	-	811,000
K19393	-	11,607	144,865	262,471	457,810	86,461	-	975,000
K19391	55,855	103,096	667,776	630,636	6,925	-	-	1,347,000
K19243	-	-	-	-	-	786,217	1,911,585	3,171,325
K19211	4,787	-	-	-	-	-	-	1,894,000
K19105	-	-	-	-	-	-	-	19,000
K19097	474,635	24,888	-	-	-	-	-	500,000
K19047	117,148	933,160	33,910	-	-	-	-	1,234,000
K19009	89,394	521,193	16,201	1,642	-	-	-	558,000
K19008	16,090	191,153	232,547	-	-	-	-	-
K19007	540	15,872	14,032	393,623	94,418	143	-	405,000
K18992	13,830	67,616	304	-	-	-	-	-
K18991	103,371	194,558	1,414,722	-	-	-	-	1,455,000
K18915	-	236,149	-	-	-	-	-	284,000
K18901	96,836	-	-	-	-	-	-	-
K18899	268,300	195,597	933,237	8,338	132	-	-	1,079,000
K18847	79,895	530,239	-	-	-	-	-	537,000
K18841	-	-	-	-	-	3,505,013	33,949,562	125,866,442
K18836	2,174,633	13,099,418	14,742,406	409,951	62,132	161	-	28,079,000

K18828	-	-	-	-	1,905	15,769	-	1,332,000
K18818	81,277	110,970	168,254	98,436	6,447	1,240,439	1,824,870	2,312,000
K18809	3,374,201	251,450	774,541	80,527	-	132	416	13,000
K18804	1,018,506	13,277,849	15,887,219	2,306,476	555,704	18,656	-	32,716,000
K18765	-	-	44,486	78,263	10,405	96,402	270,634	500,000
K18762	591,842	1,706,572	2,016,723	57,471	-	-	-	3,759,000
K18746	-	-	-	-	-	-	-	5,637,000
K18669	89,917	366,900	2,149	-	-	-	-	-
K18655	-	326	15,021	22,591	23,593	-	-	-
K18647	6,546	332,133	-	-	-	-	-	-
K18642	48,381	88,831	394,861	581	-	-	-	430,000
K18629	170,729	125,024	-	-	-	-	-	-
K18556	-	-	-	-	-	-	-	-
K18433	1,022,143	3,461,085	(3,257,276)	-	-	-	-	-
K18295	-	-	-	-	-	-	-	126,000
K18113	168,059	239,547	298,438	2,715,777	2,743,535	42,692	-	4,619,000
K18075	-	-	-	-	-	-	-	1,235,000
K17962	352,192	416,677	8,298	-	-	-	-	608,000
K17918	3,778,327	1,909,602	67,932	2,822	-	-	-	5,627,000
K17826	301,895	-	-	-	-	-	-	416,000
K17819	473,732	-	-	-	-	-	-	708,000
K17801	-	-	-	-	-	-	-	1,754,000
K17560	93,394	23,860	37,787	-	-	-	-	-
K17554	208	-	-	-	-	-	-	603,000
K17515	-	-	-	-	-	-	-	1,218,000
K17488	-	-	-	-	-	-	-	1,393,000
K17475	4,424	-	-	-	-	-	-	820,000
K17450	-	-	-	-	-	-	-	201,000
K17446	-	-	-	-	-	-	-	367,000
K17445	90,144	-	-	-	-	-	-	679,000
K17440	-	-	-	-	-	-	-	382,000
K17435	34,295	11,961	-	-	-	-	-	-
K17388	-	-	500,145	-	-	-	-	5,695,000
K17366	-	-	-	-	-	-	-	1,331,000
K16947	206,616	-	-	-	-	-	-	-
K16946	-	-	-	-	-	-	-	413,000
K16406	-	-	-	-	-	-	-	940,000
K16256	9,200	-	-	-	-	-	-	-
K16138	17,467	-	-	-	-	-	-	1,435,000
K16116	254,569	52,136	-	-	-	-	-	904,000
K16106	-	-	-	-	-	-	-	949,000
K16016	-	-	-	-	-	-	-	812,000
K16015	5,000	-	-	-	-	-	-	414,000
K16011	-	-	-	-	-	-	-	336,000
K15674	-	-	-	-	-	-	-	1,955,000
K15038	2,838	-	-	-	-	-	-	-
K14987	-	-	-	-	-	-	-	1,018,000
K14986	-	-	-	-	-	-	-	764,000
K14892	-	-	-	-	-	-	-	850,000
K14786	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	2,243,000
K13502	-	-	-	-	200,000	-	-	1,535,000
Add'l Non-CON	-	-	-	-	-	2,075,167	15,738,734	-
<b>OPERAT Total</b>	<b>17,327,162</b>	<b>40,661,618</b>	<b>74,301,880</b>	<b>44,108,080</b>	<b>24,458,820</b>	<b>21,343,515</b>	<b>55,791,539</b>	<b>371,454,103</b>
<b>Work-type: Operations Intelligent Transportation System (OP-ITS)</b>								
K22562	-	-	-	-	-	317	-	1,400,000
K22483	-	-	-	-	-	9,216	-	-
K22421	-	-	-	-	-	5,079	-	3,143,000
K22415	-	-	-	-	2,008	183,826	-	-



K22229	-	-	-	-	4,191	262,132	-	-
K22110	-	-	-	-	500	471	-	-
K22103	-	-	-	-	6,111	14,979	-	-
K22082	-	-	-	2,183	20,068	139,673	-	-
K22081	-	-	-	-	4,440	7,205	-	-
K21875	-	-	-	-	20,660	63,730	-	514,000
K21834	-	-	-	-	-	-	-	1,350,000
K21752	-	-	-	-	-	20,987	229,006	250,000
K21749	-	-	-	-	-	4,559	-	-
K21744	-	-	-	-	-	49,352	-	-
K21651	-	-	-	-	1,557	2,804	-	1,069,000
K21617	-	-	-	-	7,734	8,757	7,363	3,445,000
K21609	-	-	-	-	-	-	412,785	645,000
K21601	-	-	-	-	-	-	-	1,314,000
K21553	-	-	-	-	11,586	57,069	-	4,119,000
K21504	-	-	-	-	7,010	7,191	-	-
K21503	-	-	-	88,025	-	-	-	-
K21502	-	-	-	74,583	58,638	27,845	395,936	480,000
K21501	-	-	-	71,898	257,579	2,031,391	1,210,006	2,880,595
K21500	-	-	-	-	136,392	204,124	-	1,738,000
K21499	-	-	-	-	63,164	11,722	-	-
K21498	-	-	-	-	226,256	229,354	-	-
K21496	-	-	-	1,469	3,996	112,339	-	890,000
K21495	-	-	-	6,662	38,066	410,900	1,523,997	1,788,551
K21463	-	-	-	65,680	2,317	-	-	-
K21421	-	-	37,133	475,891	82,070	-	-	-
K21415	-	-	-	254	-	-	-	-
K21400	-	-	-	3,857,360	1,399,309	26,673	-	6,200,000
K21397	-	-	-	120,328	19,030	-	-	-
K21357	-	-	-	-	117,848	91,192	-	-
K21356	-	-	-	173,279	75,007	1,713	-	-
K21355	-	-	155,000	45,064	-	-	-	-
K21349	-	-	71,946	72,682	-	-	-	-
K21310	-	35,238	308,401	32,366	-	-	-	-
K21279	-	1,260	14,708	125,869	-	-	-	-
K21183	-	20,080	27,759	-	-	-	-	-
K21170	-	155,873	50,281	-	-	-	-	-
K21136	-	72,267	57,388	-	-	-	-	-
K21121	-	-	-	1,537	8,345	26,930	-	339,000
K20794	-	3,022	59,186	57,267	-	-	-	-
K20793	-	429,971	-	-	-	-	-	-
K20683	12,744	15,311	-	-	-	-	-	-
K20682	-	261	80,005	46,100	-	-	-	-
K20642	-	-	-	-	29,575	48,801	-	-
K20641	-	-	-	123,154	97,355	3,660	-	-
K20640	-	-	114,417	36,735	75,000	-	-	-
K20639	-	80,555	69,572	-	-	-	-	-
K20551	30,841	196,184	686,247	576,385	1,909	-	-	1,198,000
K20527	-	-	17,826	52,933	410,568	6,423	-	370,000
K20474	-	-	-	11,683	18,316	14,943	-	1,571,000
K20443	62,272	45,333	-	-	-	-	-	-
K20394	-	-	-	-	-	-	424,816	714,000
K20166	-	-	9,902	10,937	288,221	167,990	1,555,255	3,911,000
K20153	-	172	44,003	117,595	137,274	1,606,456	-	2,372,000
K20099	47,761	78,823	-	-	-	-	-	-
K20098	83,009	83,159	-	-	-	-	-	-
K20081	-	-	-	60,758	-	-	-	-
K20068	-	-	293,560	486,961	-	-	-	150,000
K20029	-	30,081	56,609	112,823	2,019	-	-	110,000
K19934	723	74,964	5,780	-	-	-	-	-
K19897	342,242	4,198	-	-	-	-	-	-

K19761	145,003	-	-	-	-	-	-	-
K19759	92,372	51,690	-	-	-	-	-	-
K19698	371,469	28,535	10,925	95,579	105,611	-	-	-
K19697	10,054	544,096	283,661	50,356	-	-	-	-
K19694	15,713	-	-	-	-	-	-	-
K19689	1,930	5,396	-	-	-	-	-	-
K19673	250,178	22,076	-	-	-	-	-	-
K19650	39,643	-	-	-	-	-	-	-
K19644	32,814	2,241	-	-	-	-	-	-
K19642	98,608	618,594	31,408	-	-	-	-	685,000
K19622	44,402	-	-	-	-	-	-	-
K19542	5,500,521	-	-	-	-	-	-	-
K19527	141,093	93	-	-	-	-	-	-
K19520	37,100	-	-	-	-	-	-	-
K19515	37,478	-	-	-	-	-	-	-
K19505	46,000	-	-	-	-	-	-	-
K19500	372,405	-	-	-	-	-	-	-
K19238	57,345	40,607	-	-	-	-	-	-
K19180	13,498	-	-	-	-	-	-	-
K19179	6,833	-	-	-	-	-	-	-
K19109	4,163	-	-	-	-	-	-	-
K19100	7,868,853	5,940,570	1,214,197	124,183	69,273	327,071	-	15,859,000
K19099	151,980	723,332	239	-	-	-	-	771,000
K19098	513,049	1,317,853	351	-	-	-	-	1,786,000
K19006	17,412	650,630	7,861	-	-	-	-	305,000
K18905	640,544	-	-	-	-	-	-	379,000
K18766	56,115	177,487	-	-	-	-	-	-
K18676	233	-	-	-	-	-	-	-
K18432	2,191	-	-	-	-	-	-	-
K18398	43,694	-	-	-	-	-	-	-
K18392	-	-	-	-	-	-	-	1,692,000
K18320	29,002	-	-	-	-	-	-	293,000
K18314	93,958	-	-	-	-	-	-	-
K18306	-	34,500	18,331	80,702	-	-	-	1,469,000
K18231	195,133	17,146	-	-	-	-	-	-
K18219	1,513,760	3,112,882	21,606	143	957	494	-	4,361,000
K18140	89,927	48,846	-	-	-	-	-	-
K18001	40,764	102,741	5,487	1,662	3,135	860	-	1,352,000
K17697	103,611	-	-	-	-	-	-	150,000
K17451	265	-	-	-	-	-	-	410,000
K17442	-	-	-	-	-	-	-	1,242,000
K17439	47,634	-	-	-	-	-	-	1,139,000
K16859	-	-	-	-	-	-	-	1,090,000
K16252	30,684	16,047	3,124	-	-	-	-	19,984,000
K16113	645	-	-	-	-	-	-	3,109,000
K15037	297	404	65	-	-	-	-	1,937,000
K14983	-	-	-	-	-	-	-	885,000
K14920	-	-	-	-	-	-	-	963,000
K13739	-	-	-	-	-	-	-	771,000
K13737	-	-	-	-	-	-	-	1,764,000
Add'l Non-CON	-	-	-	-	-	253,672	2,318,733	-
<b>OP-ITS Total</b>	<b>19,337,966</b>	<b>14,782,516</b>	<b>3,756,977</b>	<b>7,261,084</b>	<b>3,813,096</b>	<b>6,441,901</b>	<b>8,077,897</b>	<b>104,357,146</b>
<b>Work-type: Operations Slides &amp; Rock Falls (OP-SLD)</b>								
K22528	-	-	-	-	-	73,300	665,961	727,000
K21960	-	-	-	-	6,542	55,042	-	-
K21897	-	-	-	-	3,985	16,691	-	3,371,000
K21698	-	-	-	-	-	59,153	353,694	836,000
K21610	-	-	-	27	7,882	8,441	-	-
K21588	-	-	-	-	-	-	759,570	900,000
<b>K21452</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,820</b>	<b>1,777,211</b>	<b>505,698</b>	<b>1,009,924</b>	<b>10,225,000</b>
K20807	-	-	-	16,005	859,974	26,779	-	4,436,000

K20522	-	-	7,180	74,256	240,264	155,869	-	2,806,000
K20452	-	101,099	177,293	764,962	101,587	-	-	826,000
K20131	-	-	1,269	134,658	(789)	-	-	-
K20095	-	11,241	154,508	173,404	2,736,197	210,227	21	2,881,132
K20067	-	146,380	23,207	87,326	177,054	140,122	372,314	937,000
K19093	142,153	100,599	1,720,556	58,266	-	-	-	1,846,000
K18906	115,783	1,036,727	-	-	-	-	-	1,017,000
K18769	110,315	1,184,525	524,240	-	-	-	-	1,772,000
K18723	-	58	-	-	-	-	-	184,000
K18646	39,333	-	-	-	-	-	-	-
K18644	105,154	109,354	560,646	9,596	132	-	-	575,000
K18641	130,897	3,304	-	-	-	-	-	-
K18639	161,853	28,583	-	-	-	-	-	-
K18633	-	18,190	951,798	231,201	17,700	607,023	-	-
K18619	2,044	12,104	4,163	-	-	-	-	-
K18618	67,576	791,775	641	-	-	-	-	700,000
K18441	77,570	1,261,615	82,452	-	-	-	-	1,446,000
K18371	-	-	-	-	-	-	-	702,000
K18370	-	-	-	-	-	-	-	824,000
K17825	-	-	-	-	-	-	-	245,000
K17552	36,043	-	-	-	-	-	-	-
K17535	15,391	750	-	-	-	-	-	-
K16868	-	-	-	-	-	-	-	133,000
K16388	-	-	-	-	-	-	-	2,013,000
K16216	-	-	-	-	-	-	-	1,158,000
K16139	-	-	-	-	-	-	-	551,000
K15455	-	-	-	-	-	-	-	1,189,000
K15278	-	-	-	-	-	-	-	4,190,000
K13933	214,163	119,744	154,511	50,911	35,858	105,537	-	13,657,000
Add'l Non-CON	-	-	-	-	-	34,100	1,766,125	-
<b>OP-SLD Total</b>	<b>1,218,276</b>	<b>4,926,047</b>	<b>4,362,463</b>	<b>1,613,432</b>	<b>5,963,595</b>	<b>1,997,982</b>	<b>4,927,609</b>	<b>60,147,132</b>
<b>Work-type: Operations Signs, Signals, &amp; Illumination (OP-SSI)</b>								
K22551	-	-	-	-	-	5,450	-	485,000
K22355	-	-	-	-	-	42,961	6,256,461	9,143,000
K22072	-	-	-	293	50,339	9,895	-	-
K21666	-	-	-	-	-	57,540	-	1,510,000
K21649	-	-	-	-	57,455	196,897	-	482,000
K21618	-	-	-	-	-	-	173,809	200,000
K21608	-	-	-	-	60,182	25,772	-	3,978,000
K21607	-	-	-	-	-	968	-	3,411,000
K21605	-	-	-	-	-	-	199,994	200,000
K21604	-	-	-	-	-	-	199,994	200,000
K21603	-	-	-	-	-	-	199,994	200,000
K21602	-	-	-	-	152,676	137,362	-	6,898,000
K21589	-	-	-	-	-	-	260,719	300,000
K21587	-	-	-	-	-	-	-	300,000
K21583	-	-	-	934	81,304	107,677	-	1,715,000
K21552	-	-	-	-	-	12,106	-	3,185,000
K21537	-	-	-	70,906	117,650	189,563	-	1,056,000
K21483	-	-	-	1,009,680	2,318,993	5,936,339	7,954,573	16,797,416
K21447	-	-	-	-	8,952	78,721	-	1,893,000
K21360	-	-	57,865	435,032	685,016	214,890	-	-
K21348	-	-	1,140	4,292,975	12,838,132	678,817	1,129,728	20,000,000
K20694	22,621	229,157	970,632	1,804,655	5,846	1,736	-	2,211,000
K20671	-	1,406,912	1,280,119	600	-	-	-	2,701,000
K20552	163,487	63,528	83,169	-	-	-	-	-
K20533	-	-	16,405	136,495	163,679	942,665	419,265	918,189
K20519	-	11,535	313,295	302,972	253,383	94,819	742,098	1,564,000
K20507	-	-	-	11,450	487,817	76,497	207,413	745,000
K20451	-	-	4,451	74,343	479,411	903,685	625,093	1,356,567
K20436	-	-	580	-	-	-	-	691,000

K20415	-	-	-	-	-	172,986	670,007	843,000
K20413	-	32,622	1,477,989	1,927,261	3,358,409	4,097,441	-	10,894,197
K20408	-	86	10,159	10,912	-	-	-	1,200,000
K20391	167,929	143,017	1,184,833	288,091	49,006	2,300	-	8,130,000
<b>K20268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>161,779</b>	<b>3,938,000</b>
K20258	-	-	-	-	-	-	347,625	400,000
K20257	-	-	-	94,532	66,539	94,150	-	300,000
K20255	-	-	-	629,340	201,262	178,416	7,680	1,000,000
K20227	-	-	-	216	56,901	32,514	-	990,000
K20226	-	-	3,376	159,042	147,762	13,418	-	-
K20171	-	-	-	679	40,847	3,312	-	-
K20170	-	5,603	133,864	207,056	660,266	198,428	-	5,958,000
K20103	-	-	-	13,481	158,220	2,080	-	-
K20070	-	-	1,863	148,599	446,394	57,294	-	750,000
K20009	-	35,768	77,675	145,546	5,067	1,400	-	952,000
K19260	16,700	113,507	11,782	-	-	-	-	-
K19227	77,048	167,595	88,111	1,860,335	6,912	-	-	2,005,000
K19150	-	-	-	-	-	-	-	98,000
K18897	26,146	1,029	-	-	-	-	-	-
K18763	-	27	48,082	9,844	-	-	-	-
K18761	945	11,019	-	-	-	-	-	-
K18760	5,636	62,530	442	-	-	-	-	-
K18759	41,061	281,375	1,923,979	(222,130)	9,007	-	-	2,134,000
K18757	1,070,885	1,462,517	2,164,249	18,722	58	-	-	3,024,000
K18671	134	-	-	-	-	-	-	-
K18670	61	-	-	-	-	-	-	-
K18627	-	73,474	23,222	-	-	-	-	-
K18626	93,116	6,885	-	-	-	-	-	-
K18623	486,652	82,937	399,126	(375)	-	-	-	-
K18309	241	-	-	-	-	-	-	440,000
K18251	-	-	-	-	-	-	-	-
K18160	(58,201)	-	-	-	-	-	-	1,280,000
K18077	-	-	-	-	-	-	-	406,000
K18076	-	-	-	-	-	-	-	1,010,000
K17823	98,027	9,365	-	-	-	-	-	-
K17444	13,149	20,734	31,120	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,000
K17011	-	-	-	-	-	-	-	37,000
K16869	-	-	-	-	-	-	-	240,000
K16604	-	-	-	-	-	-	-	2,365,000
K16582	2,200	-	-	-	-	-	-	132,000
K16333	11,389	-	-	-	-	-	-	-
K16254	-	-	-	-	-	-	-	407,000
K16239	3,836,713	670,961	566,453	90,378	-	-	-	3,559,000
K16140	1,306	-	-	-	-	-	-	455,000
K16112	-	-	-	-	-	-	-	243,000
K16111	-	-	-	-	-	-	-	41,000
K16110	-	-	-	-	-	-	-	13,000
K15032	-	-	-	-	-	-	-	919,000
K10874	-	-	-	-	-	-	-	685,000
Add'l Non-CON	-	-	-	-	-	628,018	6,161,658	-
<b>OP-SSI Total</b>	<b>6,077,246</b>	<b>4,892,184</b>	<b>10,873,983</b>	<b>13,521,863</b>	<b>22,967,485</b>	<b>15,196,116</b>	<b>25,717,890</b>	<b>137,205,369</b>
<b>Work-type: Operations Transportation Demand Mangement (OP-TDM)</b>								
K22524	-	-	-	-	-	32,312	-	-
K22418	-	-	-	-	-	121	-	-
K22416	-	-	-	-	-	123,993	-	-
K22079	-	-	-	-	195,045	214,242	-	-
K21526	-	-	-	25,000	-	-	-	-
K21525	-	-	-	12,677	6,805	2,777	-	-
K21508	-	-	-	805	-	-	-	-
K21460	-	-	4,150	-	-	-	-	-

K21338	-	-	19,332	4,652	31,440	-	-	-
K21336	-	-	56,958	75,078	33,417	-	-	-
K21335	-	-	288,330	308,980	21,366	(72,108)	-	-
K21324	-	-	120,283	153,129	100,794	55,430	-	-
K21322	-	-	-	-	-	77,555	-	-
K21321	-	-	173,091	100,522	44,675	19,144	-	-
K21319	-	-	70,957	38,926	86,187	40,353	-	-
K21312	-	-	180,592	253,986	144,632	55,704	-	-
K21222	-	-	86,013	99,398	109,288	84,346	-	-
K21189	-	-	16,834	15,188	9,082	10,285	-	-
K21059	-	90,529	136,039	-	-	-	-	-
K21058	-	250,808	123,940	-	-	-	-	-
K21057	-	376,237	491,824	334,151	-	-	-	-
K20664	-	-	-	-	50,843	94,985	-	-
K20663	-	-	-	45,027	426,471	386,319	-	-
K20662	-	-	28,177	120,297	20,289	-	-	-
K20587	-	-	-	-	38,969	27,245	-	-
K20585	-	-	151,538	158,144	260,036	5,500	-	-
K20583	-	-	-	20,000	30,000	-	-	-
K20052	-	-	-	-	50,774	49,011	-	-
K20051	-	-	-	-	78,437	-	-	-
K20049	-	-	-	107,971	21,682	-	-	-
K19898	-	-	94,571	-	-	-	-	-
K19628	36,814	436,846	(94,571)	-	-	-	-	-
K19587	64,299	65,776	-	-	-	-	-	-
K19586	67,447	79,163	-	-	-	-	-	-
K19554	10,474	16,740	4,515	-	-	-	-	-
K19553	365,311	-	-	-	-	-	-	-
K19550	253,104	219,035	255,659	253,104	21,092	-	-	-
K19549	19,483	25,062	-	-	-	-	-	-
K19326	14,946	29,778	-	-	-	-	-	-
K19242	-	375,131	-	-	-	-	-	-
K18894	-	-	129,197	-	-	-	-	-
K18893	-	129,197	-	-	-	-	-	-
K18892	130,920	-	-	-	-	-	-	-
K17781	67,050	111,613	52,615	-	-	-	-	-
K17640	24,271	-	-	-	-	-	-	-
K17038	42,022	-	-	-	-	-	-	-
K16930	73,267	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>OP-TDM Total</b>	<b>1,169,408</b>	<b>2,205,916</b>	<b>2,390,044</b>	<b>2,127,034</b>	<b>1,781,324</b>	<b>1,207,212</b>	<b>-</b>	<b>-</b>
<b>Work-type: Planning (PLANNG)</b>								
K22411	-	-	-	-	-	126,881	-	-
K22336	-	-	-	-	188,192	271,685	-	-
K22324	-	-	-	-	-	3,855	-	-
K22305	-	-	-	-	23,394	56,980	-	-
K22301	-	-	-	-	30,000	35,642	-	-
K22293	-	-	-	-	-	76,085	-	-
K22228	-	-	-	-	32,764	212,218	-	-
K22106	-	-	-	-	26,724	49,647	-	-
K21741	-	-	-	-	-	146,122	-	-
K21473	-	-	-	17,719	(17,719)	-	-	-
K21461	-	-	-	1,039	1,462,971	-	-	-
K21416	-	-	9,282	140,736	-	-	-	-
K21153	-	4,070	281,296	18,820	253,279	-	-	-
K21138	-	13,031	123,191	162,619	100,606	54,086	-	-
K21103	-	670,940	1,903,262	1,946,874	1,814,961	178,488	-	-
K20721	-	106,929	40,173	33,433	25,335	-	-	-
K20707	-	23,173	34,554	25,479	30,721	8,636	-	-
K20680	-	71,070	28,925	4	-	-	-	-
K20632	-	-	-	385,415	203,335	45,469	-	-

K20631	-	43	382,001	-	-	-	-	-
K20630	-	-	-	-	3	4,829,784	-	-
K20628	-	-	10,510	6,554,063	11,286,606	55	-	-
K20463	-	-	-	-	-	2,173,961	-	-
K20459	-	-	506,192	2,943,938	3,495,091	151	-	-
K20458	-	-	-	-	100,536	19,754,237	-	-
K20455	-	-	16,213	19,830,270	25,646,671	380,620	-	-
K20018	-	-	-	-	1,210	287,264	-	-
K20017	-	-	-	-	311,010	353,943	-	-
K20016	-	-	-	494,271	1,208,113	1,120,321	-	-
K19998	97,948	1,759,225	3,285	-	-	228,330	-	-
K19804	19,802	49,894	76,079	50,491	14,374	-	-	-
K19770	-	-	674,052	658	-	-	-	-
K19767	-	3,052,213	1,955,445	-	(3,223)	-	-	-
K19693	14,689	19,396	13,990	3,874	-	-	-	-
K19688	110	53,225	127,071	23,384	-	-	-	-
K19631	224,784	117,569	31,684	-	-	-	-	-
K19467	31,595	96,031	12,029	20,932	30,163	14,826	-	-
K19213	22,839	-	-	-	-	-	-	-
K19063	(104,201)	211,422	143,436	5,124	-	-	-	-
K18963	-	4,974,271	7,955,982	12,939	-	-	-	-
K18511	-	19,255,400	24,157,499	46,728	-	(44,734)	-	-
K18497	-	-	62,500	-	-	-	-	-
K18496	184,077	372,725	(62,500)	-	-	-	-	-
K18495	131,481	-	-	-	-	-	-	-
K13622	813,783	276,474	64,003	13,819	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>PLANNG Total</b>	<b>1,436,906</b>	<b>31,127,102</b>	<b>38,550,155</b>	<b>32,732,627</b>	<b>46,265,119</b>	<b>30,364,552</b>	-	-
<b>Work-type: Rail Program (RAIL)</b>								
K19633	4,012,284	4,576,515	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>RAIL Total</b>	<b>4,012,284</b>	<b>4,576,515</b>	-	-	-	-	-	-
<b>Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)</b>								
K22520	-	-	-	-	-	116,228	-	-
K22513	-	-	-	-	-	5,132	-	504,000
K22511	-	-	-	-	-	425	-	1,797,000
K22509	-	-	-	-	-	-	-	9,022,000
K22492	-	-	-	-	-	1,868	-	-
K22443	-	-	-	-	251,709	5,266,070	4,503,735	10,000,000
K22440	-	-	-	-	-	5,492	-	-
K22428	-	-	-	-	-	421	-	740,000
K22424	-	-	-	-	-	83,254	-	-
K22383	-	-	-	-	-	7,287	-	3,158,000
K22361	-	-	-	-	489	48,866	184,996	185,000
K22360	-	-	-	-	587	58,054	184,996	185,000
K22304	-	-	-	-	45,443	84,847	240,445	284,000
<b>K22302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,247</b>	<b>604,995</b>	<b>4,061,000</b>
K21898	-	-	-	-	-	14,337	227,542	979,000
K21894	-	-	-	-	-	14,186	-	1,307,000
K21878	-	-	-	-	-	4,370	-	813,000
K21874	-	-	-	-	-	59,281	147,260	892,000
K21835	-	-	-	-	-	13,726	-	-
K21829	-	-	-	-	-	-	302,445	400,000
K21828	-	-	-	-	-	-	-	1,139,000
K21825	-	-	-	-	-	-	1,121,499	7,142,000
K21778	-	-	-	-	11,015	5,770	-	781,000
K21735	-	-	-	-	200,726	453	1,815	203,000
K21730	-	-	-	-	-	-	242,712	321,000
K21729	-	-	-	-	7,186	215,901	796,777	1,000,000
K21728	-	-	-	-	-	-	1,028,015	1,611,000
K21726	-	-	-	-	-	5,660	22,337	28,000

K21724	-	-	-	-	-	-	440,717	1,754,000
K21717	-	-	-	-	-	-	-	968,000
K21716	-	-	-	-	122,182	60,494	744,096	1,360,000
K21715	-	-	-	-	-	-	-	572,000
K21714	-	-	-	-	68,505	45,119	-	-
K21713	-	-	-	-	-	-	375,386	1,494,000
K21703	-	-	-	-	-	-	-	600,000
K21702	-	-	-	-	-	-	-	600,000
K21701	-	-	-	-	-	32,490	270,631	600,000
K21699	-	-	-	-	37,694	41,938	509,594	2,231,000
K21669	-	-	-	-	-	-	-	850,000
K21668	-	-	-	-	-	-	-	91,000
K21667	-	-	-	161,192	1,127,337	3,922,727	1,724,244	4,480,766
K21665	-	-	-	-	-	-	-	374,000
K21664	-	-	-	-	-	-	-	6,000,000
K21663	-	-	-	-	-	-	-	1,000,000
K21662	-	-	-	-	-	-	-	6,000,000
K21661	-	-	-	-	-	-	2,304,465	6,000,000
K21655	-	-	-	-	-	11,432	-	932,000
K21652	-	-	-	-	-	32,544	495,456	685,000
K21638	-	-	-	-	-	23,320	309,253	409,000
K21637	-	-	-	329	2,700	13,088	-	811,000
K21636	-	-	-	-	1,422	2,540	-	1,321,000
K21635	-	-	-	-	-	-	-	842,000
K21634	-	-	-	-	-	-	591,228	977,000
K21633	-	-	-	-	-	80	-	904,000
K21632	-	-	-	-	-	-	605,146	1,000,000
K21631	-	-	-	-	-	-	179,995	180,000
K21630	-	-	-	-	-	-	-	1,146,000
K21629	-	-	-	-	-	-	-	2,113,000
K21628	-	-	-	-	-	36,119	517,195	627,000
K21627	-	-	-	-	-	-	247,682	285,000
K21626	-	-	-	-	-	-	310,763	411,000
K21625	-	-	-	-	-	-	-	676,000
K21624	-	-	-	-	-	-	-	502,000
K21623	-	-	-	-	-	-	42,997	43,000
K21622	-	-	-	-	-	-	169,994	170,000
K21621	-	-	-	-	-	-	-	296,000
K21620	-	-	-	-	-	-	96,996	97,000
K21619	-	-	-	-	-	136,942	863,053	1,000,000
K21616	-	-	-	-	8,492	19,635	-	1,916,000
K21615	-	-	-	-	36,902	158,269	-	2,512,000
K21614	-	-	-	-	-	23,691	73,996	74,000
K21613	-	-	-	-	-	15,791	-	371,000
K21612	-	-	-	-	-	-	-	1,481,000
K21606	-	-	-	-	35,378	35,883	-	4,569,000
K21594	-	-	-	-	-	-	-	678,000
K21585	-	-	-	-	-	34,506	494,098	599,000
K21577	-	-	-	-	91	12,393	-	1,535,000
K21576	-	-	-	-	28,419	4,039	349,611	1,186,000
K21575	-	-	-	-	1,797	21,918	-	505,000
K21574	-	-	-	-	38,126	106,384	-	4,969,000
K21573	-	-	-	-	-	-	-	849,000
K21572	-	-	-	-	-	20,298	-	1,742,000
K21571	-	-	-	-	-	40,182	645,452	1,000,000
K21569	-	-	-	-	-	35,965	547,536	757,000
K21568	-	-	-	-	-	14,119	143,874	158,000
K21567	-	-	-	-	-	-	-	945,000
K21566	-	-	-	-	1,532	192,756	-	7,863,000
K21565	-	-	-	-	4,286	2,507	-	898,000
K21564	-	-	-	-	-	2,843	-	406,000

K21563	-	-	-	-	-	124,528	612,468	737,000
K21561	-	-	-	-	-	31,510	451,203	547,000
K21560	-	-	-	-	16,531	75,611	139,825	782,000
K21559	-	-	-	-	-	36,695	525,442	637,000
K21466	-	-	-	698,021	260,334	136	-	-
K21459	-	-	52,391	516,084	953,202	2,470,583	1,359,608	4,393,473
K21425	-	-	-	200,000	-	-	-	200,000
K21420	-	-	-	-	68	288,200	-	-
K21408	-	-	41,750	33,543	139,715	85,578	-	800,000
K21374	-	-	28,402	166,803	456,940	247,245	662,862	9,000,000
K21351	-	-	-	-	246,169	3,979,914	18,175,066	34,805,000
K21350	-	-	62,766	1,669,308	7,842,533	2,364,020	2,207,869	14,028,000
K21317	-	-	-	-	96	70,307	504,297	574,000
K21308	-	-	1,716,928	371,919	1,513	-	-	2,170,000
K21306	-	-	-	-	-	137,499	493,494	631,000
K21289	-	15,491	69,399	85,174	245,865	2,453	-	420,000
K21288	-	-	-	-	17,950	55,332	-	-
K21287	-	-	-	47,128	71,634	-	-	-
K21286	-	-	66,362	99,272	-	-	-	-
K21285	-	61,515	116,711	-	-	-	-	-
K21238	-	-	-	33,707	100,629	41,065	-	1,050,000
K21230	-	-	975	138,455	489,273	534,193	2,058,753	10,104,000
K21191	-	77,576	113,681	2,620,180	2,326,492	5,320,701	5,799,469	11,419,162
K21190	-	-	15,257	170,486	655,342	1,424	-	625,000
K21185	-	-	41,021	54,486	57,453	68,101	58,954	200,000
K21169	-	14,078	1,194,530	3,956,705	318,123	-	-	4,982,000
K21168	-	-	9,285	25,581	111,379	3,487	-	798,000
K21104	-	251	28,116	37,771	5,133	47,875	71,392	120,000
K21071	-	19,089	90,820	-	-	-	-	543,000
K21036	-	400,000	-	-	-	-	-	-
K21029	-	-	-	-	-	130,333	1,728,373	5,000,000
K20791	-	-	21,574	-	100	8,018	-	-
K20733	-	4,244	91	-	-	-	-	-
K20719	-	-	75,992	475,243	1,015	-	-	512,000
K20709	13,151	240,605	78	-	-	-	-	318,000
K20706	1,763	38,038	199,482	-	-	-	-	-
K20686	443,653	-	-	-	-	-	-	6,925,000
K20672	435	208,449	100,701	71,372	39,806	5,352	-	100,000
K20666	-	-	-	4,658	21,645	2,331	159,524	250,000
K20659	-	-	-	1,180,276	734,576	342,143	-	-
K20655	-	-	-	-	-	9,915	-	-
K20649	-	-	-	-	139,760	10,095	-	-
K20648	-	-	-	137,667	2,600	-	-	-
K20647	-	-	149,662	-	-	-	-	-
K20645	-	-	-	-	103,146	54,930	-	-
K20644	-	-	-	132,240	67,278	-	-	-
K20643	-	-	145,947	143,295	-	-	-	-
K20545	-	-	-	47,985	349,068	131,283	752,087	919,000
K20526	-	-	-	-	32,961	-	-	95,000
K20525	-	-	32,816	23,489	-	-	-	78,000
K20480	-	57,539	215,712	507,801	1,472,278	1,795,011	81,534	2,985,148
K20478	-	4,454	77,071	175,439	530,091	601,128	730,162	5,574,000
K20449	-	-	-	-	51,859	-	-	140,000
K20439	-	-	-	-	81,549	135,924	782,629	1,000,000
K20438	-	4,860	166,975	363,206	550,277	1,443,760	956,513	2,054,717
K20430	-	148,264	1,159,799	5,506,863	284,030	1,899	-	6,413,000
K20420	-	-	2,116	2,776	-	-	-	36,000
K20413	-	-	-	-	-	1,973,723	2,234,158	10,894,197
K20399	-	-	-	-	232,842	-	-	401,000
K20398	-	-	-	449,133	116,113	185,177	1,019,573	1,770,000
K20388	-	-	-	-	298,504	65,830	532,385	975,000



K20376	-	-	15,246	106,773	912,655	487,362	3,451,464	5,262,000
K20375	-	-	-	-	39,392	-	-	165,000
K20374	-	-	5,887	77,825	406,773	154,560	-	1,750,000
K20357	8,457	258,683	329,654	364,819	322,490	3,086,237	2,639,330	4,536,543
K20353	-	-	-	-	13,088	44,886	237,023	295,000
K20341	-	-	5,075	43,827	635,390	157,430	-	950,000
K20340	-	-	-	43,697	269,269	444	-	413,000
K20339	-	-	10,089	83,283	391,820	210,023	1,657,738	2,705,000
K20337	-	-	1,297	2,092	7,919	16,985	8,428	20,000
K20336	-	-	3,128	7,233	224,654	51,258	-	900,000
K20335	-	-	11,858	235,864	827,681	288,265	2,295,590	3,747,000
K20334	-	-	9,416	282,209	465,423	209,109	-	1,292,000
K20326	-	-	-	-	4,106	150,505	389,265	542,000
K20325	-	-	-	116,220	430,489	87,989	-	542,000
K20324	-	-	262,746	373,294	54,911	453	-	542,000
K20304	-	-	-	5,229	66,841	5,623	-	5,759,000
K20303	-	-	18,439	46,976	117,904	96,423	660,215	1,091,000
K20263	-	-	10,996	19,438	6,730	(662)	-	1,065,000
K20256	-	-	6,288	97,624	312,536	327,219	-	4,200,000
K20252	-	-	150,508	129,268	268,534	641,686	2,743,971	8,185,000
K20250	-	-	-	398,060	-	-	-	400,000
K20247	-	41,243	84,796	1,369,057	1,234	-	-	1,379,000
K20246	-	32,754	105,868	239,169	1,138,478	807,233	71,983	1,968,402
K20244	-	-	57,198	1,123,114	3,712	143	-	1,259,000
K20242	-	86	12,452	691,805	817,660	822,052	2,579,202	4,270,000
K20236	-	-	5,307	343	154	-	-	393,000
K20231	-	-	-	110,661	357,427	-	-	476,000
K20223	-	-	30,330	30,776	45,014	934,069	922,956	1,650,649
K20222	-	37,358	32,666	81,784	64,411	1,254,901	859,334	2,032,594
K20221	-	-	2,683	217,993	404,685	1,502,277	693,533	1,894,808
K20220	-	-	-	4,942	53,653	42,983	823,001	1,360,000
K20219	-	-	1,081	13,872	3,178	-	-	1,366,000
K20217	-	-	-	-	19,010	36,639	-	669,000
K20216	-	-	74,251	188,378	30,819	915,496	378,940	1,315,000
K20215	-	-	-	17,948	-	-	-	367,000
K20214	-	-	10,491	88,425	96,376	302,879	663,929	943,989
K20209	-	-	9,706	11,643	105,754	106,137	-	1,369,000
K20206	-	-	38,830	150,129	42,807	153,842	1,049,074	1,644,000
K20204	-	1,042	97,878	149,286	44,711	64,691	494,430	831,000
K20203	-	208	87,729	165,136	201,288	588,531	1,574,217	2,082,565
K20202	-	-	9,111	17,942	1,026	-	-	318,000
K20200	-	31,179	80,717	1,167	-	-	-	156,000
K20198	-	-	1,162	50,634	30,550	45,855	-	542,000
K20196	-	-	13,351	114,040	563,687	9,872	-	544,295
K20194	-	-	73,999	761,114	3,146	-	-	748,000
K20193	-	-	39,040	48,350	60,439	714,489	1,563,294	2,170,752
K20192	-	149,364	658,333	1,342,185	2,813,565	15,672	-	3,734,000
K20191	-	-	7,147	171,480	221,133	496,600	637,575	920,365
K20190	-	-	-	26,993	31,539	26,364	-	1,692,000
K20189	-	-	5,040	88,798	22,442	417,624	1,659,794	2,060,157
K20187	-	-	-	66,376	279,458	875,109	373,070	837,863
K20186	-	-	776	40	-	-	-	870,000
K20185	-	-	7,329	71,345	246,586	186,232	1,370,738	3,287,000
K20184	-	-	69,209	160,575	328,883	674,545	1,135,227	1,564,105
K20183	-	-	58,231	130,358	319,921	569,723	1,128,066	1,434,108
K20182	-	7,907	14,070	2,488	6,555	4,922	-	482,000
K20181	-	-	-	-	109,954	241,179	210,546	454,000
K20177	-	-	42,911	-	-	-	-	204,000
K20176	-	-	-	-	81,370	459,372	66,536	521,000
K20175	-	-	6,629	16,870	11,623	-	-	437,000
K20173	-	-	8,640	98,388	-	-	-	124,000

K20169	-	65	53,978	28,451	59,044	40,449	-	1,392,000
K20165	-	25,270	257,943	498,264	1,994,356	150,165	473,197	3,048,000
K20164	-	-	-	-	145,109	71,797	632,209	1,051,000
K20163	-	-	237	9,562	6,815	15,263	-	202,000
K20149	14,357	223,687	159,366	240,529	1,139,431	1,951,136	-	3,047,979
K20146	-	-	697	45,587	336,114	-	-	528,000
K20144	-	-	81,508	106,272	10,083	104,808	-	-
K20143	-	-	17,080	73,213	-	-	-	100,000
K20142	-	-	3,416	71,560	98,122	164,254	591,749	720,404
K20141	-	-	244	-	-	-	-	940,000
K20140	-	-	52,498	153,729	126,073	528,868	37,789	569,181
K20137	-	-	64,995	454,472	8,037	-	-	626,000
K20136	-	-	9,782	74,549	100,085	20,496	-	769,000
K20130	-	-	8,108	107,721	37,723	3,483	-	959,000
K20093	20,229	34,617	46,958	104,580	119,048	247,705	123,659	376,593
K20075	-	-	-	-	451,171	53,222	151,604	656,000
K20074	-	-	17,328	151,410	448,463	60,085	1,366,097	2,050,000
K20073	-	-	-	-	10,619	54,028	-	562,000
K20025	-	-	8,758	13,606	77,995	24,224	178,260	343,000
K20020	-	-	-	317,039	1,028,807	714,165	-	-
K20019	-	-	335,323	145,636	-	-	-	-
K19972	-	903,738	-	-	-	-	-	-
K19960	49,418	197,560	380,545	578,086	2,257,083	43,150	-	1,912,000
K19958	-	319,461	122,364	-	-	-	-	-
K19944	-	-	449	126,764	-	-	-	126,000
K19942	-	55,000	-	-	-	-	-	55,000
K19939	-	-	43,812	352,957	90,714	58,953	77,564	624,000
K19937	7,916	8,777	-	-	-	-	-	16,000
K19896	63,535	17,375	635	282	-	-	-	-
K19812	11,692	4,688	151,930	184,273	735,348	10,027	-	1,316,000
K19806	-	38,951	6,126	99,583	142,928	31,372	686,238	1,134,000
K19799	-	-	371,236	495,988	-	-	-	768,000
K19797	-	257	1,532	4,496	60,947	532,144	18,681	581,000
K19796	-	414	87	-	114,491	-	-	218,000
K19785	53,911	1,184,434	5,525,648	8,177,242	225,727	168	-	13,683,000
K19782	75,215	-	-	-	-	-	-	71,000
K19758	-	-	-	-	-	-	-	50,000
K19754	-	62,009	21,385	18,309	4,274	60,907	88,849	-
K19753	-	45,336	806,636	2,108	-	-	-	834,000
K19751	-	1,877	330	271	167,836	-	-	131,000
K19747	1,332	-	-	-	-	-	-	-
K19745	7,374	-	-	-	-	-	-	-
K19729	79,971	-	-	-	-	-	-	-
K19725	493,857	9,883	-	-	-	-	-	-
K19723	164,641	177,331	23,602	651,580	270,022	1,226	-	1,651,000
K19722	5,656	46,549	31,327	913,786	390,567	1,959	-	1,246,000
K19696	62,938	72,982	965,749	155,044	-	-	-	1,266,000
K19692	15,277	144,719	221,840	325,040	1,319,936	396,507	-	4,930,000
K19691	2,152,747	2,618,353	80,698	-	-	-	-	4,856,000
K19690	1,772,354	4,227,223	7,887,237	8,134,721	(1,470,907)	86,137	-	15,438,000
K19683	80,872	78,976	145,995	500,929	67,852	442	-	490,000
K19671	33,993	21,422	-	-	-	-	-	-
K19669	-	144,557	154,163	-	-	-	-	-
K19668	160,289	139,428	-	-	-	-	-	-
K19666	-	143,187	6,573	-	-	-	-	-
K19665	145,234	3,640	-	-	-	-	-	-
K19662	243,262	1,826,562	106,491	1,179	-	-	-	1,983,000
K19661	371,789	445,136	3,027,512	1,218,719	9,368	-	-	3,891,000
K19659	3,183,628	4,885,396	481	-	-	-	-	7,929,000
K19639	246	1,633	21,427	290	-	-	-	-
K19563	-	198	-	-	268,769	160,990	558,916	1,077,000

K19528	867,277	30,497	-	-	-	-	-	654,000
K19509	485,425	5,438	-	-	-	-	-	476,000
K19502	586,183	88,627	-	-	-	-	-	638,000
K19494	229,858	-	-	-	-	-	-	228,000
K19491	437,927	2,045	-	-	-	-	-	438,000
K19464	6,926	(150)	-	-	-	-	-	204,000
K19463	10,601	3,172	-	-	-	-	-	-
K19462	395,712	608,018	374,132	4,696,996	2,459,753	22,797	-	8,411,000
K19447	4,179	1,026	59,879	719,194	42,814	-	-	921,000
K19441	90,925	821,553	16,958	-	-	-	-	859,000
K19299	-	-	-	-	-	18,935	2,911,842	4,346,000
K19198	14,544	384,039	204,735	-	-	-	-	-
K19196	27,017	-	-	-	-	-	-	269,000
K19166	119,142	-	-	-	-	-	-	350,000
K19165	397,617	20,067	-	-	-	-	-	383,000
K19143	199,997	-	-	-	-	-	-	-
K19129	9,367	-	-	-	-	-	-	124,000
K19124	82,973	390,290	625,449	259	-	-	-	971,000
K19119	4,391,521	2,269	12,521	764,665	-	-	-	4,125,000
K19095	6,789	-	-	-	-	-	-	603,000
K19094	457,512	57,504	-	-	-	-	-	480,000
K19081	-	-	-	-	-	-	-	484,000
K19072	3,741	-	-	-	-	-	-	1,401,000
K19070	93,610	-	-	-	-	-	-	-
K19046	5,823	-	-	-	-	-	-	-
K19043	-	-	-	-	-	-	-	75,000
K18994	184,726	671,769	4,018,914	7,250,922	4,896,826	103,090	-	13,832,000
K18984	555,237	707,027	4,786	134,936	209	-	-	1,341,000
K18880	69,222	29,576	-	-	-	-	-	-
K18852	-	-	-	117,465	171,669	1,375	-	1,184,000
K18841	445,338	1,692,460	3,392,882	5,968,536	8,235,963	26,530,822	-	125,866,442
K18838	191,202	667,496	277,889	2,961,718	47,124	563	-	2,972,000
K18819	259,021	196,419	672,733	1,924,280	14,469	192,737	546,742	3,151,000
K18796	271,595	38	-	-	-	-	-	355,000
K18795	539,745	1,829,164	1,669,168	178,855	4,888	-	-	3,499,000
K18794	24,338	102,563	131,171	371,902	411,178	251,645	2,073,838	3,805,000
K18793	(606)	-	-	-	-	-	-	-
K18791	12,865	558,750	351,556	1,059,675	1,020,269	1,487	-	1,816,000
K18789	349,103	879,099	219,323	(12,993)	-	-	-	1,790,000
K18785	466,056	1,061	-	-	-	-	-	468,000
K18758	188,748	404,992	(383,152)	-	-	-	-	7,901,000
K18731	250,096	126,791	509,265	1,044,508	2,839,415	5,115,354	2,653,690	10,741,289
K18664	275,466	347,353	114,874	380,832	1,777,978	2,782,213	1,996,374	4,675,935
K18548	-	969,401	853,053	-	-	-	-	4,294,000
K18546	1,086,412	-	-	-	-	-	-	4,428,000
K18501	-	58,052	134,644	82,448	-	-	-	-
K18491	-	612,562	347,802	52,903	23,618	-	-	1,165,000
K18490	-	3,726	-	-	-	-	-	500,000
K18489	227,631	115,571	-	6,068	-	-	-	524,000
K18476	-	-	-	-	-	-	6,554,646	12,391,000
K18425	-	-	-	-	-	-	-	182,000
K18424	-	-	-	-	-	-	-	833,000
K18407	-	-	-	-	-	-	-	1,331,000
K18402	38,034	52,055	(70,512)	-	-	-	-	-
K18400	-	-	-	-	-	-	-	124,000
K18399	36,096	59,135	-	-	-	-	-	539,000
K18397	-	-	-	-	-	-	-	1,456,000
K18396	-	-	-	-	-	-	-	16,000
K18373	27	-	-	-	-	-	-	2,095,000
K18339	358,557	-	-	-	-	-	-	207,000
K18322	-	-	-	91,954	85,706	12,843	-	352,000

K18302	66,802	30,275	-	-	-	-	-	-
K18301	56,646	26,880	-	-	-	-	-	-
K18262	731,315	13,014	-	-	-	-	-	1,787,000
K18228	867,845	721	-	-	-	-	-	1,157,000
K18147	8,687	67,536	129,608	2,256,816	942,485	60,917	166,403	3,548,000
K18135	2,521,181	397,590	-	-	-	-	-	3,591,000
K18134	-	-	-	-	-	-	-	120,000
K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	605,016	907,731	-	-	-	-	-	1,512,000
K17991	-	-	-	-	-	-	-	1,053,000
K17957	-	443	-	-	-	-	-	3,153,000
K17830	-	-	-	-	-	-	-	589,000
K17821	-	-	-	-	-	-	-	573,000
K17814	148	101	39	-	-	-	-	4,052,000
K17812	1,619,028	(355)	-	-	-	-	-	2,263,000
K17811	701,959	62,517	-	-	-	-	-	2,867,000
K17807	5,033,910	23,287	-	-	-	-	-	5,884,000
K17753	604,967	131,889	1,246	-	-	-	-	200,000
K17752	1,036,339	150,069	-	-	-	-	-	616,000
K17716	757,958	3,208	-	-	-	-	-	1,080,000
K17715	13,769	549	-	-	-	-	-	867,000
K17712	-	-	-	-	-	-	-	333,000
K17711	-	-	-	-	-	-	-	373,000
K17710	23	-	-	-	-	-	-	477,000
K17708	118,470	70,739	-	-	-	-	-	979,000
K17707	550,590	181,996	-	-	-	-	-	1,012,000
K17704	723,871	128,885	69,784	20,966	-	-	-	2,883,000
K17703	57,083	32,887	2,726	-	-	-	-	1,795,000
K17702	254,859	255,608	26,511	-	-	-	-	-
K17701	-	-	-	-	-	-	-	1,494,000
K17597	54,999	1,572	11,764	-	-	-	-	177,000
K17596	64,606	35,426	-	-	-	-	-	639,000
K17477	58,011	85,377	-	-	-	-	-	-
K17472	1,348,843	91,557	-	-	-	-	-	672,000
K17471	-	-	-	-	-	-	-	1,404,000
K17467	4,942	-	-	-	-	-	-	18,000
K17447	39,133	-	-	-	-	-	-	2,804,000
K17443	341,670	17,315	(231,842)	-	-	-	-	-
K17441	-	-	-	-	-	-	-	2,257,000
K17403	-	-	-	-	-	-	-	26,000
K17047	154,350	193,609	-	-	-	-	-	-
K16942	-	-	-	-	-	-	-	400,000
K16941	-	-	-	-	-	-	-	458,000
K16827	3,272	-	-	-	-	-	-	2,018,000
K16748	-	-	-	-	-	-	-	230,000
K16325	-	-	-	-	-	-	-	711,000
K16207	-	-	-	-	-	-	-	440,000
K16206	-	-	-	-	-	-	-	3,380,000
K16155	42	-	-	-	-	-	-	1,286,000
K16150	1,837,196	125,389	407	554	-	-	-	4,727,000
K16145	-	-	-	-	-	-	-	659,000
K16144	-	-	-	-	-	-	-	424,000
K16142	-	-	-	-	-	-	-	1,820,000
K16123	-	-	-	-	-	-	-	2,929,000
K16120	40,860	64,196	-	-	-	-	-	-
K16119	810,613	94,914	-	-	-	-	-	904,000
K16118	1,673,900	109,290	-	-	-	-	-	2,004,000
K16075	786,274	483,852	-	-	-	-	-	996,000
K16068	-	-	-	-	-	-	-	440,000
K16066	-	230,264	76,077	441	-	-	-	325,000

K16008	794,909	208,568	76,711	-	-	-	-	-	1,717,000
K15803	-	-	-	-	-	-	-	-	486,000
K15778	-	-	-	-	-	-	-	-	1,488,000
K15454	-	-	-	-	-	-	-	-	449,000
K15068	-	-	-	-	-	-	-	-	3,928,000
K14936	-	-	-	-	-	-	-	-	1,274,000
K14755	-	-	-	-	-	-	-	-	1,196,000
K14591	-	-	-	-	-	-	-	-	1,238,000
K14586	87,896	116,698	232,477	-	-	-	-	-	2,956,000
K14204	133	-	-	-	-	-	-	-	1,168,000
K13717	6,769,851	78,539	41	-	-	-	-	-	23,832,000
K13716	-	-	-	-	-	-	-	-	4,098,000
K13662	-	-	-	-	-	-	-	-	746,000
K13633	-	-	-	-	-	-	-	-	343,000
K13607	-	-	-	-	-	-	-	-	3,161,000
K13545	-	-	-	-	-	-	-	-	1,750,000
K13111	353	-	-	-	-	-	-	-	-
K12840	-	-	-	-	-	-	-	-	4,742,000
K12715	-	-	-	-	-	-	-	-	1,013,000
K12580	-	-	-	-	-	-	-	-	2,532,000
Add'l Non-CON	-	-	-	-	-	6,283,125	39,946,492	-	-
<b>SAFETY Total</b>	<b>55,695,086</b>	<b>36,886,558</b>	<b>43,741,642</b>	<b>85,176,643</b>	<b>69,625,158</b>	<b>99,269,464</b>	<b>158,933,975</b>	<b>832,053,481</b>	
<b>Work-type: Scenic Byways (SCENBY)</b>									
K18284	-	-	-	-	-	-	-	-	85,000
K17940	193,738	75,776	-	-	-	-	-	-	581,000
K17939	-	342	42,651	10,652	(53,645)	-	-	-	-
K16382	-	-	-	-	-	-	-	-	794,000
K13228	-	-	-	-	-	-	-	-	668,000
Add'l Non-CON	-	-	-	-	-	-	-	-	-
<b>SCENBY Total</b>	<b>193,738</b>	<b>76,117</b>	<b>42,651</b>	<b>10,652</b>	<b>(53,645)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,128,000</b>
<b>Work-type: Special Programs (SPROG)</b>									
K22319	-	-	-	-	2,139	-	-	-	-
K22296	-	-	-	-	5,814	-	-	-	-
K22295	-	-	-	-	56,250	(28,125)	-	-	-
K22078	-	-	-	-	-	165,195	-	-	-
K22077	-	-	-	39,155	63,427	-	-	-	-
K21997	-	-	-	-	-	-	-	-	2,437,000
K21919	-	-	-	22,469	20,902	133	-	-	-
K21740	-	-	-	-	-	-	-	-	1,702,000
K21739	-	-	-	-	-	-	-	-	858,000
K21544	-	-	-	-	835	13,077	1,782,884	-	3,120,000
K21506	-	-	-	34,324	71	-	-	-	-
K21450	-	-	23,527	98,787	-	-	-	-	-
K21422	-	-	-	35,971	-	-	-	-	-
K21290	-	-	-	-	-	901,289	2,509,705	-	3,411,000
K21242	-	-	31,320	68,497	-	-	-	-	-
K21140	-	5,832	124,981	5,056	(505)	3,517	-	-	-
K21137	-	482	163	-	-	-	-	-	-
K21060	-	55,000	54,858	-	-	-	-	-	-
K21032	-	286,015	-	-	-	-	-	-	-
K20796	-	614,616	1,575,908	-	-	-	-	-	-
K20789	-	-	-	-	4,717	-	-	-	4,838,000
K20778	-	9,112	20,590	3,359	-	15,827	1,368,074	-	6,800,000
K20687	-	-	5,000	67,726	-	-	-	-	-
K20670	1,928	33,310	46,176	34,491	13,889	-	-	-	-
K20669	230,959	1,393,487	1,002,075	548,691	1,200,702	-	-	-	-
K20045	-	32,796	282,663	1,030,847	-	-	-	-	-
K20004	-	-	-	-	-	375,568	1,452,426	-	1,828,000
K19996	-	-	-	595,873	1,327,267	-	-	-	-
K19973	-	1,485	115,307	18,084	7,651	-	-	-	-
K19910	35,112	22,386	-	-	-	-	-	-	-

K19905	41,958	-	-	-	-	-	-	-
K19815	54,167	-	-	-	-	-	-	-
K19726	36,235	4,355	481,433	1,933	-	-	-	3,932,000
K19701	429	866	63,261	29,029	80,401	1,027,561	138,450	1,190,000
K19700	3,567	33,952	5,396	397,965	28,794	324	-	549,000
K19676	118,748	-	17,497	-	-	-	-	-
K19219	37,104	1,097	90,100	-	-	-	-	-
K19195	12,177	-	-	-	-	-	-	200,000
K19183	631,991	-	-	-	-	-	-	497,000
K19142	11,253	8,890	(29,167)	-	-	-	-	-
K19111	12,296	3,470	-	-	-	-	-	-
K19051	267,454	120,546	138,377	61,615	58,123	-	-	-
K18450	11,115	-	-	-	-	-	-	643,000
K18446	6,783,461	43	-	-	-	-	-	7,279,000
K18444	(400)	-	-	-	-	-	-	237,000
K18338	1,013,007	201,383	(176,617)	-	-	-	-	2,016,000
K18303	-	41,442	126,054	11,651	-	8,840	-	-
K18129	28,232	20,516	2,753	-	-	-	-	1,145,000
K17926	124	1,237	-	-	-	-	-	1,100,000
K17575	408	-	-	-	-	-	-	-
K17479	2,521	801	31,587	17,768	27,991	21,420	-	4,572,000
K17389	-	-	-	-	-	-	-	200,000
K17171	-	-	-	-	-	-	-	1,490,000
K14101	-	-	-	-	-	-	-	405,000
Add'l Non-CON	-	-	-	-	-	682,635	3,683,371	-
<b>SPPROG Total</b>	<b>9,333,845</b>	<b>2,893,119</b>	<b>4,033,244</b>	<b>3,123,293</b>	<b>2,898,466</b>	<b>3,187,261</b>	<b>10,934,910</b>	<b>50,449,000</b>
<b>Work-type: Storm-water (STORM)</b>								
K17377	8,513	136,404	167,000	25,686	-	-	-	-
K17123	214,666	-	-	-	-	-	-	-
K17122	-	-	-	-	-	-	-	86,000
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>STORM Total</b>	<b>223,179</b>	<b>136,404</b>	<b>167,000</b>	<b>25,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,000</b>
<b>Work-type: Transportation Demand Management Flex Fund (TD-FLX)</b>								
K17739	52,199	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>TD-FLX Total</b>	<b>52,199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Work-type: Transportation Demand Management (TDM)</b>								
K19638	19,682	99,079	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>TDM Total</b>	<b>19,682</b>	<b>99,079</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Work-type: Transit Program (TRANST)</b>								
K22593	-	-	-	-	-	-	475,984	-
K22569	-	-	-	-	-	-	2,180,839	8,500,000
K22568	-	-	-	-	-	-	1,957,174	3,425,000
K22566	-	-	-	-	-	-	335,987	525,000
K22482	-	-	-	-	-	-	193,995	194,000
K22480	-	-	-	-	-	-	967,593	1,452,000
K22479	-	-	-	-	-	-	281,992	282,000
K22472	-	-	-	-	-	-	514,374	850,000
K22292	-	-	-	-	-	-	25,996	26,000
K22259	-	-	-	-	-	-	1,283,492	2,095,000
K22226	-	-	-	-	-	-	1,945,172	3,404,000
K21406	-	-	-	-	-	-	396,785	620,000
K21405	-	-	-	-	-	-	322,423	371,000
K20784	-	-	-	38,440	69,339	-	-	-
K20783	-	-	60,223	158,923	155,655	-	-	-
K20777	-	-	-	-	-	-	818,711	1,283,000
K20674	79,530	379,420	1,104,611	395,503	72,910	42,800	-	-
K19674	616,707	(78,188)	-	-	-	-	-	-
K19551	122,518	174,695	32,366	-	-	-	-	-
K18957	180,595	13,962	-	-	-	-	-	-

