

Hospital & Health System Financials

Legacy Health

This summary of hospital and health system financials was compiled by the Oregon Health Authority's Hospital Reporting Program, which collects and analyzes hospital financial and utilization data to inform policymaking.

Hospital Reporting Program data and dashboards available at:

<https://www.oregon.gov/oha/hpa/analytics/pages/hospital-reporting.aspx>

Data Sources: Audited Financial Statements 2017-2021, Databank 2021 – 2022 (third quarter), NASHP Hospital Cost Tool <https://tool.nashp.org>

Questions? Contact HDD.Admin@odhsoha.oregon.gov

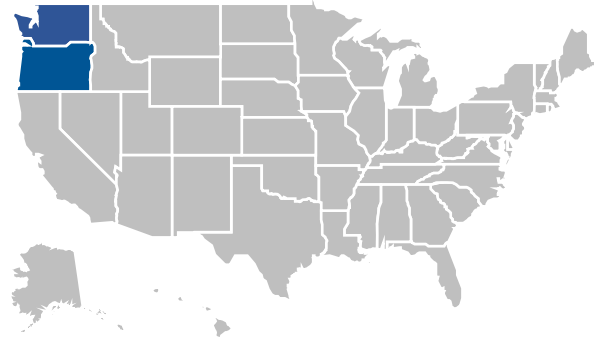
March 2023



Legacy Health

Legacy Health operates in two states and includes 6 hospitals and 90 clinics. Legacy employs over 14,000 clinicians in Oregon and Washington.

Legacy Health has 5 hospitals and 90 clinics operating in Oregon. Four of Legacy's hospitals are located in the Portland Metro area.



Health System Financials, as of 3/31/22

The following metrics are for the full regional Legacy Health system

Total Operating Revenue

Sum of revenue from all operating sources, excludes investment income or tax subsidies

\$2,562,449,000

\$2.56 billion

Total Operating Expenses

Sum of all expenses from operating the health system

\$2,531,355,000

\$2.53 billion

Total Operating Margin

Amount a health system made after expenses from operations

\$31,094,000

31.1 million

Total Margin (net income)

Total amount a health system made, including income from investments

\$17,874,000

\$17.9 million

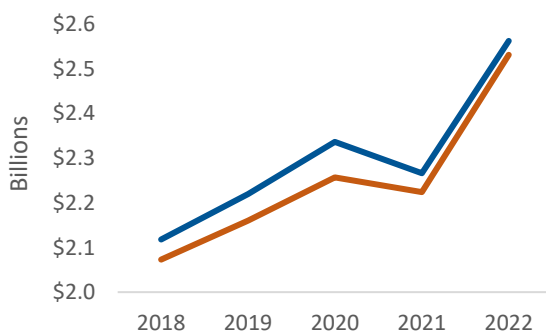
Total Liquidity

The total amount of money a health system can make available to pay general expenditures in one year

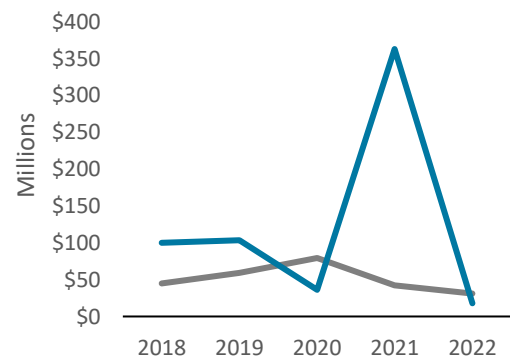
\$2,009,226,000

\$2.01 billion

Operating Revenue and Total Operating Expenses
in billions



Operating Margin and Total Margin
in millions



Legacy Emanuel Medical Center

Legacy Emanuel Medical Center is located in Portland, OR
Hospital Type: DRG, Bed Count: 533

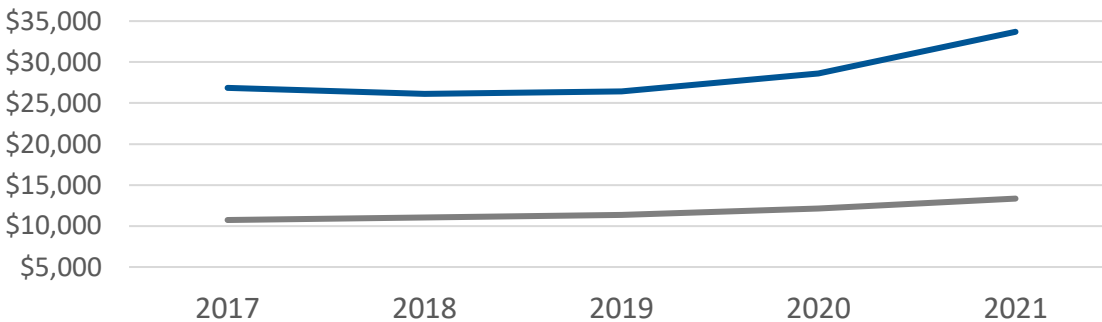


Hospital Financials, 2021 & 2022

	2021	2022 (Jan to Sep)
Total Operating Revenue Sum of revenue from all operating sources, including non-patient care, but not including investment income or tax subsidies	\$828,856,999	\$670,610,173
Total Operating Expenses Sum of all expenses from operating the health system	\$875,493,930	\$707,117,171
Total Operating Margin The ratio of operating revenue to operating expense	-\$46,636,931	-\$36,506,998
Total Margin (net income) The ratio of net income to operating expense	-\$48,533,038	-\$38,757,151

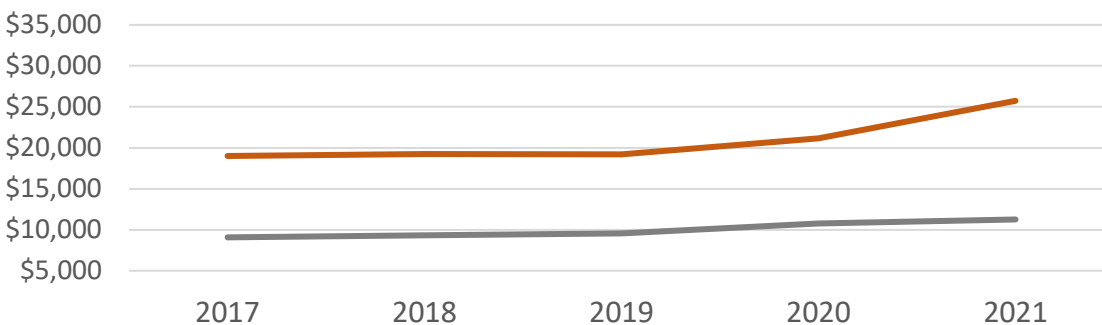
Net Patient Revenue per Adjusted Discharge, compared to national trend

Legacy Emanuel Medical Center's net patient revenue per adjusted discharge increased 25.5% since 2017, compared to a national median increase of 24.3%



Hospital Operating Costs per Adjusted Discharge, compared to national trend

Legacy Emanuel Medical Center's operating costs per adjusted discharge increased 35.4% since 2017, compared to a national median increase of 24.0%



Legacy Good Samaritan Medical Center

Legacy Good Samaritan Medical Center is located in Portland, OR
Hospital Type DRG, Bed Count: 231

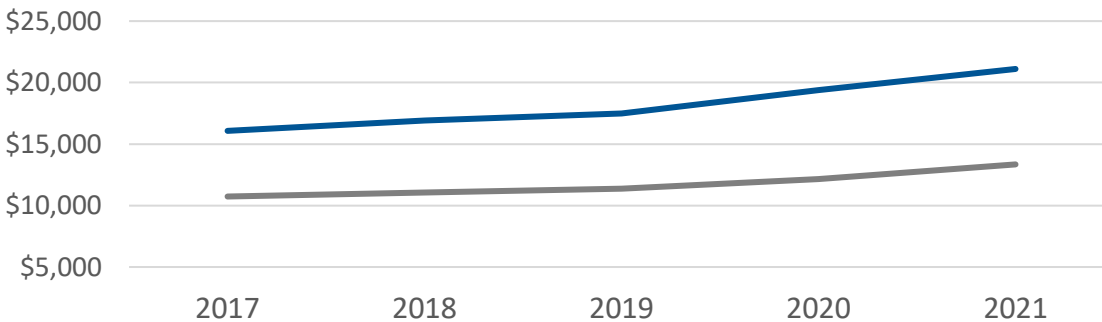


Hospital Financials, 2021 & 2022

	2021	2022 (Jan to Sep)
Total Operating Revenue Sum of revenue from all operating sources, including non-patient care, but not including investment income or tax subsidies	\$403,366,790	\$330,475,529
Total Operating Expenses Sum of all expenses from operating the health system	\$386,078,369	\$326,303,046
Total Operating Margin The ratio of operating revenue to operating expense	\$17,288,421	\$4,172,483
Total Margin (net income) The ratio of net income to operating expense	\$16,855,078	\$4,014,456

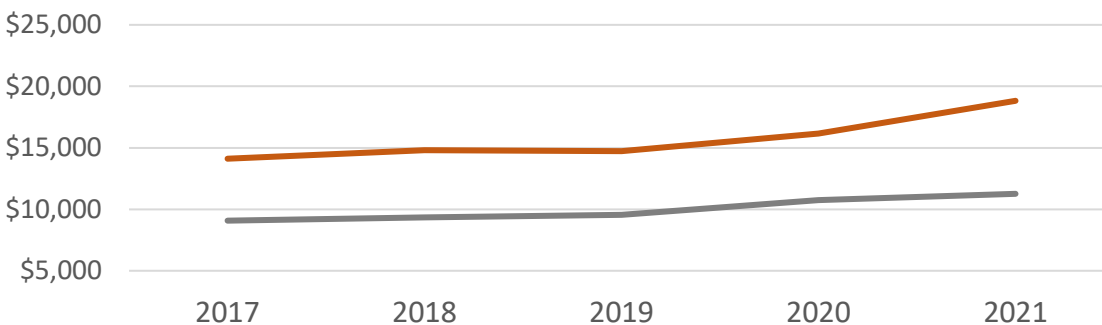
Net Patient Revenue per Adjusted Discharge, compared to national trend

Good Samaritan Medical Center's net patient revenue per adjusted discharge increased 31.3% since 2017, compared to a national median increase of 24.3%



Hospital Operating Costs per Adjusted Discharge, compared to national trend

Good Samaritan Medical Center's operating costs per adjusted discharge increased 33.4% since 2017, compared to a national median increase of 24.0%



Legacy Meridian Park Medical Center

Legacy Meridian Park Medical Center is located in Tualatin, OR
Hospital Type: DRG, Bed Count: 148

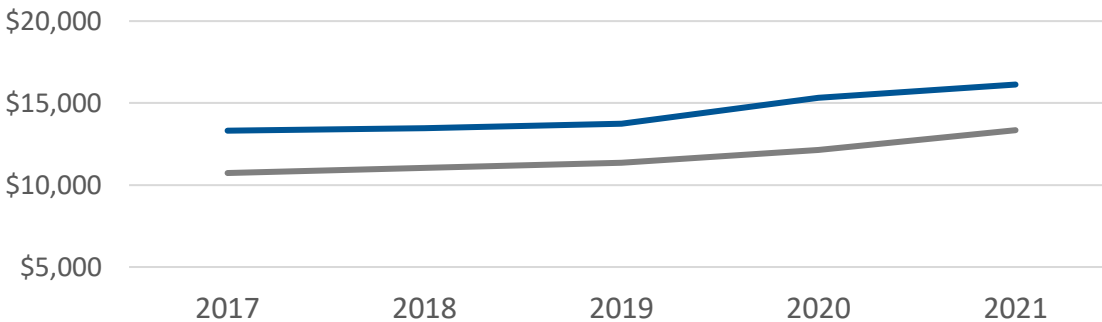


Hospital Financials, 2021 & 2022

	2021	2022 (Jan to Sep)
Total Operating Revenue Sum of revenue from all operating sources, including non-patient care, but not including investment income or tax subsidies	\$263,779,594	\$207,013,155
Total Operating Expenses Sum of all expenses from operating the health system	\$242,999,168	\$193,852,057
Total Operating Margin The ratio of operating revenue to operating expense	\$20,780,426	\$13,161,098
Total Margin (net income) The ratio of net income to operating expense	\$20,852,258	\$13,159,815

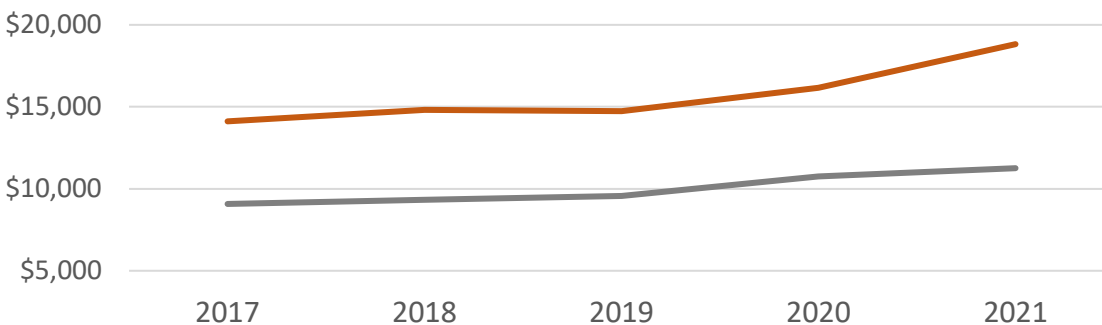
Net Patient Revenue per Adjusted Discharge, compared to national trend

Meridian Park Medical Center’s net patient revenue per adjusted discharge increased 21.1% since 2017, compared to a national median increase of 24.3%



Hospital Operating Costs per Adjusted Discharge, compared to national trend

Meridian Park Medical Center’s operating costs per adjusted discharge increased 33.4% since 2017, compared to a national median increase of 24.0%



Legacy Mount Hood Medical Center

Legacy Mount Hood Medical Center is located in Gresham, OR
Hospital Type: DRG, Bed Count: 98

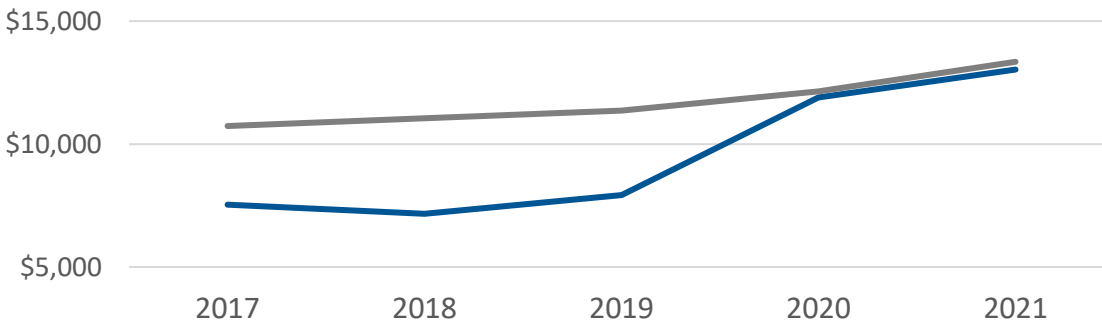


Hospital Financials, 2021 & 2022

	2021	2022 (Jan to Sep)
Total Operating Revenue Sum of revenue from all operating sources, including non-patient care, but not including investment income or tax subsidies	\$181,225,589	\$153,974,095
Total Operating Expenses Sum of all expenses from operating the health system	\$181,710,359	\$156,205,476
Total Operating Margin The ratio of operating revenue to operating expense	-\$484,770	-\$2,231,381
Total Margin (net income) The ratio of net income to operating expense	-\$484,773	-\$2,320,834

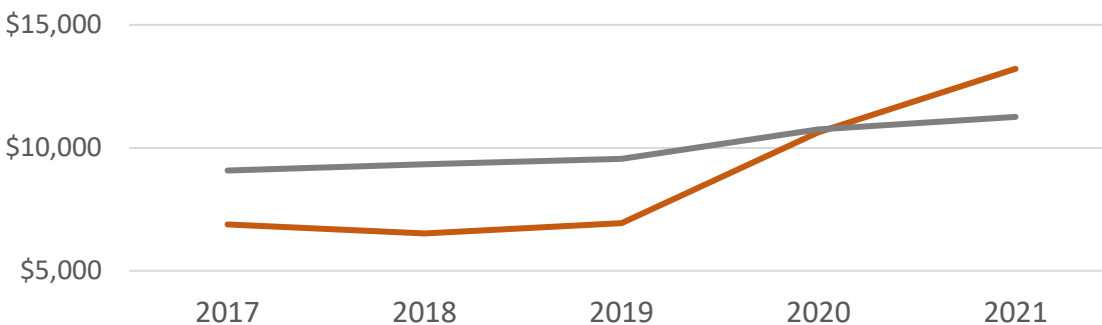
Net Patient Revenue per Adjusted Discharge, compared to national trend

Mount Hood Medical Center's net patient revenue per adjusted discharge increased 72.8% since 2017, compared to a national median increase of 24.3%



Hospital Operating Costs per Adjusted Discharge, compared to national trend

Mount Hood Medical Center's operating costs per adjusted discharge increased 92.0% since 2017, compared to a national median increase of 24.0%



Legacy Silverton Medical Center

Legacy Silverton Medical Center is located in Silverton, OR
Hospital Type: Type B, Bed Count: 47

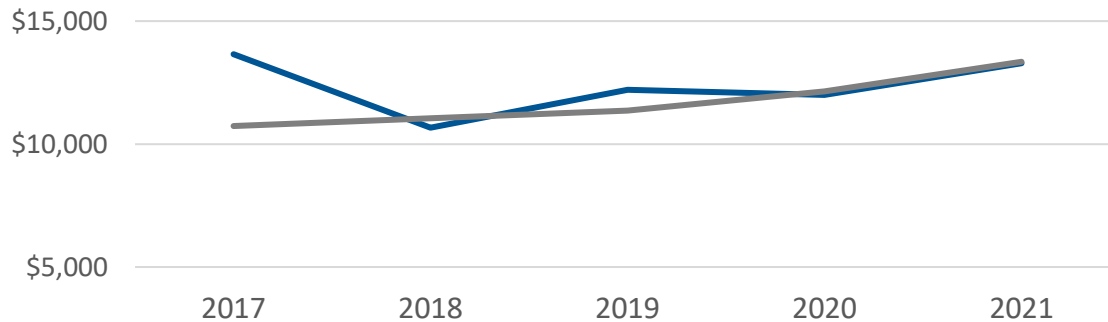


Hospital Financials, 2021 & 2022

	2021	2022 (Jan to Sep)
Total Operating Revenue Sum of revenue from all operating sources, including non-patient care, but not including investment income or tax subsidies	\$113,694,492	\$98,913,468
Total Operating Expenses Sum of all expenses from operating the health system	\$123,345,568	\$102,984,162
Total Operating Margin The ratio of operating revenue to operating expense	-\$9,651,076	-\$4,070,694
Total Margin (net income) The ratio of net income to operating expense	-\$9,651,176	-\$4,054,621

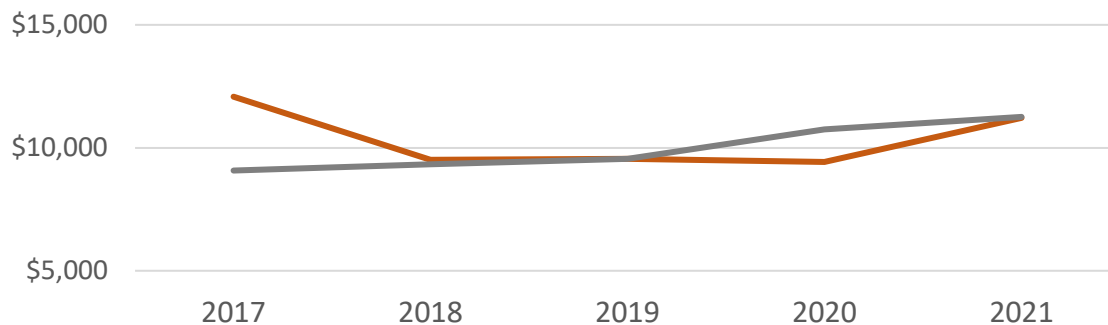
Net Patient Revenue per Adjusted Discharge, compared to national trend

Silverton Medical Center's net patient revenue per adjusted discharge decreased 2.7% since 2017, compared to a national median increase of 24.3%



Hospital Operating Costs per Adjusted Discharge, compared to national trend

Silverton Medical Center's operating costs per adjusted discharge decreased 7.2% since 2017, compared to a national median increase of 24.0%



Data Notes

Health system level data are collected from audited financial statements submitted to OHA. These reports are based on the fiscal year of the health system. Data includes the entire system and all affiliated organizations to that system, and in many cases include facilities located outside of Oregon. Health system data will note what states the health system operates in and the approximate size of the health system in terms of number of hospitals, clinics, and clinicians.

Hospital level data is collected from the Databank quarterly hospital financial reporting system. This data is all reported on a calendar year basis. Data are provided for the full year of 2021 and for the first three quarters (January 1st through September 30th) of 2022, which is the current year-to-date available.

Hospital level data also includes two metrics supplied by the National Academy for State Health Policy (NASHP) which are derived from Medicare Cost Reports. They are:

Net Patient Revenue per Adjusted Patient Discharge

Total Operating Costs per Adjusted Patient Discharge

These metrics use a calculated patient volume figure to establish an estimated “*per discharge*” amount for both the revenue a hospital earns providing health care services and the total amount of operating expenses it incurs. Detailed definitions for these metrics can be found at: <https://tool.nashp.org>

The NASHP provided metrics compare the individual hospital amounts with the nationwide median for all hospitals.