

Oregon Acute Care Hospitals Annual Financials Reporting Highlights 2018

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Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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About This Report

Acute care hospitals operating in Oregon are mandated by ORS statute 442.400 through 442.463 to submit audited financial reports to the Oregon Health Authority (OHA) within 120 days of the end of their fiscal years. Fiscal year cycles vary among hospitals and may include months from the preceding calendar year. All hospitals within a health system have the same fiscal year. In compliance with the statutes, OHA collects, analyzes, and publishes hospitals' financial data annually.

There are 60 acute care hospitals in Oregon that report financial information, of which 58 have tax-exempt not-for-profit status. Data in this report are presented as aggregate totals for all acute care hospitals and by hospital type. Data are presented for the following measures:

Net Patient Revenue	Sum of revenue from all patient health service activities
Operating Revenue	Sum of revenue from all operating sources, including non patient care.
Operating Expense	Sum of all expenses from operating the facility.
Net Income	Sum of all sources of income, including investments, after subtracting operating expense.
Operating Margin	The ratio of operating revenue to operating expense.
Total Margin	The ratio of net income to operating expense.
Uncompensated Care	Total amounts of charity care and bad debt combined.
Property, Plant and Equipment	Total value of hospital's property, buildings and equipment, less accumulated depreciation.

Data are presented as both nominal values (the value when first reported) and inflation adjusted values. Inflation adjustments are performed using the CPI-U index from the US Bureau of Labor Statistics and values are adjusted to the most current reported year. Information on consumer price indexes can be found at: <https://www.bls.gov/cpi/>.

Additional data, including data files and hospital information can be found at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Please direct questions or comments about this report to:

Steven Ranzoni, MPH
Hospital Policy Advisor
Oregon Health Authority
Office of Health Analytics

steven.ranzoni@dhsaha.state.or.us

Stacey Schubert, MPH
Director of Health Analytics
Oregon Health Authority
Office of Health Analytics

stacey.s.schubert@dhsaha.state.or.us

Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.



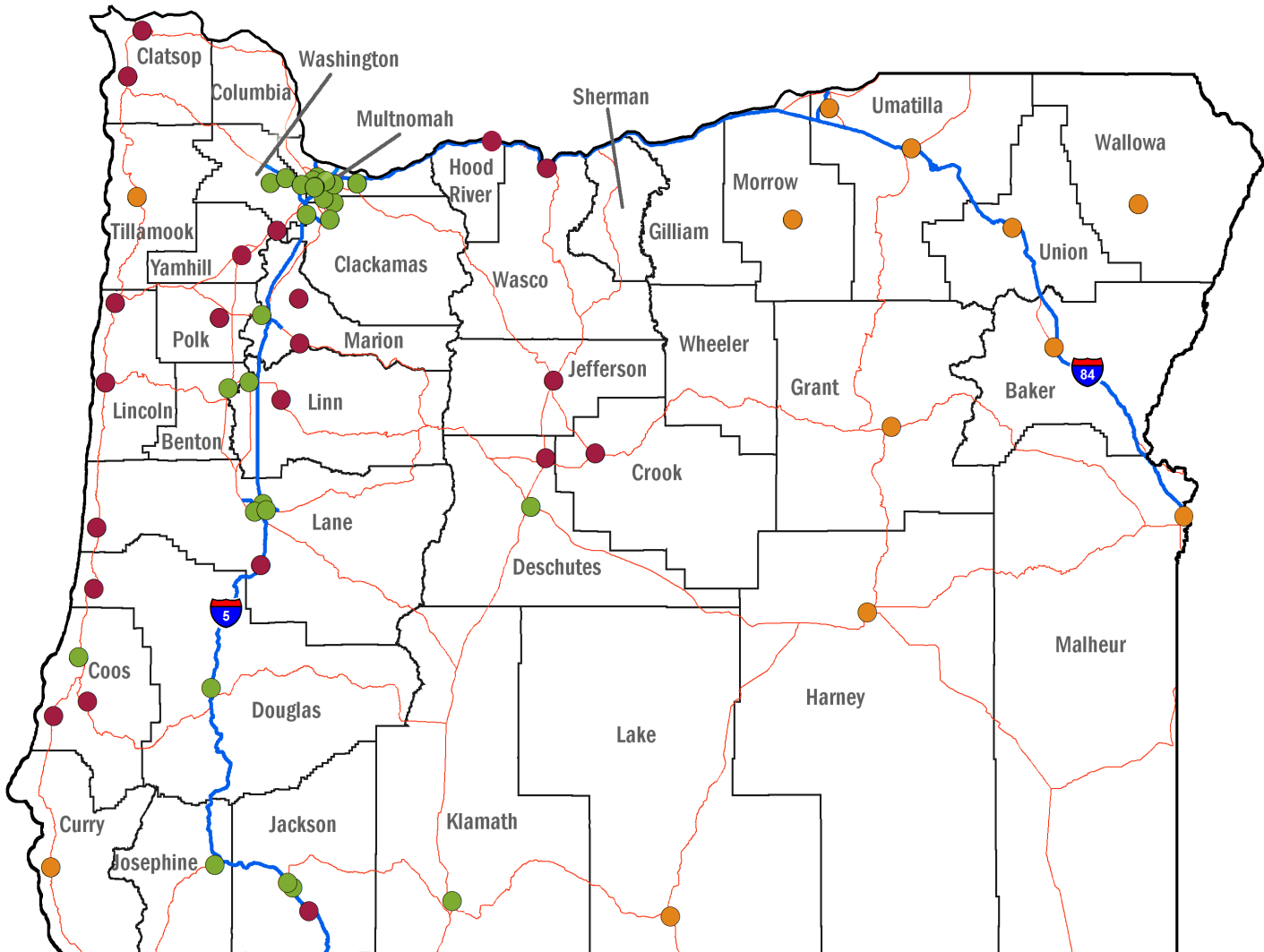
There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.



Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

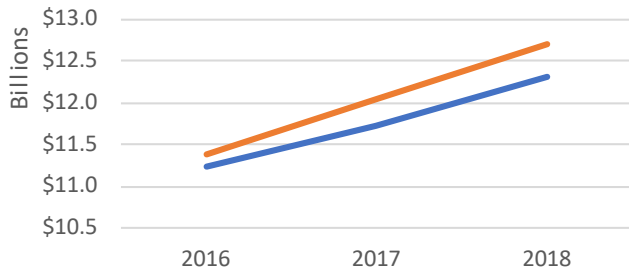
Executive Summary - Key Findings

Key Finding: Operating margin and total margin fall as expenses outpaced revenue in 2018.

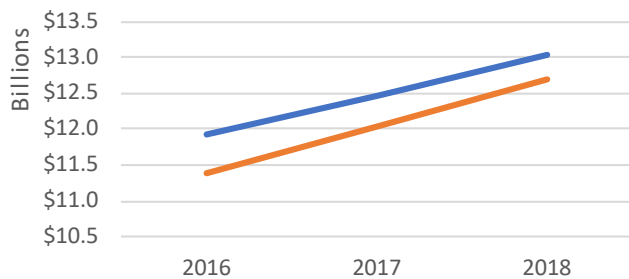
Statewide operating margin fell by 1.0 percentage points in 2018, down to 2.9% in 2018. Total margin had a more severe drop, falling 2.7 percentage points to 3.9% in 2018. These sharp drops in margin are driven by operating expenses continuing to grow faster than revenue. Total operating expense grew 5.4% year-over-year from 2017, faster than both net patient revenue (5.2%) and operating revenue (4.4%).

Uncompensated care increased 20.3% year over year, a total of \$127M from 2017. Increasing uncompensated care affects net patient revenue amounts and impacts operating margin. Hospitals also experienced steep drops in non-operating revenue compared to 2017. Non-operating revenue fell 63.4% or \$247.1 million in 2018, impacting net income and total margin.

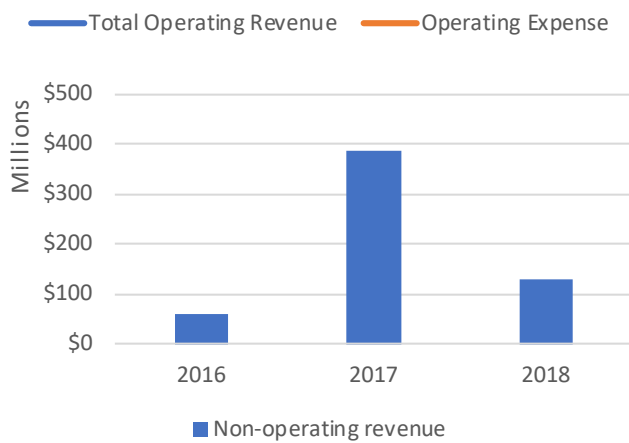
A closer look: Explaining the key trend.



Hospitals continue to lose money on patient care services alone. Total operating expenses have grown faster than net patient revenue for several years, and the gap is widening with each year (top chart). In 2016, the short fall between operating expenses and net patient revenue was \$134 million statewide. In 2018 that number has grown to \$385 million. This creates a widening gap that other operating revenue must cover.



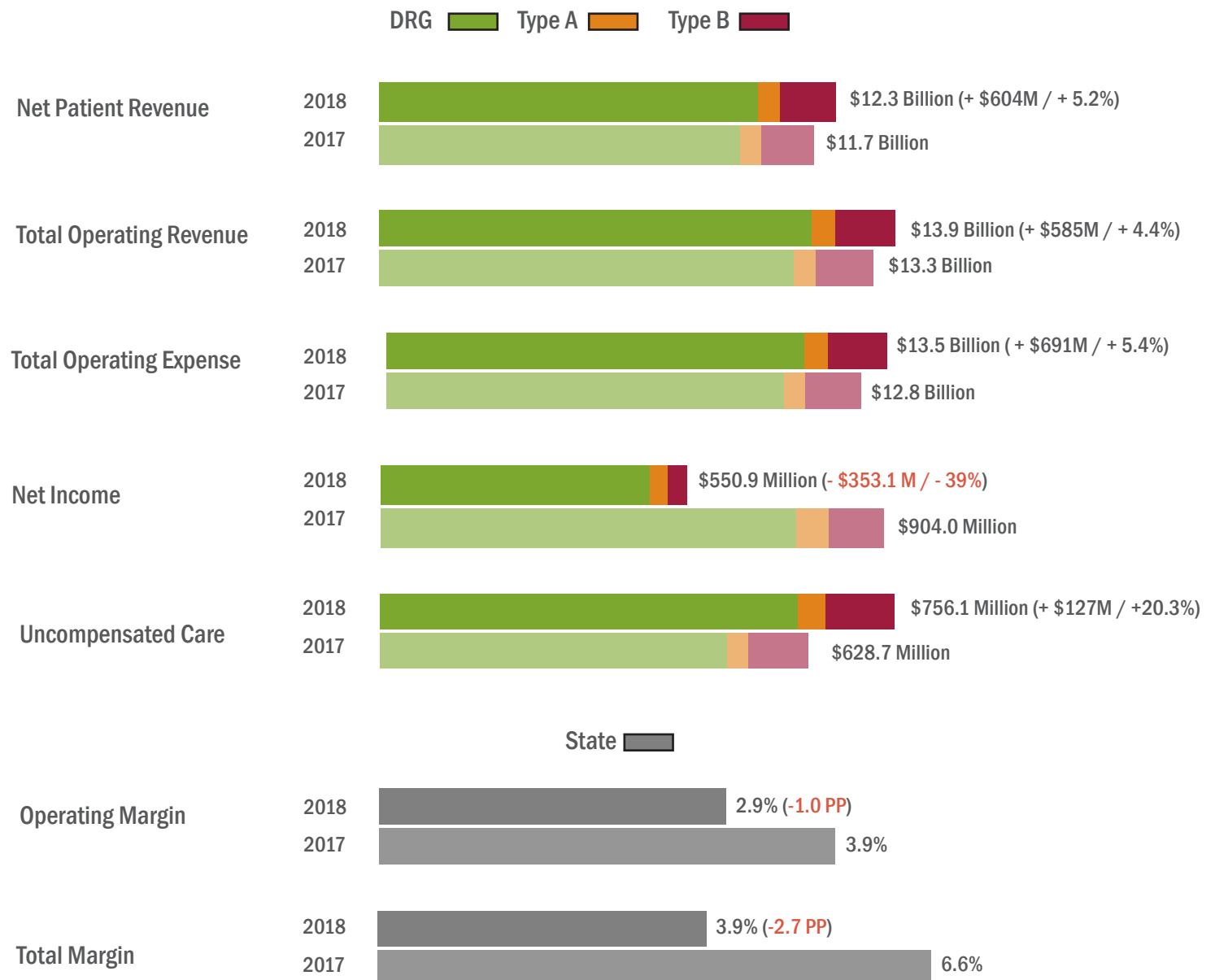
Historically, other operating revenue, income from sources such as the gift shop, cafeteria sales, parking fees, or transcription fees make up the difference (middle chart). However, in 2018 other operating revenue amounts fell 2.6%, or \$20 million from 2017. The drop in other operating revenue amount offset a relatively strong year for net patient revenue. Total operating revenue increased \$585 million in 2017, compared with an increase of \$691 million in operating expenses. This drove down the statewide operating margin in 2018.



Net income, the sum of operating and non-operating revenue, fell by 39% in 2018. This sharp drop was driven by non-operating revenue falling \$247.1 million in 2018. Non-operating revenue is income from sources not related to operation of the hospital, such as tax subsidies or investments. As the chart at the bottom shows, this revenue source can vary greatly. Overall, decreases in other operating revenue and non-operating revenue as well as increases in uncompensated care drove operating margin and total margin down in 2018.

Executive Summary - Data Quick View

The charts below show a summary of all the measures contained in this report. The previous year is provided for comparison. Totals are the statewide total for each measure. Hospital types are shown on the bar graph to indicate the proportion each hospital type contributes to the whole. Hospital types are not provided for operating margin and total margin on the quick view as hospital type margins do not sum to the overall statewide margin.

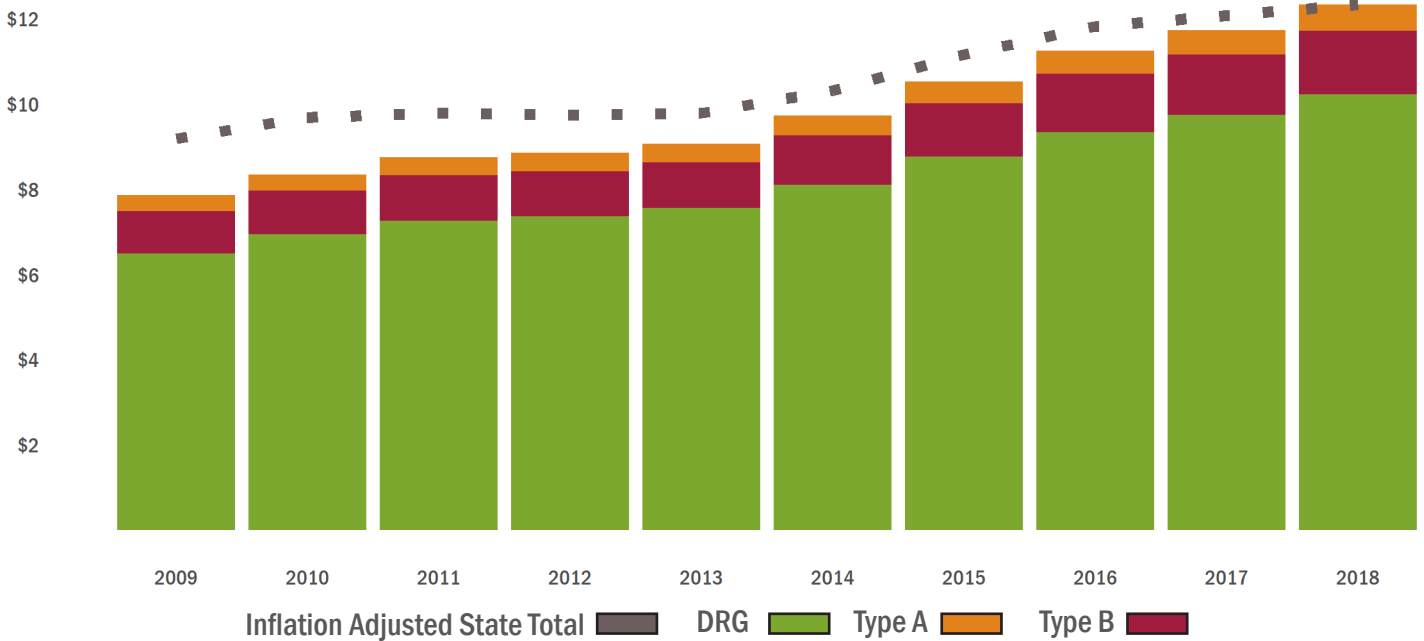


Net Patient Revenue

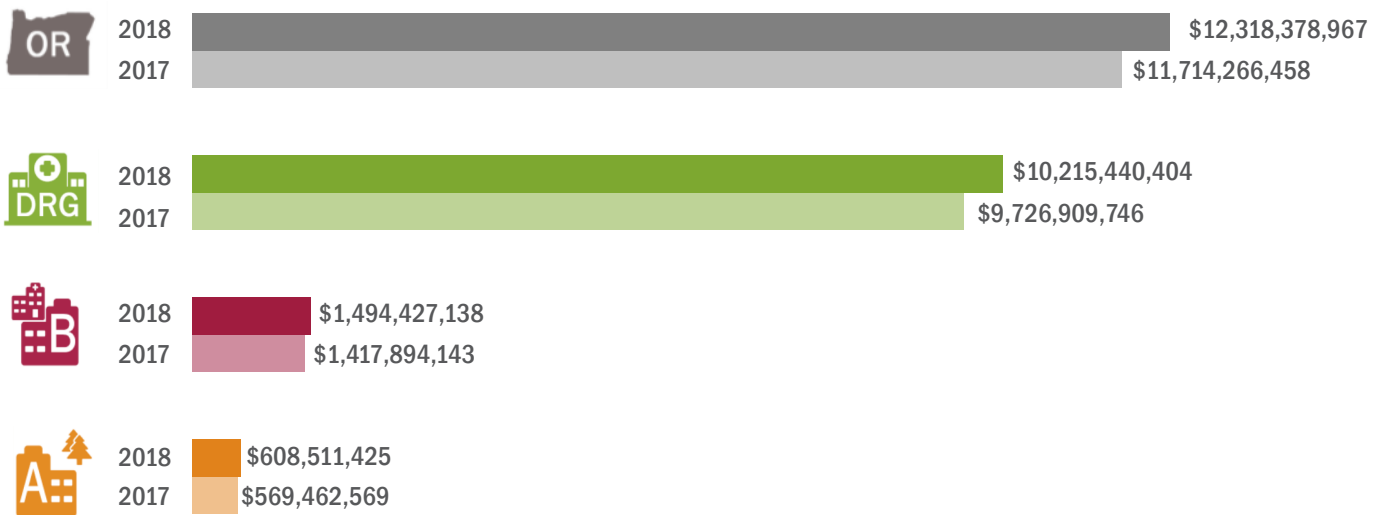
Statewide total net patient revenue for all facilities grew by \$604 million from 2017 to 2018, a 5.2% increase. Type A hospitals experienced the largest increase in net patient revenue at 6.9%, followed by Type B hospitals with 5.4% and DRG hospitals with 5%. Kaiser Permanente does not submit data on net patient revenue and therefore is not present in the data.

Since 2009, net patient revenue has risen 75.9%, which is 59 percentage points higher than the cumulative inflation for the same period (17%).

Annual net patient revenue in billions:



Annual net patient revenue by hospital type:



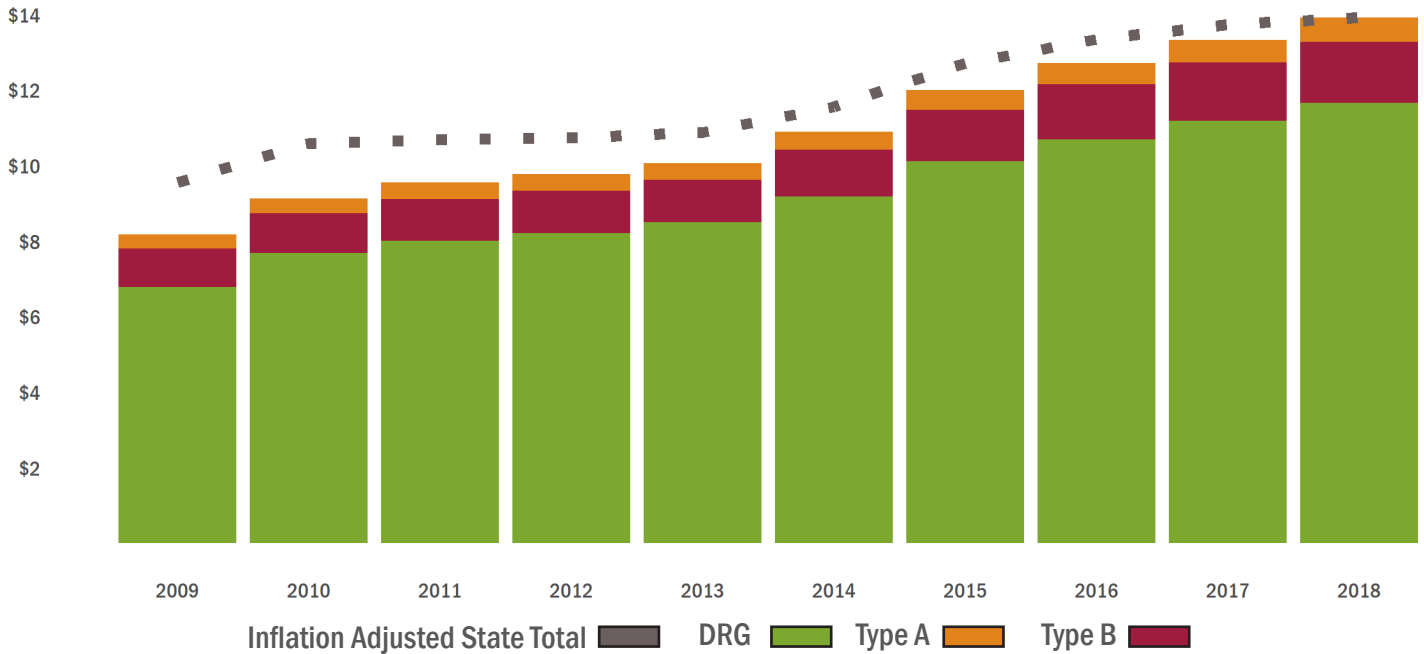
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third-party payers and for uncompensated care. This includes payments made for providing health care such as surgeries, emergency services, lab tests, and imaging among others. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Operating Revenue

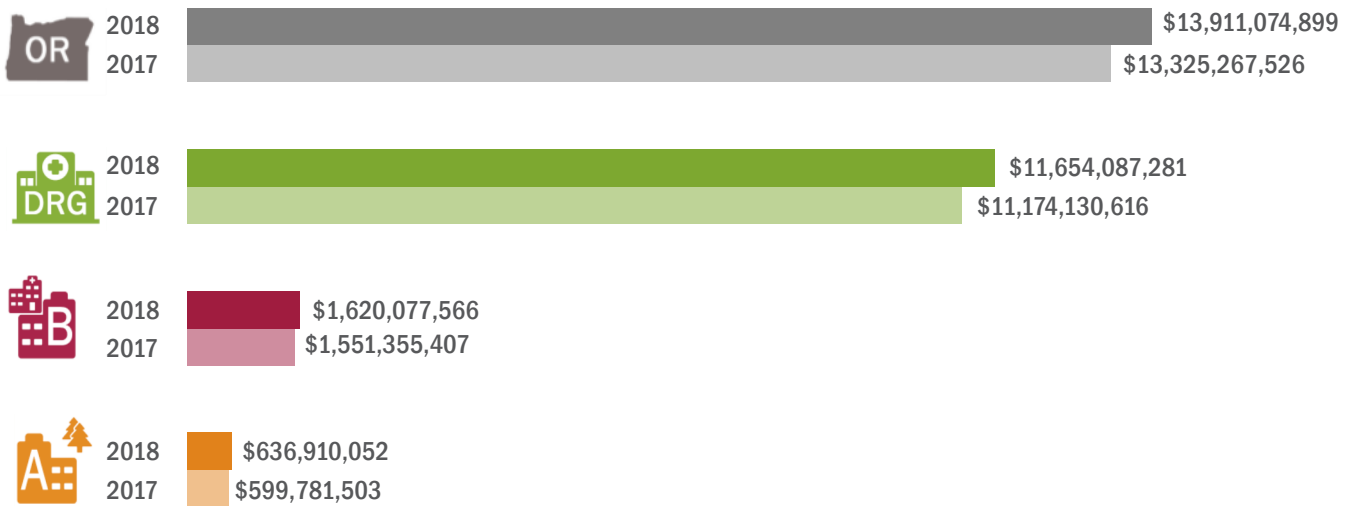
Statewide total operating revenue for all facilities grew by \$585 million from 2017 to 2018, which is a 4.4% increase. All facility types experienced an increase in operating revenue. Operating revenue for Type A hospitals had the largest increase at 6.2% followed by Type B hospitals and DRG hospitals at 4.4% and 4.3% respectively.

Operating revenue has risen 70% since 2009, which is 53 percentage points higher than the cumulative inflation for the same period (17%).

Annual operating revenue in billions:



Annual operating revenue by hospital type:



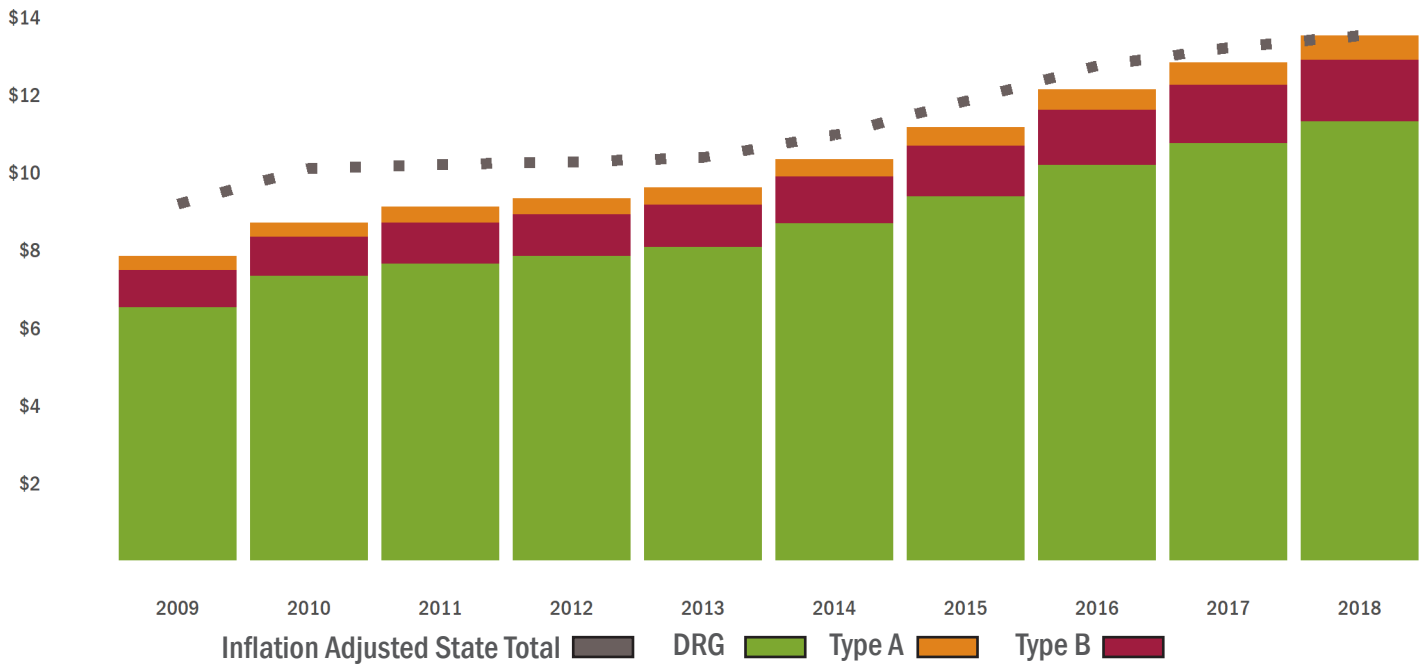
Operating revenue is the sum of revenue from patient services and revenue from non-patient services such as cafeteria sales, gift shop sales, parking fees, and record fees. Operating revenue represents all income received from daily operations of the hospital but does not include revenue from non-operational sources such as tax subsidies or investment income.

Operating Expense

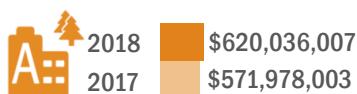
Statewide total operating expense grew \$691 million from 2017 to 2018. This represents a 5.4% increase since 2017. Type A hospitals had the largest increase, 8.4% while Type B and DRG hospitals had a 5.4% and 5.2% increase respectively.

Since 2009, operating expense has risen 72%, which is 55 percentage points higher than the cumulative inflation for the same period (17%).

Annual operating expense in billions:



Annual operating expense by hospital type:



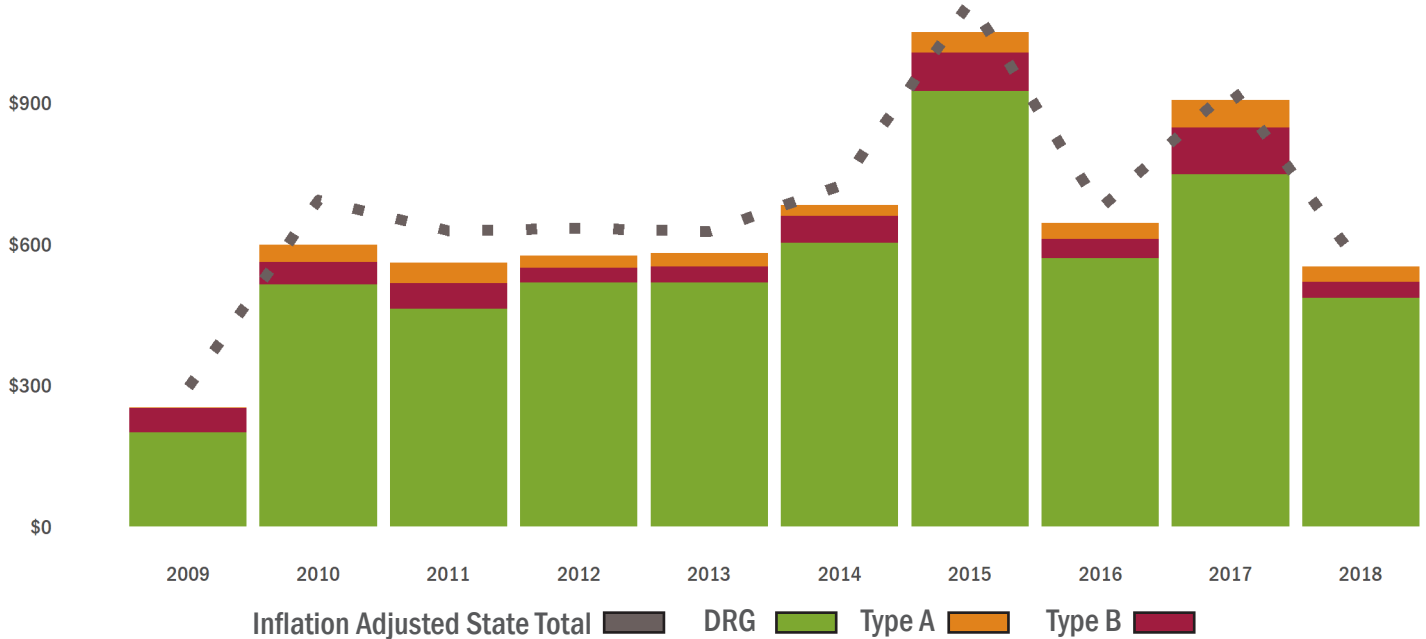
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility, and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

Net Income

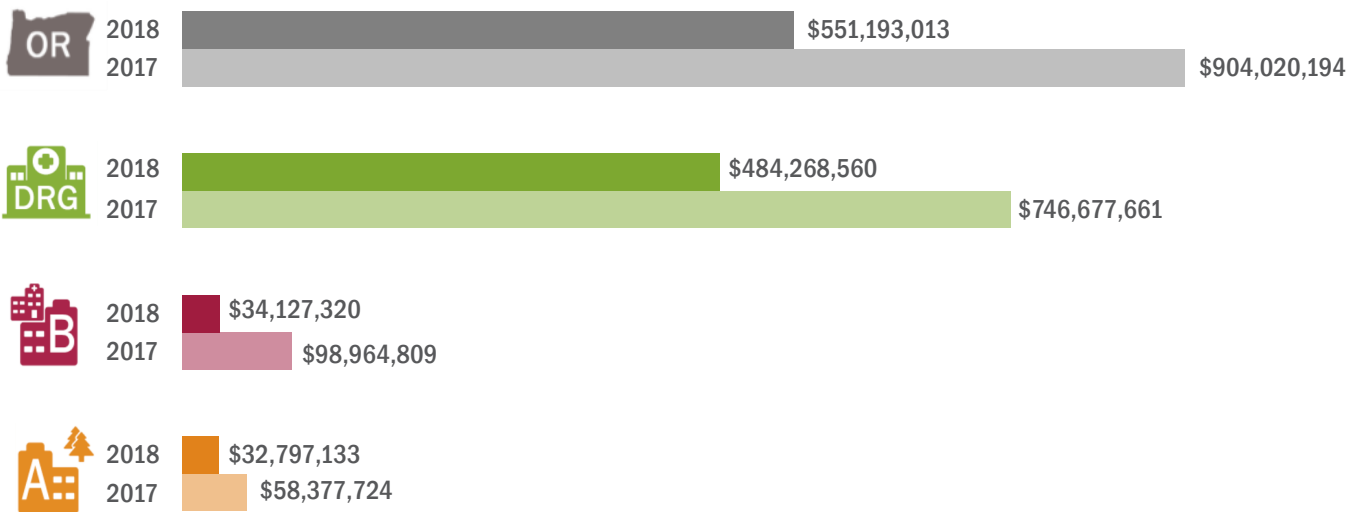
Statewide net income fell across all types from 2017 to 2018. Statewide, net income fell 39% since 2017. Type B hospitals experienced the largest decline in net income, a drop of 65.5%, while Type A and DRG hospitals falls 43.8% and 35.1% respectively. Net income includes revenue from non-operational sources, such as tax subsidies and investments. Non-operational revenue can vary greatly from year to year.

Since 2009, net income has risen 118%, which is 101 percentage points higher than the cumulative inflation for the same period (17%).

Annual net income in millions:



Annual net income by hospital type:

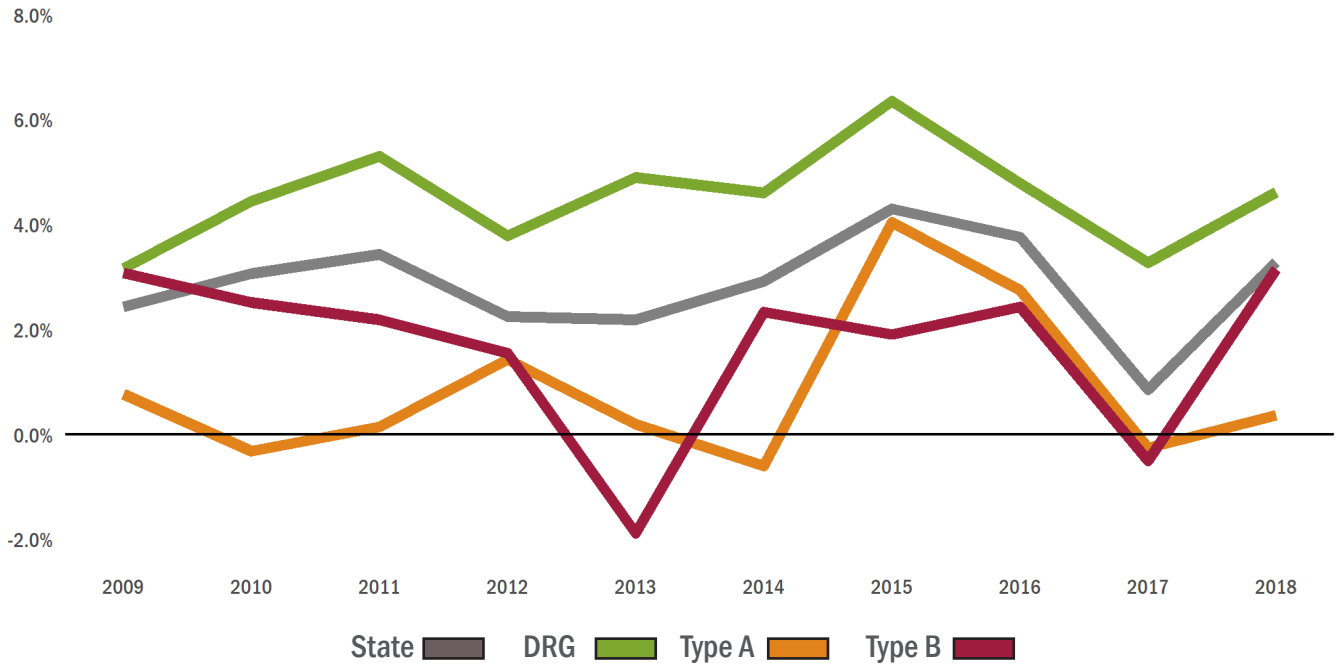


Net income is hospital income from all sources less total operating expenses. This includes gains or losses from non-operational sources such as investments. Net income represents a hospital's profit.

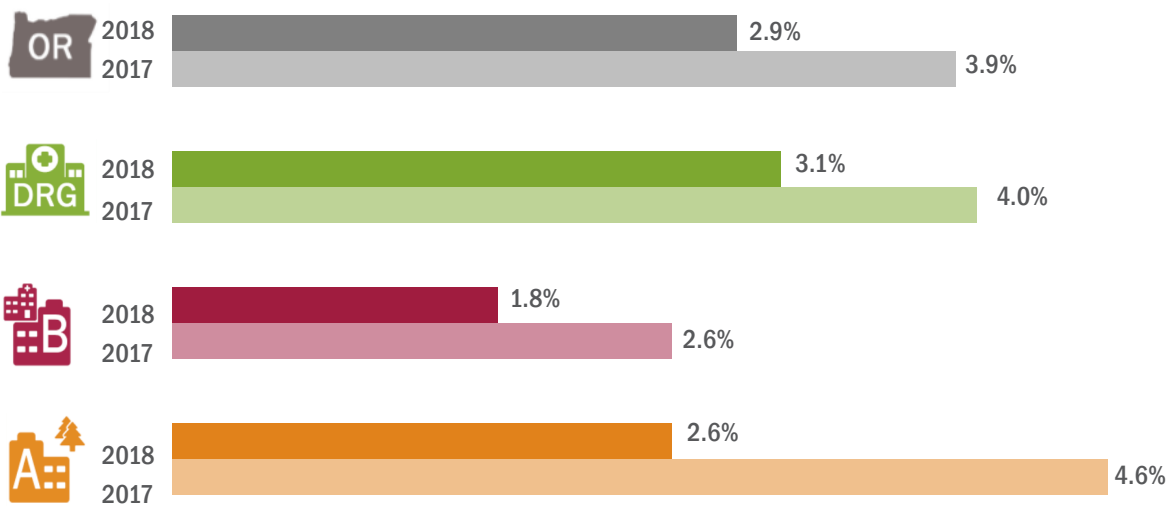
Operating Margin

The first chart below shows the median operating margin as a percent of total operating revenue for the state and for each hospital type. The median statewide operating margin rose by 2.4 percentage points from 2017 to 2018. All three facility types had an increase in median operating margin. The second chart shows the total statewide operating margin as a percent of total operating revenue, both statewide and for each hospital type. Total operating margins fell statewide and for each hospital type. Total operating margins fell while median operation margins increased due to fewer extremes (very high, or very low) in operating margin.

Median operating margin by hospital type:



Annual operating margin by hospital type

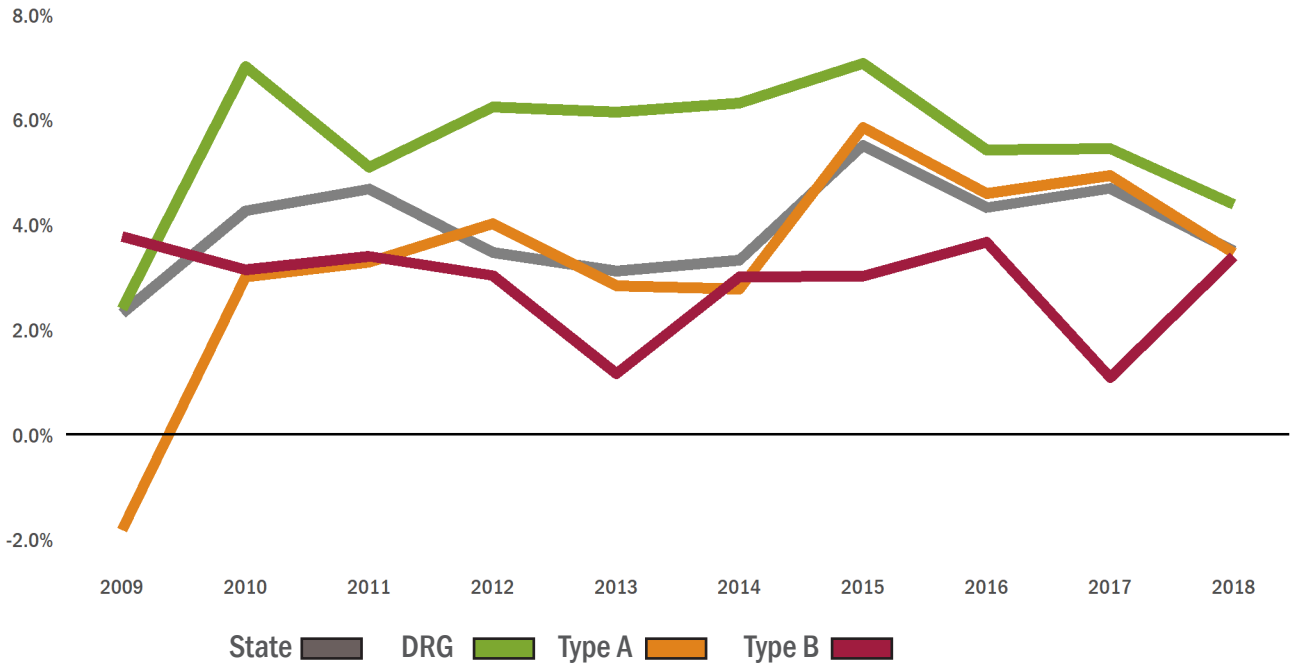


Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

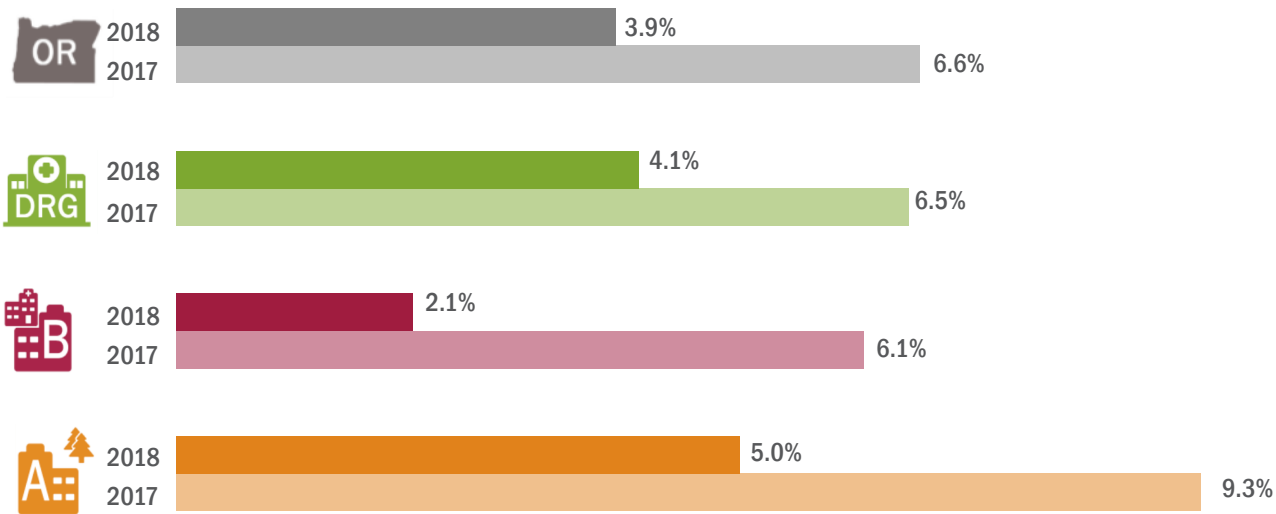
Total Margin

The first chart below shows the median total margin as a percent of total revenue for the state and for each hospital type. The statewide median total margin fell by 1.2 percentage points from 2017 to 2018. Type A hospitals experienced a 1.4 percentage point drop and DRG type hospitals experienced a 1.0 percentage point fall. The second chart shows overall total margin as a percent of total revenue, both statewide and for each hospital type. All hospital types experienced decreases in overall total margin. Total margins fell due to decreases in net income in 2018.

Median total margin by hospital type:



Annual total margin by hospital type:



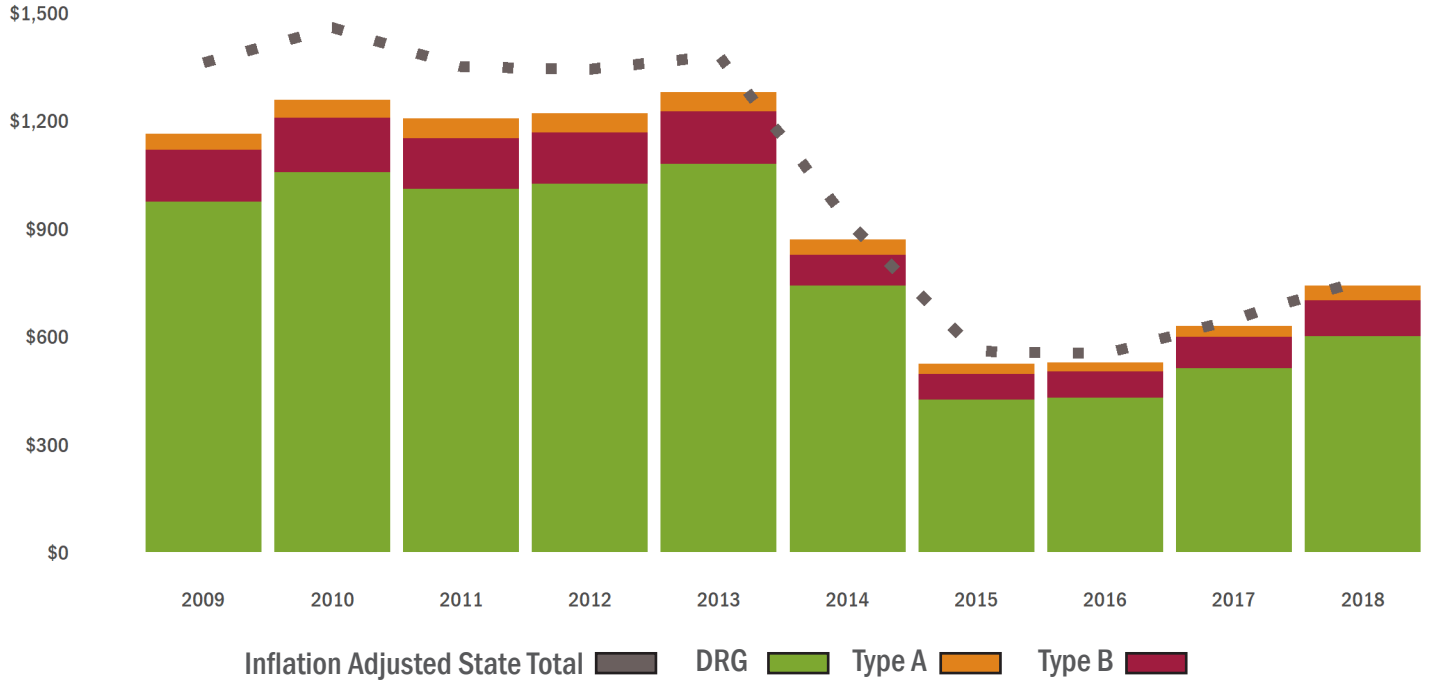
Total margin compares revenue and expenses from all sources including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

Uncompensated Care

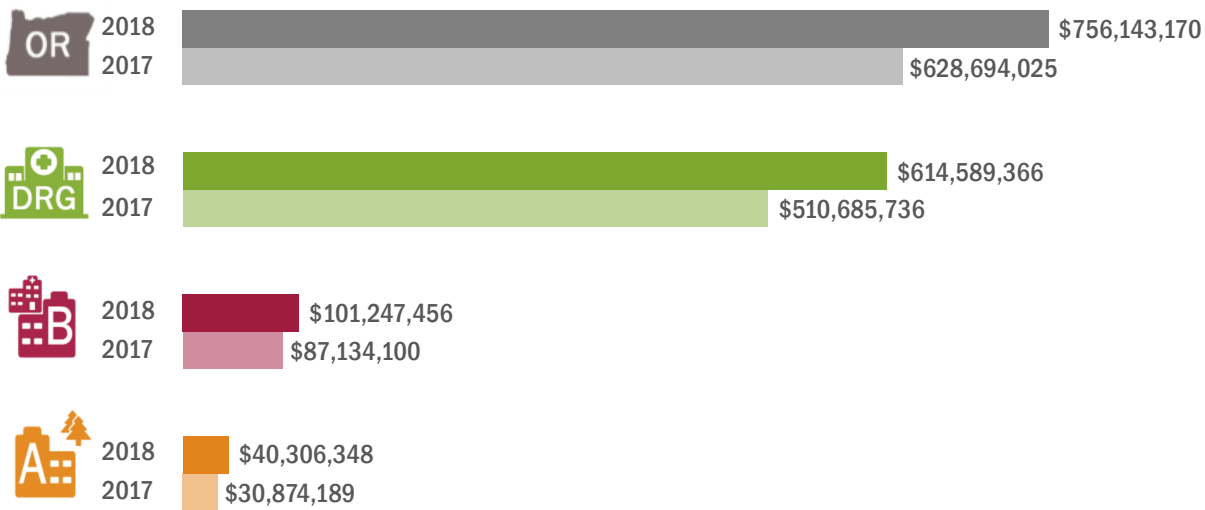
Statewide total uncompensated care grew \$127 million from 2017 to 2018. This represents a 20.3% increase since 2017. Type A hospitals had the largest increase, 30.6%, while Type B and DRG hospitals increased 16.2% and 20.3% respectively.

Since 2009, uncompensated care has fallen by 35%, which is 52 percentage points lower than the cumulative inflation for the same period (17%).

Annual uncompensated care in millions:



Annual uncompensated care by facility type:



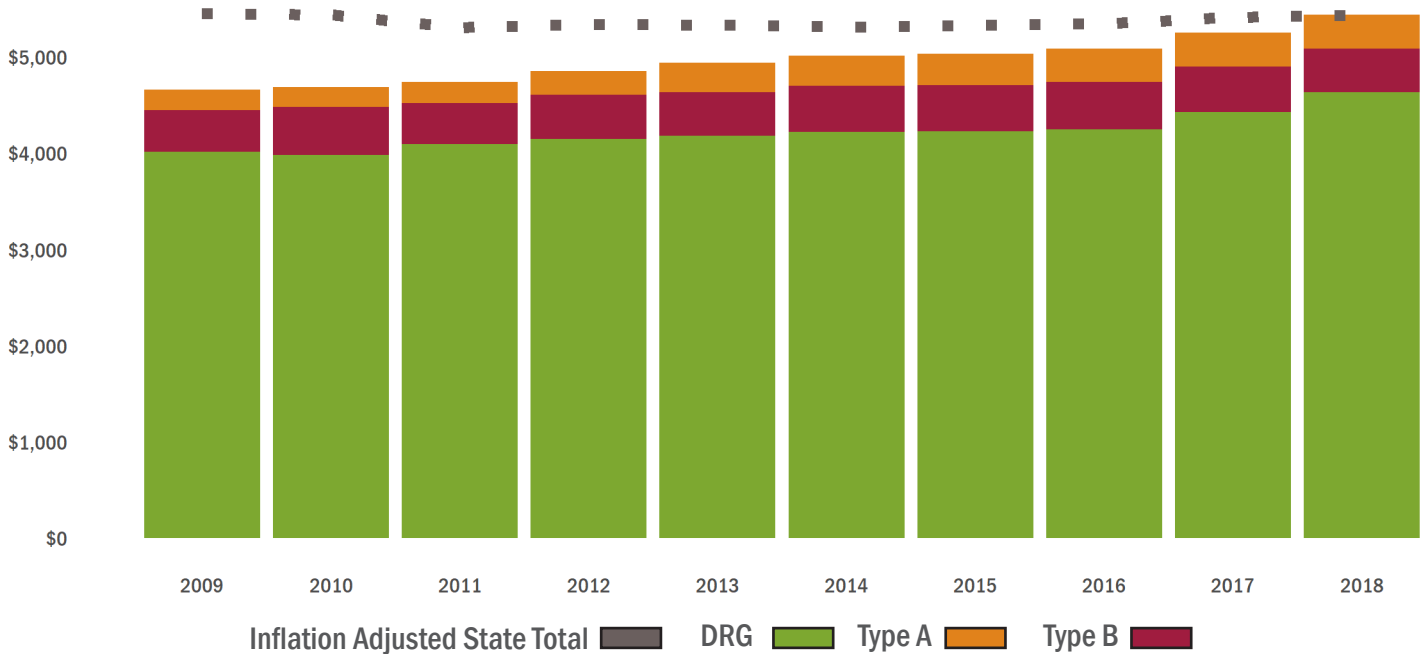
Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care based on established charges that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

Property, Plant, and Equipment

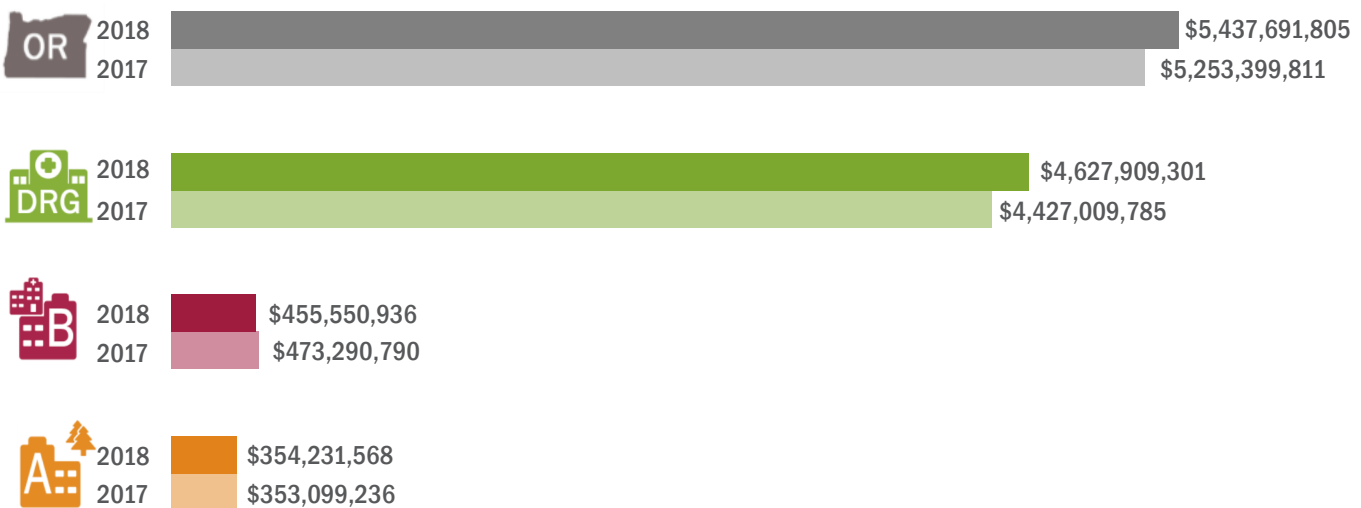
The value of statewide plant, property and equipment grew 3.5%, or \$184 million from 2017 to 2018. DRG type hospitals had the largest increase, at 4.5%, while Type A hospitals had a minor increase of 0.3%. Type B hospitals experienced a decline of 3.5%.

Since 2009, the statewide value of property, plants and equipment has grown 15.3%, which is 2 percentage points lower than the cumulative inflation for that same period (17%).

Annual plant, property, and equipment value in millions:



Annual plant, property, and equipment value by facility type:



Net property, plant, and equipment is the value of all buildings, land, furniture, and other physical capital that a hospital has purchased to run its business. Net property, plant, and equipment accounts for accumulated depreciation.

Appendix - Individual Hospitals

Net Patient Revenue						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	\$303,711,223	\$294,486,734	\$305,892,387	\$296,352,073	\$323,089,443
	Asante Rogue Regional Med Ctr	\$407,824,888	\$445,747,256	\$471,734,520	\$475,451,494	\$531,833,378
	Asante Three Rivers Med Ctr	\$129,924,148	\$149,164,762	\$155,426,039	\$167,302,113	\$175,689,912
	Bay Area Hosp	\$141,025,814	\$149,674,126	\$172,301,426	\$180,639,585	\$183,842,618
	Good Samaritan Regional Med Ctr	\$312,270,629	\$356,536,543	\$382,146,350	\$392,186,200	\$400,007,519
	Legacy Emanuel Med Ctr	\$620,665,000	\$659,189,000	\$716,650,000	\$778,184,000	\$834,517,000
	Legacy Good Samaritan Med Ctr	\$278,750,000	\$306,004,000	\$320,775,000	\$315,166,000	\$331,271,000
	Legacy Meridian Park Med Ctr	\$185,907,000	\$204,623,000	\$223,786,000	\$226,788,000	\$235,257,000
	Legacy Mt. Hood Med Ctr	\$118,458,000	\$129,843,000	\$143,876,000	\$145,312,000	\$149,716,000
	McKenzie-Willamette Med Ctr	\$149,763,338	\$184,202,548	\$192,918,445	\$202,407,667	\$238,335,961
	Mercy Med Ctr	\$184,788,000	\$199,854,000	\$217,263,000	\$223,145,000	\$230,415,000
	Oregon Health & Science University Hosp	\$1,294,299,461	\$1,435,787,595	\$1,579,879,499	\$1,668,731,483	\$1,694,524,184
	PeaceHealth Sacred Heart Med Ctr - RB	\$555,540,286	\$617,235,194	\$608,178,486	\$648,223,262	\$690,548,902
	PeaceHealth Sacred Heart Med Ctr -UD	\$90,685,009	\$103,275,583	\$104,816,689	\$110,057,777	\$111,583,222
	Providence Medford Med Ctr	\$176,683,458	\$177,001,214	\$189,125,931	\$206,246,968	\$207,588,219
	Providence Milwaukie Hosp	\$91,082,774	\$97,395,905	\$98,743,630	\$106,159,895	\$113,954,173
	Providence Portland Med Ctr	\$608,553,018	\$687,482,350	\$732,768,296	\$757,863,724	\$793,830,250
	Providence St. Vincent Med Ctr	\$789,552,296	\$827,526,207	\$861,680,736	\$906,433,775	\$941,278,933
	Providence Willamette Falls Med Ctr	\$115,266,404	\$125,810,301	\$129,973,307	\$130,949,877	\$137,734,490
	Salem Health Hosp	\$584,345,439	\$631,346,201	\$653,402,134	\$690,271,777	\$727,953,334
	Samaritan Albany General Hosp	\$154,478,123	\$168,822,652	\$157,823,839	\$165,940,803	\$176,673,321
	Shriners Hosp for Children - Portland	\$54,290,357	\$12,968,454	\$14,150,318	\$17,313,303	\$16,749,408
	Sky Lakes Med Ctr	\$188,278,660	\$202,852,000	\$221,784,357	\$220,269,111	\$243,453,813
	St Charles Med Ctr - Bend	\$404,401,359	\$430,301,100	\$516,076,195	\$520,004,040	\$550,586,924
	Tuality Community Hosp	\$159,179,200	\$155,750,100	\$160,925,957	\$165,509,819	\$175,006,400
	DRG Total	\$8,099,723,884	\$8,752,879,825	\$9,332,098,541	\$9,726,909,746	\$10,215,440,404
Type A Hosps	Adventist Health Tillamook Reg Med Ctr	\$62,591,143	\$72,426,561	\$76,331,061	\$82,557,102	\$85,693,738
	Blue Mountain Hosp District	\$15,763,116	\$18,560,050	\$20,613,016	\$22,481,471	\$23,466,616
	Curry General Hosp	\$27,371,141	\$32,357,129	\$35,201,290	\$35,783,314	\$42,489,686
	Good Shepherd Med Ctr	\$82,617,147	\$87,199,884	\$90,251,824	\$94,009,690	\$98,024,276
	Grande Ronde Hosp	\$68,226,564	\$73,127,581	\$84,102,598	\$89,515,881	\$98,217,463
	Harney District Hosp	\$17,651,564	\$20,243,587	\$21,504,115	\$22,049,603	\$22,684,653
	Lake District Hosp	\$18,827,010	\$20,607,273	\$22,128,479	\$24,707,173	\$25,830,613
	Pioneer Memorial Hosp - Heppner	\$7,221,126	\$7,568,690	\$8,117,878	\$8,857,424	\$10,120,299
	St. Alphonsus Med Ctr - Baker City	\$31,341,047	\$30,140,372	\$30,084,370	\$30,745,117	\$32,351,140
	St. Alphonsus Med Ctr - Ontario	\$56,831,208	\$62,608,195	\$67,711,558	\$68,885,609	\$72,821,732
	St. Anthony Hosp	\$58,249,613	\$60,858,628	\$65,179,508	\$68,524,790	\$73,927,000
	Wallowa Memorial Hosp	\$16,110,853	\$17,493,800	\$19,899,949	\$21,345,395	\$22,884,209
A Total	\$462,801,532	\$503,191,750	\$541,125,646	\$569,462,569	\$608,511,425	
Type B Hosps	Asante Ashland Community Hosp	\$44,166,663	\$50,276,130	\$57,138,111	\$60,962,770	\$57,111,233
	Columbia Memorial Hosp	\$75,819,625	\$88,269,238	\$98,801,884	\$112,822,216	\$136,838,727
	Coquille Valley Hosp	\$22,767,964	\$18,784,849	\$23,223,926	\$25,657,612	\$26,591,215
	Legacy Silverton Med Ctr	\$108,902,889	\$123,048,503	\$106,944,154	\$99,414,000	\$86,688,000
	Lower Umpqua Hosp	\$16,989,314	\$21,230,344	\$21,180,498	\$22,161,415	\$21,775,738
	Mid-Columbia Med Ctr	\$106,966,794	\$109,702,337	\$113,276,504	\$115,113,365	\$121,680,195
	PeaceHealth Cottage Grove Comm Hosp	\$26,275,868	\$29,190,043	\$28,008,942	\$31,447,210	\$35,794,076
	PeaceHealth Peace Harbor Med Ctr	\$64,338,227	\$68,480,128	\$71,101,425	\$68,929,387	\$70,806,751
	Providence Hood River Memorial Hosp	\$73,215,602	\$75,260,363	\$83,184,345	\$86,483,474	\$95,225,524
	Providence Newberg Med Ctr	\$95,188,540	\$104,358,034	\$110,941,054	\$114,275,285	\$123,204,165
	Providence Seaside Hosp	\$50,706,287	\$54,328,832	\$58,624,271	\$65,233,203	\$63,615,756
	Salem Health West Valley Hosp	\$22,541,103	\$25,945,477	\$26,522,160	\$27,179,718	\$28,501,966
	Samaritan Lebanon Community Hosp	\$88,173,274	\$100,228,087	\$110,837,703	\$111,772,503	\$121,952,754
	Samaritan North Lincoln Hosp	\$45,657,152	\$52,162,875	\$57,661,356	\$59,563,352	\$65,176,549
	Samaritan Pacific Communities Hosp	\$72,318,243	\$82,742,634	\$89,704,624	\$87,908,094	\$97,899,041
	Santiam Memorial Hosp	\$37,431,343	\$40,940,836	\$45,836,840	\$48,671,431	\$50,378,348
	Southern Coos Hosp & Health Ctr	\$13,553,039	\$15,556,069	\$15,406,034	\$16,884,812	\$18,533,783
	St. Charles Med Ctr - Madras	\$21,012,882	\$22,526,076	\$27,174,795	\$26,718,353	\$32,222,725
	St. Charles Med Ctr - Prineville	\$21,919,533	\$20,902,568	\$31,289,521	\$35,554,279	\$36,558,935
	St. Charles Med Ctr - Redmond	\$56,695,108	\$57,706,063	\$86,735,683	\$89,231,839	\$92,505,718
Willamette Valley Med Ctr	\$92,766,441	\$94,755,633	\$106,953,906	\$111,909,825	\$111,365,939	
B Total	\$1,157,405,891	\$1,256,395,119	\$1,370,547,736	\$1,417,894,143	\$1,494,427,138	
Total - all facilities		\$9,719,931,307	\$10,512,466,694	\$11,243,771,923	\$11,714,266,458	\$12,318,378,967

* Kaiser Permanente does not report net patient revenue by fiscal year and is therefore not present in this table.

Appendix - Individual Hospitals

Operating Revenue						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	\$352,646,235	\$341,397,920	\$351,699,895	\$362,584,001	\$341,451,411
	Asante Rogue Reg Med Ctr	\$418,059,264	\$464,879,752	\$484,832,492	\$487,911,098	\$546,632,392
	Asante Three Rivers Med Ctr	\$131,984,987	\$156,351,248	\$163,708,069	\$173,157,995	\$182,189,441
	Bay Area Hosp	\$142,520,776	\$154,762,404	\$176,048,907	\$183,874,412	\$186,995,533
	Good Samaritan Reg Med Ctr	\$322,441,595	\$370,601,067	\$397,898,891	\$413,946,003	\$426,448,649
	Kaiser Sunnyside Med Ctr	\$534,988,198	\$573,710,662	\$596,666,571	\$659,673,905	\$657,320,737
	Kaiser Westside Med Ctr	\$182,698,021	\$201,249,818	\$190,620,064	\$202,300,001	\$206,263,048
	Legacy Emanuel Med Ctr	\$649,800,000	\$705,031,000	\$762,942,000	\$831,704,000	\$890,672,000
	Legacy Good Samaritan Med Ctr	\$285,354,000	\$318,752,000	\$332,026,000	\$325,310,000	\$343,826,000
	Legacy Meridian Park Med Ctr	\$188,092,000	\$209,878,000	\$227,418,000	\$229,898,000	\$240,087,000
	Legacy Mt. Hood Med Ctr	\$122,272,000	\$136,487,000	\$148,220,000	\$149,323,000	\$153,966,000
	McKenzie-Willamette Med Ctr	\$150,549,836	\$188,528,215	\$197,679,768	\$203,813,167	\$238,910,010
	Mercy Med Ctr	\$195,884,000	\$218,168,000	\$236,749,000	\$233,332,000	\$236,216,000
	Oregon Health & Science University Hosp	\$1,343,221,537	\$1,501,082,622	\$1,641,641,612	\$1,750,236,608	\$1,795,746,413
	PeaceHealth Sacred Heart Med Ctr - RB	\$568,756,375	\$642,718,723	\$634,077,691	\$665,968,302	\$701,673,477
	PeaceHealth Sacred Heart Med Ctr - UD	\$94,029,537	\$108,191,673	\$110,846,664	\$114,186,215	\$114,086,374
	Providence Medford Med Ctr	\$182,268,259	\$184,349,074	\$194,052,178	\$211,924,322	\$211,930,677
	Providence Milwaukie Hosp	\$92,854,462	\$101,028,798	\$100,519,606	\$108,869,104	\$115,380,082
	Providence Portland Med Ctr	\$664,764,289	\$766,262,057	\$817,126,417	\$834,846,285	\$902,855,281
	Providence St. Vincent Med Ctr	\$804,857,939	\$853,992,998	\$885,193,669	\$929,618,207	\$967,739,780
	Providence Willamette Falls Med Ctr	\$117,071,067	\$129,745,725	\$136,130,534	\$134,456,440	\$140,476,247
	Salem Health Hosp	\$607,725,049	\$667,544,656	\$700,583,372	\$730,268,746	\$773,166,892
	Samaritan Albany General Hosp	\$166,255,800	\$180,779,498	\$170,123,966	\$183,612,771	\$192,639,688
	Shriners Hosp	\$15,719,321	\$22,980,066	\$18,669,646	\$22,012,892	\$23,400,502
Sky Lakes Med Ctr	\$200,543,084	\$221,229,000	\$247,232,915	\$243,687,111	\$255,752,721	
St Charles Med Ctr - Bend	\$463,043,079	\$511,877,964	\$578,149,723	\$598,495,312	\$615,933,126	
Tuality Community Hosp	\$173,576,100	\$169,826,200	\$177,068,894	\$189,120,719	\$192,327,800	
DRG Total	\$9,171,976,810	\$10,107,406,140	\$10,683,926,544	\$11,174,130,616	\$11,654,087,281	
Type A Hosps	Adventist Health Tillamook Reg Med Ctr	\$64,621,654	\$74,101,782	\$78,234,574	\$83,718,635	\$87,348,054
	Blue Mountain Hosp District	\$16,265,580	\$19,319,923	\$21,222,615	\$23,273,842	\$25,322,447
	Curry General Hosp	\$28,380,670	\$33,577,925	\$35,554,017	\$36,223,085	\$42,830,962
	Good Shepherd Med Ctr	\$85,619,726	\$90,464,740	\$98,755,062	\$101,989,366	\$105,432,644
	Grande Ronde Hosp	\$69,525,716	\$74,336,189	\$85,470,704	\$93,132,355	\$103,138,367
	Harney District Hosp	\$18,843,117	\$21,774,031	\$22,278,655	\$23,953,384	\$24,462,160
	Lake District Hosp	\$19,227,559	\$20,823,578	\$22,536,884	\$25,359,072	\$25,830,613
	Pioneer Memorial Hosp - Heppner	\$7,612,460	\$8,041,299	\$8,489,481	\$9,427,837	\$10,661,354
	St. Alphonsus Med Ctr - Baker City	\$31,934,894	\$30,795,107	\$31,346,321	\$31,601,879	\$33,760,595
	St. Alphonsus Med Ctr - Ontario	\$60,483,598	\$67,623,996	\$72,231,550	\$73,492,078	\$76,219,223
	St. Anthony Hosp	\$58,271,494	\$64,015,961	\$67,673,945	\$75,494,256	\$77,988,000
	Wallowa Memorial Hosp	\$16,563,915	\$17,918,918	\$20,435,135	\$22,115,714	\$23,915,633
A Total	\$477,350,383	\$522,793,449	\$564,228,943	\$599,781,503	\$636,910,052	
Type B Hosps	Asante Ashland Community Hosp	\$44,679,437	\$51,369,557	\$58,563,183	\$62,273,342	\$57,930,960
	Columbia Memorial Hosp	\$78,613,672	\$91,459,849	\$101,473,883	\$114,416,599	\$138,691,625
	Coquille Valley Hosp	\$23,462,631	\$20,980,975	\$23,745,963	\$26,112,339	\$27,044,738
	Legacy Silverton Med Ctr	\$115,836,322	\$131,905,028	\$113,386,033	\$144,310,000	\$130,392,000
	Lower Umpqua Hosp	\$19,677,817	\$22,199,880	\$23,387,790	\$24,121,772	\$23,995,135
	Mid-Columbia Med Ctr	\$112,064,780	\$118,756,946	\$121,632,816	\$122,573,056	\$131,318,904
	PeaceHealth Cottage Grove Comm Hosp	\$27,497,976	\$29,707,602	\$30,771,131	\$34,421,940	\$38,470,242
	PeaceHealth Peace Harbor Med Ctr	\$67,498,143	\$74,551,491	\$77,512,660	\$72,162,024	\$74,065,231
	Providence Hood River Memorial Hosp	\$74,419,708	\$76,923,122	\$84,258,587	\$88,543,879	\$97,544,206
	Providence Newberg Med Ctr	\$99,244,997	\$108,222,681	\$113,653,998	\$118,608,126	\$124,353,313
	Providence Seaside Hosp	\$52,060,512	\$57,632,535	\$61,317,061	\$68,032,489	\$66,415,016
	Salem Health West Valley Hosp	\$22,754,530	\$26,558,793	\$27,339,846	\$27,626,498	\$29,042,135
	Samaritan Lebanon Community Hosp	\$94,189,991	\$107,870,414	\$118,469,880	\$121,716,107	\$133,656,603
	Samaritan North Lincoln Hosp	\$48,633,718	\$55,467,098	\$62,216,769	\$67,437,579	\$68,721,896
	Samaritan Pacific Communities Hosp	\$75,352,450	\$85,095,591	\$92,893,250	\$92,514,920	\$101,534,347
	Santiam Memorial Hosp	\$38,149,349	\$41,310,189	\$46,188,745	\$49,033,589	\$52,090,604
	Southern Coos Hosp & Health Ctr	\$15,850,553	\$16,378,937	\$16,311,076	\$17,112,827	\$18,597,262
	St. Charles Med Ctr - Madras	\$27,334,803	\$32,025,366	\$33,631,090	\$33,052,311	\$38,684,479
	St. Charles Med Ctr - Prineville	\$32,338,590	\$33,034,489	\$38,989,459	\$44,608,601	\$44,505,849
	St. Charles Med Ctr - Redmond	\$81,920,587	\$88,518,743	\$103,899,818	\$108,923,210	\$110,000,826
Willamette Valley Med Ctr	\$93,135,814	\$95,152,882	\$107,811,509	\$113,754,199	\$113,022,195	
B Total	\$1,244,716,380	\$1,365,122,168	\$1,457,454,547	\$1,551,355,407	\$1,620,077,566	
Total - all facilities	\$10,894,043,573	\$11,995,321,757	\$12,705,610,034	\$13,325,267,526	\$13,911,074,899	

Appendix - Individual Hospitals

Operating Expense						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	\$347,181,893	\$337,232,129	\$339,405,858	\$365,573,696	\$342,935,201
	Asante Rogue Reg Med Ctr	\$373,218,246	\$406,552,400	\$434,178,533	\$462,200,693	\$502,060,656
	Asante Three Rivers Med Ctr	\$124,381,107	\$140,850,437	\$151,435,683	\$165,888,248	\$172,303,316
	Bay Area Hosp	\$137,861,117	\$144,529,094	\$168,307,789	\$172,406,691	\$176,966,971
	Good Samaritan Reg Med Ctr	\$330,158,917	\$362,168,699	\$408,077,455	\$428,068,311	\$450,167,849
	Kaiser Sunnyside Med Ctr	\$502,415,146	\$537,271,284	\$566,133,314	\$587,049,944	\$608,653,262
	Kaiser Westside Med Ctr	\$172,363,696	\$188,945,886	\$181,483,824	\$179,247,637	\$189,917,307
	Legacy Emanuel Med Ctr	\$657,348,000	\$683,316,000	\$776,633,000	\$846,781,000	\$939,194,000
	Legacy Good Samaritan Med Ctr	\$274,399,000	\$293,127,000	\$314,174,000	\$314,649,000	\$321,797,000
	Legacy Meridian Park Med Ctr	\$173,453,000	\$182,741,000	\$199,409,000	\$203,611,000	\$208,590,000
	Legacy Mt. Hood Med Ctr	\$113,507,000	\$120,992,000	\$137,172,000	\$144,409,000	\$144,684,000
	McKenzie-Willamette Med Ctr	\$114,933,120	\$125,262,077	\$137,553,669	\$151,978,060	\$198,388,833
	Mercy Med Ctr	\$177,457,000	\$190,602,000	\$205,184,000	\$208,911,000	\$217,726,000
	Oregon Health & Science University Hosp	\$1,249,383,966	\$1,406,235,215	\$1,527,248,525	\$1,672,671,477	\$1,712,829,281
	PeaceHealth Sacred Heart Med Ctr - RB	\$476,531,051	\$522,035,477	\$560,809,660	\$595,194,841	\$611,223,195
	PeaceHealth Sacred Heart Med Ctr - UD	\$96,229,169	\$104,851,179	\$123,652,308	\$112,489,915	\$124,764,690
	Providence Medford Med Ctr	\$182,222,330	\$207,776,299	\$224,350,569	\$242,018,776	\$259,672,311
	Providence Milwaukie Hosp	\$94,803,001	\$99,520,711	\$106,875,043	\$111,916,684	\$121,770,729
	Providence Portland Med Ctr	\$676,558,362	\$758,176,450	\$819,397,172	\$841,157,493	\$910,990,763
	Providence St. Vincent Med Ctr	\$738,808,427	\$776,178,910	\$826,344,026	\$858,645,038	\$924,686,065
	Providence Willamette Falls Med Ctr	\$114,943,131	\$123,683,071	\$132,774,158	\$134,435,337	\$141,642,550
	Salem Health Hosp	\$579,743,317	\$618,437,689	\$662,752,754	\$681,771,771	\$721,754,054
	Samaritan Albany General Hosp	\$161,655,594	\$174,355,840	\$173,886,733	\$188,618,118	\$196,699,087
	Shriners Hosp for Children - Portland	\$37,004,711	\$39,972,502	\$41,544,922	\$45,527,151	\$47,507,871
	Sky Lakes Med Ctr	\$183,204,151	\$200,182,000	\$226,063,559	\$235,720,000	\$243,653,897
	St. Charles Med Ctr - Bend	\$413,009,510	\$450,056,793	\$555,294,714	\$586,713,223	\$606,007,111
Tuality Community Hosp	\$173,632,100	\$174,630,400	\$181,531,815	\$190,615,100	\$193,886,900	
DRG Total	\$8,676,406,062	\$9,369,682,542	\$10,181,674,083	\$10,728,269,204	\$11,290,472,899	
Type A Hosps	Adventist Health Tillamook Reg Me Ctr	\$61,815,621	\$69,439,571	\$70,962,753	\$76,658,743	\$83,242,391
	Blue Mountain Hosp District	\$17,702,937	\$19,856,868	\$21,181,406	\$23,444,347	\$26,029,064
	Curry General Hosp	\$28,092,896	\$33,336,258	\$37,292,714	\$37,578,694	\$42,946,545
	Good Shepherd Med Ctr	\$75,506,642	\$76,353,693	\$85,758,387	\$92,174,405	\$101,818,993
	Grande Ronde Hosp	\$66,001,201	\$71,479,272	\$79,750,659	\$90,134,066	\$102,619,698
	Harney District Hosp	\$19,261,647	\$20,849,010	\$26,027,519	\$24,382,161	\$25,533,755
	Lake District Hosp	\$19,729,558	\$20,733,244	\$23,810,009	\$27,013,744	\$29,678,200
	Pioneer Memorial Hosp - Heppner	\$8,793,030	\$9,358,307	\$9,882,511	\$10,817,454	\$12,225,337
	St. Alphonsus Med Ctr - Baker City	\$33,171,481	\$32,048,079	\$31,791,163	\$32,690,115	\$32,238,848
	St. Alphonsus Med Ctr - Ontario	\$61,819,217	\$62,017,996	\$68,328,525	\$73,327,303	\$76,050,614
	St. Anthony Hosp	\$51,717,610	\$60,115,289	\$60,646,285	\$62,774,097	\$65,825,000
	Wallowa Memorial Hosp	\$16,153,822	\$16,909,655	\$19,352,001	\$20,982,874	\$21,827,562
	A Total	\$459,765,662	\$492,497,242	\$534,783,932	\$571,978,003	\$620,036,007
Type B Hosps	Asante Ashland Community Hosp	\$50,277,886	\$50,483,694	\$52,768,607	\$52,326,694	\$50,301,121
	Columbia Memorial Hosp	\$74,696,756	\$87,691,881	\$94,390,873	\$102,309,502	\$122,317,452
	Coquille Valley Hosp	\$22,624,580	\$24,633,520	\$25,212,527	\$27,204,246	\$26,084,939
	Legacy Silverton Med Ctr	\$117,072,236	\$127,710,344	\$115,829,290	\$155,682,000	\$143,493,000
	Lower Umpqua Hosp	\$21,439,242	\$24,242,274	\$25,415,450	\$25,542,968	\$27,186,709
	Mid-Columbia Med Ctr	\$109,629,062	\$116,669,301	\$127,993,525	\$125,945,023	\$128,592,916
	PeaceHealth Cottage Grove Comm Hosp	\$26,633,068	\$29,153,104	\$33,952,767	\$36,083,623	\$37,615,286
	PeaceHealth Peace Harbor Med Ctr	\$65,923,171	\$73,125,965	\$76,528,251	\$75,087,294	\$84,538,722
	Providence Hood River Memorial Hosp	\$80,009,501	\$84,025,964	\$93,308,915	\$91,748,387	\$102,260,878
	Providence Newberg Med Ctr	\$90,599,199	\$96,090,943	\$104,696,122	\$105,638,179	\$114,174,708
	Providence Seaside Hosp	\$49,658,588	\$61,459,937	\$67,762,618	\$68,879,125	\$75,103,621
	Salem Health West Valley Hosp	\$20,838,525	\$22,309,246	\$23,167,718	\$24,728,023	\$26,230,944
	Samaritan Lebanon Community Hosp	\$92,695,940	\$103,181,119	\$114,145,890	\$122,324,611	\$131,223,138
	Samaritan North Lincoln Hosp	\$48,136,249	\$54,846,072	\$59,840,223	\$63,074,934	\$65,358,988
	Samaritan Pacific Communities Hosp	\$73,034,952	\$81,086,857	\$89,451,791	\$92,415,307	\$98,337,691
	Santiam Memorial Hosp	\$40,783,950	\$41,093,776	\$45,065,297	\$49,100,611	\$55,052,442
	Southern Coos Hosp & Health Ctr	\$14,454,695	\$16,506,538	\$17,072,124	\$17,846,336	\$20,536,480
	St. Charles Med Ctr - Madras	\$28,219,289	\$29,781,267	\$33,519,771	\$34,798,460	\$37,173,710
	St. Charles Med Ctr - Prineville	\$33,611,997	\$28,319,209	\$35,944,051	\$39,756,404	\$39,908,964
St. Charles Med Ctr - Redmond	\$71,046,423	\$77,659,233	\$92,293,330	\$99,846,998	\$101,756,420	
Willamette Valley Med Ctr	\$62,435,144	\$63,112,573	\$80,905,214	\$100,161,115	\$104,298,610	
B Total	\$1,193,820,453	\$1,293,182,817	\$1,409,264,354	\$1,510,499,840	\$1,591,546,739	
Total - all facilities	\$10,329,992,177	\$11,155,362,601	\$12,125,722,369	\$12,810,747,047	\$13,502,055,645	

Appendix - Individual Hospitals

Net Income		2014	2015	2016	2017	2018
Hospital Name						
DRG Hosps	Adventist Health Portland	\$5,464,342	\$7,150,758	\$14,652,065	-\$606,974	-\$1,483,790
	Asante Rogue Reg Med Ctr	\$44,821,357	\$58,327,351	\$50,653,959	\$82,438,491	\$81,880,357
	Asante Three Rivers Med Ctr	\$7,603,880	\$15,500,811	\$12,272,387	\$21,647,648	\$19,146,760
	Bay Area Hosp	\$5,650,774	\$11,007,842	\$10,159,519	\$11,033,697	\$8,122,309
	Good Samaritan Reg Med Ctr	-\$6,427,286	\$9,794,053	-\$9,242,308	-\$12,270,841	-\$24,381,633
	Kaiser Sunnyside Med Ctr	\$36,066,120	\$39,014,280	\$32,458,558	\$74,893,207	\$58,142,716
	Kaiser Westside Med Ctr	\$11,617,638	\$13,283,752	\$9,799,659	\$23,796,401	\$19,483,956
	Legacy Emanuel Med Ctr	\$1,079,000	\$29,452,000	-\$15,553,000	-\$12,601,000	-\$41,343,000
	Legacy Good Samaritan Med Ctr	\$21,365,000	\$34,714,000	\$17,487,000	\$19,780,000	\$27,624,000
	Legacy Meridian Park Med Ctr	\$29,568,000	\$40,201,000	\$28,095,000	\$40,267,000	\$40,632,000
	Legacy Mt. Hood Med Ctr	\$10,582,000	\$17,352,000	\$10,985,000	\$6,862,000	\$10,770,000
	McKenzie-Willamette Med Ctr	\$27,251,120	\$54,056,784	\$60,126,099	\$51,835,107	\$37,161,662
	Mercy Med Ctr	\$27,745,000	\$29,999,000	\$31,303,000	\$36,514,000	\$28,584,000
	Oregon Health & Science University Hosp	\$116,349,256	\$100,613,210	\$144,233,916	\$96,319,949	\$98,675,583
	PeaceHealth Sacred Heart Med Ctr - RB	\$95,485,043	\$121,801,013	\$75,458,634	\$76,908,035	\$90,739,744
	PeaceHealth Sacred Heart Med Ctr - UD	-\$1,469,414	\$3,590,887	-\$12,128,949	\$2,697,308	-\$10,615,843
	Providence Medford Med Ctr	\$64,300	-\$20,961,095	-\$29,959,489	-\$30,650,166	-\$47,582,280
	Providence Milwaukie Hosp	-\$1,948,539	\$4,452,770	-\$6,188,794	-\$2,782,452	-\$6,592,424
	Providence Portland Med Ctr	-\$11,722,340	\$40,897,152	-\$3,093,396	-\$4,226,665	-\$14,278,617
	Providence St. Vincent Med Ctr	\$65,853,950	\$188,818,992	\$60,526,387	\$87,330,718	\$25,910,925
	Providence Willamette Falls Med Ctr	\$2,127,936	\$9,992,031	\$3,595,014	-\$210,824	-\$1,352,932
	Salem Health Hosp	\$58,487,750	\$48,274,944	\$40,024,265	\$106,349,568	\$102,989,980
	Samaritan Albany General Hosp	\$5,097,580	\$6,956,921	-\$3,289,615	-\$4,475,871	-\$4,059,399
	Shriners Hosp for Children - Portland	-\$21,285,390	-\$10,992,436	-\$5,537,276	-\$14,146,259	-\$24,107,369
	Sky Lakes Med Ctr	\$19,600,985	\$24,480,000	\$25,740,895	\$12,024,111	\$16,696,428
	St Charles Med Ctr - Bend	\$50,749,640	\$62,505,555	\$42,965,244	\$69,766,754	-\$11,914,173
	Tuality Community Hosp	\$1,947,600	-\$16,283,900	-\$16,049,402	\$8,184,719	\$5,419,600
DRG Total	\$601,725,302	\$923,999,675	\$569,494,372	\$746,677,661	\$484,268,560	
Type A Hosps	Adventist Health Tillamook Reg Me Ctr	\$1,459,095	\$3,418,069	\$5,728,851	\$7,547,686	\$3,102,405
	Blue Mountain Hosp District	-\$555,899	\$538,845	\$1,068,738	\$913,811	\$582,574
	Curry General Hosp	\$7,882	\$5,094	-\$899,247	-\$290,119	-\$833,040
	Good Shepherd Med Ctr	\$13,755,413	\$20,542,711	\$12,919,861	\$21,875,747	\$8,207,602
	Grande Ronde Hosp	\$5,967,180	\$5,368,045	\$6,364,687	\$8,506,830	\$4,252,625
	Harney District Hosp	-\$280,099	\$1,287,652	-\$3,311,468	\$112,818	-\$407,418
	Lake District Hosp	\$1,285,518	\$1,296,669	\$457,481	-\$396,100	-\$3,254,813
	Pioneer Memorial Hosp - Heppner	\$319,127	\$294,247	\$427,181	\$705,913	\$421,148
	St. Alphonsus Med Ctr - Baker City	-\$1,027,205	-\$1,250,680	-\$602,805	-\$932,389	\$1,538,692
	St. Alphonsus Med Ctr - Ontario	-\$60,930	\$5,833,571	\$3,125,562	\$2,367,364	\$168,609
	St. Anthony Hosp	\$1,731,801	\$4,513,210	\$6,939,087	\$16,349,722	\$16,062,000
	Wallowa Memorial Hosp	\$656,538	\$1,511,295	\$1,246,429	\$1,616,441	\$2,956,749
	A Total	\$23,258,421	\$43,358,728	\$33,464,357	\$58,377,724	\$32,797,133
Type B Hosps	Asante Ashland Community Hosp	-\$5,587,031	\$885,863	\$5,794,576	\$13,100,444	\$10,459,782
	Columbia Memorial Hosp	\$4,780,225	\$3,282,718	\$8,042,991	\$14,619,550	\$14,121,572
	Coquille Valley Hosp	\$702,344	-\$3,854,999	-\$1,314,147	-\$1,067,688	\$1,121,981
	Legacy Silverton Med Ctr	-\$1,642,188	\$4,432,428	-\$1,494,949	\$28,512,000	-\$12,496,000
	Lower Umpqua Hosp	-\$39,541	-\$280,561	-\$66,985	\$394,820	-\$1,292,718
	Mid-Columbia Med Ctr	\$2,829,890	\$3,120,013	-\$5,321,026	-\$3,318,413	\$3,844,554
	PeaceHealth Cottage Grove Comm Hosp	\$1,185,824	\$664,541	-\$2,970,227	-\$668,121	\$917,967
	PeaceHealth Peace Harbor Med Ctr	\$2,182,596	\$1,600,967	-\$1,152,885	-\$2,254,443	-\$10,425,147
	Providence Hood River Memorial Hosp	-\$5,589,336	-\$3,915,849	-\$8,704,148	-\$2,999,854	-\$4,885,850
	Providence Newberg Med Ctr	\$8,645,798	\$12,351,666	\$9,036,825	\$13,072,205	\$10,106,583
	Providence Seaside Hosp	\$2,401,924	-\$3,322,311	-\$6,373,329	-\$807,983	-\$8,616,268
	Salem Health West Valley Hosp	\$1,917,861	\$4,251,538	\$4,164,323	\$2,865,456	\$2,811,191
	Samaritan Lebanon Community Hosp	\$2,348,515	\$5,667,118	\$5,091,630	\$322,213	\$2,320,501
	Samaritan North Lincoln Hosp	\$572,438	\$696,277	\$2,469,708	\$10,841,744	\$3,245,938
	Samaritan Pacific Communities Hosp	\$2,573,222	\$4,255,239	\$3,708,753	\$130,876	\$3,454,252
	Santiam Memorial Hosp	-\$2,521,335	\$1,277,782	\$1,715,351	\$7,284	-\$2,984,045
	Southern Coos Hosp & Health Ctr	\$2,185,199	\$448,850	-\$72,115	\$196,122	-\$920,659
	St. Charles Med Ctr - Madras	-\$835,941	\$2,335,596	\$208,970	-\$1,719,303	\$1,562,502
	St. Charles Med Ctr - Prineville	-\$1,208,359	\$4,773,762	\$3,149,409	\$4,900,239	\$4,644,127
	St. Charles Med Ctr - Redmond	\$10,933,801	\$10,785,155	\$11,698,063	\$9,278,313	\$8,413,472
Willamette Valley Med Ctr	\$30,700,670	\$32,040,309	\$10,080,884	\$13,559,348	\$8,723,585	
B Total	\$56,536,576	\$81,496,102	\$39,997,442	\$98,964,809	\$34,127,320	
Total - all facilities		\$681,520,299	\$1,048,854,505	\$642,956,171	\$904,020,194	\$551,193,013

Appendix - Individual Hospitals

Operating Margin						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	1.5%	1.2%	3.5%	-0.8%	-0.4%
	Asante Rogue Reg Med Ctr	10.7%	12.5%	10.4%	5.3%	8.2%
	Asante Three Rivers Med Ctr	5.8%	9.9%	7.5%	4.2%	5.4%
	Bay Area Hosp	3.3%	6.6%	4.4%	6.2%	5.4%
	Good Samaritan Reg Med Ctr	-2.4%	2.3%	-2.6%	-3.4%	-5.6%
	Kaiser Sunnyside Med Ctr	6.1%	6.4%	5.1%	11.0%	7.4%
	Kaiser Westside Med Ctr	5.7%	6.1%	4.8%	11.4%	7.9%
	Legacy Emanuel Med Ctr	-1.2%	3.1%	-1.8%	-1.8%	-5.4%
	Legacy Good Samaritan Med Ctr	3.8%	8.0%	5.4%	3.3%	6.4%
	Legacy Meridian Park Med Ctr	7.8%	12.9%	12.3%	11.4%	13.1%
	Legacy Mt. Hood Med Ctr	7.2%	11.4%	7.5%	3.3%	6.0%
	McKenzie-Willamette Med Ctr	23.7%	33.6%	30.4%	25.4%	17.0%
	Mercy Med Ctr	9.4%	12.6%	13.3%	10.5%	7.8%
	Oregon Health & Science University Hosp	7.0%	6.3%	7.3%	4.4%	4.6%
	PeaceHealth Sacred Heart Med Ctr - RB	16.2%	18.8%	11.6%	10.6%	12.9%
	PeaceHealth Sacred Heart Med Ctr - UD	-2.3%	3.1%	-11.6%	1.5%	-9.4%
	Providence Medford Med Ctr	0.0%	-12.7%	-15.6%	-14.2%	-22.5%
	Providence Milwaukie Hosp	-2.1%	1.5%	-6.3%	-2.8%	-5.5%
	Providence Portland Med Ctr	-1.8%	1.1%	-0.3%	-0.8%	-0.9%
	Providence St. Vincent Med Ctr	8.2%	9.1%	6.6%	7.6%	4.4%
Providence Willamette Falls Med Ctr	1.8%	4.7%	2.5%	0.0%	-0.8%	
Salem Health Hosp	4.6%	7.4%	5.4%	6.6%	6.6%	
Samaritan Albany General Hosp	2.8%	3.6%	-2.2%	-2.7%	-2.1%	
Shriners Hosp for Children - Portland	-135.4%	-37.9%	-122.5%	-106.8%	-103.0%	
Sky Lakes Med Ctr	8.6%	9.5%	8.6%	3.3%	4.7%	
St Charles Med Ctr - Bend	10.8%	12.1%	4.0%	2.0%	1.6%	
Tuality Community Hosp	0.0%	-2.8%	-2.5%	-0.8%	-0.8%	
DRG Median	4.6%	6.4%	4.8%	3.3%	4.6%	
Type A Hosps	Adventist Health Tillamook Reg Me Ctr	4.3%	6.3%	9.3%	8.4%	4.7%
	Blue Mountain Hosp District	-8.8%	-2.8%	0.2%	-0.7%	-2.8%
	Curry General Hosp	1.0%	0.7%	-4.9%	-3.7%	-0.3%
	Good Shepherd Med Ctr	11.8%	15.6%	13.2%	9.6%	3.4%
	Grande Ronde Hosp	5.1%	3.8%	6.7%	3.2%	0.5%
	Harney District Hosp	-2.2%	4.2%	-16.8%	-1.8%	-4.4%
	Lake District Hosp	-2.6%	0.4%	-5.6%	-6.5%	-14.9%
	Pioneer Memorial Hosp - Heppner	-15.5%	-16.4%	-16.4%	-14.7%	-14.7%
	St. Alphonsus Med Ctr - Baker City	-3.9%	-4.1%	-1.4%	-3.4%	4.5%
	St. Alphonsus Med Ctr - Ontario	-2.2%	8.3%	5.4%	0.2%	0.2%
	St. Anthony Hosp	11.2%	6.1%	10.4%	16.8%	15.6%
	Wallowa Memorial Hosp	2.5%	5.6%	5.3%	5.1%	8.7%
A Median	-0.6%	4.0%	2.7%	-0.3%	0.4%	
Type B Hosps	Asante Ashland Community Hosp	-12.5%	1.7%	9.9%	16.0%	13.2%
	Columbia Memorial Hosp	5.0%	4.1%	7.0%	10.6%	11.8%
	Coquille Valley Hosp	3.6%	-17.4%	-6.2%	-4.2%	3.5%
	Legacy Silverton Med Ctr	-1.1%	3.2%	-2.2%	-7.9%	-10.0%
	Lower Umpqua Hosp	-9.0%	-9.2%	-8.7%	-5.9%	-13.3%
	Mid-Columbia Med Ctr	2.2%	1.8%	-5.2%	-2.8%	2.1%
	PeaceHealth Cottage Grove Comm Hosp	3.1%	1.9%	-10.3%	-4.8%	2.2%
	PeaceHealth Peace Harbor Med Ctr	2.3%	1.9%	1.3%	-4.1%	-14.1%
	Providence Hood River Memorial Hosp	-7.5%	-9.2%	-10.7%	-3.6%	-4.8%
	Providence Newberg Med Ctr	8.7%	11.2%	7.9%	10.9%	8.2%
	Providence Seaside Hosp	4.6%	-6.6%	-10.5%	-1.2%	-13.1%
	Salem Health West Valley Hosp	8.4%	16.0%	15.3%	10.5%	9.7%
	Samaritan Lebanon Community Hosp	1.6%	4.3%	3.6%	-0.5%	1.8%
	Samaritan North Lincoln Hosp	1.0%	1.1%	3.8%	6.5%	4.9%
	Samaritan Pacific Communities Hosp	3.1%	4.7%	3.7%	0.1%	3.1%
	Santiam Memorial Hosp	-6.9%	0.5%	2.4%	-0.1%	-5.7%
	Southern Coos Hosp & Health Ctr	8.8%	-0.8%	-4.7%	-4.3%	-10.4%
	St. Charles Med Ctr - Madras	-3.2%	7.0%	0.3%	-5.3%	3.9%
	St. Charles Med Ctr - Prineville	-3.9%	14.3%	7.8%	10.9%	10.3%
	St. Charles Med Ctr - Redmond	13.3%	12.3%	11.2%	8.3%	7.5%
Willamette Valley Med Ctr	33.0%	33.7%	25.0%	11.9%	7.7%	
B Median	2.3%	1.9%	2.4%	-0.5%	3.1%	
Total - all facilities	2.9%	4.3%	3.8%	0.9%	3.3%	

Appendix - Individual Hospitals

Total Margin						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	1.5%	2.1%	4.1%	-0.2%	-0.4%
	Asante Rogue Reg Med Ctr	10.7%	12.5%	10.4%	15.1%	14.0%
	Asante Three Rivers Med Ctr	5.8%	9.9%	7.5%	11.5%	10.0%
	Bay Area Hosp	3.9%	7.1%	5.7%	6.0%	4.4%
	Good Samaritan Reg Med Ctr	-2.0%	2.6%	-2.3%	-3.0%	-5.7%
	Kaiser Sunnyside Med Ctr	6.7%	6.8%	5.4%	11.3%	8.7%
	Kaiser Westside Med Ctr	6.3%	6.6%	5.1%	11.7%	9.3%
	Legacy Emanuel Med Ctr	0.2%	4.1%	-2.0%	-1.5%	-4.6%
	Legacy Good Samaritan Med Ctr	7.2%	10.6%	5.3%	5.9%	7.9%
	Legacy Meridian Park Med Ctr	14.6%	18.0%	12.3%	16.5%	16.3%
	Legacy Mt. Hood Med Ctr	8.5%	12.5%	7.4%	4.5%	6.9%
	McKenzie-Willamette Med Ctr	19.2%	30.1%	30.4%	25.4%	15.8%
	Mercy Med Ctr	13.5%	13.6%	13.2%	14.9%	11.6%
	Oregon Health & Science University Hosp	8.5%	6.7%	8.6%	5.4%	5.4%
	PeaceHealth Sacred Heart Med Ctr - RB	16.7%	18.9%	11.9%	11.4%	12.9%
	PeaceHealth Sacred Heart Med Ctr - UD	-1.6%	3.3%	-10.9%	2.3%	-9.3%
	Providence Medford Med Ctr	0.0%	-11.2%	-15.4%	-14.5%	-22.4%
	Providence Milwaukie Hosp	-2.1%	4.3%	-6.1%	-2.5%	-5.7%
	Providence Portland Med Ctr	-1.8%	5.1%	-0.4%	-0.5%	-1.6%
	Providence St. Vincent Med Ctr	8.2%	19.6%	6.8%	9.2%	2.7%
	Providence Willamette Falls Med Ctr	1.8%	7.5%	2.6%	-0.2%	-1.0%
	Salem Health Hosp	9.2%	7.2%	5.7%	13.5%	12.5%
	Samaritan Albany General Hosp	3.1%	3.8%	-1.9%	-2.4%	-2.1%
Shriners Hosp for Children - Portland	-135.4%	-37.9%	-15.4%	-45.1%	-103.0%	
Sky Lakes Med Ctr	9.7%	10.9%	10.2%	4.9%	6.4%	
St Charles Med Ctr - Bend	10.9%	12.2%	7.2%	10.6%	-2.0%	
Tuality Community Hosp	1.1%	-10.3%	-9.7%	4.1%	2.7%	
DRG Median	6.3%	7.1%	5.4%	5.4%	4.4%	
Type A Hosps	Adventist Health Tillamook Reg Me Ctr	2.3%	4.7%	7.5%	9.0%	3.6%
	Blue Mountain Hosp District	-3.2%	2.6%	4.8%	3.8%	2.2%
	Curry General Hosp	0.0%	0.0%	-2.5%	-0.8%	-2.0%
	Good Shepherd Med Ctr	15.4%	21.2%	13.1%	19.2%	7.5%
	Grande Ronde Hosp	8.3%	7.0%	7.4%	8.6%	4.0%
	Harney District Hosp	-1.5%	5.8%	-14.6%	0.5%	-1.6%
	Lake District Hosp	6.1%	5.9%	1.9%	-1.5%	-12.3%
	Pioneer Memorial Hosp - Heppner	3.5%	3.0%	4.1%	6.1%	3.3%
	St. Alphonsus Med Ctr - Baker City	-3.2%	-4.1%	-1.9%	-2.9%	4.6%
	St. Alphonsus Med Ctr - Ontario	-0.1%	8.6%	4.4%	3.1%	0.2%
	St. Anthony Hosp	3.2%	7.0%	10.3%	20.7%	19.6%
	Wallowa Memorial Hosp	3.9%	8.2%	6.1%	7.2%	11.9%
A Median	2.8%	5.9%	4.6%	4.9%	3.5%	
Type B Hosps	Asante Ashland Community Hosp	-12.5%	1.7%	9.9%	20.0%	17.2%
	Columbia Memorial Hosp	6.0%	3.6%	7.9%	12.5%	10.4%
	Coquille Valley Hosp	3.0%	-18.6%	-5.5%	-4.1%	4.1%
	Legacy Silverton Med Ctr	-1.4%	3.4%	-1.3%	15.5%	-9.5%
	Lower Umpqua Hosp	-0.2%	-1.2%	-0.3%	1.5%	-5.0%
	Mid-Columbia Med Ctr	2.5%	2.6%	-4.3%	-2.7%	2.9%
	PeaceHealth Cottage Grove Comm Hosp	4.3%	2.2%	-9.6%	-1.9%	2.4%
	PeaceHealth Peace Harbor Med Ctr	3.2%	2.1%	1.5%	-3.1%	-14.1%
	Providence Hood River Memorial Hosp	-7.5%	-4.9%	-10.3%	-3.4%	-5.0%
	Providence Newberg Med Ctr	8.7%	11.4%	7.9%	11.0%	8.1%
	Providence Seaside Hosp	4.6%	-5.7%	-10.4%	-1.2%	-13.0%
	Salem Health West Valley Hosp	8.4%	16.0%	15.2%	10.4%	9.7%
	Samaritan Lebanon Community Hosp	2.5%	5.2%	4.3%	0.3%	1.7%
	Samaritan North Lincoln Hosp	1.2%	1.3%	4.0%	14.7%	4.7%
	Samaritan Pacific Communities Hosp	3.4%	5.0%	4.0%	0.1%	3.4%
	Santiam Memorial Hosp	-6.6%	3.0%	3.7%	0.0%	-5.7%
	Southern Coos Hosp & Health Ctr	13.1%	2.6%	-0.4%	1.1%	-4.7%
	St. Charles Med Ctr - Madras	-3.1%	7.3%	0.6%	-5.2%	4.0%
	St. Charles Med Ctr - Prineville	-3.7%	14.4%	8.1%	11.0%	10.4%
	St. Charles Med Ctr - Redmond	13.3%	12.2%	11.2%	8.5%	7.6%
Willamette Valley Med Ctr	33.0%	33.7%	11.1%	11.9%	7.7%	
B Median	3.0%	3.0%	3.7%	1.1%	3.4%	
Total - all facilities	3.3%	5.5%	4.3%	4.7%	3.5%	

Appendix - Individual Hospitals

Uncompensated Care						
	Hospital Name	2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	\$23,349,796	\$15,327,721	\$10,033,298	\$12,356,185	\$25,287,599
	Asante Rogue Regional Med Ctr	\$30,424,074	\$15,345,080	\$18,999,977	\$25,852,062	\$27,171,192
	Asante Three Rivers Med Ctr	\$17,678,120	\$9,094,151	\$10,479,353	\$16,043,920	\$15,290,109
	Bay Area Hosp	\$12,017,004	\$5,426,143	\$3,359,086	\$3,283,484	\$5,059,626
	Good Samaritan Regional Med Ctr	\$14,062,821	\$10,348,027	\$13,278,970	\$11,972,657	\$14,715,084
	Kaiser Sunnyside Med Ctr	\$8,028,705	\$16,404,253	\$13,474,726	\$16,483,249	\$11,385,390
	Kaiser Westside Med Ctr	\$2,495,181	\$5,965,721	\$4,638,089	\$6,071,152	\$4,322,010
	Legacy Emanuel Med Ctr	\$102,055,000	\$36,000,000	\$42,847,000	\$56,103,000	\$67,204,000
	Legacy Good Samaritan Med Ctr	\$35,457,000	\$13,015,000	\$12,861,000	\$18,919,000	\$21,839,000
	Legacy Meridian Park Med Ctr	\$23,215,000	\$9,578,000	\$10,483,000	\$14,871,000	\$18,753,000
	Legacy Mt. Hood Med Ctr	\$33,782,000	\$14,593,000	\$16,780,000	\$18,172,000	\$23,928,000
	McKenzie-Willamette Med Ctr	\$7,463,774	\$7,173,363	\$7,690,874	\$5,542,136	\$11,951,833
	Mercy Med Ctr	\$17,745,000	\$8,003,000	\$2,659,000	\$8,729,000	\$15,026,000
	Oregon Health & Science University Hosp	\$115,043,227	\$53,708,625	\$51,451,346	\$46,313,412	\$51,784,897
	PeaceHealth Sacred Heart Med Ctr - RB	\$53,495,672	\$19,224,464	\$22,244,083	\$25,966,070	\$40,755,240
	PeaceHealth Sacred Heart Med Ctr - UD	\$12,715,756	\$4,842,659	\$6,009,729	\$6,363,768	\$11,083,740
	Providence Medford Med Ctr	\$12,520,082	\$11,330,092	\$7,382,705	\$12,236,423	\$13,632,522
	Providence Milwaukie Hosp	\$6,897,589	\$6,124,127	\$4,923,863	\$7,487,822	\$9,112,983
	Providence Portland Med Ctr	\$30,449,173	\$26,670,819	\$22,380,136	\$31,757,133	\$39,545,493
	Providence St. Vincent Med Ctr	\$37,284,534	\$29,586,121	\$29,392,689	\$35,999,365	\$39,617,664
	Providence Willamette Falls Med Ctr	\$5,985,879	\$6,208,732	\$4,838,054	\$7,172,652	\$8,947,755
	Salem Health Hosp	\$55,150,635	\$45,331,565	\$46,534,798	\$57,507,922	\$57,844,416
	Samaritan Albany General Hosp	\$7,099,571	\$7,770,513	\$7,633,771	\$6,996,669	\$8,477,486
	Shriners Hosp for Children - Portland	\$10,650,102	\$4,276,694	\$2,648,020	\$2,619,095	\$6,108,192
Sky Lakes Med Ctr	\$27,626,061	\$19,658,000	\$23,258,363	\$14,969,348	\$17,202,323	
St Charles Med Ctr - Bend	\$16,883,667	\$11,656,447	\$17,162,850	\$22,048,697	\$28,703,612	
Tuality Community Hosp	\$21,373,533	\$14,687,450	\$15,724,913	\$18,848,515	\$19,840,200	
DRG Total	\$740,948,956	\$427,349,767	\$429,169,693	\$510,685,736	\$614,589,366	
Type A Hosps	Adventist Health Tillamook Regional Me Ctr	\$4,335,952	\$3,925,060	\$3,441,921	\$4,650,577	\$7,249,794
	Blue Mountain Hosp District	\$1,159,538	\$729,068	\$406,332	\$397,640	\$1,046,487
	Curry General Hosp	\$1,219,296	\$2,739,277	\$1,570,418	\$1,406,627	\$1,422,639
	Good Shepherd Med Ctr	\$10,679,468	\$4,636,496	\$4,472,101	\$6,248,672	\$7,565,633
	Grande Ronde Hosp	\$6,076,580	\$3,573,743	\$3,511,352	\$4,608,750	\$6,038,922
	Harney District Hosp	\$1,929,093	\$1,883,447	\$1,826,097	\$1,741,190	\$1,717,102
	Lake District Hosp	\$1,051,025	\$825,468	\$850,522	\$1,246,269	\$2,722,292
	Pioneer Memorial Hosp - Heppner	\$252,965	\$195,910	\$115,313	\$257,597	\$267,987
	St. Alphonsus Med Ctr - Baker City	\$2,383,966	\$1,228,695	\$1,290,157	\$1,231,660	\$1,517,861
	St. Alphonsus Med Ctr - Ontario	\$9,490,699	\$5,096,027	\$4,896,684	\$5,784,874	\$6,593,617
	St. Anthony Hosp	\$4,792,479	\$3,609,625	\$1,516,740	\$2,621,685	\$3,458,000
	Wallowa Memorial Hosp	\$502,571	\$304,161	\$492,903	\$628,648	\$706,014
	A Total	\$43,873,632	\$28,746,977	\$24,390,540	\$30,874,189	\$40,306,348
Type B Hosps	Asante Ashland Community Hosp	\$3,510,487	\$2,034,956	\$2,293,729	\$2,459,008	\$2,948,481
	Columbia Memorial Hosp	\$4,625,456	\$5,435,618	\$4,744,309	\$6,236,274	\$6,392,946
	Coquille Valley Hosp	\$2,832,984	\$3,092,301	\$1,180,056	\$1,122,486	\$33,239
	Legacy Silverton Med Ctr	\$8,074,022	\$5,623,406	\$5,209,857	\$8,200,000	\$9,841,000
	Lower Umpqua Hosp	\$1,256,091	\$436,013	\$943,732	\$920,293	\$1,277,803
	Mid-Columbia Med Ctr	\$8,017,743	\$7,833,499	\$6,952,693	\$8,843,791	\$7,599,662
	PeaceHealth Cottage Grove Comm Hosp	\$2,817,840	\$1,266,586	\$1,433,828	\$1,536,813	\$2,458,619
	PeaceHealth Peace Harbor Med Ctr	\$4,681,365	\$2,233,242	\$2,309,353	\$2,534,205	\$4,192,680
	Providence Hood River Memorial Hosp	\$4,767,211	\$4,088,337	\$3,186,913	\$4,933,417	\$5,687,974
	Providence Newberg Med Ctr	\$6,377,060	\$6,499,409	\$5,725,113	\$7,243,543	\$9,086,937
	Providence Seaside Hosp	\$2,868,995	\$3,073,130	\$2,163,093	\$3,896,459	\$4,264,469
	Salem Health West Valley Hosp	\$3,048,008	\$2,859,898	\$2,961,145	\$3,278,375	\$3,818,472
	Samaritan Lebanon Community Hosp	\$5,886,929	\$6,150,335	\$6,590,750	\$7,171,916	\$7,133,148
	Samaritan North Lincoln Hosp	\$3,841,296	\$3,374,556	\$2,916,702	\$3,311,126	\$3,885,412
	Samaritan Pacific Communities Hosp	\$4,929,767	\$4,523,988	\$7,953,674	\$8,487,333	\$6,019,891
	Santiam Memorial Hosp	\$2,821,493	\$1,769,539	\$2,685,345	\$2,839,783	\$3,814,582
	Southern Coos Hosp & Health Ctr	\$1,033,105	\$839,036	\$411,095	\$321,991	\$506,365
	St. Charles Med Ctr - Madras	\$1,706,284	\$1,503,566	\$1,547,015	\$1,639,581	\$2,919,811
	St. Charles Med Ctr - Prineville	\$1,623,110	\$1,304,017	\$2,032,311	\$2,697,809	\$3,116,696
	St. Charles Med Ctr - Redmond	\$3,985,032	\$3,807,751	\$5,434,111	\$4,688,596	\$8,199,767
Willamette Valley Med Ctr	\$5,469,608	\$3,651,951	\$3,747,510	\$4,771,301	\$8,049,502	
B Total	\$84,173,886	\$71,401,134	\$72,422,334	\$87,134,100	\$101,247,456	
Total - all facilities		\$868,996,474	\$527,497,878	\$525,982,567	\$628,694,025	\$756,143,170

Appendix - Individual Hospitals

Plants, Property & Equipment						
Hospital Name		2014	2015	2016	2017	2018
DRG Hosps	Adventist Health Portland	\$120,653,422	\$114,752,067	\$110,310,938	\$104,157,000	\$102,164,226
	Asante Rogue Regional Med Ctr	\$125,648,073	\$124,575,424	\$110,674,979	\$122,362,682	\$115,287,858
	Asante Three Rivers Med Ctr	\$54,149,748	\$53,127,489	\$48,146,314	\$64,380,404	\$66,385,839
	Bay Area Hosp	\$72,597,616	\$82,341,315	\$80,566,751	\$79,902,716	\$82,094,085
	Good Samaritan Regional Med Ctr	\$94,306,662	\$98,327,335	\$94,483,262	\$93,680,054	\$94,871,023
	Kaiser Sunnyside Med Ctr	\$270,684,215	\$251,805,079	\$230,732,653	\$206,816,425	\$222,018,688
	Kaiser Westside Med Ctr	\$315,216,648	\$308,285,898	\$298,745,414	\$311,301,263	\$293,168,167
	Legacy Emanuel Med Ctr	\$309,259,000	\$315,417,000	\$316,333,000	\$351,065,000	\$339,979,000
	Legacy Good Samaritan Med Ctr	\$67,299,000	\$69,089,000	\$76,714,000	\$75,587,000	\$76,925,000
	Legacy Meridian Park Med Ctr	\$38,210,000	\$33,424,000	\$33,800,000	\$32,724,000	\$45,158,000
	Legacy Mt. Hood Med Ctr	\$42,780,000	\$42,101,000	\$44,007,000	\$42,126,000	\$41,655,000
	McKenzie-Willamette Med Ctr	\$25,145,091	\$23,234,665	\$20,728,953	\$93,289,370	\$104,591,798
	Mercy Med Ctr	\$62,778,000	\$65,366,000	\$68,179,000	\$66,259,000	\$66,259,000
	Oregon Health & Science University Hosp	\$686,586,736	\$701,315,627	\$762,901,058	\$829,954,836	\$969,429,423
	PeaceHealth Sacred Heart Med Ctr - RB	\$564,364,513	\$548,850,376	\$520,995,372	\$493,520,578	\$486,594,514
	PeaceHealth Sacred Heart Med Ctr - UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Ctr	\$52,797,815	\$51,000,564	\$50,556,914	\$47,411,383	\$45,266,230
	Providence Milwaukie Hosp	\$17,652,721	\$16,677,132	\$17,653,112	\$17,173,139	\$16,132,542
	Providence Portland Med Ctr	\$235,945,804	\$234,970,813	\$217,849,943	\$213,104,963	\$217,166,120
	Providence St. Vincent Med Ctr	\$175,943,002	\$174,290,248	\$194,624,302	\$206,451,357	\$207,286,382
	Providence Willamette Falls Med Ctr	\$33,701,864	\$33,006,976	\$32,294,462	\$28,909,683	\$26,681,619
	Salem Health Hosp	\$432,171,462	\$441,518,666	\$462,309,624	\$474,377,495	\$477,020,354
	Samaritan Albany General Hosp	\$33,311,098	\$31,719,282	\$31,578,139	\$31,867,575	\$31,719,392
	Shriners Hosp for Children - Portland	\$75,498,983	\$72,038,621	\$68,246,176	\$64,583,601	\$62,523,397
Sky Lakes Med Ctr	\$92,084,541	\$98,037,000	\$94,293,783	\$104,510,728	\$108,160,472	
St Charles Med Ctr - Bend	\$187,822,384	\$203,798,718	\$222,744,017	\$234,397,633	\$285,875,472	
Tuality Community Hosp	\$34,049,477	\$34,933,354	\$35,972,388	\$37,095,900	\$43,495,700	
DRG Total	\$4,220,657,875	\$4,224,003,649	\$4,245,441,554	\$4,427,009,785	\$4,627,909,301	
Type A Hosps	Adventist Health Tillamook Regional Me Ctr	\$12,802,071	\$12,575,380	\$12,785,120	\$11,493,108	\$10,283,204
	Blue Mountain Hosp District	\$9,033,481	\$8,949,588	\$8,003,085	\$7,358,382	\$7,205,416
	Curry General Hosp	\$19,159,078	\$23,279,320	\$40,154,883	\$45,747,651	\$44,731,298
	Good Shepherd Med Ctr	\$56,172,900	\$65,171,472	\$67,258,280	\$70,342,950	\$73,634,522
	Grande Ronde Hosp	\$33,519,601	\$36,811,997	\$40,662,181	\$41,715,201	\$48,715,785
	Harney District Hosp	\$16,701,392	\$15,300,700	\$13,707,627	\$12,486,536	\$11,383,268
	Lake District Hosp	\$21,825,543	\$21,840,256	\$21,249,681	\$28,166,803	\$27,326,499
	Pioneer Memorial Hosp - Heppner	\$2,583,917	\$2,479,428	\$2,204,097	\$2,354,042	\$3,184,911
	St. Alphonsus Med Ctr - Baker City	\$9,282,426	\$9,241,998	\$8,617,166	\$8,414,142	\$10,669,228
	St. Alphonsus Med Ctr - Ontario	\$28,781,972	\$28,886,835	\$35,357,961	\$31,373,731	\$28,772,315
	St. Anthony Hosp	\$86,306,886	\$83,506,389	\$79,531,611	\$75,414,860	\$71,626,000
	Wallowa Memorial Hosp	\$21,839,555	\$20,007,981	\$20,057,089	\$18,231,830	\$16,699,122
	A Total	\$318,008,822	\$328,051,344	\$349,588,781	\$353,099,236	\$354,231,568
Type B Hosps	Asante Ashland Community Hosp	\$26,704,844	\$25,721,306	\$24,933,192	\$25,511,610	\$24,078,199
	Columbia Memorial Hosp	\$41,901,206	\$31,157,209	\$44,359,962	\$53,831,276	\$54,374,663
	Coquille Valley Hosp	\$25,914,377	\$23,669,274	\$20,986,152	\$18,594,882	\$17,452,882
	Legacy Silverton Med Ctr	\$34,729,787	\$33,050,485	\$31,276,684	\$27,487,000	\$27,508,000
	Lower Umpqua Hosp	\$6,246,506	\$5,902,511	\$5,374,037	\$4,604,591	\$4,368,007
	Mid-Columbia Med Ctr	\$16,916,294	\$26,486,679	\$27,121,755	\$23,402,203	\$24,052,240
	PeaceHealth Cottage Grove Comm Hosp	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor Med Ctr	\$13,814,153	\$14,140,931	\$18,620,087	\$17,692,618	\$17,682,859
	Providence Hood River Memorial Hosp	\$51,667,182	\$48,124,174	\$45,170,701	\$41,953,694	\$38,202,277
	Providence Newberg Med Ctr	\$43,614,818	\$41,716,724	\$39,816,421	\$38,733,850	\$37,808,623
	Providence Seaside Hosp	\$11,496,436	\$11,332,192	\$10,128,782	\$9,012,219	\$8,234,588
	Salem Health West Valley Hosp	\$12,336,240	\$12,483,207	\$12,312,982	\$14,196,862	\$13,973,695
	Samaritan Lebanon Community Hosp	\$18,176,228	\$20,586,355	\$27,412,508	\$28,621,672	\$27,392,630
	Samaritan North Lincoln Hosp	\$3,067,019	\$4,054,279	\$12,191,474	\$15,347,661	\$24,714,120
	Samaritan Pacific Communities Hosp	\$3,031,736	\$6,979,433	\$7,294,596	\$8,039,050	\$12,433,114
	Santiam Memorial Hosp	\$34,134,297	\$32,110,256	\$31,680,278	\$30,091,748	\$31,954,250
	Southern Coos Hosp & Health Ctr	\$5,495,874	\$7,121,682	\$6,787,095	\$6,697,822	\$6,410,720
	St. Charles Med Ctr - Madras	\$11,346,458	\$12,215,443	\$9,075,571	\$28,116,985	\$14,152,807
	St. Charles Med Ctr - Prineville	\$21,138,689	\$32,269,701	\$31,243,843	\$30,872,993	\$26,536,773
	St. Charles Med Ctr - Redmond	\$41,387,362	\$39,702,281	\$39,279,315	\$40,807,330	\$34,684,833
Willamette Valley Med Ctr	\$50,600,535	\$48,500,862	\$46,666,477	\$10,034,724	\$9,535,656	
B Total	\$473,720,041	\$477,324,984	\$491,731,912	\$473,290,790	\$455,550,936	
Total - all facilities		\$5,012,386,738	\$5,029,379,977	\$5,086,762,247	\$5,253,399,811	\$5,437,691,805