

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

4th Quarter 2017  
Presented September 2018

Oregon Health Authority  
Health Policy & Analytics Division  
Office of Health Analytics



# TABLE OF CONTENTS

About This Report .....	3
Hospital Types .....	4
Executive Summary .....	5
Year-End Overview: Long-Term Trends .....	6–9
Fourth Quarter Details .....	10
Net Patient Revenue .....	11
Operating Expense .....	12
Operating Margin .....	13
Total Margin .....	14
Charity Care .....	15
Bad Debt .....	16
Uncompensated Care .....	17
Payer Mix .....	18
Inpatient Discharges .....	19
Emergency Department Visits .....	20
Outpatient Surgeries .....	21
Appendix – Hospital Category Definitions .....	22
Appendix – Hospital List by Category .....	23
Appendix – Data Property Comparisons .....	24
Appendix – Notes .....	25
Appendix – Detailed Data by Hospital .....	26

## ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements. A comparison table highlighting some key differences between these data sources may be found in the Appendix.

Historically Kaiser hospitals have not reported financial data to Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report's financial summaries beginning with the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at:

<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

# HOSPITAL TYPES

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



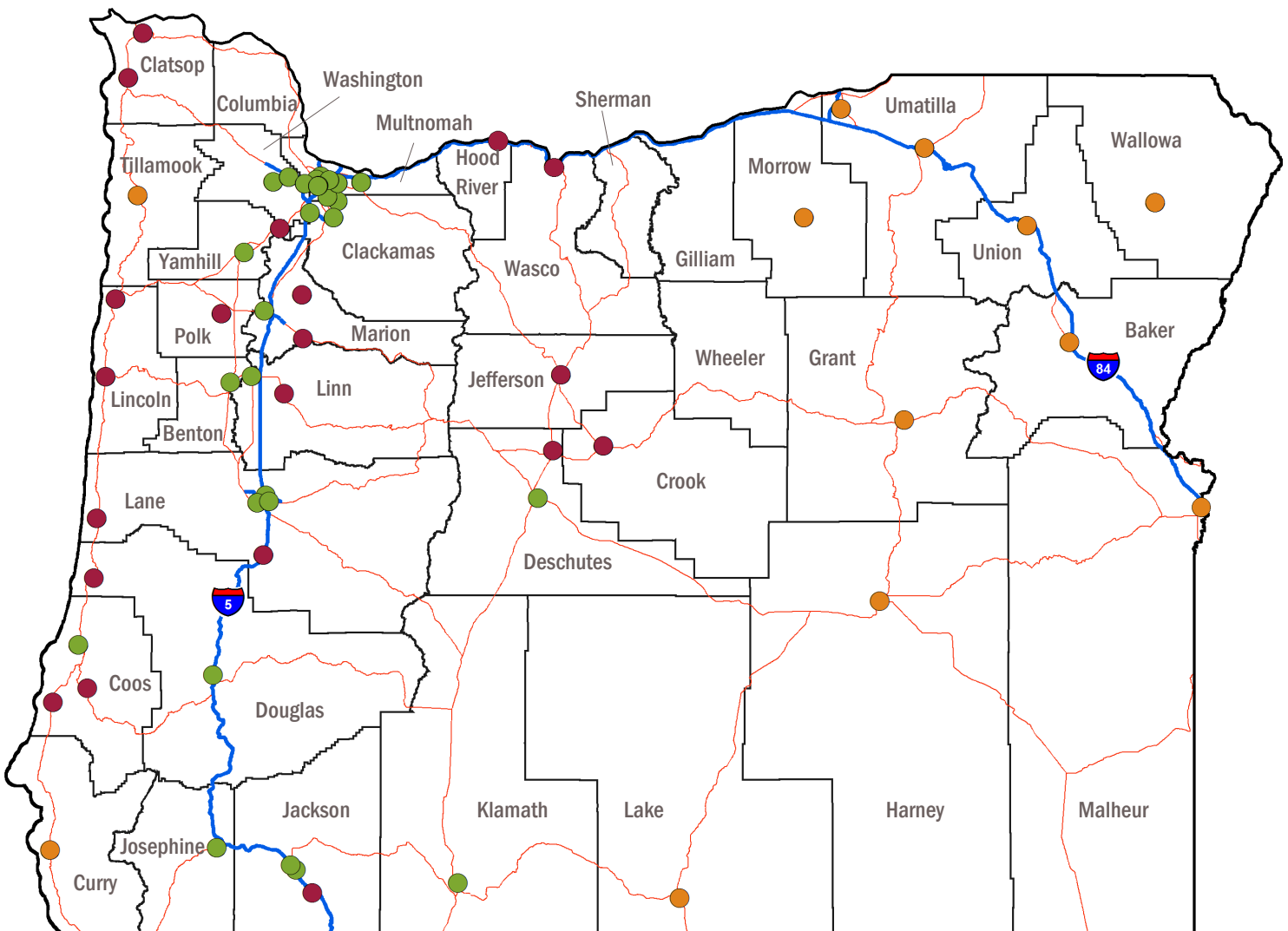
There are 28 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



A complete list of all hospitals and their individual performances can be found in the Appendix.

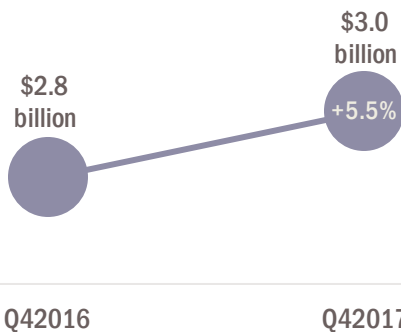
Sources: Hospital graphics by Flaticon ([www.flaticon.com](http://www.flaticon.com)). State graphic by Alec Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# EXECUTIVE SUMMARY

In the fourth quarter of 2017 total statewide net patient revenue increased more sharply than operating expense for the first time in two years. Net patient revenue increased 5.5% compared with the fourth quarter of 2016, while operating expense increased just 4.5% in the same period. However, due to the historic trend, statewide total operating expense remained approximately \$65.5 million higher than net patient revenue in the fourth quarter of 2017.

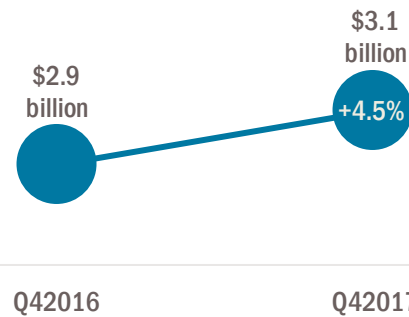
Statewide utilization measures were all up slightly in the fourth quarter of 2017. Hospital emergency department visits increased 0.2% compared with the fourth quarter of 2016, but emergency departments have seen almost 16,000 fewer patients in 2017 compared with the previous year due to decreased utilization in the first two quarters.

## 1 Total net patient revenue rose 5.5%.



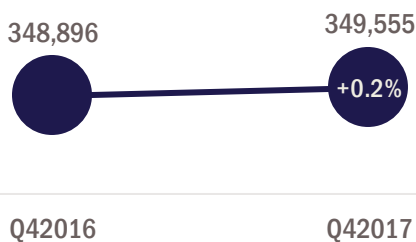
In the fourth quarter of 2017, statewide total net patient revenue climbed 5.5% (to \$3.0 billion) compared with the same quarter in 2016.

## 2 Total statewide operating expense increased 4.5%.



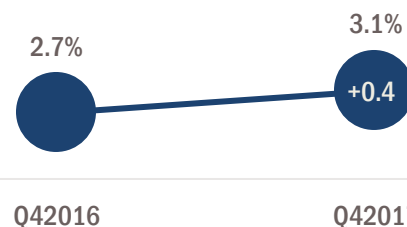
In the fourth quarter of 2017, statewide total operating expense increased by more than \$131 million compared with the fourth of 2016.

## 3 Emergency department visits increased slightly.



In the fourth quarter of 2017, there were 659 more visits to the emergency department statewide than during the fourth quarter of 2016. Year to date, emergency department visits are much lower than 2016 due to decreased utilization during the first two quarters.

## 4 Uncompensated care as a percent of gross patient revenue increased 0.4 percentage points.



In the fourth quarter of 2017, statewide median uncompensated care as a percent of gross patient revenue rose slightly compared with the fourth quarter of 2016.

2017

# YEAR-END OVERVIEW

## Long-Term Trends

The following three pages examine long-term trends for some highlighted financial and utilization measures in Oregon. The implementation of the Affordable Care Act in 2014 had a large impact on many of these measures. Graphs on the following pages examine annual data going back to 2007.

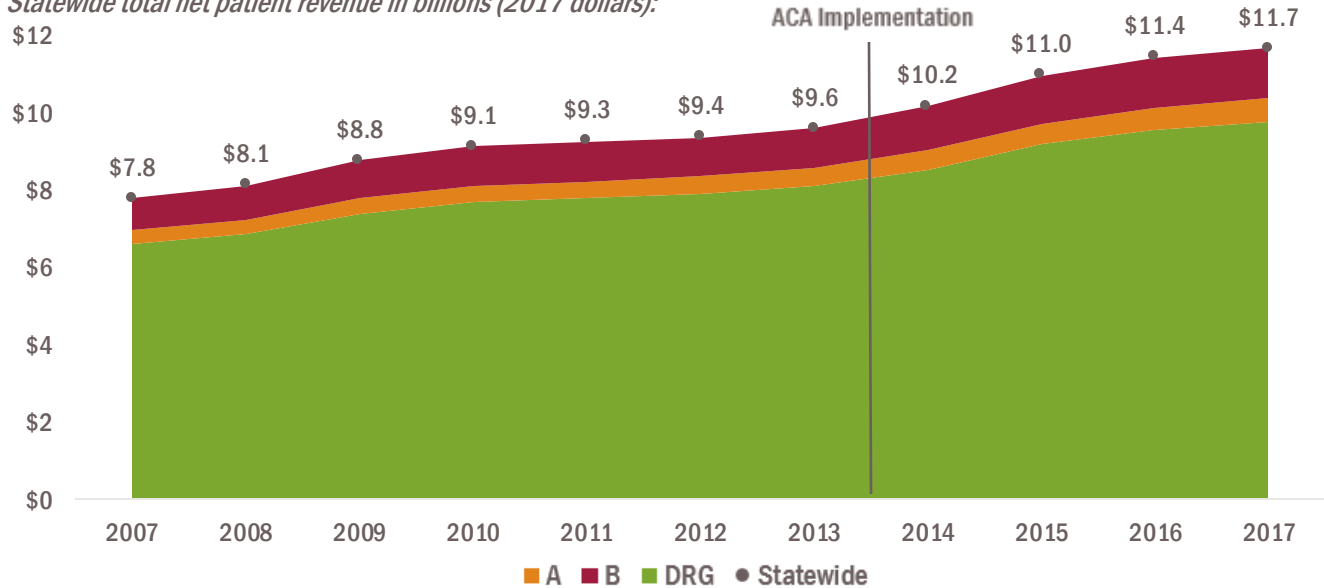


# LONG-TERM TRENDS: YEAR-END OVERVIEW

Statewide total net patient revenue and operating expense have both climbed steadily over the last ten years. Net patient revenue grew at a compounded annual growth rate of 3.5% from 2007 to 2013, and 4.8% from 2014 to 2017. The implementation of the ACA had a greater impact on operating expense, which grew at a compounded annual growth rate of 2.7% from 2007 to 2013, and 5.7% from 2014 to 2017. Revenue and expense figures have been adjusted for inflation using the Consumer Price Index (Bureau of Labor Statistics (U.S.). Consumer Price Index [Internet]. Washington (DC): United States Department of Labor; [cited 2018 Sept 4]. Available from: <https://www.bls.gov/cpi/>.) The compounded annual growth rate is calculated using inflation adjusted values.

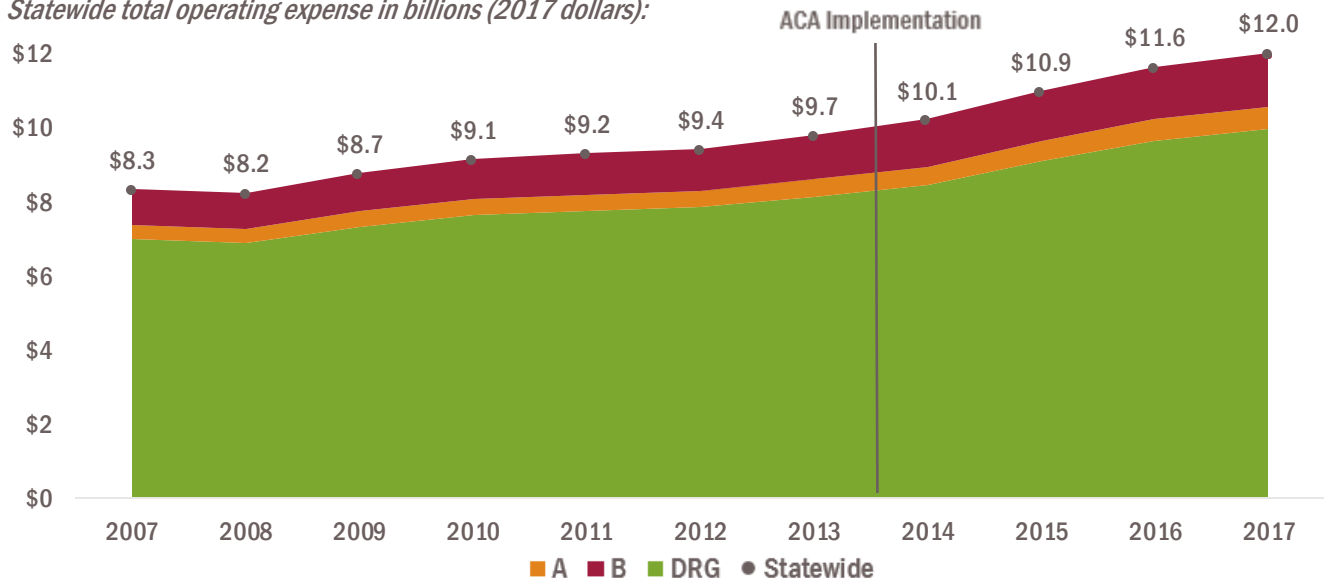
**1** The compounded annual growth rate for total statewide net patient revenue was 3.5% prior to ACA implementation, and increased to 4.8% after implementation.

Statewide total net patient revenue in billions (2017 dollars):



**2** The compounded annual growth rate for total statewide operating expense was 2.7% prior to ACA implementation, and increased to 5.7% after implementation.

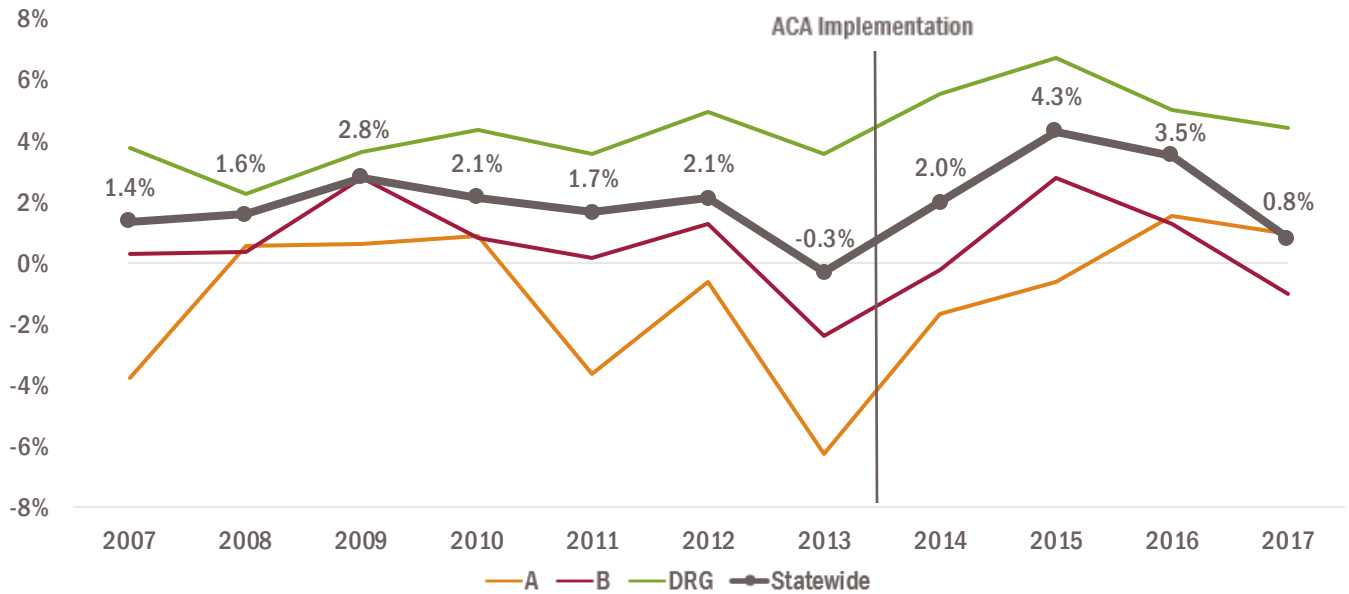
Statewide total operating expense in billions (2017 dollars):



## LONG-TERM TRENDS: YEAR-END OVERVIEW (CONT.)

### 3 Statewide median operating margin increased rapidly in 2014 and 2015, but has fallen again in the last two years.

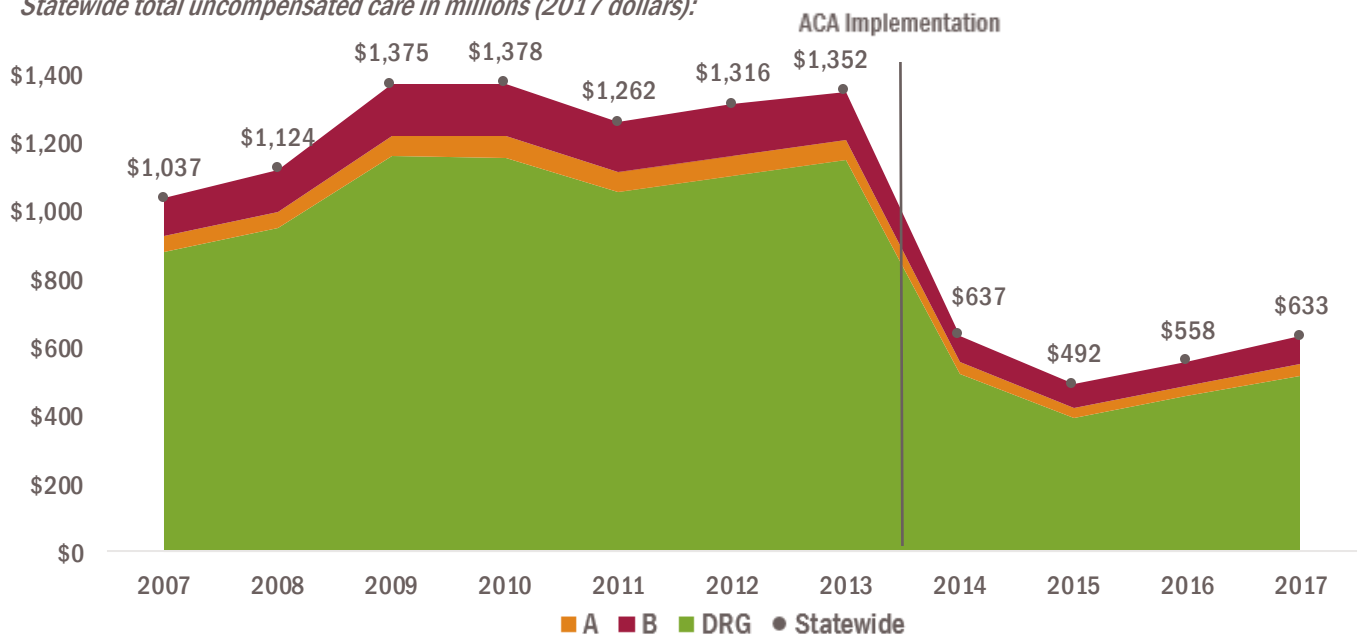
Statewide median operating margin percent:



Statewide median operating margin dipped below zero in 2013 before making sharp gains in 2014 and 2015. When an individual hospital reports a negative operating margin this indicates that hospital is operating at a loss. A statewide median operating margin below zero is cause for concern for hospitals' financial health. Following the implementation of the ACA statewide median operating margin increased rapidly, but has fallen again in the last year.

### 4 Total statewide uncompensated care has risen slightly in the last two years, but is still only about half what it was prior to ACA implementation.

Statewide total uncompensated care in millions (2017 dollars):



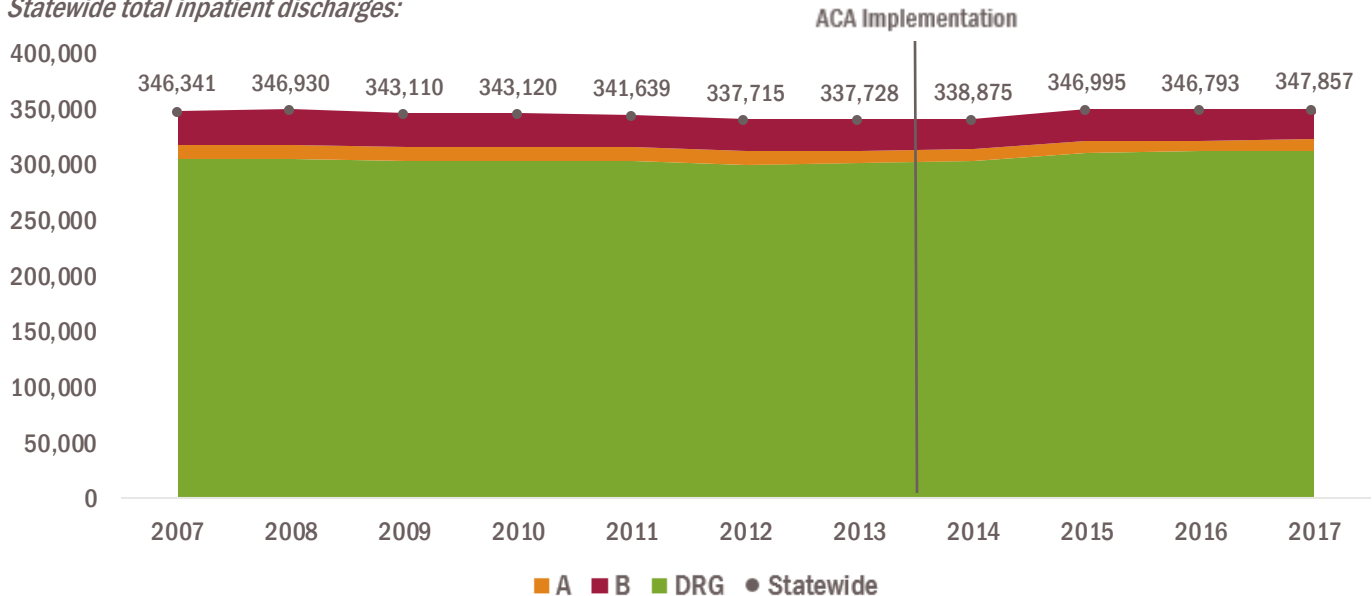
Total statewide uncompensated care dropped sharply in 2014 following the implementation of the ACA. Uncompensated care increased slightly in recent years, but remains far lower than amounts reported prior to 2014. Figures adjusted for inflation.



## LONG-TERM TRENDS: YEAR-END OVERVIEW (CONT.)

**5** A count of total statewide inpatient discharges has remained relatively consistent over the last ten years.

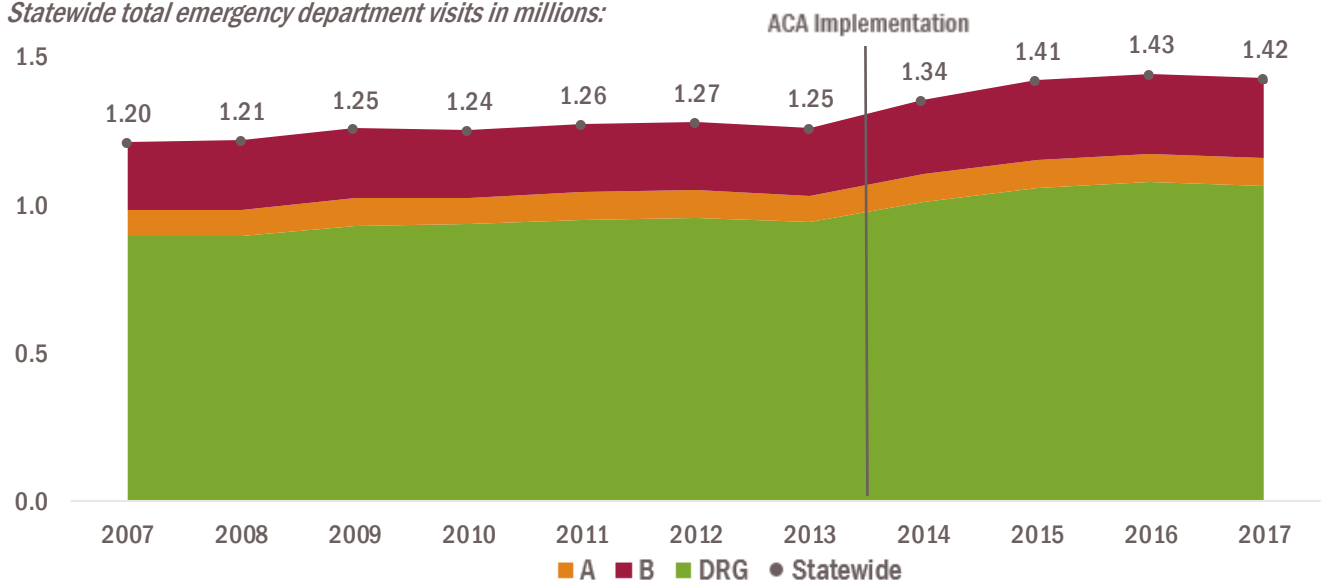
*Statewide total inpatient discharges:*



The total number of statewide inpatient discharges has fluctuated less over the past decade than many of the other summary measures examined here. The lowest number of inpatient discharges reported in the last decade was in 2012, with 337,715 discharges. 2017 represents a ten-year high for total inpatient discharges, with 347,857 discharges reported. There was a slight downward trend from 2007 through 2013, with an uptick following the implementation of the ACA. 2015 saw the greatest relative growth by far, with a 2.4% increase compared with 2014.

**6** Total statewide emergency department visits grew following ACA implementation, but have slowed in the last year.

*Statewide total emergency department visits in millions:*



Statewide emergency department visits experienced rapid growth following the implementation of the ACA. 2014 saw the greatest relative growth in the last decade, a 7.4% increase compared with 2013. 2017 is the first year since implementation that ED utilization has fallen, with a 1.1% decrease compared with 2016.

2017

# FOURTH QUARTER DETAILS

The following pages present detailed data focused on the fourth quarter of 2017. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

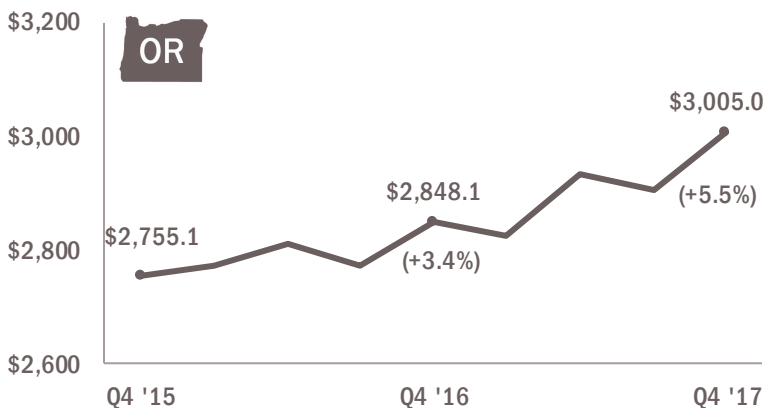


# NET PATIENT REVENUE

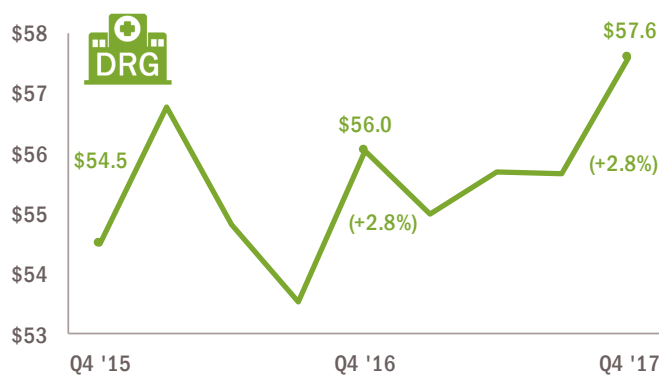
In the fourth quarter of 2017, statewide total net patient revenue rose by 5.5% compared with the fourth quarter of 2016. Median net patient revenue increased among all three hospital types: by 11.1% among Type A hospitals, 7.3% among Type B hospitals and 2.8% among DRG hospitals. Total annual net patient revenue increased by \$470 million in 2017 compared with the previous year. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide total net patient revenue increased 5.5% when compared with Q4 2016.

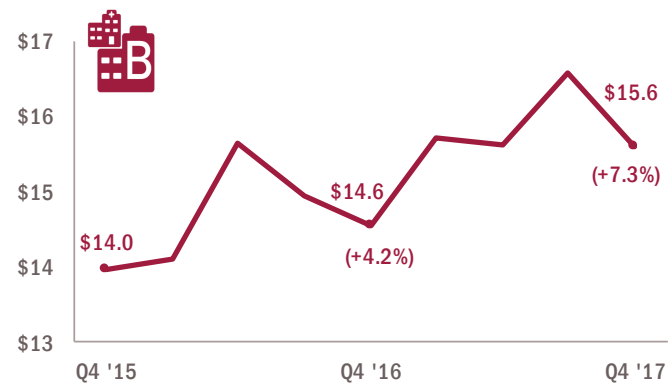
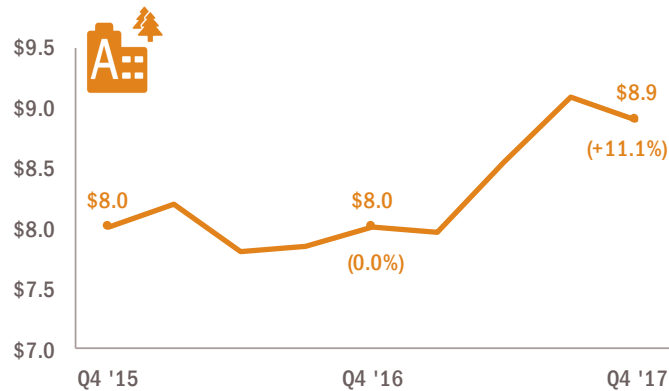
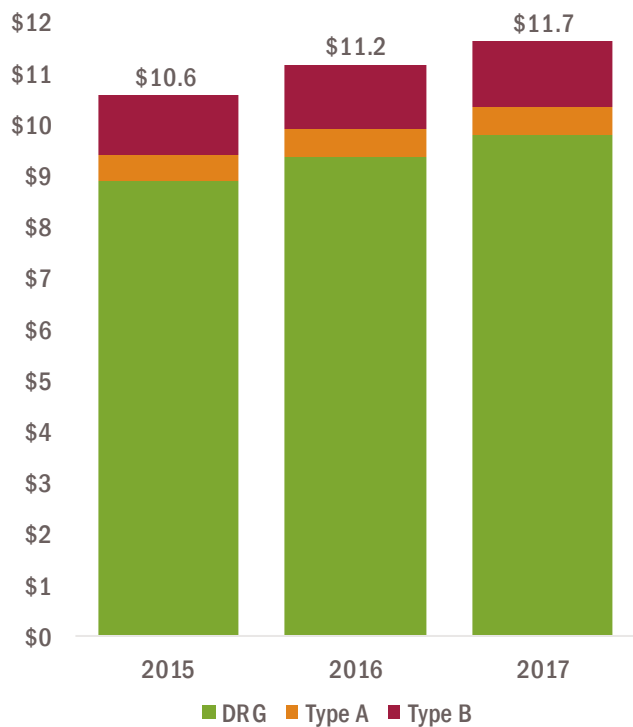
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Annual total net patient revenue in billions:



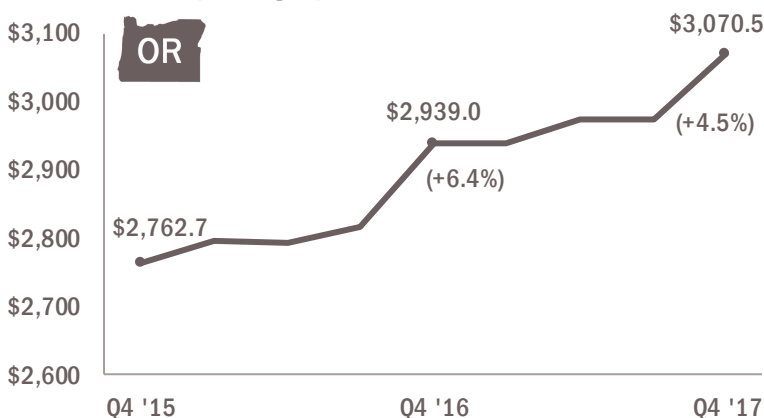
**Net patient revenue** is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

# OPERATING EXPENSE

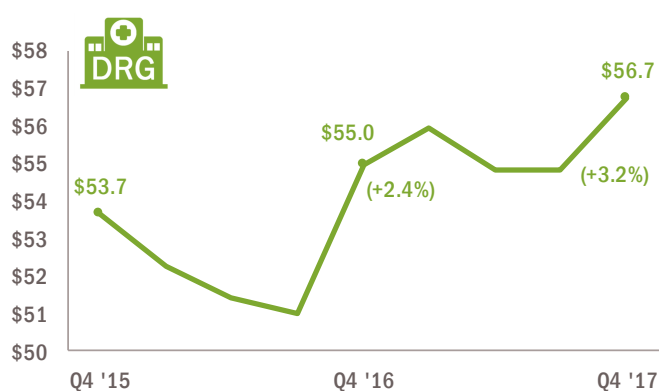
Annual total operating expense for 2017 was \$12.0 billion, exceeding net patient revenue for the year by \$288 million. In the fourth quarter of 2017, statewide total operating expense increased 4.5% compared with the fourth quarter of 2016. Statewide annual total operating expense increased by \$611 million compared with 2016. Median operating expense increased among Type A and DRG hospitals, by 10.1% and 3.2% respectively, but fell slightly among Type B hospitals. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide total operating expense increased 4.5% when compared with Q4 2016.

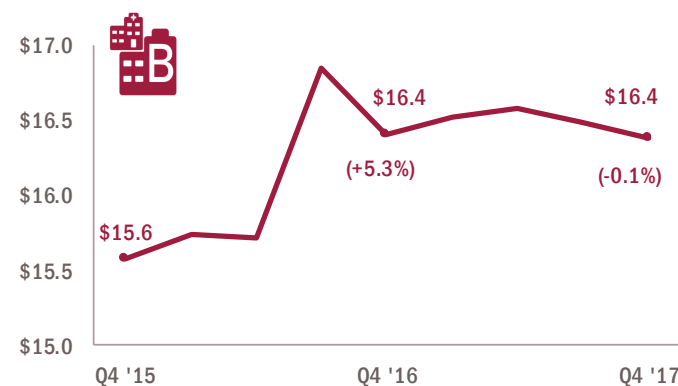
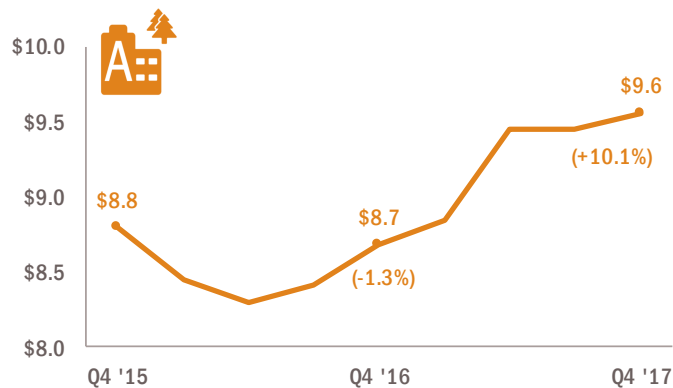
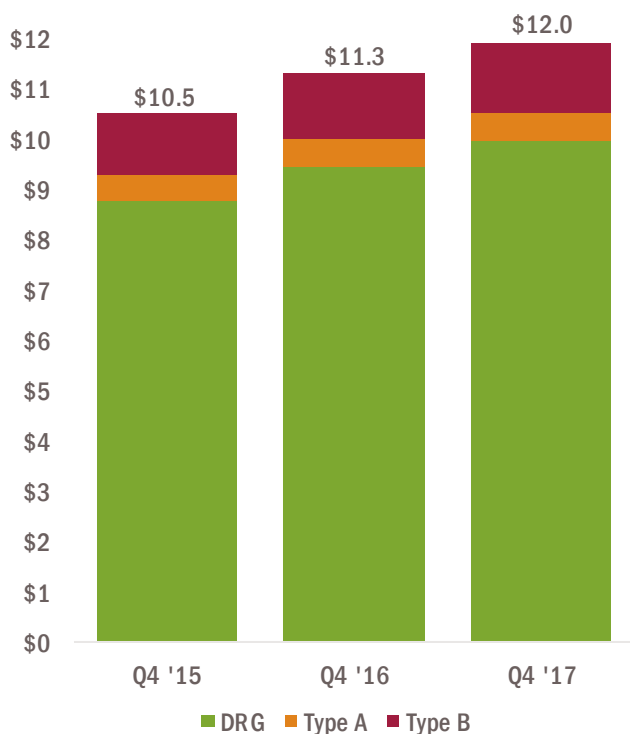
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Annual total operating expense in billions:



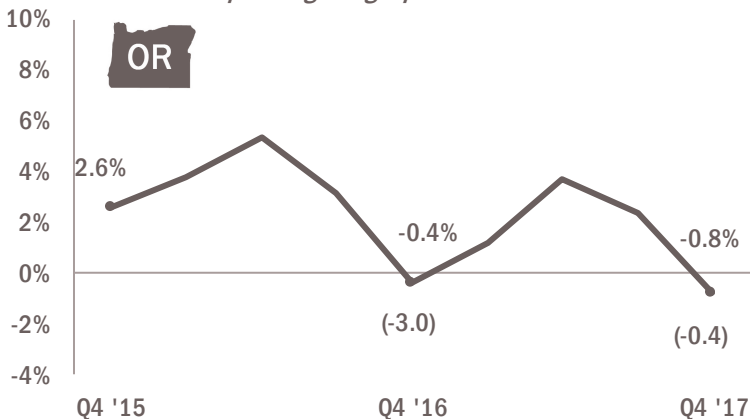
**Operating expense** is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

# OPERATING MARGIN

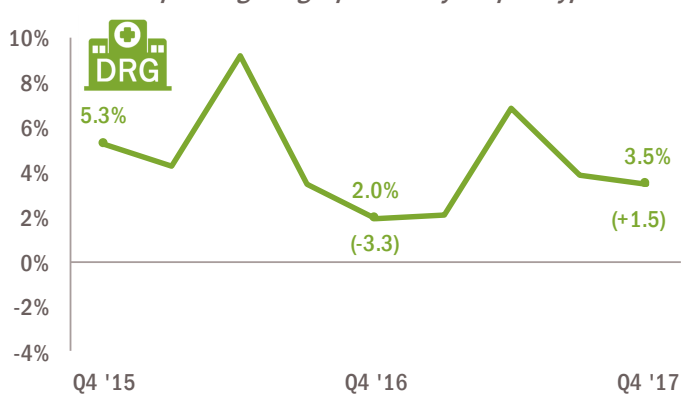
In the fourth quarter of 2017, statewide median operating margin fell 0.4 percentage points compared with the fourth quarter of 2016. Type A and B hospitals saw decreases in median operating margin, of 0.3 and 0.6 percentage points, respectively. Median operating margin rose 1.5 percentage points among DRG hospitals. Oregon hospitals had \$433 million in operating margin in 2017, a decline of \$98 million compared with the previous year. These decreases in operating margin were driven by operating expenses increasing more quickly than net patient revenue. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide median operating margin percent fell 0.4 percentage points compared with Q4 2016.

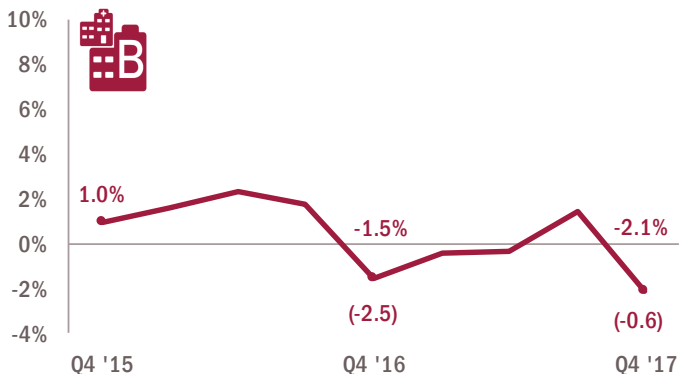
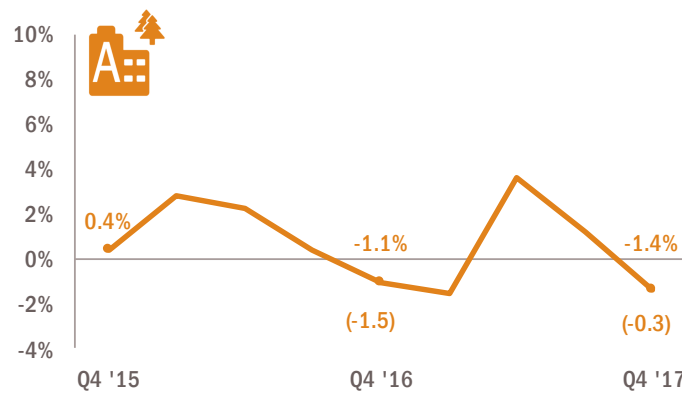
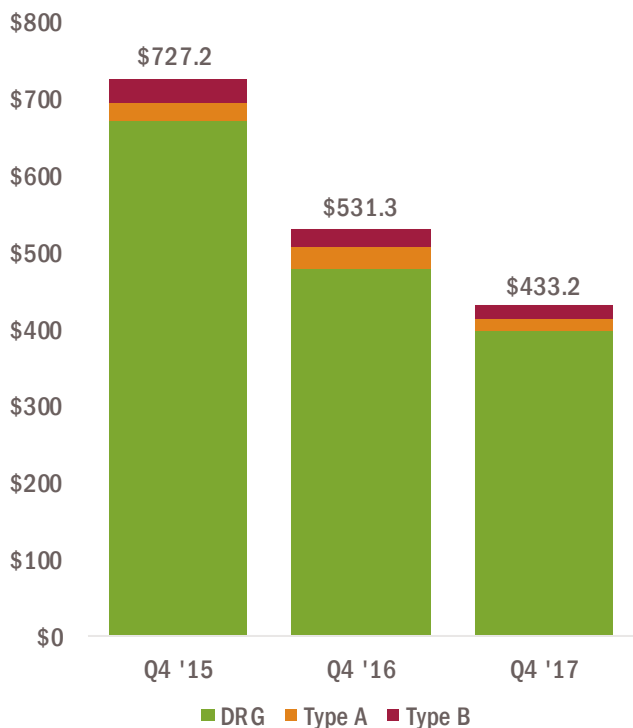
Statewide median operating margin percent:



Median operating margin percent by hospital type:



## Annual total operating margin in millions:



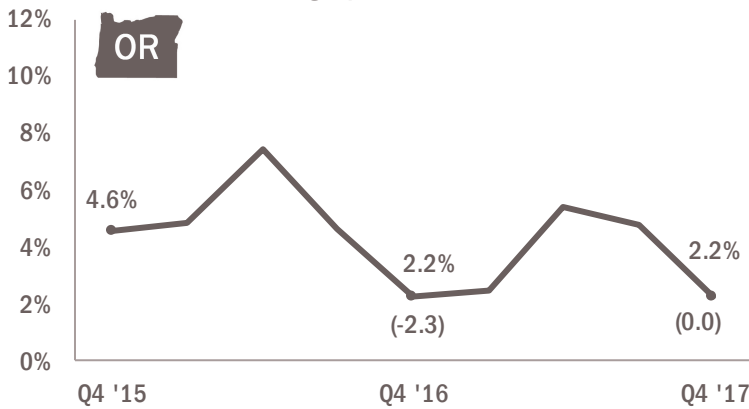
**Operating margin** is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

# TOTAL MARGIN

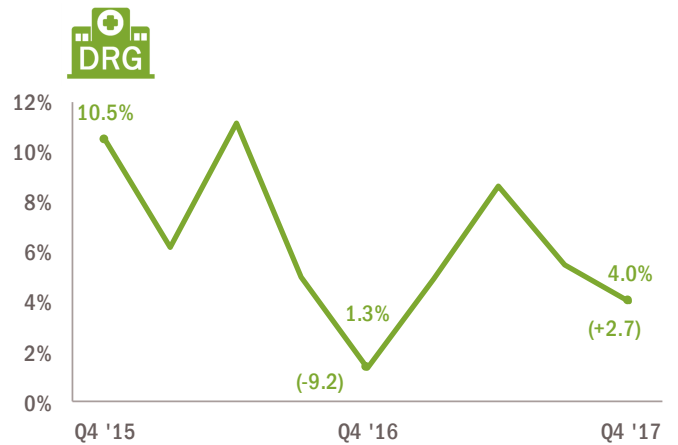
In the fourth quarter of 2017, statewide median total margin remained flat compared with the fourth quarter of 2016. Median total margin increased among DRG and Type A hospitals, by 2.7 and 0.6 percentage points respectively, while it fell 3.2 percentage points among Type B hospitals. Annual total margin increased by \$49 million in 2017 compared with the previous year. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide median total margin percent was flat compared with Q4 2016.

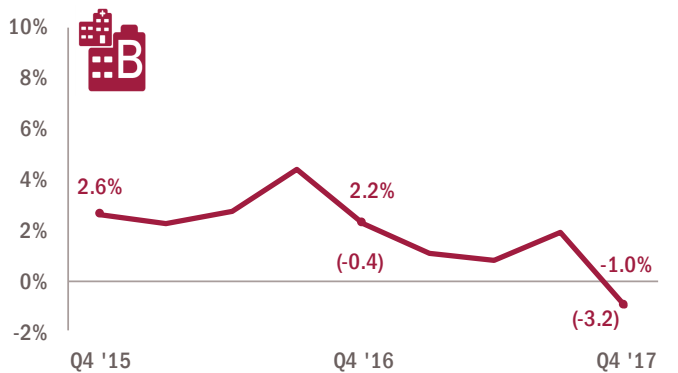
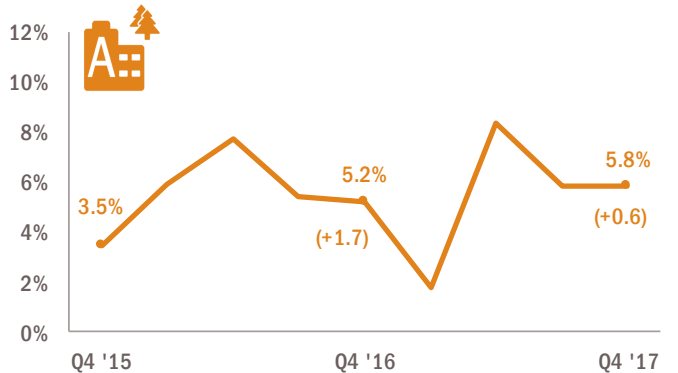
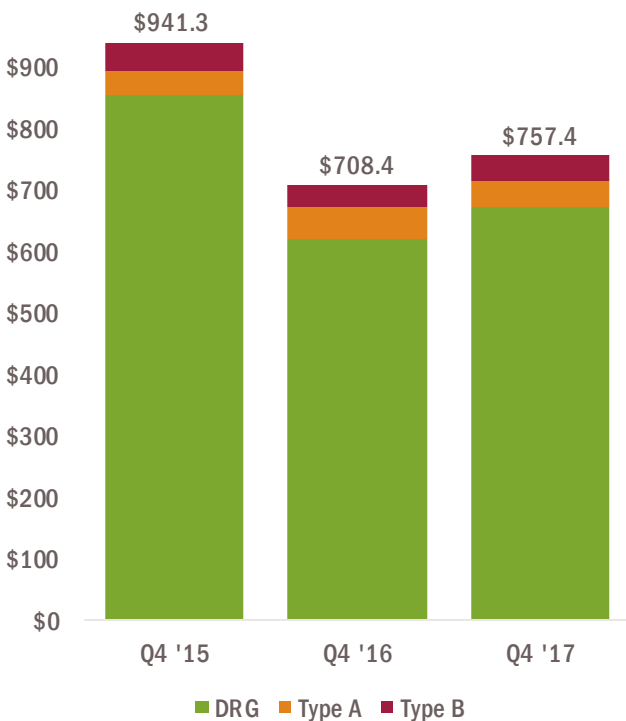
Statewide median total margin percent:



Median total margin percent by hospital type:



Annual total margin in millions:



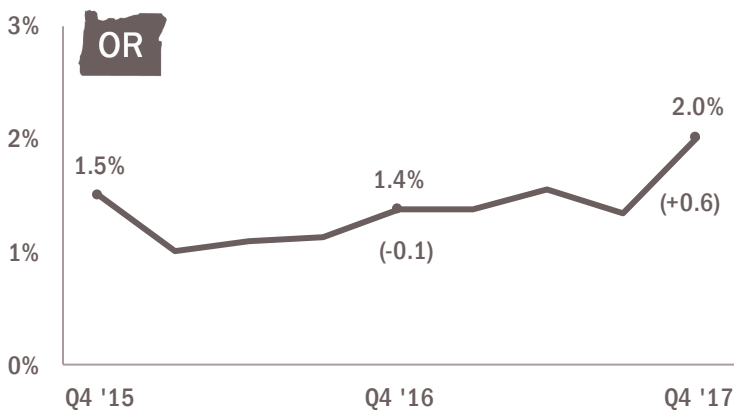
**Total margin** compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

# CHARITY CARE

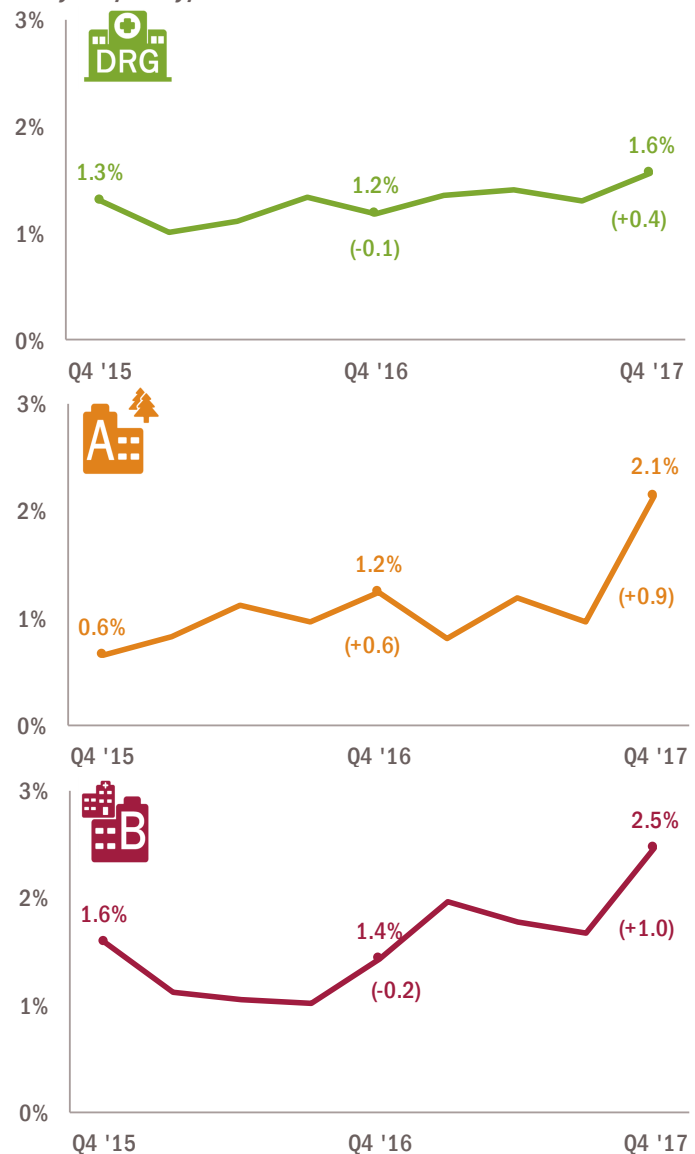
In the fourth quarter of 2017, statewide median charity care as a percent of gross patient revenue increased 0.6 percentage points compared with the fourth quarter of 2016. Although it remains low compared with spending prior to the implementation of the ACA, total reported charity care charges have grown sharply year over year due primarily to annual increases in gross charges, an expansion in charity care criteria, and some changes to the way hospitals identify patients eligible for charity care. In late 2015, Oregon hospitals announced a voluntary commitment to provide charity care to patients earning up to 200% of the federal poverty level. In recent years, some hospitals have also made changes to their methods for identifying patients eligible for charity care, shifting some bad debt charges to charity care. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide median charity care as a percent of gross patient revenue increased 0.6 percentage points compared with Q4 2016.

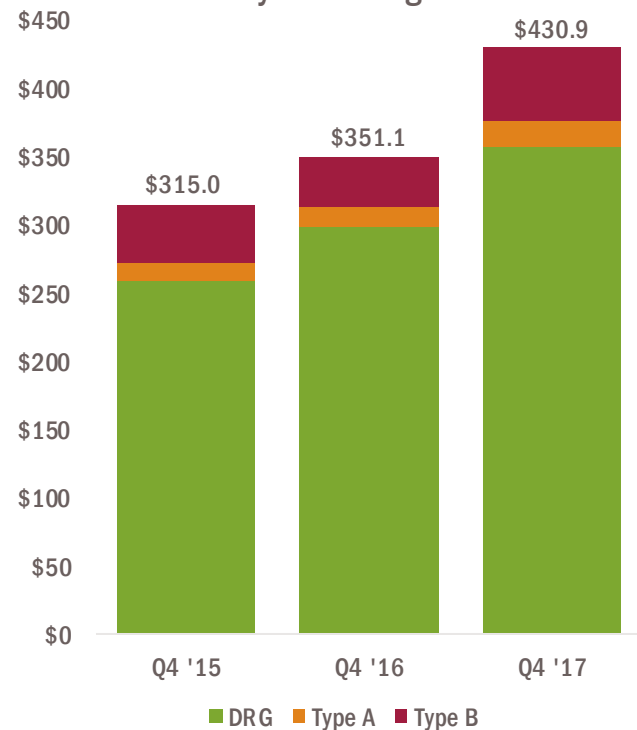
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



## Annual total charity care charges in millions:



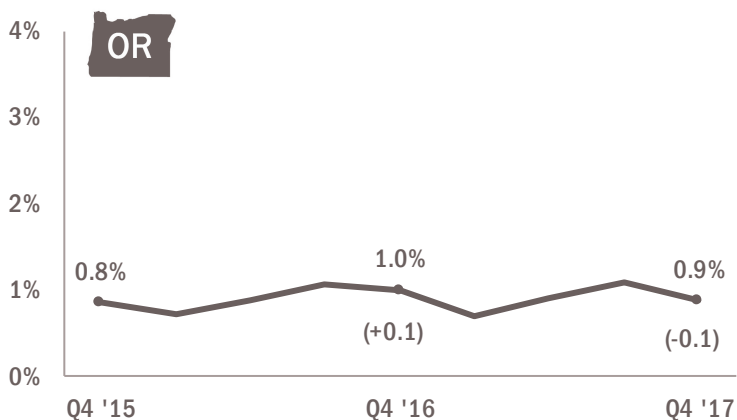
**Charity care** includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free. Charity care is expressed here as percent of gross patient revenue.

# BAD DEBT

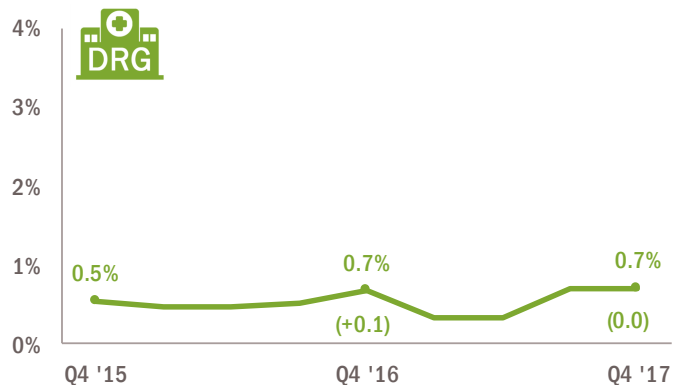
In the fourth quarter of 2017, median bad debt as a percent of gross patient revenue fell slightly at the state level. Total annual bad debt charges increased \$6.5 million in 2017 compared with the previous year. Like charity care, bad debt remains low compared with such spending prior to the implementation of the ACA. In recent years, some hospitals have made changes to their methods for identifying patients eligible for charity care, shifting some bad debt charges to charity care. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide median bad debt percent fell slightly compared with Q4 2016.

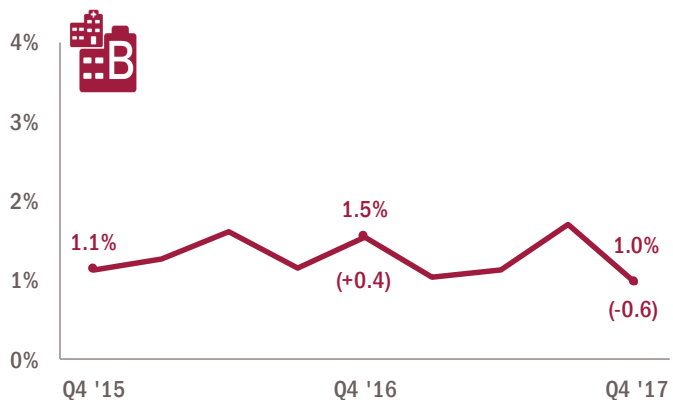
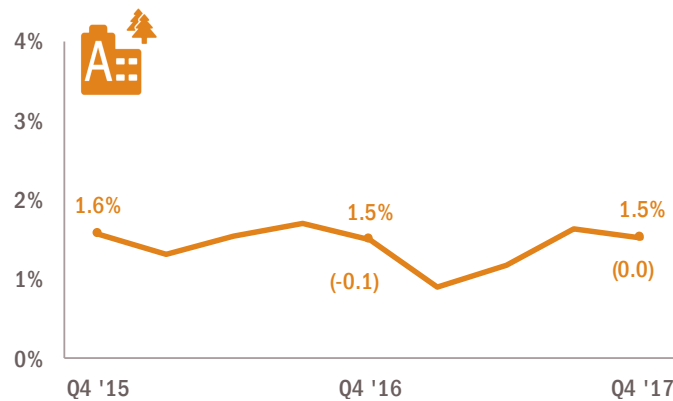
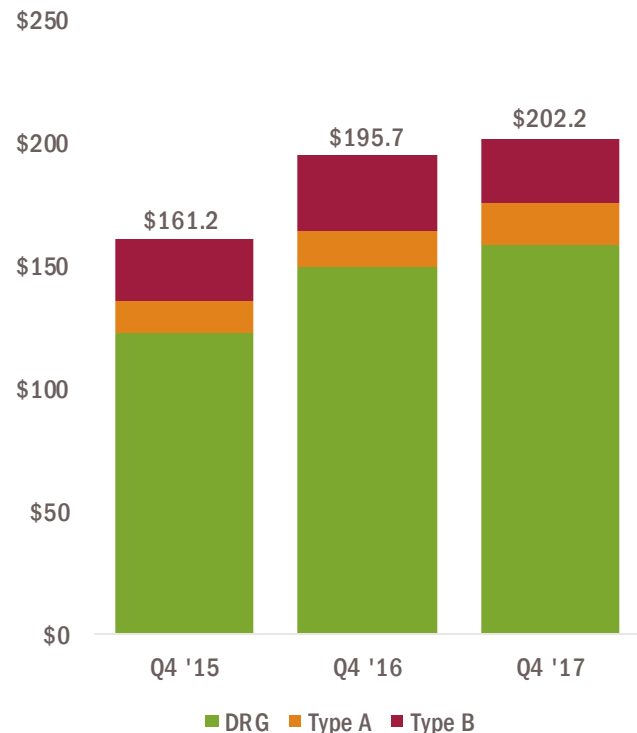
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



## Annual total bad debt charges in millions:



**Bad debt** occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

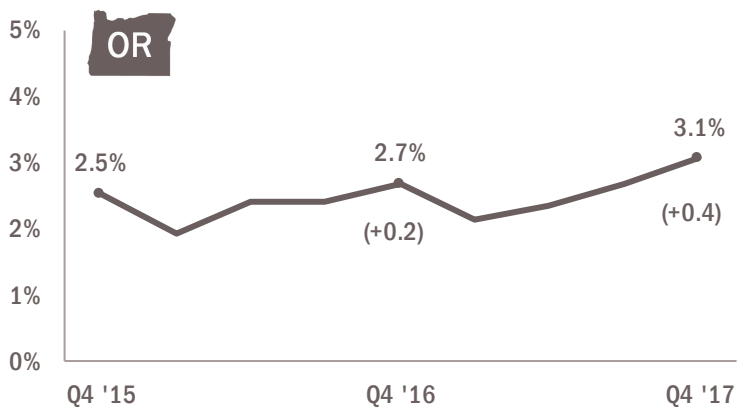


# UNCOMPENSATED CARE

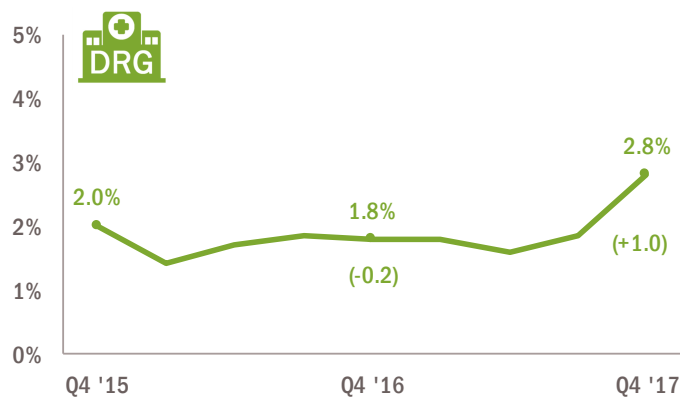
In the fourth quarter of 2017, statewide median uncompensated care as a percent of gross patient revenue increased by 0.4 percentage points compared with the fourth quarter of 2016. Total annual uncompensated care charges increased \$86.3 million in 2017 compared with the previous year. Uncompensated care as a percentage of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Like charity care and bad debt, uncompensated care amounts remain low compared with such spending prior to the implementation of the ACA. Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

## Statewide median uncompensated care increased slightly compared with Q4 2016.

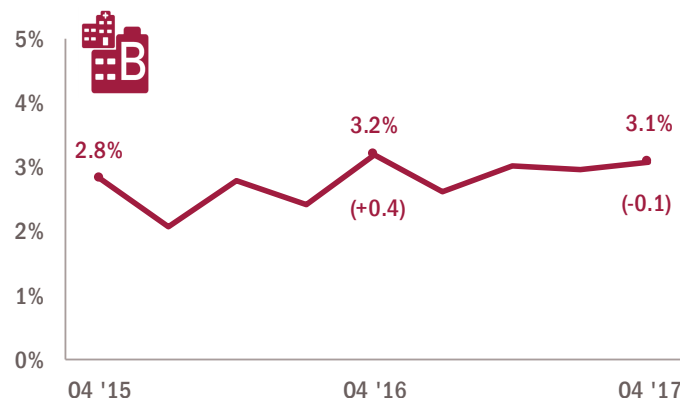
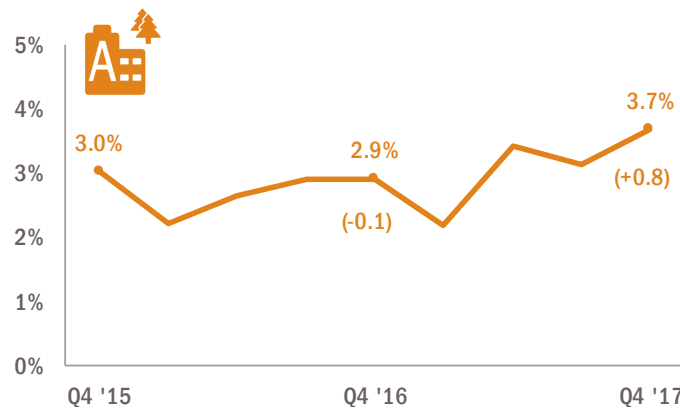
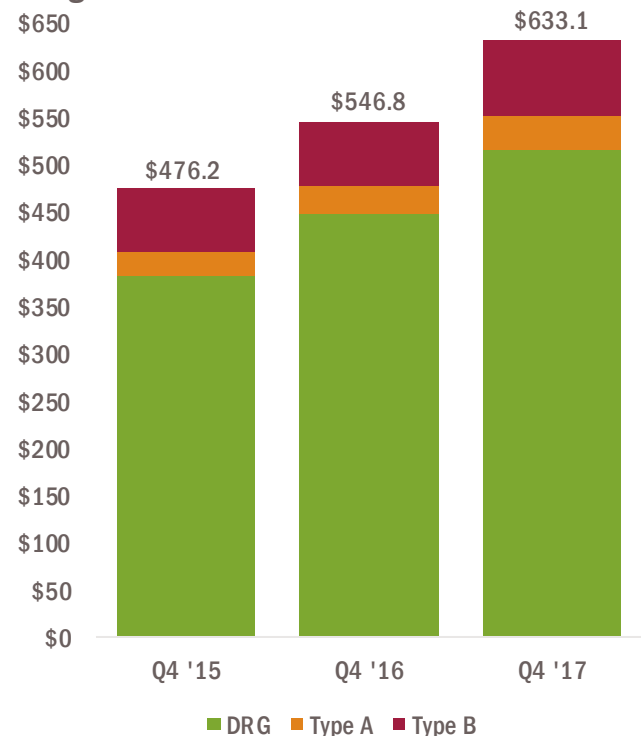
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



## Annual total uncompensated care charges in millions:



**Uncompensated care** is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

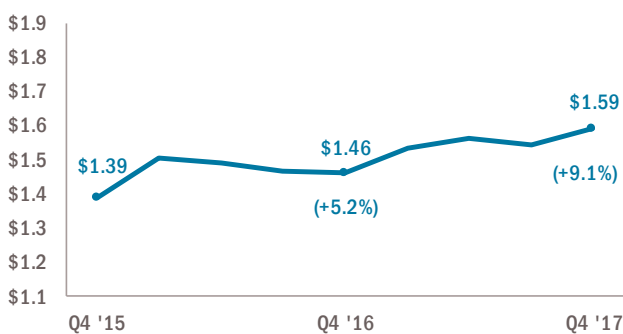
# PAYER MIX

In the fourth quarter of 2017, gross charges to all four payer types increased. Self-pay charges saw the largest relative growth, with a 16.3% year over year increase. Year to date payer mix has remained relatively consistent over the last three years. Medicaid charges accounted for 22.7% of total hospital charges in 2016, but fell 0.5 percentage points to account for 22.2% of total charges in 2017. Commercial charges declined similarly, while Medicare's proportional share of total charges increased by 1.1 percentage points. These increases to Medicare charges are unsurprising as a generation of baby boomers ages into Medicare. Oregon's 65 and over population increased by 29,000 between July 2016 and July 2017.<sup>1,2</sup> Kaiser recently began submitting financial data to Databank, which will be incorporated into this report beginning in 2018, but is not currently represented in the figures on this page.

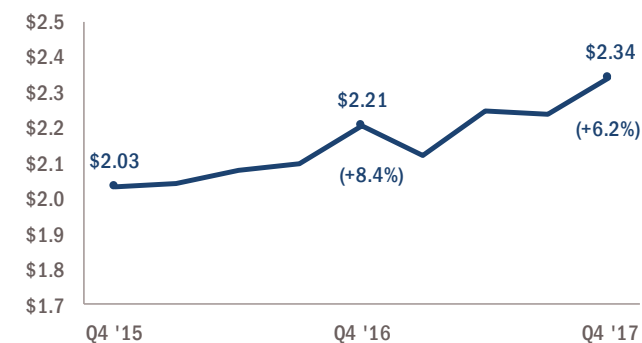
## Gross charges to all four payer types payers increased compared with Q4 2016.

Total statewide patient charges in billions by payer:

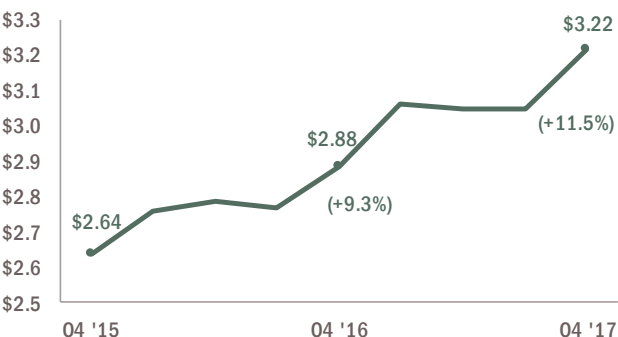
Medicaid:



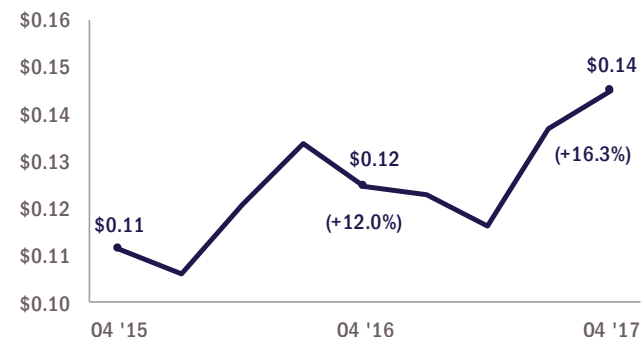
Commercial:



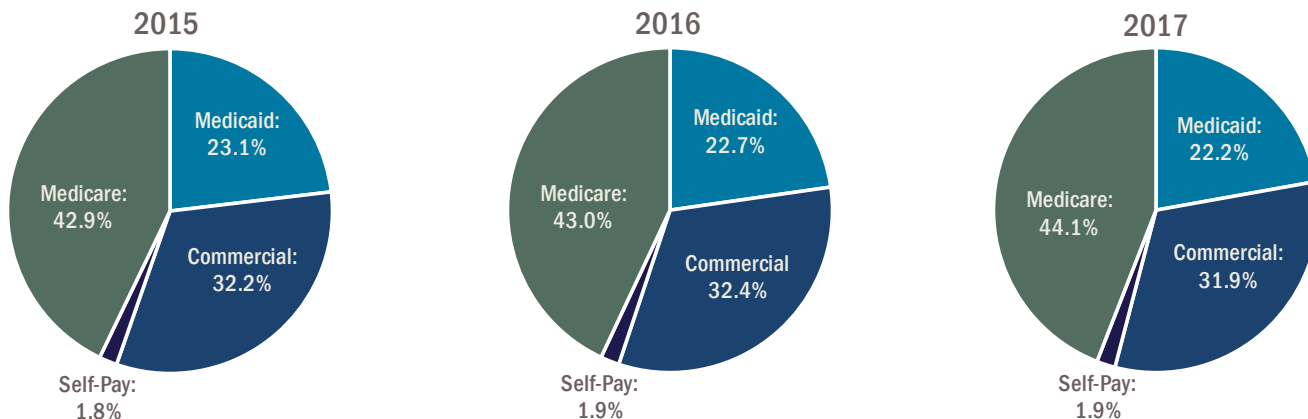
Medicare:



Self-Pay:



## Annual comparison of overall payer mix:



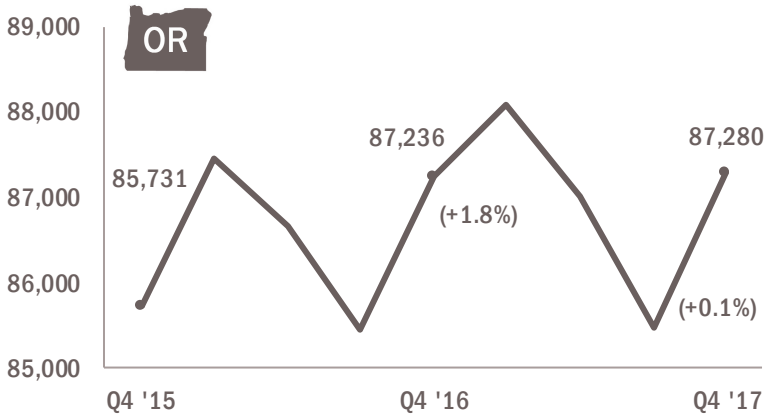
**Total charges** are the charges billed to each category of payer, or the entity that assumes the majority of the financial responsibility for the hospital bill. **Payer mix** is the share of hospital charges attributed to different payers. It is calculated by dividing a payer's total charges by the total charges made to all payers. This report includes four broad payer categories: Medicaid, Medicare, commercial, and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight into hospitals' larger financial performances.

# INPATIENT DISCHARGES

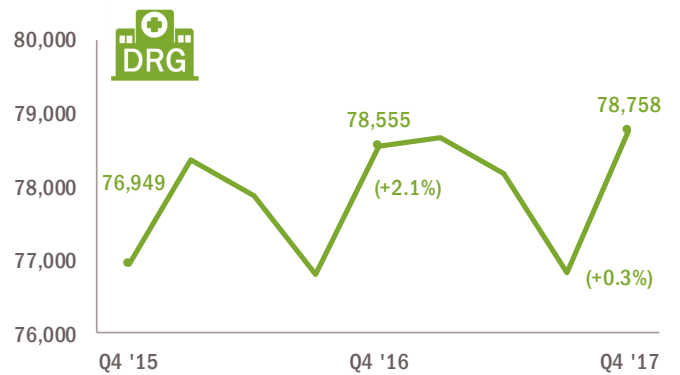
In the fourth quarter of 2017, statewide inpatient discharges increased slightly compared with the fourth quarter of 2016. Inpatient discharges increased 0.3% among DRG hospitals, while falling 1.5% among Type A hospitals and 2.0% among Type B hospitals. Total annual inpatient discharges increased 0.3% in 2017, but this growth falls below statewide population growth. Oregon's population grew 1.6% between July 2016 and July 2017.<sup>3</sup>

## Statewide inpatient discharges increased slightly compared with Q4 2016.

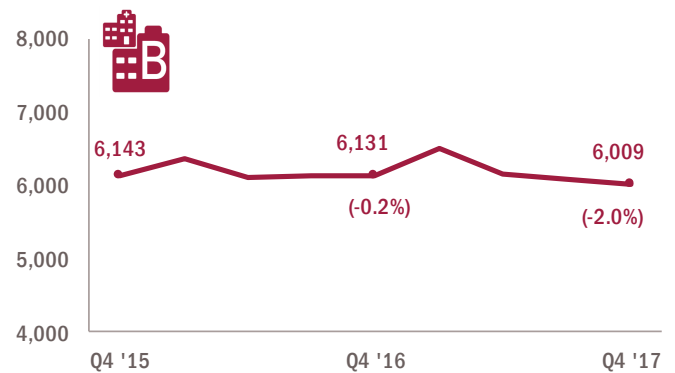
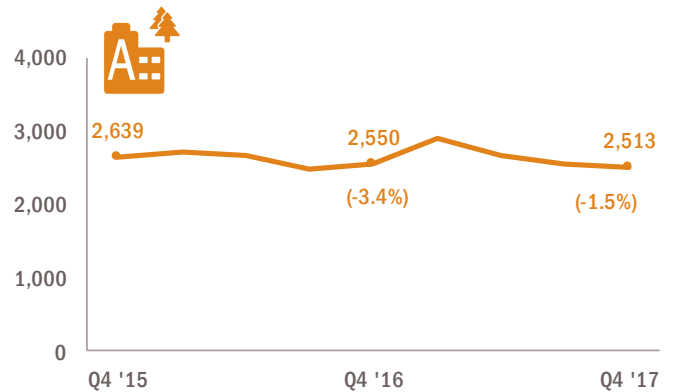
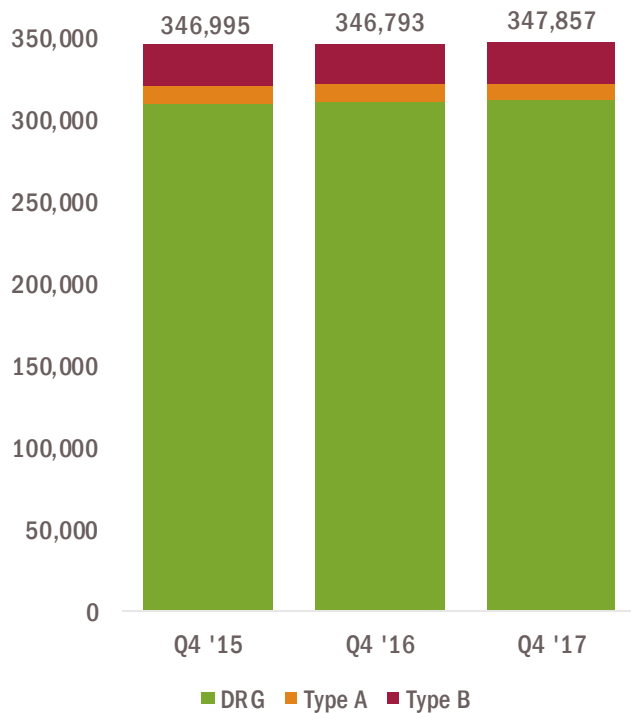
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Annual total inpatient discharges:



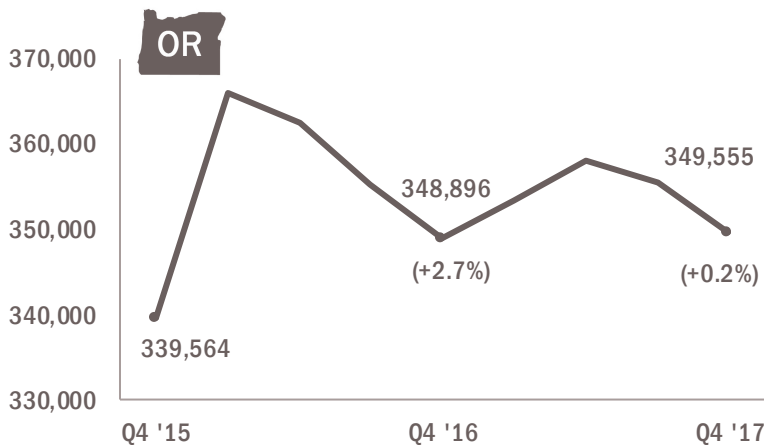
**Inpatient discharge** occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

# EMERGENCY DEPARTMENT VISITS

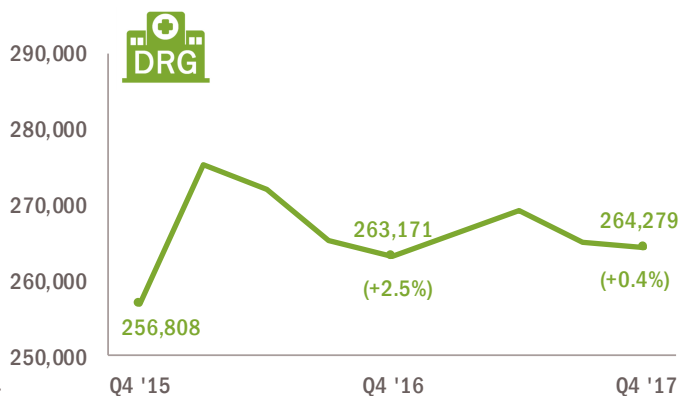
In the fourth quarter of 2017, statewide emergency department visits rose 0.2% compared with the fourth quarter of 2016. However, total annual emergency department visits declined in 2017 compared with 2016 due to decreased utilization in the first two quarters. DRG and Type A hospitals both saw emergency department utilization rise slightly (by 0.4% and 1.9% respectively) in the fourth quarter of 2017 compared with the same quarter in 2016, while emergency department visits decreased 1.4% among Type B hospitals. Although year over year utilization is up statewide in the fourth quarter, this growth doesn't trend with population growth, which increased 1.6% between July 2016 and July 2017.<sup>3</sup>

## Statewide ED visits increased slightly compared with Q4 2016.

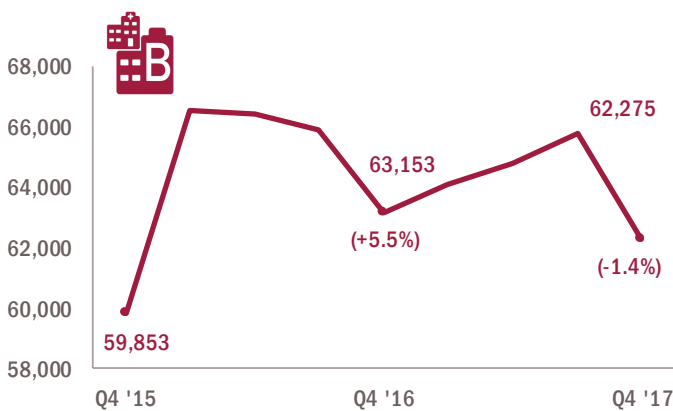
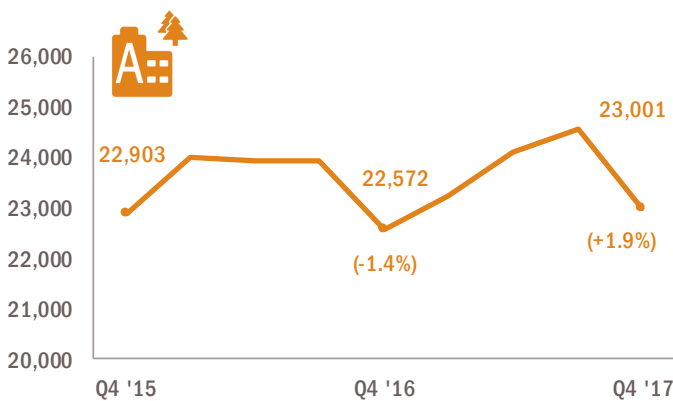
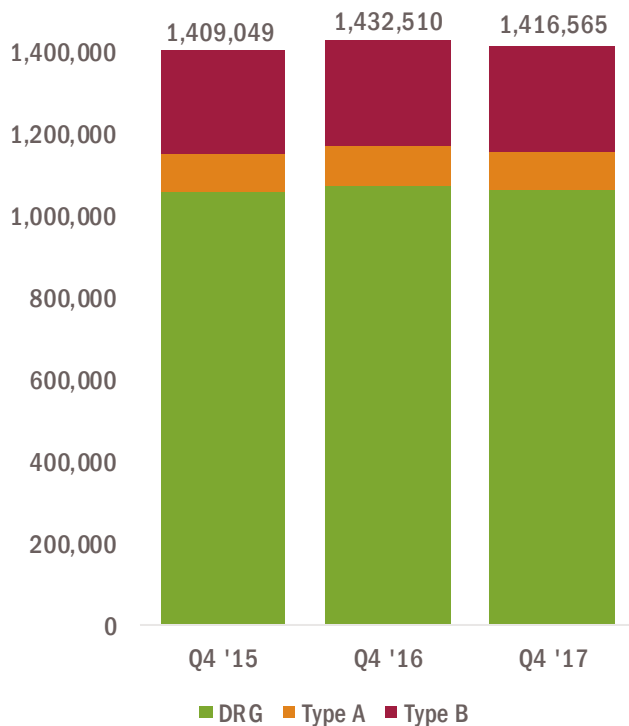
Count of statewide quarterly ED visits:



Count of quarterly ED visits by hospital type:



## Annual emergency department visits:



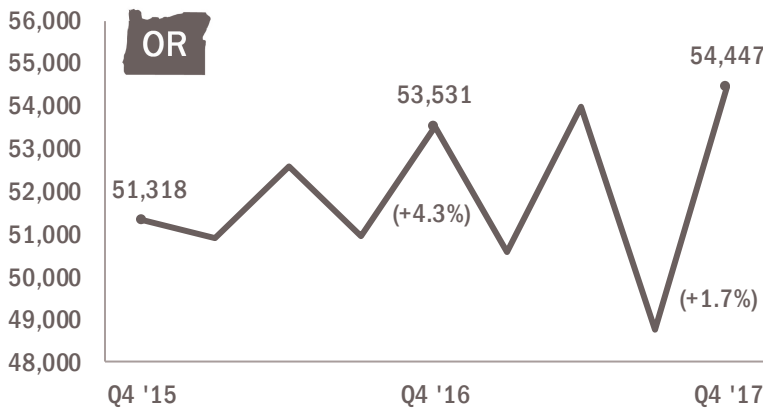
**Emergency department visits** are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

# OUTPATIENT SURGERIES

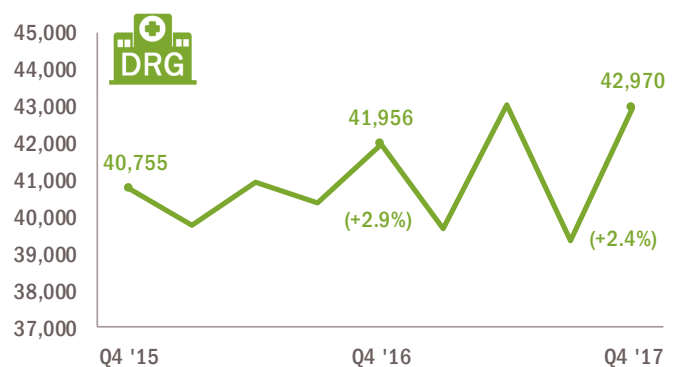
In the fourth quarter of 2017, statewide outpatient surgeries increased 1.7% compared with the fourth quarter of 2016. Outpatient surgeries increased 2.4% among DRG hospitals and 27.2% among Type A hospitals, while falling 12.2% among Type B hospitals. The spike in utilization among Type A hospitals is likely a reporting error, and may be attributed to Grand Ronde, which reported a 249% year over year increase in the outpatient surgeries in the fourth quarter of 2017. Total annual outpatient surgeries were down slightly statewide, falling 0.1% compared with 2016, in spite of Oregon's population increase.<sup>3</sup>

## Statewide outpatient surgeries rose 1.7% compared with Q4 2016.

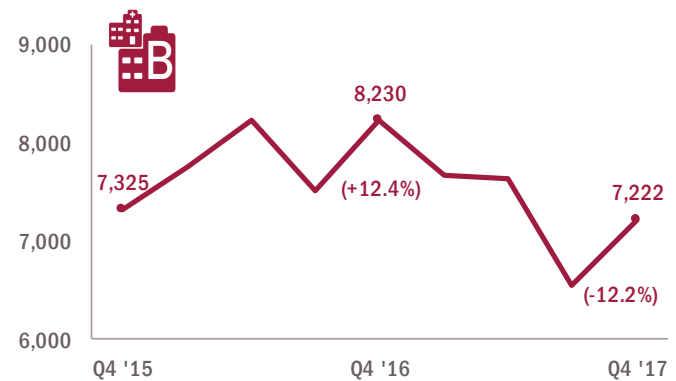
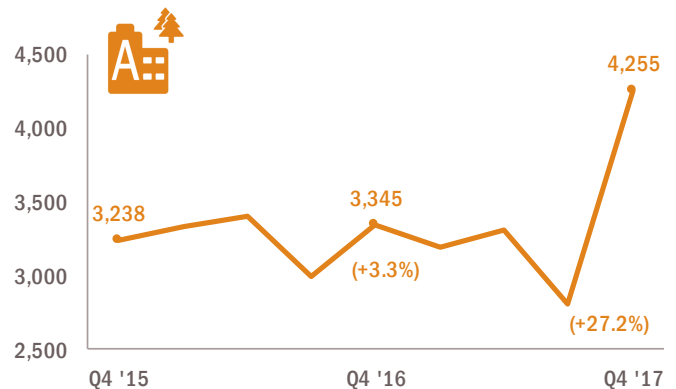
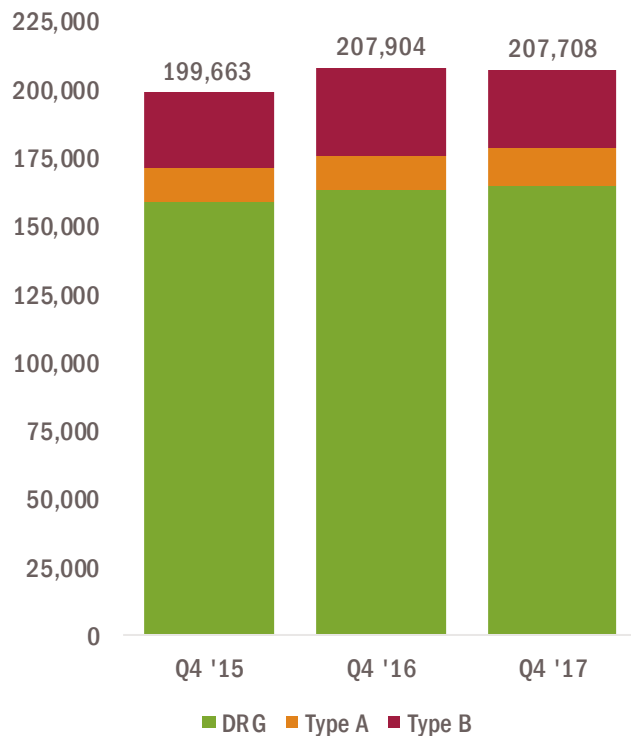
Count of statewide quarterly outpatient surgeries:



Count of statewide quarterly outpatient surgeries by hospital type:



## Annual outpatient surgeries:



**Outpatient surgeries** include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

## APPENDIX—Hospital Category Definitions

This report relies on the three categories previously described (DRG, Type A, and Type B) to group hospitals based on their size and distance from another hospital. All of the 60 acute care inpatient hospitals fall into one (and only one) of these three categories. However, there are several other state and federal designations that can impact a hospital’s financial and utilization measures. When hospital categorization tools are expanded, some hospitals may meet criteria to be defined in multiple ways. The following table provides details and definitions for the all such hospital categorizations, as well as counts for the number of each type of hospital in Oregon. These counts are not cumulative, as some hospitals may be categorized in multiple ways. The next page contains a complete list of Oregon’s 60 acute care inpatient hospitals by category.

	Designation	Number	Description
Oregon Designations	DRG	28	DRG hospitals are typically large urban hospitals that receive standard Medicare Diagnostic Related Group (DRG) based reimbursement.
	Type A	12	Type A hospitals are small hospitals (with 50 or fewer beds) that are located more than 30 miles from another hospital.
	Type B	20	Type B hospitals are small hospitals (with 50 or fewer beds) that are located within 30 miles of another hospital.
	Type C	2	Type C hospitals are rural hospitals with more than 50 beds that are not a referral center. These hospitals are also uniformly DRG hospitals.
	Health District	12	Health district hospitals are hospitals under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows these hospitals access to additional funds from tax sources to contribute to operations. This allows many hospitals to continue to operate in rural areas when they otherwise could not afford to do so.
Federal Designations	CAH Critical Access Hospital	25	Critical access hospitals are designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement hospitals receive from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general it must be located in a rural area and serve patients with limited access to other hospitals. In exchange for providing additional services that it might not otherwise provide due to cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.
	SCH Sole Community Hospital	8	Sole community hospitals are rural hospitals located at least 35 miles from another hospital, in which no more than 25% of Medicare beneficiaries are admitted to other like hospitals.
	RRC Rural Referral Center	8	Rural referral centers are hospitals located in a rural area (with a few exceptions) in which at least 50% of Medicare patients are referrals, and 60% of Medicare patients live at least 25 miles away.
	Frontier Hospital	7	Frontier hospitals are hospitals located in a frontier county, defined as a county with a population density of six or fewer people per square mile.
	Non-Profit	58	State and federal governments grant non-profit status, which exempts hospitals from most property and income taxes. Since most hospitals in Oregon are non-profit, hospitals with for-profit status are indicated on the following page.

# APPENDIX—Hospital List by Category

Facility Name	Oregon Designations					Federal Designations				
	DRG	Type A	Type B	Type C	Health District	CAH	SCH	RRC	Frontier Hospital	For Profit
Adventist Medical Center	✓									
Asante Ashland Community Hospital			✓				✓			
Asante Rogue Valley Medical Center	✓									
Asante Three Rivers Medical Center	✓			✓						
Bay Area Hospital	✓						✓	✓		
Blue Mountain Hospital		✓			✓	✓			✓	
Columbia Memorial Hospital			✓			✓				
Coquille Valley Hospital			✓		✓	✓				
Curry General Hospital		✓			✓	✓				
Good Samaritan Regional Medical Center	✓							✓		
Good Shepherd Medical Center		✓				✓				
Grande Ronde Hospital		✓				✓				
Harney District Hospital		✓			✓	✓			✓	
Kaiser Sunnyside Medical Center	✓									
Kaiser Westside Medical Center	✓									
Lake District Hospital		✓			✓	✓			✓	
Legacy Emanuel Medical Center	✓									
Legacy Good Samaritan Hospital	✓									
Legacy Meridian Park Medical Center	✓									
Legacy Mount Hood Medical Center	✓									
Legacy Silverton Medical Center			✓							
Lower Umpqua Hospital			✓		✓	✓				
McKenzie-Willamette Medical Center	✓									✓
Mercy Medical Center	✓			✓			✓	✓		
Mid-Columbia Medical Center			✓				✓	✓		
OHSU Hospital	✓									
PeaceHealth Cottage Grove Medical Center			✓			✓				
PeaceHealth Peace Harbor Medical Center			✓			✓				
PeaceHealth Sacred Heart Medical Center - Riverbend	✓									
PeaceHealth Sacred Heart Medical Center - UD	✓									
Pioneer Memorial Hospital - Heppner		✓			✓	✓			✓	
Providence Hood River Memorial Hospital			✓			✓				
Providence Medford Medical Center	✓									
Providence Milwaukie Hospital	✓									
Providence Newberg Medical Center			✓				✓			
Providence Portland Medical Center	✓									
Providence Seaside Hospital			✓			✓				
Providence St Vincent Medical Center	✓									
Providence Willamette Falls	✓									
Saint Alphonsus Medical Center - Baker City		✓				✓			✓	
Saint Alphonsus Medical Center - Ontario		✓					✓	✓	✓	
Salem Hospital	✓									
Samaritan Albany General Hospital	✓									
Samaritan Lebanon Community Hospital			✓			✓				
Samaritan North Lincoln Hospital			✓		✓	✓				
Samaritan Pacific Communities Hospital			✓		✓	✓				
Santiam Memorial Hospital			✓							
Shriners Hospital for Children	✓									
Sky Lakes Medical Center	✓						✓	✓		
Southern Coos Hospital & Health Center			✓		✓	✓				
St Anthony Hospital		✓				✓				
St Charles - Bend	✓							✓		
St Charles - Madras			✓		✓	✓				
St Charles - Redmond			✓				✓	✓		
St Charles - Prineville			✓			✓				
Tillamook Regional Medical Center		✓				✓				
Tuality Community Hospital	✓									
Wallowa Memorial Hospital		✓			✓	✓			✓	
West Valley Hospital			✓			✓				
Willamette Valley Medical Center	✓									✓

## APPENDIX – Data Property Comparisons

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Report created	Audited Financial Highlights	Oregon Acute Care Hospitals: Finance and Utilization Trends (this report)
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annually: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers (no financial data)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational losses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

\* Kaiser has historically been exempted in statute from certain financial reporting requirements, but has recently begun submitting financial data to Databank, which will be incorporated into financial reports in the future.



## APPENDIX – Notes

The following appendix pages contain individual hospital results for the measures included in this report. All data, with the exception of payer mix data, are provided as year to date results for the past five years, from 2013 to 2017. Payer mix data are provided as year to date charge totals for each payer type, but only for the year covered in this report.

Historically Kaiser hospitals have not reported financial data to Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report's financial summaries beginning in the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual. Some information is not available for Kaiser Westside (as it recently opened), and for Shriners' Children's Hospital (as it recently became a DRG hospital).

1. Population Research Center (US). Estimates of Broad Age Groups by County 2017 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from:  
<http://www.pdx.edu/prc/population-reports-estimates>
2. Population Research Center (US). Estimates of Broad Age Groups by County 2016 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from:  
<http://www.pdx.edu/prc/population-reports-estimates>
3. Population Research Center (US). Certified Population Estimates, July 1, 2017 [Internet]. Portland (OR); Portland State University, College of Urban and Public Affairs; [cited 2018 August 31]. Available from:  
<http://www.pdx.edu/prc/population-reports-estimates>

# APPENDIX – Detailed Data by Hospital

Net Patient Revenue - Total Dollar Amounts (year to date)						
Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017	
DRG Hospitals	OHSU Hospital	\$1,241,988,671	\$1,347,024,867	\$1,508,543,669	\$1,631,115,435	\$1,727,874,801
	Providence St Vincent Med Ctr	\$774,709,663	\$748,621,442	\$781,777,519	\$816,509,893	\$859,031,595
	Providence Portland Med Center	\$592,038,363	\$577,241,089	\$649,760,242	\$694,393,122	\$718,077,137
	Salem Hospital	\$546,332,665	\$599,585,861	\$638,303,695	\$671,549,844	\$707,146,420
	Legacy Emanuel Med Center	\$522,397,879	\$585,647,710	\$606,850,051	\$667,569,139	\$699,902,469
	PeaceHealth Sacred Heart Riverbend	\$530,148,707	\$596,661,763	\$614,043,927	\$626,316,723	\$666,538,866
	St Charles - Bend	\$403,241,919	\$445,618,135	\$487,153,880	\$516,076,195	\$529,738,528
	Asante Rogue Med Center	\$370,559,351	\$417,137,110	\$456,002,225	\$473,581,698	\$490,633,595
	Good Samaritan Regional Med Ctr	\$313,143,090	\$319,229,261	\$363,046,093	\$388,879,012	\$399,454,768
	Legacy Good Samaritan Med Ctr	\$277,438,643	\$294,575,193	\$320,201,945	\$317,518,271	\$327,420,879
	Adventist Med Center	\$275,928,663	\$294,984,498	\$286,684,234	\$287,221,392	\$283,328,443
	Legacy Meridian Park Med Center	\$182,828,988	\$197,800,583	\$219,794,760	\$228,389,368	\$231,708,040
	Mercy Med Center	\$179,627,487	\$189,918,765	\$210,374,675	\$219,596,707	\$227,485,029
	Sky Lakes Med Center	\$170,800,352	\$190,701,540	\$207,147,214	\$222,920,421	\$222,902,349
	McKenzie-Willamette Med Ctr	\$133,654,013	\$149,763,336	\$184,202,535	\$192,918,443	\$202,603,266
	Providence Medford Med Center	\$158,118,000	\$167,991,558	\$167,435,209	\$179,401,200	\$195,624,933
	Bay Area Hospital	\$135,883,821	\$146,681,642	\$159,345,894	\$174,632,046	\$189,405,536
	Asante Three Rivers Med Center	\$114,411,446	\$136,700,708	\$147,047,808	\$155,853,896	\$173,701,150
	Tuality Healthcare	\$149,619,895	\$159,383,662	\$157,522,232	\$163,521,491	\$167,076,775
	Samaritan Albany Hospital	\$143,689,601	\$154,478,119	\$168,822,652	\$157,823,842	\$165,940,805
	Legacy Mt Hood Med Center	\$113,727,825	\$128,453,803	\$139,344,045	\$146,300,235	\$147,235,066
	Providence Willamette Falls	\$94,099,141	\$109,092,359	\$118,642,679	\$122,920,737	\$123,921,072
	Willamette Valley Med Ctr	\$94,003,478	\$102,364,613	\$104,800,608	\$106,953,906	\$111,909,840
	PeaceHealth Sacred Heart University	\$86,732,644	\$97,646,028	\$107,949,048	\$106,572,269	\$109,183,477
	Providence Milwaukie Hospital	\$84,623,414	\$86,624,992	\$92,301,636	\$93,813,159	\$100,948,638
Shriners	\$15,609,320	\$13,686,574	\$12,968,464	\$14,150,240	\$17,147,550	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center	\$75,390,457	\$81,412,946	\$87,042,178	\$86,761,420	\$91,094,309
	Grande Ronde Hospital	\$66,143,802	\$70,327,379	\$76,792,561	\$86,974,768	\$89,139,955
	Tillamook County Gen Hospital	\$53,610,535	\$62,591,148	\$72,426,592	\$76,617,175	\$83,256,740
	St Alphonsus Med Ctr-Ontario	\$56,019,706	\$58,559,947	\$64,679,660	\$67,830,826	\$72,403,042
	St Anthony Hospital	\$50,680,511	\$62,980,645	\$62,611,862	\$69,243,132	\$69,245,214
	Curry General Hospital	\$24,665,291	\$29,797,136	\$33,736,172	\$33,391,308	\$37,720,710
	St Alphonsus Med Ctr-Baker City	\$31,057,148	\$31,962,887	\$29,042,561	\$30,358,785	\$31,302,116
	Lake District Hospital	\$17,717,255	\$19,984,511	\$22,115,375	\$23,496,026	\$26,277,711
	Blue Mountain Hospital	\$14,725,735	\$17,029,259	\$19,487,070	\$21,668,503	\$24,046,077
	Wallowa Memorial Hospital	\$16,091,949	\$16,014,119	\$18,768,705	\$20,104,405	\$22,619,532
	Harney District Hospital	\$15,792,038	\$18,791,952	\$20,775,951	\$23,323,044	\$21,152,443
	Pioneer Memorial Heppner	\$7,288,005	\$6,838,732	\$8,319,284	\$8,231,917	\$9,693,280
	Type B Hospitals	Providence Newberg Med Center	\$83,630,000	\$95,188,542	\$104,358,037	\$110,941,056
Samaritan Lebanon Hospital		\$79,157,590	\$89,711,876	\$101,901,353	\$112,526,478	\$113,474,644
Columbia Memorial Hospital		\$67,712,025	\$76,121,136	\$88,269,237	\$98,801,883	\$112,875,123
Mid-Columbia Med Center		\$95,699,213	\$105,471,443	\$109,702,337	\$114,936,031	\$107,571,317
St Charles - Redmond		\$66,547,960	\$76,680,453	\$83,366,605	\$86,735,683	\$89,231,839
Legacy Silverton Med Ctr		\$90,789,542	\$98,206,512	\$103,715,225	\$110,506,580	\$88,506,225
Samaritan Pacific Comm Hospital		\$66,800,248	\$72,318,243	\$82,742,634	\$89,704,624	\$87,939,253
Providence Hood River Hospital		\$67,734,101	\$73,182,163	\$75,260,367	\$83,184,350	\$86,483,475
PeaceHealth Peace Harbor		\$56,896,441	\$69,099,834	\$70,516,983	\$69,900,943	\$69,265,469
Providence Seaside Hospital		\$47,703,000	\$50,706,715	\$54,328,837	\$58,624,273	\$65,233,206
Ashland Comm Hospital		\$43,629,374	\$45,045,991	\$50,082,173	\$58,346,762	\$62,528,488
Samaritan North Lincoln Hospital		\$43,054,807	\$45,657,149	\$52,162,876	\$57,661,355	\$59,614,718
Santiam Memorial Hospital		\$34,711,577	\$37,431,343	\$40,940,836	\$46,540,887	\$49,709,343
St Charles - Prineville		\$26,641,425	\$25,997,108	\$28,766,509	\$31,289,521	\$35,554,279
PeaceHealth Cottage Grove		\$24,815,132	\$28,203,712	\$28,613,276	\$29,655,113	\$33,069,405
West Valley Hospital		\$20,155,308	\$23,935,604	\$26,166,580	\$26,342,635	\$27,408,339
St Charles - Madras		\$23,181,351	\$24,452,913	\$26,989,832	\$27,174,795	\$26,851,700
Coquille Valley Hospital		\$22,860,975	\$20,931,120	\$20,157,793	\$24,606,989	\$25,038,061
Lower Umpqua Hospital		\$15,562,240	\$18,763,161	\$20,180,116	\$20,837,013	\$22,173,135
Southern Coos Hospital	\$12,727,520	\$14,683,341	\$15,971,127	\$15,771,263	\$17,739,773	

# APPENDIX— Detailed Data by Hospital

Operating Expense - Total Dollar Amounts (year to date)						
	Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	OHSU Hospital	\$1,203,908,139	\$1,324,298,545	\$1,453,451,586	\$1,613,662,084	\$1,742,492,229
	Providence St Vincent Med Ctr	\$729,021,000	\$697,877,567	\$730,430,224	\$781,173,187	\$811,242,867
	Providence Portland Med Center	\$645,410,000	\$645,246,113	\$720,454,335	\$781,022,001	\$801,370,901
	Legacy Emanuel Med Center	\$526,261,392	\$569,649,274	\$606,770,095	\$662,250,602	\$735,806,091
	Salem Hospital	\$545,345,894	\$590,101,137	\$629,455,014	\$676,990,625	\$694,368,389
	PeaceHealth Sacred Heart Riverbend	\$492,863,170	\$506,999,760	\$535,557,505	\$577,991,894	\$606,803,255
	St Charles - Bend	\$430,616,779	\$460,033,527	\$512,473,709	\$555,294,714	\$589,957,738
	Asante Rogue Med Center	\$353,278,504	\$381,791,625	\$408,936,701	\$440,625,945	\$474,754,110
	Good Samaritan Regional Med Ctr	\$335,003,220	\$335,792,214	\$369,024,180	\$414,118,060	\$434,150,817
	Adventist Med Center	\$319,343,990	\$347,802,567	\$341,762,143	\$342,436,795	\$349,750,002
	Legacy Good Samaritan Med Ctr	\$271,910,435	\$284,755,959	\$310,492,894	\$316,643,230	\$318,985,345
	Sky Lakes Med Center	\$166,751,196	\$184,078,256	\$201,340,037	\$224,792,072	\$232,692,644
	Providence Medford Med Center	\$171,450,000	\$185,530,866	\$198,210,349	\$214,625,844	\$231,396,747
	Mercy Med Center	\$170,268,100	\$184,560,959	\$199,908,120	\$202,835,021	\$211,988,605
	Legacy Meridian Park Med Center	\$166,118,060	\$183,134,428	\$195,472,352	\$203,733,116	\$206,997,979
	Tuality Healthcare	\$164,027,503	\$174,947,701	\$178,199,149	\$185,653,077	\$191,190,555
	Samaritan Albany Hospital	\$157,947,606	\$162,715,562	\$174,993,090	\$174,431,164	\$189,275,429
	Bay Area Hospital	\$131,408,809	\$142,023,870	\$154,000,214	\$169,311,380	\$178,099,617
	Asante Three Rivers Med Center	\$117,019,715	\$129,459,227	\$141,530,334	\$156,089,361	\$168,169,030
	McKenzie-Willamette Med Ctr	\$120,335,927	\$126,202,417	\$138,241,979	\$150,048,436	\$163,048,175
	Legacy Mt Hood Med Center	\$110,376,379	\$119,705,274	\$132,423,605	\$142,581,053	\$145,021,505
	Providence Willamette Falls	\$96,312,115	\$108,769,082	\$116,515,456	\$125,721,581	\$127,406,530
	PeaceHealth Sacred Heart University	\$92,501,890	\$101,502,990	\$114,403,243	\$117,486,472	\$119,285,785
Providence Milwaukie Hospital	\$84,981,439	\$90,345,223	\$94,426,432	\$101,944,567	\$106,705,430	
Willamette Valley Med Ctr	\$88,646,873	\$91,457,428	\$94,387,649	\$97,730,625	\$100,194,862	
Shriners	\$39,200,621	\$37,869,360	\$37,079,479	\$38,331,843	\$42,216,603	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Grande Ronde Hospital	\$66,152,830	\$69,085,315	\$75,631,910	\$86,474,635	\$97,979,557
	Good Shepherd Med Center	\$68,089,742	\$73,457,105	\$77,765,418	\$82,533,657	\$89,933,562
	Tillamook County Gen Hospital	\$55,095,478	\$63,745,602	\$71,316,565	\$72,308,268	\$78,683,044
	St Alphonsus Med Ctr-Ontario	\$62,454,005	\$60,773,061	\$65,234,174	\$71,377,516	\$74,698,340
	St Anthony Hospital	\$55,631,513	\$58,611,199	\$57,884,997	\$60,616,841	\$63,449,091
	Curry General Hospital	\$25,296,466	\$30,521,403	\$36,318,241	\$35,102,587	\$42,782,303
	St Alphonsus Med Ctr-Baker City	\$32,522,541	\$33,373,734	\$31,225,065	\$32,599,025	\$31,816,674
	Lake District Hospital	\$19,786,883	\$20,956,971	\$23,719,258	\$25,837,136	\$28,012,015
	Blue Mountain Hospital	\$18,101,832	\$19,087,732	\$20,936,735	\$22,155,573	\$25,221,603
	Harney District Hospital	\$19,193,141	\$21,382,266	\$22,406,419	\$23,041,996	\$25,003,773
	Wallowa Memorial Hospital	\$17,627,745	\$17,300,226	\$18,623,386	\$21,125,722	\$21,927,019
	Pioneer Memorial Heppner	\$8,544,077	\$9,049,798	\$9,703,811	\$10,585,110	\$11,483,739
	Type B Hospitals	Legacy Silverton Med Ctr	\$95,620,571	\$101,969,050	\$110,968,191	\$115,734,646
Samaritan Lebanon Hospital		\$86,908,977	\$94,091,436	\$104,969,749	\$115,621,957	\$123,700,200
Mid-Columbia Med Center		\$104,604,689	\$110,322,679	\$116,669,301	\$127,104,136	\$119,129,686
Providence Newberg Med Center		\$83,340,000	\$90,600,208	\$96,090,945	\$104,696,121	\$105,638,179
Columbia Memorial Hospital		\$66,909,985	\$74,696,756	\$87,699,489	\$94,391,116	\$104,142,513
St Charles - Redmond		\$74,919,817	\$83,860,354	\$91,173,714	\$92,293,330	\$99,846,998
Samaritan Pacific Comm Hospital		\$67,335,749	\$73,034,950	\$81,086,858	\$89,453,793	\$92,441,100
Providence Hood River Hospital		\$68,452,169	\$80,009,507	\$84,025,963	\$93,308,913	\$91,748,385
PeaceHealth Peace Harbor		\$62,581,865	\$71,605,559	\$73,255,608	\$75,097,438	\$79,958,700
Providence Seaside Hospital		\$50,372,000	\$53,073,989	\$61,459,938	\$67,762,620	\$68,879,124
Samaritan North Lincoln Hospital		\$45,667,290	\$48,136,245	\$54,846,072	\$59,840,222	\$63,058,775
Ashland Comm Hospital		\$47,248,896	\$50,843,748	\$46,692,114	\$54,079,472	\$52,910,572
Santiam Memorial Hospital		\$38,818,184	\$40,783,950	\$41,093,776	\$45,450,754	\$49,521,594
St Charles - Prineville		\$36,313,667	\$33,913,009	\$31,861,843	\$35,944,051	\$39,756,404
PeaceHealth Cottage Grove		\$28,176,179	\$27,805,414	\$31,231,498	\$34,829,327	\$36,838,741
St Charles - Madras		\$27,380,404	\$29,015,891	\$31,265,029	\$33,519,771	\$34,798,460
Coquille Valley Hospital		\$22,601,352	\$23,180,666	\$26,024,325	\$27,725,311	\$26,494,964
Lower Umpqua Hospital		\$20,585,454	\$22,251,679	\$25,044,816	\$25,480,293	\$26,138,046
West Valley Hospital	\$20,129,592	\$21,313,296	\$22,681,280	\$23,848,310	\$24,976,272	
Southern Coos Hospital	\$13,763,333	\$15,842,162	\$17,471,494	\$17,178,909	\$19,135,432	

# APPENDIX— Detailed Data by Hospital

Operating Margin - Percent of Gross Patient Revenue (year to date)						
Hospital Name		Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	McKenzie-Willamette Med Ctr	10.5%	16.2%	26.7%	24.1%	20.1%
	Legacy Meridian Park Med Center	10.5%	8.9%	12.9%	12.2%	12.1%
	Willamette Valley Med Ctr	6.4%	11.3%	10.7%	9.4%	11.9%
	PeaceHealth Sacred Heart Riverbend	9.5%	16.8%	16.4%	11.3%	10.6%
	Mercy Med Center	9.7%	9.6%	13.1%	13.0%	10.1%
	Providence St Vincent Med Ctr	7.8%	8.6%	9.6%	7.0%	8.0%
	Salem Hospital	4.2%	5.5%	6.8%	4.9%	7.5%
	Bay Area Hospital	4.4%	4.1%	6.0%	5.1%	7.2%
	Asante Three Rivers Med Center	-1.2%	7.4%	7.7%	5.1%	6.4%
	Legacy Good Samaritan Med Ctr	4.2%	6.0%	6.9%	3.7%	6.0%
	Asante Rogue Med Center	7.3%	11.0%	13.7%	10.1%	5.7%
	Sky Lakes Med Center	8.2%	8.7%	11.1%	10.0%	5.3%
	Legacy Mt Hood Med Center	6.2%	9.5%	8.8%	5.3%	4.8%
	OHSU Hospital	6.7%	5.6%	7.8%	5.2%	4.1%
	St Charles - Bend	3.0%	6.7%	6.7%	4.0%	1.4%
	Adventist Med Center	0.9%	1.5%	2.0%	4.1%	0.4%
	Legacy Emanuel Med Center	2.3%	5.4%	5.2%	5.9%	0.1%
	Providence Willamette Falls	0.1%	1.9%	4.9%	2.6%	0.0%
	Tuality Healthcare	-1.5%	-0.3%	-4.4%	-3.4%	-0.2%
	Providence Portland Med Center	0.3%	-1.9%	1.1%	-0.3%	-0.8%
	Samaritan Albany Hospital	-2.6%	2.7%	3.5%	-2.2%	-2.7%
	Good Samaritan Regional Med Ctr	-2.9%	-1.7%	2.3%	-2.2%	-2.9%
	Providence Milwaukie Hospital	2.3%	-2.2%	1.6%	-6.6%	-2.9%
	PeaceHealth Sacred Heart University	-2.4%	-1.1%	-1.1%	-4.9%	-5.2%
	Providence Medford Med Center	-4.0%	-6.9%	-13.4%	-16.4%	-14.9%
Shriners	-142.8%	-157.1%	-171.0%	-153.6%	-131.1%	
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
Type A Hospitals	St Anthony Hospital	-5.8%	10.4%	8.0%	15.5%	14.0%
	Good Shepherd Med Center	14.8%	13.8%	15.0%	10.9%	7.2%
	Tillamook County Gen Hospital	-0.1%	0.3%	3.7%	7.4%	7.0%
	Wallowa Memorial Hospital	-8.8%	-7.4%	1.5%	-3.5%	5.8%
	St Alphonsus Med Ctr-Baker City	-2.5%	-2.4%	-2.8%	-3.8%	2.3%
	St Alphonsus Med Ctr-Ontario	-6.9%	3.4%	7.2%	3.0%	1.9%
	Blue Mountain Hospital	-18.6%	-7.7%	-4.1%	0.1%	0.0%
	Grande Ronde Hospital	2.7%	4.5%	5.2%	4.1%	-1.5%
	Lake District Hospital	-6.7%	-2.3%	-5.5%	-7.2%	-5.6%
	Harney District Hospital	-15.2%	-3.8%	-2.9%	5.5%	-11.4%
	Curry General Hospital	1.9%	-1.1%	-4.0%	-3.5%	-12.0%
	Pioneer Memorial Heppner	-11.9%	-24.9%	-12.1%	-23.8%	-12.4%
Type B Hospitals	Ashland Comm Hospital	-6.2%	-9.9%	7.6%	9.4%	17.2%
	Providence Newberg Med Center	5.5%	8.7%	11.2%	7.9%	10.9%
	St Charles - Prineville	-6.1%	-4.9%	12.5%	7.8%	10.9%
	West Valley Hospital	2.2%	11.7%	15.4%	11.2%	10.4%
	Columbia Memorial Hospital	5.2%	5.6%	4.1%	7.0%	10.2%
	St Charles - Redmond	4.5%	8.9%	9.3%	11.2%	8.3%
	Samaritan North Lincoln Hospital	-1.3%	-1.2%	-0.9%	1.7%	5.0%
	Santiam Memorial Hospital	-9.0%	-6.9%	0.5%	3.3%	1.2%
	Samaritan Lebanon Hospital	-1.4%	2.2%	4.7%	4.2%	0.2%
	Samaritan Pacific Comm Hospital	1.6%	2.1%	3.8%	2.8%	-0.8%
	Providence Seaside Hospital	-4.0%	-1.9%	-6.6%	-10.5%	-1.2%
	PeaceHealth Cottage Grove	-5.5%	3.7%	-3.2%	-6.9%	-2.7%
	Mid-Columbia Med Center	-3.5%	-0.3%	1.8%	-3.1%	-3.3%
	Providence Hood River Hospital	-0.5%	-7.6%	-9.2%	-10.7%	-3.6%
	Coquille Valley Hospital	2.6%	-0.2%	-26.6%	-10.3%	-4.1%
	St Charles - Madras	-10.1%	-5.5%	4.8%	0.3%	-4.9%
	Lower Umpqua Hospital	-17.9%	-2.5%	-9.2%	-9.0%	-6.0%
	Southern Coos Hospital	-7.9%	-7.8%	-3.2%	-3.9%	-7.0%
PeaceHealth Peace Harbor	-4.3%	2.9%	4.5%	-0.6%	-10.4%	
Legacy Silverton Med Ctr	-1.2%	0.4%	-1.7%	0.9%	-12.3%	

# APPENDIX— Detailed Data by Hospital

Total Margin - Percent of Gross Patient Revenue (year to date)						
Hospital Name		Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	McKenzie-Willamette Med Ctr	10.5%	16.2%	26.7%	24.1%	20.1%
	Legacy Meridian Park Med Center	18.1%	13.5%	14.3%	15.5%	17.6%
	Mercy Med Center	13.1%	11.3%	13.0%	15.5%	16.0%
	Salem Hospital	12.0%	8.3%	7.7%	8.0%	15.9%
	Willamette Valley Med Ctr	6.4%	11.3%	10.7%	9.4%	11.9%
	PeaceHealth Sacred Heart Riverbend	9.9%	17.0%	16.5%	11.8%	11.2%
	St Charles - Bend	14.5%	11.8%	2.4%	7.2%	10.1%
	Providence St Vincent Med Ctr	7.7%	8.6%	20.5%	7.2%	9.7%
	Asante Three Rivers Med Center	13.0%	10.8%	11.6%	10.7%	8.8%
	Legacy Good Samaritan Med Ctr	8.1%	8.3%	7.5%	5.4%	8.7%
	Asante Rogue Med Center	17.7%	13.5%	16.5%	14.7%	8.0%
	Sky Lakes Med Center	9.7%	9.6%	12.9%	11.2%	7.6%
	Bay Area Hospital	3.0%	6.2%	6.4%	5.6%	7.4%
	Legacy Mt Hood Med Center	7.8%	10.5%	9.1%	6.0%	6.4%
	OHSU Hospital	7.3%	6.5%	8.4%	6.6%	5.6%
	Legacy Emanuel Med Center	4.2%	6.3%	5.3%	5.5%	2.1%
	Tuality Healthcare	0.0%	0.9%	-3.6%	-1.9%	1.9%
	Adventist Med Center	0.9%	1.5%	2.0%	4.1%	0.4%
	Providence Willamette Falls	0.1%	1.9%	7.9%	2.8%	-0.2%
	Providence Portland Med Center	0.1%	-1.9%	5.4%	-0.4%	-0.5%
	Good Samaritan Regional Med Ctr	-2.2%	-1.0%	2.8%	-1.8%	-2.3%
	Samaritan Albany Hospital	-2.2%	3.0%	3.8%	-1.9%	-2.4%
	Providence Milwaukie Hospital	2.3%	-2.2%	4.5%	-6.5%	-2.7%
	PeaceHealth Sacred Heart University	-1.9%	-0.8%	-0.9%	-4.0%	-4.4%
	Providence Medford Med Center	-4.0%	-6.9%	-11.8%	-16.2%	-15.3%
Shriners	-142.8%	-157.1%	-171.0%	-153.6%	-131.1%	
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA	
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA	
Type A Hospitals	St Anthony Hospital	3.9%	11.9%	8.1%	17.2%	20.6%
	Wallowa Memorial Hospital	2.6%	0.8%	8.2%	2.7%	12.2%
	Good Shepherd Med Center	20.8%	15.4%	18.7%	15.2%	12.0%
	Pioneer Memorial Heppner	7.4%	-0.9%	7.3%	1.5%	7.8%
	Tillamook County Gen Hospital	2.2%	2.2%	4.6%	8.2%	7.3%
	Blue Mountain Hospital	-6.6%	2.0%	4.2%	7.9%	7.0%
	St Alphonsus Med Ctr-Ontario	-4.7%	4.1%	6.5%	4.4%	4.9%
	Lake District Hospital	7.8%	2.7%	3.5%	1.1%	3.3%
	St Alphonsus Med Ctr-Baker City	-2.1%	-1.9%	-3.1%	-3.7%	2.8%
	Grande Ronde Hospital	7.7%	6.4%	6.3%	8.9%	2.3%
	Curry General Hospital	4.7%	1.4%	-1.1%	0.7%	-6.4%
	Harney District Hospital	-7.6%	2.1%	2.6%	10.5%	-10.0%
Type B Hospitals	Ashland Comm Hospital	-6.1%	-9.9%	7.6%	9.4%	17.2%
	Samaritan North Lincoln Hospital	1.2%	1.2%	1.3%	4.0%	14.7%
	Columbia Memorial Hospital	6.8%	6.6%	3.6%	7.9%	13.2%
	Providence Newberg Med Center	5.5%	8.7%	11.4%	7.9%	11.0%
	St Charles - Prineville	-5.9%	-4.7%	12.6%	8.1%	11.0%
	West Valley Hospital	2.2%	11.7%	15.4%	11.2%	10.3%
	St Charles - Redmond	4.6%	9.0%	9.3%	11.2%	8.5%
	Lower Umpqua Hospital	-6.6%	5.6%	-1.2%	0.5%	1.9%
	Santiam Memorial Hospital	-8.8%	-6.8%	3.0%	3.5%	1.4%
	Samaritan Lebanon Hospital	0.0%	3.3%	5.7%	5.0%	1.1%
	Samaritan Pacific Comm Hospital	3.1%	3.4%	5.0%	4.0%	0.1%
	PeaceHealth Cottage Grove	-4.7%	4.2%	-3.0%	-5.5%	-0.4%
	Coquille Valley Hospital	6.1%	3.7%	-23.0%	-5.7%	-0.5%
	Southern Coos Hospital	3.7%	10.7%	2.2%	2.1%	-1.1%
	Providence Seaside Hospital	-4.0%	-1.9%	-5.7%	-10.4%	-1.2%
	Mid-Columbia Med Center	-2.0%	-0.3%	2.6%	-2.2%	-3.0%
	Providence Hood River Hospital	-0.5%	-7.6%	-4.9%	-10.3%	-3.4%
	St Charles - Madras	-10.1%	-5.5%	5.3%	0.6%	-4.8%
PeaceHealth Peace Harbor	-3.5%	3.2%	4.6%	0.1%	-9.7%	
Legacy Silverton Med Ctr	-1.9%	-0.4%	-0.7%	1.4%	-12.1%	



# APPENDIX— Detailed Data by Hospital

Charity Care - Total Charges (year to date)						
Hospital Name		Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	Legacy Emanuel Med Center	\$69,951,667	\$30,268,724	\$26,958,729	\$47,336,010	\$51,220,420
	OHSU Hospital	\$89,455,737	\$46,636,486	\$30,002,399	\$33,817,787	\$34,513,289
	Providence St Vincent Med Ctr	\$64,300,000	\$32,159,628	\$29,586,122	\$26,599,225	\$29,872,951
	Providence Portland Med Center	\$62,193,000	\$25,308,444	\$25,877,621	\$18,273,211	\$27,826,139
	Salem Hospital	\$55,279,752	\$22,352,018	\$20,960,942	\$21,902,753	\$22,662,905
	Legacy Mt Hood Med Center	\$25,853,578	\$9,642,390	\$12,814,279	\$18,491,630	\$21,586,333
	Legacy Good Samaritan Med Ctr	\$33,610,178	\$11,544,015	\$12,040,417	\$16,224,761	\$18,549,682
	Asante Rogue Med Center	\$39,761,438	\$17,327,154	\$10,800,677	\$13,798,181	\$18,000,404
	St Charles - Bend	\$27,925,661	\$13,760,195	\$8,529,174	\$7,122,635	\$17,484,927
	PeaceHealth Sacred Heart Riverbend	\$46,889,386	\$18,747,628	\$7,291,977	\$10,020,728	\$15,495,047
	Legacy Meridian Park Med Center	\$16,877,977	\$6,499,710	\$7,485,511	\$12,734,360	\$15,161,469
	Providence Medford Med Center	\$29,605,000	\$11,606,605	\$10,602,795	\$11,579,228	\$11,334,417
	Asante Three Rivers Med Center	\$24,320,650	\$7,845,020	\$7,319,050	\$7,340,943	\$10,459,002
	Tuality Healthcare	\$11,196,974	\$7,046,946	\$4,776,383	\$7,076,184	\$9,566,169
	Good Samaritan Regional Med Ctr	\$24,254,523	\$7,154,223	\$9,477,236	\$9,276,697	\$9,476,261
	Sky Lakes Med Center	\$15,493,053	\$10,594,760	\$6,276,780	\$8,856,399	\$9,216,884
	Adventist Med Center	\$18,103,882	\$18,847,471	\$8,895,145	\$6,452,865	\$7,081,385
	Providence Milwaukie Hospital	\$12,784,131	\$5,288,577	\$5,312,637	\$3,827,519	\$6,190,340
	Mercy Med Center	\$16,588,088	\$4,026,993	\$657,086	\$3,422,007	\$5,803,054
	Providence Willamette Falls	\$12,246,768	\$3,749,065	\$5,052,706	\$2,987,252	\$5,106,723
	Samaritan Albany Hospital	\$9,566,178	\$4,628,514	\$5,272,328	\$5,429,990	\$4,165,998
	PeaceHealth Sacred Heart University	\$10,293,946	\$3,821,014	\$1,083,966	\$2,166,002	\$3,497,058
	Bay Area Hospital	\$5,578,984	\$2,305,044	\$1,507,426	\$2,692,082	\$2,102,815
	Shriners	\$549,621	\$904,701	\$158,835	\$207,578	\$806,831
	Willamette Valley Med Ctr	\$2,385,136	\$1,112,315	\$710,108	\$711,370	\$772,050
McKenzie-Willamette Med Ctr	\$5,265,589	\$589,507	\$10,022	\$61,106	\$67,180	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center	\$10,659,798	\$3,192,075	\$2,969,444	\$3,554,372	\$4,463,488
	St Alphonsus Med Ctr-Ontario	\$5,404,553	\$4,574,339	\$2,524,449	\$3,599,459	\$4,250,323
	Grande Ronde Hospital	\$4,099,901	\$1,808,341	\$1,807,656	\$2,559,717	\$3,440,909
	Tillamook County Gen Hospital	\$6,414,754	\$3,246,619	\$2,995,907	\$2,050,721	\$2,293,201
	St Anthony Hospital	\$2,350,855	\$1,553,454	\$824,521	\$1,219,639	\$1,344,240
	St Alphonsus Med Ctr-Baker City	\$1,587,958	\$623,698	\$640,543	\$679,979	\$742,946
	Lake District Hospital	\$415,373	\$321,217	\$267,913	\$483,522	\$606,054
	Wallowa Memorial Hospital	\$338,568	\$130,995	\$131,935	\$157,762	\$292,380
	Curry General Hospital	\$1,396,283	\$367,131	\$321,471	\$378,336	\$284,019
	Harney District Hospital	\$457,812	\$358,422	\$198,378	\$204,967	\$216,389
	Pioneer Memorial Heppner	\$98,713	\$95,320	\$86,612	\$52,056	\$155,228
	Blue Mountain Hospital	\$732,766	\$133,227	\$85,326	-\$42,998	\$125,422
	Type B Hospitals	Legacy Silverton Med Ctr	\$10,374,247	\$6,301,254	\$3,440,364	\$4,029,054
Providence Newberg Med Center		\$11,295,000	\$4,951,697	\$5,786,753	\$4,879,843	\$5,886,647
Mid-Columbia Med Center		\$6,962,164	\$4,717,449	\$5,162,581	\$3,609,629	\$5,515,063
Samaritan Lebanon Hospital		\$5,497,386	\$3,684,959	\$4,888,206	\$4,560,131	\$4,851,084
St Charles - Redmond		\$6,520,330	\$2,777,618	\$2,451,193	\$2,107,218	\$4,392,007
Providence Hood River Hospital		\$6,220,272	\$4,244,576	\$3,840,180	\$2,991,185	\$4,292,599
Samaritan Pacific Comm Hospital		\$4,515,230	\$2,723,329	\$3,531,764	\$3,409,845	\$3,952,807
Samaritan North Lincoln Hospital		\$2,748,365	\$2,336,372	\$2,950,262	\$2,306,838	\$2,644,615
Ashland Comm Hospital		\$1,528,085	\$1,286,890	\$1,024,697	\$1,711,253	\$2,515,564
Providence Seaside Hospital		\$6,043,000	\$1,931,974	\$2,822,559	\$1,325,297	\$2,422,197
Columbia Memorial Hospital		\$3,142,648	\$1,445,114	\$1,980,872	\$2,418,289	\$2,363,632
St Charles - Prineville		\$2,077,588	\$1,115,793	\$933,811	\$679,073	\$1,776,055
PeaceHealth Peace Harbor		\$4,563,919	\$1,543,193	\$984,789	\$869,067	\$1,590,660
St Charles - Madras		\$1,813,859	\$999,195	\$720,695	\$611,628	\$1,327,761
West Valley Hospital		\$2,438,960	\$983,780	\$909,088	\$857,104	\$1,068,868
PeaceHealth Cottage Grove		\$1,710,578	\$618,371	\$411,782	\$376,308	\$897,606
Santiam Memorial Hospital		\$1,453,998	\$783,971	\$386,578	\$660,439	\$806,687
Coquille Valley Hospital		\$249,872	\$226,404	\$207,564	\$117,012	\$209,566
Southern Coos Hospital		\$213,282	\$88,000	\$132,327	\$38,378	\$77,806
Lower Umpqua Hospital	\$916,642	\$613,350	\$122,565	\$197,333	\$65,166	

# APPENDIX— Detailed Data by Hospital

Bad Debt - Total Charges (year to date)						
Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017	
DRG Hospitals	Salem Hospital	\$38,035,388	\$21,387,036	\$23,867,462	\$31,337,336	\$34,454,261
	OHSU Hospital	\$52,454,406	\$32,094,787	\$17,707,340	\$16,550,539	\$14,782,406
	PeaceHealth Sacred Heart Riverbend	\$28,660,489	\$4,814,227	\$12,474,392	\$16,108,629	\$14,269,839
	Legacy Emanuel Med Center	\$29,820,149	\$14,639,929	-\$300,707	\$4,266,916	\$11,143,500
	Tuality Healthcare	\$17,965,796	\$9,358,668	\$9,173,112	\$11,936,723	\$10,573,793
	Asante Rogue Med Center	\$11,593,530	\$2,584,147	\$2,660,784	\$4,706,091	\$8,622,519
	Adventist Med Center	\$22,310,134	\$4,500,983	\$6,432,556	\$3,580,431	\$6,132,034
	Providence St Vincent Med Ctr	\$12,624,000	\$5,124,906	\$0	\$2,793,464	\$6,126,416
	St Charles - Bend	\$19,661,910	\$8,097,226	\$4,067,795	\$10,040,215	\$5,848,975
	Asante Three Rivers Med Center	\$6,233,854	\$2,079,183	\$1,799,013	\$3,592,370	\$5,824,854
	Mercy Med Center	\$8,676,956	\$6,758,262	\$5,456,370	-\$213,545	\$5,820,782
	McKenzie-Willamette Med Ctr	\$12,604,688	\$6,873,992	\$7,163,339	\$7,690,874	\$5,542,135
	Willamette Valley Med Ctr	\$8,492,324	\$4,735,952	\$3,147,260	\$3,036,140	\$3,999,249
	Providence Portland Med Center	\$9,546,000	\$5,140,732	\$793,196	\$4,106,926	\$3,930,991
	PeaceHealth Sacred Heart University	\$6,680,808	\$1,916,540	\$4,016,614	\$4,792,133	\$3,811,868
	Sky Lakes Med Center	\$14,208,360	\$15,848,807	\$11,006,211	\$16,910,986	\$3,464,991
	Samaritan Albany Hospital	\$6,632,045	\$2,471,058	\$2,498,185	\$2,203,779	\$2,830,670
	Good Samaritan Regional Med Ctr	\$8,083,781	\$6,991,157	\$950,835	\$4,033,366	\$2,616,206
	Providence Willamette Falls	\$3,900,204	\$2,236,815	\$1,156,029	\$1,850,801	\$2,065,931
	Legacy Good Samaritan Med Ctr	\$8,856,973	\$4,502,435	-\$546,909	\$1,487,901	\$1,853,508
	Legacy Meridian Park Med Center	\$8,672,453	\$4,590,925	\$3,216,446	\$1,251,093	\$1,536,940
	Providence Milwaukie Hospital	\$2,673,104	\$1,609,013	\$811,487	\$1,096,345	\$1,297,482
	Bay Area Hospital	\$12,125,212	\$7,028,129	\$1,090,384	\$1,528,795	\$1,196,887
	Providence Medford Med Center	\$3,007,000	\$913,478	\$727,298	-\$4,196,523	\$902,007
	Legacy Mt Hood Med Center	\$12,443,092	\$6,388,980	\$3,234,948	-\$629,631	\$456,855
Shriners	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center	\$5,205,629	\$4,358,334	\$3,314,462	\$3,586,297	\$4,143,457
	Tillamook County Gen Hospital	\$1,185,078	\$1,089,323	\$929,144	\$1,072,616	\$2,357,371
	St Alphonsus Med Ctr-Ontario	\$4,084,227	\$2,777,042	\$1,960,900	\$1,491,262	\$2,289,285
	Harney District Hospital	\$1,391,223	\$1,148,726	\$1,396,042	\$1,485,049	\$1,490,233
	Grande Ronde Hospital	\$3,118,965	\$2,291,094	\$1,403,178	\$1,791,398	\$1,414,260
	Curry General Hospital	\$633,087	\$340,026	\$1,164,533	\$1,490,049	\$1,156,685
	St Anthony Hospital	\$2,863,839	\$2,715,174	\$1,328,522	\$1,229,802	\$998,563
	Blue Mountain Hospital	\$758,059	\$762,491	\$406,666	\$142,389	\$980,623
	Wallowa Memorial Hospital	\$340,282	\$522,937	\$195,729	\$443,250	\$663,923
	St Alphonsus Med Ctr-Baker City	\$1,413,829	\$974,147	\$594,945	\$685,785	\$543,624
	Lake District Hospital	\$1,083,916	\$682,218	\$551,345	\$775,942	\$392,317
	Pioneer Memorial Heppner	\$266,344	\$130,643	\$84,012	\$117,771	\$144,821
Type B Hospitals	Samaritan Pacific Comm Hospital	\$4,298,389	\$2,206,438	\$992,224	\$4,543,830	\$4,534,527
	Columbia Memorial Hospital	\$4,996,181	\$3,485,540	\$3,454,746	\$2,326,020	\$3,409,469
	Mid-Columbia Med Center	\$5,298,162	\$2,201,283	\$1,880,279	\$3,419,515	\$3,296,586
	Samaritan Lebanon Hospital	\$4,823,881	\$2,213,377	\$1,313,046	\$2,086,620	\$2,389,863
	West Valley Hospital	\$2,490,233	\$1,592,724	\$1,839,569	\$2,367,689	\$2,240,494
	Santiam Memorial Hospital	\$3,483,382	\$2,037,522	\$1,382,961	\$2,007,991	\$2,059,693
	Providence Seaside Hospital	\$1,025,000	\$937,023	\$250,570	\$837,797	\$1,474,262
	Providence Newberg Med Center	\$1,490,000	\$1,425,362	\$712,657	\$845,271	\$1,356,895
	PeaceHealth Peace Harbor	\$1,767,078	\$1,016,762	\$1,350,547	\$1,763,246	\$1,093,681
	Coquille Valley Hospital	\$1,374,702	\$1,681,571	\$2,658,638	\$840,177	\$1,074,037
	St Charles - Prineville	\$1,546,089	\$1,352,161	\$537,225	\$1,353,238	\$921,754
	PeaceHealth Cottage Grove	\$1,885,380	\$1,186,930	\$872,728	\$1,115,604	\$862,254
	Lower Umpqua Hospital	\$1,095,301	\$189,432	\$616,337	\$779,873	\$848,671
	Samaritan North Lincoln Hospital	\$2,827,413	\$1,504,926	\$424,294	\$609,866	\$666,510
	Providence Hood River Hospital	\$676,618	\$522,634	\$248,155	\$195,727	\$640,817
	Legacy Silverton Med Ctr	\$4,237,936	-\$81,004	\$3,227,885	\$485,842	\$476,902
	Southern Coos Hospital	\$882,925	\$823,013	\$614,104	\$198,097	\$338,411
	St Charles - Madras	\$2,244,192	\$1,886,657	\$868,234	\$935,387	\$311,820
St Charles - Redmond	\$4,326,447	\$2,528,668	\$1,718,564	\$3,326,893	\$296,589	
Ashland Comm Hospital	\$1,752,928	\$2,016,394	\$271,944	\$1,496,971	-\$1,787,149	

# APPENDIX— Detailed Data by Hospital

Uncompensated Care - Total Charges (year to date)						
	Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	Legacy Emanuel Med Center	\$99,771,816	\$44,908,653	\$26,658,022	\$51,602,926	\$62,363,920
	Salem Hospital	\$93,315,140	\$43,739,054	\$44,828,404	\$53,240,089	\$57,117,166
	OHSU Hospital	\$141,910,143	\$78,731,273	\$47,709,739	\$50,368,326	\$49,295,695
	Providence St Vincent Med Ctr	\$76,924,000	\$37,284,534	\$29,586,122	\$29,392,689	\$35,999,367
	Providence Portland Med Center	\$71,739,000	\$30,449,176	\$26,670,817	\$22,380,137	\$31,757,130
	PeaceHealth Sacred Heart Riverbend	\$75,549,875	\$23,561,855	\$19,766,369	\$26,129,357	\$29,764,886
	Asante Rogue Med Center	\$51,354,968	\$19,911,301	\$13,461,461	\$18,504,272	\$26,622,923
	St Charles - Bend	\$47,587,571	\$21,857,421	\$12,596,969	\$17,162,850	\$23,333,902
	Legacy Mt Hood Med Center	\$38,296,670	\$16,031,370	\$16,049,227	\$17,861,999	\$22,043,188
	Legacy Good Samaritan Med Ctr	\$42,467,151	\$16,046,450	\$11,493,508	\$17,712,662	\$20,403,190
	Tuality Healthcare	\$29,162,770	\$16,405,614	\$13,949,495	\$19,012,907	\$20,139,962
	Legacy Meridian Park Med Center	\$25,550,430	\$11,090,635	\$10,701,957	\$13,985,453	\$16,698,409
	Asante Three Rivers Med Center	\$30,554,504	\$9,924,203	\$9,118,063	\$10,933,313	\$16,283,856
	Adventist Med Center	\$40,414,016	\$23,348,454	\$15,327,701	\$10,033,296	\$13,213,419
	Sky Lakes Med Center	\$29,701,413	\$26,443,567	\$17,282,991	\$25,767,385	\$12,681,875
	Providence Medford Med Center	\$32,612,000	\$12,520,083	\$11,330,093	\$7,382,705	\$12,236,424
	Good Samaritan Regional Med Ctr	\$32,338,304	\$14,145,380	\$10,428,071	\$13,310,063	\$12,092,467
	Mercy Med Center	\$25,265,044	\$10,785,255	\$6,113,456	\$3,208,462	\$11,623,836
	Providence Milwaukie Hospital	\$15,457,235	\$6,897,590	\$6,124,124	\$4,923,864	\$7,487,822
	PeaceHealth Sacred Heart University	\$16,974,754	\$5,737,554	\$5,100,580	\$6,958,135	\$7,308,926
	Providence Willamette Falls	\$16,146,972	\$5,985,880	\$6,208,735	\$4,838,053	\$7,172,654
	Samaritan Albany Hospital	\$16,198,223	\$7,099,572	\$7,770,513	\$7,633,769	\$6,996,668
	McKenzie-Willamette Med Ctr	\$17,870,277	\$7,463,499	\$7,173,361	\$7,751,980	\$5,609,315
Willamette Valley Med Ctr	\$10,877,460	\$5,848,267	\$3,857,368	\$3,747,510	\$4,771,299	
Bay Area Hospital	\$17,704,196	\$9,333,173	\$2,597,810	\$4,220,877	\$3,299,702	
Shriners	\$549,621	\$904,701	\$158,835	\$207,578	\$806,831	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center	\$15,865,427	\$7,550,409	\$6,283,906	\$7,140,669	\$8,606,945
	St Alphonsus Med Ctr-Ontario	\$9,488,780	\$7,351,381	\$4,485,349	\$5,090,721	\$6,539,608
	Grande Ronde Hospital	\$7,218,866	\$4,099,435	\$3,210,834	\$4,351,115	\$4,855,169
	Tillamook County Gen Hospital	\$7,599,832	\$4,335,942	\$3,925,051	\$3,123,337	\$4,650,572
	St Anthony Hospital	\$5,214,694	\$4,268,628	\$2,153,043	\$2,449,441	\$2,342,803
	Harney District Hospital	\$1,849,035	\$1,507,148	\$1,594,420	\$1,690,016	\$1,706,622
	Curry General Hospital	\$2,029,370	\$707,157	\$1,486,004	\$1,868,385	\$1,440,704
	St Alphonsus Med Ctr-Baker City	\$3,001,787	\$1,597,845	\$1,235,488	\$1,365,764	\$1,286,570
	Blue Mountain Hospital	\$1,490,825	\$895,718	\$491,992	\$99,391	\$1,106,045
	Lake District Hospital	\$1,499,289	\$1,003,435	\$819,258	\$1,259,464	\$998,371
	Wallowa Memorial Hospital	\$678,850	\$653,932	\$327,664	\$601,012	\$956,303
	Pioneer Memorial Heppner	\$365,057	\$225,963	\$170,624	\$169,827	\$300,049
	Type B Hospitals	Mid-Columbia Med Center	\$12,260,326	\$6,918,732	\$7,042,860	\$7,029,144
Legacy Silverton Med Ctr		\$14,612,183	\$6,220,250	\$6,668,249	\$4,514,896	\$8,503,082
Samaritan Pacific Comm Hospital		\$8,813,619	\$4,929,767	\$4,523,988	\$7,953,675	\$8,487,334
Providence Newberg Med Center		\$12,785,000	\$6,377,059	\$6,499,410	\$5,725,114	\$7,243,542
Samaritan Lebanon Hospital		\$10,321,267	\$5,898,336	\$6,201,252	\$6,646,751	\$7,240,947
Columbia Memorial Hospital		\$8,138,829	\$4,930,654	\$5,435,618	\$4,744,309	\$5,773,101
Providence Hood River Hospital		\$6,896,890	\$4,767,210	\$4,088,335	\$3,186,912	\$4,933,416
St Charles - Redmond		\$10,846,777	\$5,306,286	\$4,169,757	\$5,434,111	\$4,688,596
Providence Seaside Hospital		\$7,068,000	\$2,868,997	\$3,073,129	\$2,163,094	\$3,896,459
Samaritan North Lincoln Hospital		\$5,575,778	\$3,841,298	\$3,374,556	\$2,916,704	\$3,311,125
West Valley Hospital		\$4,929,193	\$2,576,504	\$2,748,657	\$3,224,793	\$3,309,362
Santiam Memorial Hospital		\$4,937,380	\$2,821,493	\$1,769,539	\$2,668,430	\$2,866,380
St Charles - Prineville		\$3,623,677	\$2,467,954	\$1,471,036	\$2,032,311	\$2,697,809
PeaceHealth Peace Harbor		\$6,330,997	\$2,559,955	\$2,335,336	\$2,632,313	\$2,684,341
PeaceHealth Cottage Grove		\$3,595,958	\$1,805,301	\$1,284,510	\$1,491,912	\$1,759,860
St Charles - Madras		\$4,058,051	\$2,885,852	\$1,588,929	\$1,547,015	\$1,639,581
Coquille Valley Hospital		\$1,624,574	\$1,907,975	\$2,866,202	\$957,189	\$1,283,603
Lower Umpqua Hospital		\$2,011,943	\$802,782	\$738,902	\$977,206	\$913,837
Ashland Comm Hospital		\$3,281,013	\$3,303,284	\$1,296,641	\$3,208,224	\$728,415
Southern Coos Hospital		\$1,096,207	\$911,013	\$746,431	\$236,475	\$416,217



# APPENDIX— Detailed Data by Hospital

Payer Mix - Total Charges (year to date)					
	Hospital Name	Medicaid	Commercial	Medicare	Self-Pay
DRG Hospitals	Adventist Med Center	\$167,026,784	\$254,439,668	\$413,417,676	\$18,445,802
	Asante Rogue Med Center	\$321,712,894	\$355,812,451	\$837,938,497	\$25,758,203
	Asante Three Rivers Med Center	\$143,122,532	\$108,601,583	\$343,890,054	\$12,343,406
	Bay Area Hospital	\$85,320,992	\$140,100,660	\$232,983,181	\$22,273,594
	Good Samaritan Regional Med Ctr	\$137,065,108	\$266,751,763	\$400,736,440	\$11,408,104
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Center	\$688,576,653	\$636,085,633	\$397,306,129	\$33,538,737
	Legacy Good Samaritan Med Ctr	\$156,583,523	\$264,307,913	\$411,776,212	\$14,846,051
	Legacy Meridian Park Med Center	\$70,235,490	\$194,049,342	\$303,796,410	\$14,762,424
	Legacy Mt Hood Med Center	\$138,680,910	\$105,939,036	\$189,310,768	\$14,288,831
	McKenzie-Willamette Med Ctr	\$161,147,615	\$396,112,919	\$174,142,563	\$10,272,765
	Mercy Med Center	\$151,643,497	\$167,643,296	\$349,728,746	\$9,134,326
	OHSU Hospital	\$951,826,807	\$1,529,959,230	\$1,246,215,079	\$47,047,027
	PeaceHealth Sacred Heart Riverbend	\$360,759,418	\$446,632,325	\$896,500,275	\$19,227,362
	PeaceHealth Sacred Heart University	\$72,639,148	\$57,298,374	\$115,227,813	\$6,010,601
	Providence Medford Med Center	\$117,380,674	\$150,097,031	\$342,661,171	\$9,009,639
	Providence Milwaukie Hospital	\$46,930,376	\$81,273,816	\$108,210,888	\$5,874,059
	Providence Portland Med Center	\$300,077,850	\$584,282,228	\$700,076,896	\$21,950,442
	Providence St Vincent Med Ctr	\$276,687,829	\$725,046,800	\$820,549,836	\$23,868,110
	Providence Willamette Falls	\$61,909,431	\$109,099,482	\$102,322,412	\$5,196,429
	Salem Hospital	\$344,048,450	\$443,354,766	\$776,037,368	\$29,880,362
	Samaritan Albany Hospital	\$81,629,323	\$111,276,265	\$150,974,606	\$6,009,569
	Shriners	\$29,531,229	\$28,223,095	\$0	\$2,354,496
	Sky Lakes Med Center	\$138,929,193	\$159,399,515	\$311,263,016	\$11,969,764
St Charles - Bend	\$217,728,437	\$328,678,647	\$703,767,200	\$28,792,054	
Tuality Healthcare	\$104,052,209	\$110,913,082	\$210,652,217	\$19,867,887	
Willamette Valley Med Ctr	\$88,254,523	\$105,013,540	\$185,935,024	\$4,776,888	
Type A Hospitals	Blue Mountain Hospital	\$5,957,607	\$10,268,586	\$17,506,920	\$1,512,310
	Curry General Hospital	\$10,651,232	\$19,658,333	\$30,531,453	\$1,373,526
	Good Shepherd Med Center	\$38,833,884	\$55,293,256	\$48,185,717	\$5,879,903
	Grande Ronde Hospital	\$33,155,252	\$52,249,250	\$63,117,164	\$3,067,485
	Harey District Hospital	\$7,762,664	\$7,680,194	\$12,373,676	\$1,026,400
	Lake District Hospital	\$7,026,932	\$11,077,694	\$14,363,486	\$1,406,825
	Pioneer Memorial Heppner	\$2,186,929	\$2,655,221	\$4,951,415	\$409,883
	St Alphonsus Med Ctr-Baker City	\$13,217,675	\$16,049,296	\$29,322,906	\$1,321,239
	St Alphonsus Med Ctr-Ontario	\$44,942,726	\$47,787,378	\$74,331,363	\$5,502,905
	St Anthony Hospital	\$26,439,055	\$52,854,269	\$51,731,786	\$2,185,055
	Tillamook County Gen Hospital	\$39,251,360	\$41,400,184	\$53,443,395	\$5,092,887
	Wallowa Memorial Hospital	\$5,577,089	\$8,115,892	\$18,655,291	\$586,607
Type B Hospitals	Ashland Comm Hospital	\$24,228,480	\$39,083,644	\$83,876,881	\$3,228,791
	Columbia Memorial Hospital	\$39,869,609	\$75,398,111	\$109,534,689	\$6,876,966
	Coquille Valley Hospital	\$8,576,419	\$6,775,146	\$25,534,552	\$1,128,371
	Legacy Silverton Med Ctr	\$63,575,278	\$81,906,260	\$55,127,563	\$7,104,330
	Lower Umpqua Hospital	\$9,335,905	\$8,131,376	\$22,854,881	\$593,786
	Mid-Columbia Med Center	\$50,442,832	\$66,756,923	\$132,772,998	\$4,027,820
	PeaceHealth Cottage Grove	\$13,280,013	\$10,478,305	\$24,012,109	\$1,320,568
	PeaceHealth Peace Harbor	\$17,519,618	\$21,699,330	\$68,954,348	\$1,584,127
	Providence Hood River Hospital	\$26,957,700	\$60,424,689	\$68,095,615	\$3,260,922
	Providence Newberg Med Center	\$43,556,650	\$96,065,408	\$94,952,992	\$4,971,213
	Providence Seaside Hospital	\$25,042,366	\$36,467,887	\$72,077,552	\$2,258,536
	Samaritan Lebanon Hospital	\$56,923,819	\$64,862,425	\$105,988,665	\$5,193,448
	Samaritan North Lincoln Hospital	\$24,904,061	\$52,658,356	\$52,279,306	\$2,381,105
	Samaritan Pacific Comm Hospital	\$39,924,968	\$44,539,140	\$86,699,377	\$4,639,611
	Santiam Memorial Hospital	\$22,402,702	\$30,669,154	\$42,480,492	\$4,430,309
	Southern Coos Hospital	\$4,671,027	\$5,744,613	\$15,689,320	\$394,702
	St Charles - Madras	\$22,305,324	\$11,012,625	\$19,353,363	\$1,283,993
	St Charles - Prineville	\$17,397,520	\$13,239,149	\$38,004,442	\$1,697,972
St Charles - Redmond	\$54,182,704	\$52,148,806	\$91,480,618	\$4,137,838	
West Valley Hospital	\$14,971,914	\$15,659,125	\$23,308,895	\$1,782,986	

# APPENDIX— Detailed Data by Hospital

Inpatient Discharges - Count of Total Discharges (year to date)						
	Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	OHSU Hospital	29,248	28,285	29,499	30,171	29,384
	PeaceHealth Sacred Heart Riverbend	23,142	24,113	23,163	24,694	25,513
	Salem Hospital	22,587	23,958	24,381	24,189	25,122
	Providence St Vincent Med Ctr	27,298	25,611	25,803	25,353	24,685
	Legacy Emanuel Med Center	18,230	17,573	18,739	19,225	21,070
	Providence Portland Med Center	22,325	21,680	23,147	21,827	19,887
	Kaiser Sunnyside Med Center	19,067	15,801	16,854	18,152	18,863
	St Charles - Bend	15,052	15,255	15,708	16,349	16,508
	Asante Rogue Med Center	15,514	16,657	17,550	16,229	15,823
	Legacy Good Samaritan Med Ctr	10,269	10,334	10,597	10,265	9,890
	Good Samaritan Regional Med Ctr	10,077	9,838	10,621	10,297	9,820
	Adventist Med Center	12,034	11,468	10,313	10,216	9,292
	Legacy Meridian Park Med Center	8,160	8,668	9,000	8,804	8,994
	Kaiser Westside Med Ctr	2,880	7,671	7,983	8,198	8,664
	McKenzie-Willamette Med Ctr	6,458	6,530	7,585	7,996	8,558
	Asante Three Rivers Med Center	6,992	7,572	6,887	6,917	7,299
	Mercy Med Center	7,167	6,938	7,249	7,170	7,118
	Providence Medford Med Center	6,386	6,276	6,493	6,879	6,785
	Bay Area Hospital	5,774	5,835	5,812	5,878	6,489
	Legacy Mt Hood Med Center	5,848	5,768	6,376	6,255	6,072
	Sky Lakes Med Center	5,105	5,183	5,132	5,095	5,304
	Tuality Healthcare	4,643	4,448	4,089	4,182	4,469
	Providence Willamette Falls	4,578	5,049	5,103	4,800	4,433
	Willamette Valley Med Ctr	3,656	3,419	3,356	3,454	3,601
	Samaritan Albany Hospital	3,625	3,612	3,544	3,152	3,014
Providence Milwaukie Hospital	2,794	2,604	2,913	2,707	2,786	
PeaceHealth Sacred Heart University	2,432	2,770	2,611	2,795	2,671	
Shriners	537	435	333	372	336	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	2,596	2,488	2,439	2,114	2,270
	Good Shepherd Med Center	1,887	1,864	1,801	1,623	1,530
	Tillamook County Gen Hospital	866	914	1,320	1,233	1,351
	St Anthony Hospital	1,476	1,409	1,400	1,395	1,349
	Grande Ronde Hospital	1,458	1,423	1,456	1,361	1,306
	St Alphonsus Med Ctr-Baker City	791	726	675	709	738
	Curry General Hospital	402	447	469	430	502
	Wallowa Memorial Hospital	490	471	488	443	475
	Lake District Hospital	444	402	398	382	386
	Blue Mountain Hospital	294	255	306	316	368
	Harney District Hospital	367	323	279	366	302
	Pioneer Memorial Heppner	47	36	54	52	78
	Type B Hospitals	Legacy Silverton Med Ctr	3,177	3,128	2,941	2,904
Providence Newberg Med Center		2,368	2,636	2,780	2,674	2,637
St Charles - Redmond		2,258	2,330	2,574	2,528	2,584
Mid-Columbia Med Center		2,449	2,403	2,407	2,406	2,261
Columbia Memorial Hospital		1,521	1,587	1,595	1,578	1,720
Samaritan Lebanon Hospital		1,631	1,591	1,714	1,700	1,605
Providence Hood River Hospital		1,548	1,549	1,571	1,518	1,603
Ashland Comm Hospital		1,398	1,300	1,306	1,293	1,308
Samaritan Pacific Comm Hospital		1,396	1,261	1,318	1,303	1,180
PeaceHealth Peace Harbor		915	1,057	1,024	1,044	1,016
Santiam Memorial Hospital		1,003	1,009	1,036	930	993
Samaritan North Lincoln Hospital		1,074	1,034	1,006	955	932
Providence Seaside Hospital		842	836	933	983	925
St Charles - Prineville		613	581	580	628	613
Coquille Valley Hospital		681	582	571	567	593
St Charles - Madras		824	647	614	658	564
PeaceHealth Cottage Grove		340	442	393	422	433
Lower Umpqua Hospital		310	292	309	346	358
Southern Coos Hospital		211	332	230	198	200
West Valley Hospital	173	169	167	113	166	

# APPENDIX— Detailed Data by Hospital

Emergency Department Visits - Count of Total Visits (year to date)						
Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017	
DRG Hospitals	Salem Hospital	93,337	97,582	105,645	110,999	109,715
	Providence St Vincent Med Ctr	65,459	59,702	61,193	65,748	65,659
	Legacy Emanuel Med Center	48,170	51,439	54,383	55,299	56,429
	Kaiser Sunnyside Med Center	46,130	47,099	50,462	51,992	53,491
	Providence Portland Med Center	49,818	51,965	54,531	54,599	51,699
	PeaceHealth Sacred Heart Riverbend	46,110	49,601	50,114	48,798	48,144
	Adventist Med Center	49,880	52,928	55,004	48,398	44,794
	Legacy Mt Hood Med Center	41,501	44,758	45,608	45,329	43,663
	McKenzie-Willamette Med Ctr	30,364	35,901	44,927	47,658	43,527
	Mercy Med Center	41,537	41,034	41,580	42,528	41,667
	OHSU Hospital	36,411	37,145	38,745	38,616	37,393
	Asante Rogue Med Center	31,973	35,070	35,672	37,553	37,371
	St Charles - Bend	28,593	32,493	32,192	34,775	35,540
	Tuality Healthcare	37,833	38,273	38,192	35,761	33,806
	Asante Three Rivers Med Center	31,940	31,822	32,488	33,798	32,330
	PeaceHealth Sacred Heart University	24,105	26,272	29,126	30,292	30,977
	Kaiser Westside Med Ctr	7,327	22,227	26,397	29,123	30,909
	Legacy Meridian Park Med Center	27,983	29,747	31,116	31,036	30,789
	Providence Milwaukie Hospital	28,024	31,185	31,684	31,047	29,175
	Sky Lakes Med Center	19,321	21,848	24,129	27,222	28,727
	Bay Area Hospital	20,818	21,351	21,473	23,866	28,434
	Providence Willamette Falls	25,539	26,859	28,125	28,596	28,204
	Providence Medford Med Center	27,197	28,584	29,265	30,093	28,114
	Samaritan Albany Hospital	21,594	23,903	26,616	26,628	27,444
Willamette Valley Med Ctr	22,704	24,928	26,421	26,309	25,748	
Good Samaritan Regional Med Ctr	17,621	20,561	22,074	22,198	22,781	
Legacy Good Samaritan Med Ctr	21,486	23,609	22,186	17,712	18,202	
Shriners	0	0	0	0	0	
Type A Hospitals	Good Shepherd Med Center	18,328	18,232	19,822	20,021	20,301
	Grande Ronde Hospital	11,244	11,645	12,211	12,847	13,370
	St Alphonsus Med Ctr-Ontario	17,559	16,360	13,615	12,929	12,959
	St Anthony Hospital	11,240	12,745	13,107	12,207	11,024
	Tillamook County Gen Hospital	9,023	9,359	10,078	10,331	10,135
	St Alphonsus Med Ctr-Baker City	6,792	7,252	7,356	7,262	7,482
	Curry General Hospital	3,958	4,500	5,042	5,239	5,685
	Blue Mountain Hospital	2,760	3,106	3,511	3,895	3,883
	Harney District Hospital	2,873	3,285	3,319	2,981	3,381
	Lake District Hospital	3,455	3,574	3,478	3,380	3,106
	Wallowa Memorial Hospital	2,138	2,282	2,451	2,553	2,801
	Pioneer Memorial Heppner	781	781	920	832	781
Type B Hospitals	Legacy Silverton Med Ctr	23,795	26,726	27,518	28,038	24,287
	Providence Newberg Med Center	17,114	19,037	20,666	21,227	21,025
	St Charles - Redmond	17,060	19,534	20,377	20,405	20,556
	Samaritan Lebanon Hospital	14,530	17,239	18,027	19,150	19,236
	Mid-Columbia Med Center	14,850	15,908	16,638	16,622	15,860
	Samaritan Pacific Comm Hospital	12,292	14,845	15,868	15,870	15,574
	West Valley Hospital	12,075	12,725	13,997	14,795	14,951
	Santiam Memorial Hospital	10,509	11,524	12,318	12,867	13,950
	St Charles - Madras	11,033	11,961	13,005	13,311	13,227
	Columbia Memorial Hospital	13,149	13,046	13,255	13,786	12,885
	St Charles - Prineville	9,190	10,976	11,584	12,167	12,444
	PeaceHealth Cottage Grove	10,502	11,907	11,519	11,676	11,170
	Providence Hood River Hospital	7,982	8,851	9,983	10,913	10,818
	Samaritan North Lincoln Hospital	8,777	9,238	9,718	9,631	10,017
	Providence Seaside Hospital	8,441	9,023	9,520	9,477	9,173
	PeaceHealth Peace Harbor	7,320	8,064	8,497	9,330	9,062
	Ashland Comm Hospital	7,249	8,216	8,353	9,277	8,859
	Coquille Valley Hospital	5,231	6,050	6,019	6,102	6,201
	Southern Coos Hospital	3,503	3,845	4,459	4,371	4,254
	Lower Umpqua Hospital	3,477	3,334	3,470	3,045	3,376

# APPENDIX— Detailed Data by Hospital

Outpatient Surgeries - Count of Total Outpatient Surgeries (year to date)						
	Hospital Name	Q4 2013	Q4 2014	Q4 2015	Q4 2016	Q4 2017
DRG Hospitals	OHSU Hospital	17,174	17,949	19,030	19,784	21,498
	Providence St Vincent Med Ctr	19,142	19,326	12,866	13,439	13,506
	Providence Portland Med Center	16,320	14,560	9,819	10,150	8,863
	Asante Rogue Med Center	6,887	8,093	8,180	7,591	8,120
	Legacy Good Samaritan Med Ctr	7,009	7,263	7,700	7,680	7,996
	St Charles - Bend	7,064	7,416	7,433	8,135	7,643
	Legacy Emanuel Med Center	7,549	7,768	8,070	7,912	7,637
	Sky Lakes Med Center	4,316	5,066	5,222	6,723	6,916
	Salem Hospital	6,375	6,652	6,371	6,179	6,459
	Adventist Med Center	7,615	7,667	7,948	7,328	6,366
	Good Samaritan Regional Med Ctr	5,518	5,669	6,039	5,980	6,339
	Asante Three Rivers Med Center	3,432	4,026	4,579	5,503	6,245
	PeaceHealth Sacred Heart Riverbend	6,005	6,620	6,612	6,694	6,055
	Kaiser Westside Med Ctr	981	4,080	5,593	6,150	5,981
	Kaiser Sunnyside Med Center	2,428	4,664	5,024	5,114	5,463
	Samaritan Albany Hospital	5,432	5,356	5,096	4,892	4,748
	Mercy Med Center	3,693	3,835	3,754	4,017	4,107
	Providence Medford Med Center	7,389	7,008	3,574	3,791	4,013
	McKenzie-Willamette Med Ctr	4,485	5,022	4,041	3,616	4,009
	Bay Area Hospital	2,657	2,846	4,106	4,104	3,971
	Tuality Healthcare	3,491	3,547	3,713	3,637	3,816
	Legacy Meridian Park Med Center	3,472	3,515	3,683	3,772	3,571
	Providence Willamette Falls	3,036	2,925	2,926	3,123	2,820
	Legacy Mt Hood Med Center	2,047	2,044	2,201	2,405	2,802
Willamette Valley Med Ctr	2,220	2,184	2,339	2,509	2,792	
Providence Milwaukie Hospital	4,761	4,773	2,096	2,099	2,438	
Shriners	668	703	778	753	886	
PeaceHealth Sacred Heart University	0	0	0	0	0	
Type A Hospitals	St Anthony Hospital	1,809	2,191	1,986	2,171	2,349
	Grande Ronde Hospital	1,767	1,641	1,671	1,554	2,344
	Good Shepherd Med Center	2,515	2,784	2,651	2,393	2,001
	St Alphonsus Med Ctr-Ontario	2,068	1,997	1,965	1,739	1,779
	Curry General Hospital	324	272	352	1,009	1,328
	Tillamook County Gen Hospital	1,179	1,373	1,599	1,678	1,242
	St Alphonsus Med Ctr-Baker City	987	1,022	1,185	1,143	1,161
	Blue Mountain Hospital	155	140	592	764	791
	Lake District Hospital	401	390	361	328	387
	Wallowa Memorial Hospital	215	171	173	165	192
	Hamey District Hospital	121	96	218	141	0
	Pioneer Memorial Heppner	0	0	0	0	0
	Type B Hospitals	Samaritan Lebanon Hospital	2,259	2,381	2,314	3,078
St Charles - Redmond		2,315	2,457	2,567	2,605	2,676
Columbia Memorial Hospital		2,073	1,888	2,014	2,135	2,569
Legacy Silverton Med Ctr		3,560	3,923	4,092	4,982	2,543
Providence Newberg Med Center		3,576	3,675	2,502	2,578	2,423
Samaritan Pacific Comm Hospital		1,855	1,946	2,288	2,426	2,404
Mid-Columbia Med Center		2,012	2,023	1,900	2,153	2,040
Ashland Comm Hospital		1,738	1,752	1,712	2,027	1,922
Providence Hood River Hospital		2,229	2,197	1,370	1,965	1,865
Santiam Memorial Hospital		1,156	1,169	1,208	1,297	1,377
PeaceHealth Peace Harbor		1,088	1,313	1,467	1,411	1,239
Samaritan North Lincoln Hospital		940	1,035	1,211	1,181	1,192
St Charles - Prineville		726	813	812	849	886
Providence Seaside Hospital		877	848	414	696	739
West Valley Hospital		393	523	585	670	672
Coquille Valley Hospital		839	337	432	469	498
Lower Umpqua Hospital		538	484	513	473	479
Southern Coos Hospital		178	229	269	343	412
St Charles - Madras		428	401	447	401	392
PeaceHealth Cottage Grove	0	0	0	0	0	