



# OREGON STATE GOVERNMENT Price List of Goods and Services



2023-25 Biennium  
July 2023

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# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Foreword

The *Price List of Goods and Services (Price List)* for 2023-25 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2023-25 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at <https://pricelist.dasapp.oregon.gov/>.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Department of Administrative Services

### CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration, and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Implementation of enterprise level (statewide) initiatives.
- Coordination of statewide communication, legislative activities, and state government operations.
- Development and communication of economic forecasts and prison population forecasts utilized by state agencies, legislators, the Governor, local governments, and the public.
- Coordination of state government's internal audit function as well as internal auditing of DAS programs and processes.
- Coordination of a real-time legislative bill tracking system (BillTracker) that allows state agencies to track bills throughout the legislative process.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Chief Operating Office (COO) in Appendix A.*

**Contact for more information: Debbie Dennis at 971-701-0295 or [debbie.dennis@das.oregon.gov](mailto:debbie.dennis@das.oregon.gov).**

### DAS INFORMATION TECHNOLOGY

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

#### DAS IT Service Desk

The DAS IT Service Desk provides first and second-level technical support to all supported users in a professional and informative manner. The DAS IT Service Desk is dedicated to servicing the computer and technology support needs of all users by providing detailed resolutions and general system information for common problems.

Desktop Support provides information, diagnostics, repair, configuration, setup for all desktop hardware and software including network connections and printing.

Services include Device setup; deployment and configurations of new desktop, laptop, tablet, or printers; PC Asset and Lifecycle Management, workstation moves and transfers; staff onboarding, deliver requested computing devices and IT resources, ready and configures so staff can be productive on first day of employment; service desk and field technicians; software and hardware management, install and upgrade software applications, patches and hardware upgrades and accessories.

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What is NOT covered in the DAS IT Service Desk rate: PC asset replacement cost such as onboarding PC assets, and PC asset replacement following DAS IT life cycle replacement schedule. DAS IT Service Desk will procure, configure, and deploy all new PC assets on behalf of the supported agency, and asset cost will be charged back to the supported agency. The DAS IT life cycle replacement schedule for new PC assets is 4 years.

Service	2023-25 Rate
DAS IT Service Desk	\$ 230.52/month per position

**Contact for more information: David Black at (971) 304-4835 or [david.black@das.oregon.gov](mailto:david.black@das.oregon.gov).**

## CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under direction from the Governor's Office, to review and compile objective and accurate information to assist state leaders and the public in making wise use of state resources. The office works with agencies to prepare the Governor's Budget, represents the Governor in the legislative process, and implements the Legislatively Adopted Budget.

### Budget and Management

- Develops and publishes budget instructions.
- Directs development of the Agency Request Budget, the Governor's Budget, and the Legislatively Adopted Budget.
- Monitors state agency execution budgets.
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies.
- Audits, reports, and archives agency and statewide budget information: The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Oregon Position Information Control System (ORPICS).

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## **Capital Finance and Facilities Planning**

- Coordinates issuance of debt and post-issuance compliance for multiple general obligation bond programs and the Lottery Revenue bond program.
- Coordinates budgeting for bond-financed capital projects and debt service on outstanding debt at a statewide level.
- Develops the Capital Budgeting portion of the Governor's Budget and required enabling legislation for bond issuance and capital construction authorization.
- Assists agencies in developing maintenance plans for state-owned facilities.
- Assists in the analysis and planning of major construction projects.
- Coordinates the statewide facility inventory.
- Supports the following governing bodies:
  1. Capitol Planning Commission (CPC) was reestablished by the Legislature in SB 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. The CPC charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed. *Reference Capitol Planning Commission (CFO) in Appendix A.*
  2. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except the public universities). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet.

## **Statewide Accounting and Reporting**

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Annual Comprehensive Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.
- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above, except for CPC, are supported by an assessment and are distributed to all agencies on the following basis. *Reference Chief Financial Office (CFO) in Appendix A.*

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- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2021-23 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50% allocated according to 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2021-23 total funds LAB.

**Contact for more information: Dustin Ball at 971-720-0987 or [dustin.ball@das.oregon.gov](mailto:dustin.ball@das.oregon.gov).**

## ENTERPRISE INFORMATION SERVICES (EIS) THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of state government's long-term IT strategy (the Enterprise Information Resource Management Strategy).

By clarifying the role of the State CIO and ensuring alignment between statewide IT policy and operations, HB 3099 (2015) provided a unique opportunity for the Office of the State CIO (OSCIO) to reaffirm its commitment to help state agencies and partner jurisdictions to better serve Oregonians. This legislation enabled a renewed focus on data center operations, development of enterprise security capabilities, effective management of IT vendor relationships, and implementation of Oregon's IT governance framework.

Under the new operating model, the EIS comprises six sections: Cyber Security Services, Project Portfolio Performance, Shared Services, Strategy and Design, Data Governance and Transparency, and Data Center Services. The EIS provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects exceeding \$150,000, and delivering secure and innovative solutions. The EIS is driven by four core values:

- **Accountability.** *Responsible for quality outcomes and share information openly and honestly.*
- **Customer-centered.** *Listen and seek to understand our customer's needs.*
- **Collaborative.** *Build trust and establish mutual purpose to forge effective partnerships across the enterprise.*
- **Innovation.** *Simplify complexity, challenge conventional wisdom, and seek creative and useful solutions.*

EIS will rely on an assessment model for the 2023-25 biennium; Data Center Services (DCS) will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

### Cyber Security Services

The Cyber Security Services program brings together enterprise security – governance, policy, procedure and operations – under a single, accountable enterprise organization. This allows for the end-to-end direction setting and execution for enterprise security. The program is comprised of a policy and controls section for setting enterprise security policy and



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the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver on a day-to-day enterprise security operations in the Data Center, and a security operations center providing dedicated, real-time security monitoring and response across enterprise operations. Cyber Security Services personnel work collaboratively with Data Center domain teams to deliver secure solutions to customers.

## **Project Portfolio Performance**

The Project Portfolio Performance program is responsible for the IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using the standard framework and statewide policies, the office will work with agencies to identify and resolve IT project issues and strike a balance between central delivery and agency flexibility. The staff serves as advisors, making recommendations for agency alignment with enterprise strategies and architecture, project management and IT governance maturity, industry best practices and agency business goals. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. The program helps facilitate efficient decision-making, policy development and adherence to statutory requirements and provides tools and training to assist agencies in achieving project success.

## **Shared Services**

The Shared Services program manages a number of programs, including e-Government, the Statewide QA Program, Managed Services, and the Statewide Interoperability Program. The central theme of these programs is the development of shared service models and management of long-term strategic vendor relationships (e.g., the state of Oregon's e-Government partnership NIC-USA). Additionally, Shared Services has partnered with DAS Procurement in development of a joint IT Supply Chain Management program ("BaseCamp"). Unlike the traditional approach to IT procurement, future statewide IT price agreements will be driven by the establishment of a comprehensive and cohesive enterprise technology architecture that ensures interoperability, while minimizing cost and disruption to current systems (i.e., a technology reference model). Ultimately, BaseCamp will provide a single point of reference for legacy, core, and leading technology services – aggregating purchasing power across the state, reducing application and infrastructure complexity.

## **Strategy and Design**

The Strategy and Design program works to instantiate strategic technology initiatives, enterprise technology standards and processes, and policy that align technology vision with business strategy. Key initiatives include a state network redesign and modernization, a partnership with Link Oregon, and the enterprise rollout of Microsoft 365 productivity capabilities.

## **Data Governance and Transparency**

With the passage of HB 3361 (2017), the Data Governance and Transparency Program is tasked with the establishment of Open Data standards, providing technical guidance on the proactive release of publishable data, development of an enterprise data and information strategy, maintaining the data.or.gov web portal, and managing the Oregon Transparency and Geospatial programs. The Data Governance and Transparency Program supports the state in utilizing data-driven decision making to improve service delivery across the enterprise, benefitting Oregonians.

The total cost for operating the policy sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference Enterprise Info. Svcs. (EIS) in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.

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- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2021-23 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50% allocated according to 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2021-23 total funds LAB.

**Contact for more information: Dana Keller at 971-720-0883 or [dana.keller@das.oregon.gov](mailto:dana.keller@das.oregon.gov).**

### **Microsoft 365 (M365)**

This assessment covers Microsoft 365 (E5) license costs only and is based on assigned license counts. *Reference M365 (EIS) in Appendix A.* Additional licenses beyond budgeted positions can be purchased separately through the State's M365 Enterprise agreement, and associated license costs will be the responsibility of the agency to cover. This assessment also covers contracted vendor support and is based on the number of licenses consumed.

**Contact for more information on Microsoft 365: [licensing.m365@das.oregon.gov](mailto:licensing.m365@das.oregon.gov).**

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## **DATA CENTER SERVICES**

Data Center Services (DCS) is the external shared service provider for computing and network infrastructure relied upon by state agencies. DCS's primary customers are state agency IT shops that develop innovative solutions to automate business operations that support its constituents. The operations of DCS are outside the direct management control of these agencies and are guided by a governance structure that ensures business needs drive key decisions regarding DCS' IT infrastructure. The infrastructure components include local and wide area network connectivity, storage management, compute, colocation, and disaster recovery.

DCS is funded by a rate methodology for usage-based technology service (reference Appendix B), an assessment methodology for fixed costs related to managing state government's core infrastructure and services (reference Appendix A), and pass-through.

### **Assessment**

An administrative overhead assessment covers the costs of the director and deputy director, operation and maintenance of the state's network core infrastructure, support services provided by DCS staff, and the expenses required to manage, architect, engineer, maintain, secure, and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Core DCS and wide area network (WAN) functionality and physical network infrastructure.
- Business relationship management.
- Management staff associated with assessment-based services.
- Incident response and change management.
- SDC building maintenance.
- Disaster recovery solution development and testing.
- Management of the federally regulated data compliance program.
- Translation of business requirements into solution options.
- Service desk functions including taking calls from customers, creating service tickets, and monitoring and responding to system alerts.
- Mainframe, iSeries and x86 based batch processing support.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Data Center Services in Appendix A.*

### **Pass-Through**

Pass-through is a charge that is incurred by DCS then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Network Pass-Through: This charge is paid for domain registrations and renewals then passed through to the customer. The majority of DCS customers converted to direct billing from the vendor for all other network pass-through.

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2. Voice Pass-Through: This charge is passed through dollar-for-dollar by the vendor on services ordered by the agency. Appendix B includes charges for AT&T and TSO Labor and Equipment. AT&T charges are scheduled to convert to direct billing from the vendor after July 2021.
3. Software Pass-Through: This charge is paid for Secure Socket Layer (SSL) certificates, server software, scanning software, Windows, iSeries, Linux, database, and other application software purchased by DCS for the benefit of the customer. Customers utilizing Oracle products should note that the financial impact of the expiration of the Oracle settlement on June 30, 2022, has not been determined and is not included in the Price List.
4. Colocation keycard access. This is a DAS Facilities charge to provide access to the DCS raised floor for colocation customers.

## Charge for Services

DCS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service.
2. Each service line is run as a “business within a business.”
3. The process complies with federal regulations.
4. Forecasting is based on agency submissions utilizing historical usage and trend data.
5. Rates are scrutinized internally and externally for transparency.

## Computing Services

Computing Services provides hosting and management for mainframe, midrange and X86 server-based applications, and the storage infrastructure environment. All platforms are built using best practice and state security standards and are maintained and monitored to ensure a reliable computing experience.

### Mainframe

Supports z/OS, z/VM and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and perform tasks that integrate mainframe vendor software, utilities, databases, and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

<b>Mainframe</b>		
	<b>Billable Unit per Month</b>	<b>2023-25 Rate</b>
Batch Processing	CPU Minute	\$14.06
CICS Processing	CPU Minute	\$21.24
DB2 Processing	CPU Minute	\$28.67
TSO Processing	CPU Minute	\$14.06
z/VM Guest Instance	z/VM Guest Instance	\$864.17

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## Disaster Recovery

The Disaster Recovery mainframe is located off-site along with storage that is available for testing and recovery. Every year DCS conducts two scheduled Disaster Recovery tests. Customers could participate in these tests for no additional charge. If a customer is interested in testing outside the two scheduled tests, this can be arranged for an additional fee. At time of test initiation, capacity in the Disaster Recovery site is activated, allowing the customer full capacity of the box for testing. Use of the test environment requires the purchase of a site license that will be passed through to the customer. DCS staff time for setup and teardown will be billed per hour.

## Midrange

Supports AIX, iSeries, and Linux on IBM Power Systems. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the midrange hardware, operating systems and supported middleware. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, and Linux. Midrange performs day-to-day operations such as system maintenance, system backup, recovery, and file maintenance. Midrange installs new software releases and system patches, software configuration and resolves technical problems.

<b>Midrange</b>		
	<b>Billable Unit per Month</b>	<b>2023-25 Rate</b>
Virtual Operating System Service, iSeries	iSeries Instance	\$2,146.43
Virtual Operating System Service, UNIX/Linux	UNIX/Linux Instance	\$326.66
System CPU Resource Allocation	Server Core	\$118.11
System Memory Resource Allocation	GB Server Memory	\$13.91
DBMS Service, DB2 on UNIX	DB2 Server Core	\$1,212.84
DBMS Service, Oracle on UNIX	Oracle Server Core	\$482.79
Application Server Service	MB transferred, Web	\$0.08
Secure File Transfer Service, UNIX	Allocated SFT GB	\$1.33

## X86 Server and Infrastructure

Supports the Windows and Linux server operating systems and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the X86 platform and data storage hardware as well as Windows and Linux operating systems. The X86 platform and data storage capacity may be provided inside the state data center or on contract to DCS through a vendor managed service. The X86 infrastructure team performs day-to-day operations such as system management that supports hardware and virtualization. The Windows and Linux teams install, maintain, and support the operating system software, including the implementation of server roles and management of operating system supporting applications. These teams are also responsible for the deployment of agency-owned appliances.

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Non-standard service offerings for services outside the scope of the current DCS service catalog will be billed on a pass-through basis. Any exceptions require review and approval by the DCS Architecture Review Board.

<b>X86 Server</b>		
	<b>Billable Unit per Month</b>	<b>2023-25 Rate</b>
Appliance Hosting Services	Physical Appliance	\$86.58
Server Instance	Server Instance	\$27.40
System CPU Resource Allocation	Server Core	\$12.99
System Memory Resource Allocation	GB Server Memory	\$8.32
Server Clustering Services	Server	\$19.79
MS SQL Maintenance	Server Core, SQL	\$66.85

## Storage Management

Data storage services provide secure technology and capacity management to store customers' data in a manner that meets its performance and availability needs.

<b>Data Storage</b>		
	<b>Billable Unit per Month</b>	<b>2023-25 Rate</b>
Enterprise Storage	Allocated Enterprise Storage GB	\$0.06
Enterprise Storage, Mainframe	Actual Mainframe Storage GB	\$0.06

## Backup Services

Backup services create reliable copies of data, related software and supporting configurations for the purpose of reproducing data from a specific point in time in the event the original is lost, erased, damaged, or changed in error. An immutable copy is maintained off-site protecting against malicious data corruption and enabling some regulatory data-compliance requirements. A restore from the immutable copy can be provided for a fee.

<b>Backup</b>		
	<b>Billable Unit per Month</b>	<b>2023-25 Rate</b>
Backup Services	Backup GB	\$0.006

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## DCS M365 Enterprise Email

The DCS M365 Enterprise Email team provides support for the M365 Enterprise Hybrid environments, including incident support, common support, operations, administration, and management tasks following the DCS change and incident processes. Microsoft Office 365 Apps (Teams, OneDrive, Office, Authenticator), eDiscovery and the Enterprise Shared Active Directory. Responsible for the maintenance and operation of the State’s Global Directory. Acts as a consultative resource to state agencies regarding Microsoft Office 365 and access to the State’s Global Directory.

The Global Address Book Service is ala-cart service for the agencies that are not a part of the M365 Enterprise environment that need to connect to the Enterprise Active Directory Synchronization Services and Global Address List.

Enterprise Email		
	Billable Unit per Month	2023-25 Rate
M365 Services (does not include M365 licenses)	User Object	\$7.47
Global Address Book Service	Email Address per user Object*	\$2.27
<i>*The user object is a mailbox for a user or resource that can send and receive email and calendaring.</i>		

## Support Services

The Support Services team is responsible for providing operational support for the computing services section. Support Services provides all network services, mainframe production control, colocation, cloud service support, DCS service desk, change management and incident management programs.

## Network

The Network team supports the DCS network, Wide Area Network (WAN), Metropolitan Area Network (MAN), Local Area Networks (LAN) and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the enterprise's data communication systems.

Data Network		
	Billable Unit per Month	2023-25 Rate
LAN Services	12 Port Switch	\$32.00
Wireless Services	Device	\$11.24

## Colocation

The Colocation team provides customers with network connectivity and physical access to the state data center. DCS provides the physical building, cooling, power, bandwidth, and physical security while the customer provides servers and storage. Keycard access will be a passthrough to the customer.

Colocation		
	Billable Unit per Month	2023-25 Rate
Colocation	Rack	\$899.51

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## Managed Cloud Service

Managed Cloud Service supports General Cloud Management, Identity and Access Management, Security, and Connectivity. Provides full support including, set-up of organizational structure, tenants, network and server services. Primary functions include but are not limited to solution consulting; vendor relationship and contract management; identity management; security options which could include firewall services and antivirus; and network options to support routing and connectivity. Native cloud services are covered through a direct charge from the vendor.

Managed Cloud Service		
	Billable Unit per Month	2023-25 Rate
Cloud Service Support	% of vendor invoice	4%

## IT Professional Services

IT Professional Services are work performed on behalf of an agency request. The type of work can be performed by any program within the data center. The types of work that are billable include:

1. Consulting services specific to customer requests that are beyond the service expectations incorporated in the rate for that service.
2. Modifying, enhancing, or terminating a customer's existing service instance.
3. Service set-up. A 3-hour flat rate will be used for all Windows and Linux server builds.
4. User support, mainframe.

IT Professional Services		
	Billable Unit per Month	2023-25 Rate
IT Professional Services	Hour	\$169.48

**Contact for more information: Kat Kordon at 971-720-0895 or [kathy.l.kordon@das.oregon.gov](mailto:kathy.l.kordon@das.oregon.gov).**



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## **CHIEF HUMAN RESOURCES OFFICE**

The Chief Human Resources Office (CHRO) provides the enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for Oregon state government. The CHRO's centralized policy functions enable Executive Branch agencies to share resources and expertise with which to manage its human resources assets and capital in a cost-effective way. CHRO also provides human resources (HR) management services to smaller agencies, boards and commissions that do not have the staff to perform these functions.

The office oversees the following HR functions:

### **Classification and Compensation**

This unit maintains the state's compensation plan for approximately 40,000 employees in classified, unclassified, and management service positions. The unit is also responsible for development and maintenance of the classification system.

### **Human Resources Systems**

This unit is responsible for the management, operation, and security of the statewide Human Resource Information System (HRIS) and Learning Management System (LMS) used by all three branches of state government. These systems are mission-critical to statewide HR administration, recruitment, and training and must be available daily with information instantly available for HR and payroll processing. In early 2019, the CHRO implemented a new HR system, Workday, which standardized HR business processes across the enterprise, improving efficiency and providing robust tracking of employee and position information. The modern features of Workday have made state recruiting more contemporary and are enabling improved decision making through on-demand data analysis and reporting.

### **Labor Relations**

This unit represents the Governor on behalf of all Executive Branch agencies in collective bargaining. Currently the Labor Relations Unit administers 31 collective bargaining agreements which cover approximately 27,600 employees who are represented by 10 different labor organizations, and one SEIU bargaining unit of 12,000 home care workers.

### **Policy Consultation and Research**

This unit establishes a system of human resources administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; and providing consulting services and technical assistance to agency HR offices.

### **Talent Acquisition**

This unit provides statewide leadership in recruiting a skilled, diverse workforce for Oregon state government by providing innovative solutions for improving the state's recruitment process, creating, and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

### **Workforce Management and Collaboration**

This unit focuses on state government's values of accountability, equality, excellence, and integrity by partnering with state leadership, managers and employees as internal consultants that provide best-practice workforce strategies, solutions, and resources to meet current and future workforce needs. Service areas include management education, leadership development, people and data analytics, employee engagement, and executive/management coaching.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Leadership Oregon

This function supports and enhances the professional and personal development of state government's managers through an interactive and practical curriculum that expands an awareness of self, state government and local communities while promoting pride in public service.

## Training and Development Services

This function administers the agency company in the Workday Learning system to manage and report employee training and development records; assesses training needs; assists with the creation and delivery of customized training and post-training evaluation.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2021-23 budgeted Full-Time Equivalent (FTE) authority. *Reference Chief Human Resources Office (CHRO) in Appendix A.*

## Client Agency Human Resources Management Services

This unit provides cost-effective HR services while decreasing employment contract and legal risks to agencies that cannot afford the staff to handle these services in-house.

Full-service HR management services include:

- Collective bargaining agreement administration.
- Grievance, complaint, and employment litigation support.
- Leave administration and personnel records management.
- Management advice, counsel, and coaching.
- Investigation services, conflict mediation and resolution.
- Recruitment services and records management.
- Position management services and classification allocation.
- Employee safety and workers' compensation compliance.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Client Agency HR Mgmt. Svcs. (CHRO) in Appendix A.*

Standalone HR management services using an hourly rate, include:

## Talent Acquisition Support Services

Talent acquisition support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review, and applicant notifications; support for interview self-scheduling, interview question guidance, and review of veterans' preference requirements. The talent acquisition team also provides representation at local career fairs, as well as handles all recruitment records management and retention. **Standalone rate: \$85/hour**

**Contact for more information: 971-707-0880 or [chro.hr@das.oregon.gov](mailto:chro.hr@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## ENTERPRISE ASSET MANAGEMENT

Enterprise Asset Management (EAM) includes the Rent Program, Real Estate Services, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets and supports agencies' requirements for space, travel, and operational needs. EAM's responsibilities encompass the full life cycle of the assets the division manages, acquires, operates, maintains, and disposes. These value-added services allow state agencies and select local government customers to focus on their primary missions.

### Office of Sustainability

The DAS Office of Sustainability provides agencies with technical and organizational support to help conserve energy and resources and address other sustainability issues in state buildings, fleet, staffing and other agency activities. The Office facilitates the Interagency Sustainability Coordinators Network and supports the Oregon Sustainability Board by providing research papers, how-to guides, newsletters, workshops, seminars and on-call direct support for agencies. This helps agencies comply with statute, statewide policy, and executive orders; as well as use energy and water efficiently, reduce waste, address challenges posed by climate change and integrate equity in decision-making. *Reference Admin. & Real Estate Services (EAM) in Appendix A.*

**Contact for more information: Dave Wortman at 971-304-8733 or [david.wortman@das.oregon.gov](mailto:david.wortman@das.oregon.gov).**

### Rent Program

The Rent Program includes the following sections:

#### Trade Services

This section provides custodial and landscape services, building maintenance and repair services including electrical, HVAC and security services to state-owned and operated buildings in Salem, Wilsonville, Portland, Eugene, and Pendleton.

Trade rates will be a blended average using the following service categories:

<b>Trade Rate - Service Category</b>	<b>2023-25 Rate   per hour</b>
Administrative Services – Tririga Support, Contracts and Procurement Svcs., Key Card administration	\$82
Trades – Labor, Driver, and Landscaping	\$77
Trades – Custodial	\$50
Professional Trades – Service & Repair, Electrical, HVAC, Painting, Plumbing, and Building Security	\$100

#### Key Card Services

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over-the-counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Key card rates include the direct cost of supplies, equipment, and labor used to produce each card.

Description	2023-25 Rate
Photo ID Keycard	\$24
Photo ID Only	\$18
Contractor/Visitor (with access)	\$22
Contractor/Visitor (no access)	\$14
Proxy Card	\$15

Building Security Technician services will install additional key card readers and other security equipment requested by a tenant agency to enhance safety and security. The costs of installation, maintenance, repair, and replacement is the responsibility of the requesting agency. For hourly rate, reference above Trade Rate-Service Category – Professional Trades.

**Contact for more information: Heath Swartwout at 503-373-7031 or [heath.swartwout@das.oregon.gov](mailto:heath.swartwout@das.oregon.gov).**

## Building Space – Uniform Rent Rate

Uniform Rent recovers all building costs in DAS’ Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation, and deferred maintenance (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping, and administrative overhead.

Square foot per building per agency is based on occupancy at time of rate development and is subject to change.

Agencies should refer to the currently leased Office Square Footage and Storage Square Footage, set forth in Section 1.2 of the Agency’s Uniform Rent Lease with DAS. Agency’s rent is calculated as follows:

$$\text{Office Square Footage} * x \$2.03 = \text{Monthly Office Rent}$$

$$\text{Storage Square Footage} x \$1.03 = \text{Monthly Storage Rent}$$

*\*Office Square Footage is calculated by multiplying the usable office square footage by the Building Load Factor (as set forth in the Agency’s Uniform Rent Lease with DAS).*

Monthly Uniform Rent Rate		
	2021-23 Rate	2023-25 Rate
Basic (per sq. ft.)	\$1.78	\$2.03
Storage (per sq. ft.)	\$0.71	\$1.03

**Contact for more information: Brady Ricks at 503-559-1401 or [brady.ricks@das.oregon.gov](mailto:brady.ricks@das.oregon.gov) or [res.info@das.oregon.gov](mailto:res.info@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Service Agreements and Self Support Rent Rates

EAM provides services by interagency agreement to state agencies in the buildings listed below.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. To keep the monthly rent costs down, service requests provided by Trade Services is billed directly to tenant. For hourly rate, reference above Trade Rate-Service Category.

<b>Service Agreements and Self Support Rent Rates</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Rate</b>
10000	Human Services, Dept. – Albina	\$1,024,633
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	\$1,169,808
10700	Admin Services, Dept. – Print Plant – Data Center Services	\$349,423
10700	Admin Services, Dept. – Fleet & Parking Services	\$741,380
10700	Admin Services, Dept. – Surplus Property	\$354,445
10700	Admin Services, Dept. – State Data Center – Data Center Services	\$5,571,379
10700	Admin Services, Dept. – No Valley Complex Lab (110435) Enterprise Asset Management	\$2,636,593
10700	Admin Services, Dept. – No Valley Complex Warehouse - Enterprise Asset Management	\$325,697
14100	State Lands Dept. – State Lands Building	\$112,778
19800	Judicial, Dept. – Supreme Court Building	\$49,386
25700	State Police, Dept. – Pendleton Garage	\$19,830
25700	State Police, Dept. – Portland Lab	\$4,401,574
25700	State Police, Dept. – No Valey Complex Warehouse	\$3,094,120
27400	Veterans’ Affairs, Dept. of – Veterans Building	\$78,592
34000	Environmental Quality, Dept. – DEQ Lab	\$4,761,228
44000	Consumer & Business Services, Dept. – OR OSHA No Valley Complex Lab	\$823,935
44300	Oregon Health Authority – Health Lab	\$4,055,861
44300	Oregon Health Authority – No Valley Complex Warehouse	\$2,008,464
45900	Public Employees Retirement System – PERS Bldg.	\$90,027
47100	Employment – Pendleton Annex	\$353,119
47100	Employment Department – Albina	\$360,006
47100	Employment Department – Employment Building	\$2,510,896
58500	Commission for the Blind – Blind Commission Building	\$557,882
60300	Agriculture, Department of – North Valley Complex Lab	\$4,778,825
63400	Parks and Recreation, Department of – Garden Pride	\$74,943
73000	Transportation, Dept. – Transportation Building	\$187,897
<b>Total</b>		<b>\$ 40,492,721</b>

**Contact for more information: Rent Program Manager at 503-932-8723.**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Planning and Construction Management

Planning and Construction Management (P&CM) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations, or improvements to building structures and systems are part of DAS' budget requests for capital improvement and capital construction. P&CM project managers' direct construction of new facilities and remodeling of existing sites and as needed, assists agencies in obtaining project management services through outside consultants. This mix of in-house and qualified private-sector contracts yields the best results for customers.

P&CM project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. P&CM regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

Unit staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management, and project timeline development.

For the 2023-25 biennium, Project Management services for DAS-owned buildings are included in the monthly rent cost. For non-DAS-owned buildings an hourly rate of \$100 will be charged for Project Management services.

**Contact for more information: Jeremy Miller at 971-374-3383 or [jeremy.w.miller@das.oregon.gov](mailto:jeremy.w.miller@das.oregon.gov) or Scott Nebeker at 503-428-6324 or [scott.nebeker@das.oregon.gov](mailto:scott.nebeker@das.oregon.gov).**

## Real Estate Services

### Leasing Services

Leasing Services provides state agencies with commercial brokerage services to find suitable private sector facilities anywhere in the state. The leasing agents negotiate with property owners and brokers on behalf of the client agency, draft the lease contract and expedite the transaction through to contract execution. The leasing team also offers, at no additional fee, lease administration services, (e.g., contract enforcement, expense reconciliation, property owner management, space planning, etc.) for any lease within its portfolio. In addition to its private sector portfolio, the leasing team manages DAS' portfolio of buildings that provides office space for nearly 80% of state agencies' facility needs.

**Private sector leases:** The current leasing fee is 5.2% of the value of the first two years of a private sector lease, excluding concessions. DAS chooses this approach to incentivize agencies to enter into multi-year leases.

**Leases in DAS-owned buildings:** For the 2021-23 biennium, the one-time leasing fee for space in DAS-owned uniform rent buildings is covered in the rent.

**Contact for more information: Brady Ricks at 503-559-1401 or [brady.ricks@das.oregon.gov](mailto:brady.ricks@das.oregon.gov) or [res.info@das.oregon.gov](mailto:res.info@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Real Estate Land Sales

Real Estate provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions and due diligence (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds).
- Support for legislatively directed transactions that do not produce revenue.
- Support for executive orders pertaining to real estate.
- Support for long-term real estate projects with uncertain outcomes.
- Support for the Public Lands Advisory Committee.
- Planning services relating to state facilities (e.g., interpretation of land use and zoning regulations, contracting for traffic studies, transit studies).
- Support for the Chief Financial Officer's facilities-planning policy initiatives (e.g., portfolio management, business cases, and statewide space standards).
- Coordination between DAS and the Department of State Lands.
- Management of the real property clearing house.

Costs associated with these activities are supported by an assessment charged to all state agencies based on a blended allocation method:

- One-third of the 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- One-third of the size of the agency's 2021-23 total funds LAB.
- One-third of the number of parcels the agency owns.

*Reference Admin. & Real Estate Svcs. (EAM) in Appendix A.*

**Contact for more information: Brady Ricks at 503-559-1401 or [brady.ricks@das.oregon.gov](mailto:brady.ricks@das.oregon.gov) or [res.info@das.oregon.gov](mailto:res.info@das.oregon.gov).**

## Fleet Services

Under ORS 283.310, DAS Fleet must control and regulate the motor vehicles used for state business, including acquisition, access to, operation, use, maintenance, and disposal. In addition, Fleet is responsible for providing safe, dependable transportation in a cost-effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: OAR 125-155, Statewide Fleet Management Policy 107-011-040, and Statewide Travel Policy 40.10.00.

**Program vehicle requirements:** When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for additional permanently assigned vehicles to DAS Fleet as part of budget development. This must occur by April 15 of even numbered fiscal years. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle, and signature approval.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

**Services provided by Fleet (through its motor pool and shop located in Salem):**

- Daily rental vehicles (less than 30 days).
- Monthly rental vehicles (30 days or more).
- Fueling and car wash.
- Vehicle repair and maintenance.

**Daily Rental Vehicle Rates:** The daily rental vehicle rate includes administrative overhead and vehicle maintenance. Fleet passes the actual cost of fuel, plus \$0.12 per gallon, to customers to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2023-25 Rate
Sedan – FWD and AWD (Includes alt-fuel, flex-fuel, hybrid)	\$50
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$70
7 Passenger Mini Van	\$70
12 Passenger Van	\$95
Cargo Van	\$50
Pickup	\$70

**Monthly Rental Rates:** Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure. Note: Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary, based on changes in purchasing cost, usage patterns, or special configurations. View Fleet monthly rental rates on website at: <https://www.oregon.gov/das/FleetPark/Pages/rates.aspx>.

Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary based on changes in purchase cost, usage patterns, or special configurations needed.

**Depreciated Permanently Assigned Vehicles:** Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of **\$181 per month** plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.



# 2023-25 PRICE LIST OF GOODS AND SERVICES

**Seasonal Rental Vehicles:** (Vehicles rented for more than 30 days and less than one year.)

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of **\$390 per month** plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

**Accelerated or Rough Use Vehicles:** Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

**Example:**

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000-mile replacement criterion after only half of the vehicle’s depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

**Vehicle Repair/Maintenance:**

Shop Services	2023-25 Rate
Motor Pool Shop Labor	\$135 per hour
Motor Pool Parts Markup	35%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$5
Shop Rental Vehicle	\$5 per day

**Contact for more information:** Ken Liedtke at 503-378-2132, 800-378-0077 or [ken.liedtke@das.oregon.gov](mailto:ken.liedtke@das.oregon.gov).

**Website for additional information:** <https://www.oregon.gov/das/fleetpark/pages/index.aspx>.

**Parking Services**

Under ORS 276.591-276.601 and OAR 125-090, DAS regulates the parking fees and areas those fees are applied within the Salem Capitol Mall area, at Portland State Office Building, and at Eugene State Office Building. Although parking rates are usually set during the normal DAS budget build, rates may change between Legislatively Adopted Budgets to increase revenues necessary to cover emergent costs relating to operation, maintenance, and improvements to the DAS owned parking facilities. Current rates and any changes are posted on the DAS Parking Services website; employee and agency customers are also directly notified of changes by email.

**Contact for more information:** Dan Wright at 503-373-7783 or [dan.wright@das.oregon.gov](mailto:dan.wright@das.oregon.gov). **Website for Parking Services rates and more information:** <https://www.oregon.gov/das/fleetpark/pages/rates.aspx>.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## State and Federal Surplus Property

### State Surplus Property

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. Customers include state and local governments, qualified non-profit organizations, and the public.

Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> <li>Personal Property that is sold-on-site at the agency’s location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale.</li> <li>Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.</li> </ul>
Vehicles and Titled Equipment	<ul style="list-style-type: none"> <li>For property that is sold-on-site at the agency’s location: Surplus keeps 13% of each sale.</li> <li>For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.</li> </ul>
Delivery and Pickup Charges	<ul style="list-style-type: none"> <li>Billed to agencies at \$2 per mile plus \$76 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.</li> </ul>
Storage and Storage Management	<ul style="list-style-type: none"> <li>Pallet Storage \$13 per pallet per month</li> <li>Space Storage \$0.70 per sq. ft. per month</li> <li>Labor \$65 per hour</li> <li>Outside Lot Storage - \$0.60 per sq. ft. per week (charged on vehicles or equipment arriving at the Surplus Property facility that are not ready for immediate sale (within one week)).</li> </ul>
Assessment	<p>Allocated as follows:</p> <ul style="list-style-type: none"> <li>20% of the total assessment will cover Surplus policy, consultation, and program overhead (administrative) expenses; allocated to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference Surplus Property Base (EAM) in Appendix A.</i></li> <li>80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies utilizing actual 2017-19 personal property transactions per agency. <i>Reference Surplus Personal Property Transactions (EAM) in Appendix A.</i></li> </ul>

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Federal Surplus Property

The Federal Surplus Property program locates, screens, and assigns federal surplus personal property to state and local governments and qualified non-profit organizations. If the DAS Surplus Property program handles the property, the following service charges apply:

Federal Surplus Basic Rate Structure	
Acquisition Costs	Percent Charge (of acquisition cost)
\$0 to \$5,000	30%
\$5,001 to \$20,000	25%
\$20,001 and above	15%

The Federal Surplus Program may charge additional fees to cover shipping and handling. If the donee screens and arranges delivery of the property, the service charge will be 4 - 6%. If the Federal Surplus program screens and arranges delivery of the property, the service charge will be 5 - 7% (OAR 125-035-0025(4)).

**Contact for more information: Sven Anderson at 503-378-6057 or [sven.anderson@das.oregon.gov](mailto:sven.anderson@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## ENTERPRISE GOODS AND SERVICES

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on its primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and mail distribution, risk management, and financial services. The division focuses on providing assistance through responsive customer service, operational efficiency, flexible delivery, and continuous performance improvement.

### Financial Business Systems

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, maintenance and improvement of the Statewide Financial Management Application (SFMA), and the Datamart.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). Data Center Services bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter. The current definition of accounting records includes transactions that effect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.
- **Datamart – Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system development and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing, printing, and mailing. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost per warrant rate.
- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing and Treasury fees. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost per ACH record rate.
- **Non-routine/infrequent activities:** FBS encounters two non-routine, infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

1. **Extraordinary Service Requirements:** At times agencies have need for a level of services that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of its payroll or accounting staff to perform effectively and timely. This level of problem resolution may take several hours to accomplish and may require the services of technical, accounting and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed.
2. **SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third-party provider and the initiating agency, which are the responsibility of the initiating agency.

Services	2023-25 Rate
SFMS: Number of accounting records	\$0.011 per record
Datamart – Accounting and Payroll: Number of accounting records	\$0.003 per record
SFMA Warrants and Return to Agency Warrants: Number of warrants	\$2.33/each
SFMA ACH: Number of SFMA generated ACH transactions	\$1.88/each
<b>Non-routine/infrequent activities:</b>	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Srvc.: Number of records	\$1.88/each

- **Oregon Statewide Payroll Services (OSPS):** This unit supports the state’s payroll system by ensuring Workday properly generates and reports employees’ salary and benefits. This includes generating off-cycle payments, vendor payments, and monthly, quarterly, and annual reporting requirements to the various business entities or tax authorities.
- **Public Employees Retirement System (PERS) Reconciliation:** This unit reconciles each PERS members’ account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated biennial total of employees reported. This calculates a cost per employee per month rate. For Appropriation Year 2023 these costs will be charged on a two-tier basis. Agencies requiring additional work due to the more complex nature of its business (police, fire, and/or seasonal employees) will be charged at a higher rate than the rate charged for less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).

## 2023-25 PRICE LIST OF GOODS AND SERVICES

- **Workday Payroll and Time Tracking:** This unit maintains the state's payroll system by ensuring Workday properly generates and reports employees' salary and benefits. Most system changes and modifications are mandates with firm deadlines. In addition, it is responsible for analyzing and implementing changes Workday is making twice a year. Also, the team will make recommendations on other enhancements that Workday offers twice a year too. Examples of mandated system changes are PEBB benefit calculations and reporting, PERS rates, and deferred compensation program limits.

### **Assessment Rate Methodology:**

1. OSPA
2. PERS Reconciliation
3. Workday Payroll and Time Tracking

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Workday Payroll System (EGS) in Appendix A.*

**Contact for more information: Trudy Vidal at 971-719-3269 or [trudy.vidal@das.oregon.gov](mailto:trudy.vidal@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Procurement Services

The Procurement Services section is responsible for providing a wide range of statewide procurement services, procuring goods and services on behalf of state and local governments, procurement consultation, marketing and communication, e-procurement system, policy and strategic planning, and general procurement information support statewide. These services include:

- **Statewide Price Agreement Services:** Procurement Services negotiates and administers Statewide Price Agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services. The costs associated with these services are supported by an Administrative Fee: **1.0%, 1.5%, 2.0%, and Other %<sup>1</sup>**.
- **OregonBuys System:** An end-to-end enterprise e-procurement system that saves time and money in administrative processes; incorporates procurement best practices; creates uniformity and standardization for users and vendors; captures data and provides improved reporting capability which is used to increase agencies' buying power and make strategic procurement decisions. The costs associated with this project is supported by an Administrative Fee: **1.0%**.
- **Procurement Training Services:** A unit within Procurement Services provides DAS's procurement-related training services, including legislatively mandated training. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Embedded Procurement Staff Services:** Procurement Services may be able to embed staff within agencies to allow for better communication and coordination as well as to help improve the quality of solicitations, contract administration and other such services. Costs are recovered by charging a rate equal to the cost budgeted for one staff at the agreed upon calculation. These costs are based on a six-month period of embedding.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities and unlimited advertising in OregonBuys. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.
- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a Request for Proposal to consulting or reviewing Terms and Conditions. The fees for these services are based on per-transaction amounts intended to recover the cost of the service.

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<sup>1</sup> Other percent VCAF fee: The Procurement Services staff member implementing the Statewide Price Agreement will evaluate various factors/criteria and recommend a specific non-standard fee percent.

## 2023-25 PRICE LIST OF GOODS AND SERVICES

Service	2023-25 Rate / Fee
<b>Procurement Training Services<sup>2</sup></b>	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
Principals of Public Procurement - Course per person (40 hours)	\$350
Tradeshaw Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
<b>Embedded Procurement Staff Services:</b>	
Procurement & Contracts Specialist 1	\$55,695
Procurement & Contracts Specialist 2	\$65,338
Procurement & Contracts Specialist 3	\$70,946
State Procurement Analyst	\$74,671
<b>Oregon Cooperative Procurement Program (ORCPP) Services:</b>	
Annual Organizational Budget -	
0 - 3,000,000	\$200
3,000,001 - 7,500,000	\$500
7,500,001 - 21,000,000	\$900
21,000,001 - 30,000,000	\$1,000
30,000,001 - 68,000,000	\$2,000
68,000,001 - 90,000,000	\$3,000
90,000,001 - 150,000,000	\$4,000
150,000,001 +	\$5,000

<sup>2</sup> Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, Principals of Public Procurement with an average of 20 students, Tradeshows (anticipate 6 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.



## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Agency Specific Procurement Services:</b>			
<b>Percent Fee Transaction Type -</b>	<b>Fee per Transaction</b>	<b>Minimum</b>	<b>Maximum</b>
Amendment	0.64%	\$200	\$13,500
Work Order	0.64%	\$200	\$13,500
QRF	0.64%	\$1,000	\$11,000
ITB	0.64%	\$3,000	\$56,000
RFQ	0.64%	\$1,000	\$9,000
Sole Source	0.64%	\$1,000	\$11,000
RFP	0.64%	\$7,000	\$156,000
Special Procurement	0.64%	\$500	\$11,000
<b>Fixed Fee Transaction Type -</b>			
	<b>Fee per Transaction</b>		
Contract admin & consulting	\$1,000		
PO	\$150		
Review T&C	\$200		
IAA	\$200		
IGA	\$200		
Direct Award	\$500		
RFP – Multiple Award	\$1,000		

**Assessment Rate Methodology:**

1. General Procurement Services.
2. Procurement Policy – Regulatory functions including development of statewide rules, policies, forms, and compliance review.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Procurement Services (EGS) in Appendix A.*

**Contact for more information: Kelly Mix at 971-719-1680 or [kelly.mix@das.oregon.gov](mailto:kelly.mix@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Publishing and Distribution

Publishing and Distribution (P&D) is the state’s central provider for integrated document publishing, mail processing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, addressing, metering, address hygiene, OCR mail sorting bar-coding, address clean-up, and mail forwarding); distribution services (inter-agency shuttle, UPS/FedEx, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, CD duplication, plastic ID card imprinting). The program’s creative services include graphic and web design, photography, and videography. P&D is located at 550 Airport Road Suite A in Salem with one satellite center located within the Capitol Mall area.

**Print Ready Printing Rates:** P&D utilizes a tiered rate structure for printing. Checks and negotiable items are charged an additional fee per item for security, plus the cost of the stock. Tracked, variable data printing is charged an additional fee per record. (See pricing table below.) All prices quoted below are for “print ready” work. Custom orders, variable data, file work, conversion, preflight review, and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print and bindery orders are as quoted.

**Managed Print Services (MPS):** This fee recovers the administrative cost of procurement, placement, and monitoring of Multi-Function Printers (MFP’s). Monitoring includes:

- Assuring adherence to established Service Level Agreements (SLA’s).
- Monitoring under and over utilized devices to establish the number and placement of devices.
- Establishing “green reports” for the Statewide Sustainability Office.
- Agencies on-site printing needs are researched, and needs established to assure the best possible solution and MFP placement is achieved. This process is constant as the needs of the agency changes.

Description of Service	Quantity	2023-25 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.121	Per impression
	501-1,000	\$0.083	Per impression
	1,001-5,000	\$0.066	Per impression
	5,001-10,000	\$0.059	Per impression
	10,001+	\$0.038	Per impression
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.242	Per impression
	501-1,000	\$0.166	Per impression
	1,001-5,000	\$0.133	Per impression
	5,001-10,000	\$0.117	Per impression
	10,001+	\$0.077	Per impression

## 2023-25 PRICE LIST OF GOODS AND SERVICES

Description of Service	Quantity	2023-25 Rate	Unit
Letter/Legal Size Color (print ready)			
	1-100	\$0.363	Per impression
	101-500	\$0.250	Per Impression
	501-1,000	\$0.199	Per Impression
	1,001-2,000	\$0.176	Per Impression
	2,001 +	\$0.115	Per Impression
11 X 17 Size Color (print ready)			
	1-100	\$0.726	Per impression
	101-500	\$0.500	Per impression
	501-1,000	\$0.398	Per impression
	1,001-2,000	\$0.351	Per impression
	2,001 +	\$0.230	Per impression
Tracked, variable data printing (additional charge)	Unlimited	\$0.024	Additional
Secure/Tracked Printing (formerly mainframe printing)	Unlimited	\$0.047	Per impression
Checks and negotiable items	Unlimited	\$0.006	Additional
Bindery and Finishing		\$80.60	Per job
Print Contracts (subject to cap)		9.5%	% of job cost
Managed Print Services		\$43.96	Per job

**Mail Service Rates:** Rates are based on products produced at the Publishing & Distribution printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces. Price does not include envelopes.

Description of Service	2023-25 Rate	Unit
<b>Production Mail Services:</b>		
Presorting / OCR	\$0.03	Per piece
Presorting Fast Forward	\$0.09	Per piece
Inserting (by machine)	\$0.08	Per piece
Addressing	\$0.15	Per piece
<b>Metering Services:</b>		
Letters	\$0.19	Per piece
Flats	\$0.36	Per piece
<b>Shipping:</b>		
Packaging	\$9.12	Per package
<b>Delivery rates:</b>		
Hourly cost	\$215.25	Per hour

## 2023-25 PRICE LIST OF GOODS AND SERVICES

**Special Preparation for Production and Design:** P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2023-25 Rate /per hour
Preparation for Production or Special File Work	\$149.99
Graphic / Web Design	\$240.08
Variable Data Design / Programming	\$183.38
Automation / Reporting Programming	\$245.55

**Interagency Shuttle Mail (P&D):** This fee recovers the cost of picking up and delivering interagency and postal mail. The fee-for-service model is based on:

- Base stop charge (Zone of the stop).
- Complexity of the stop (Class).

(A surcharge may be added due to fluctuating fuel costs.)

Shuttle Mail – Zone Rates	
Zone (base stop charge) *	2023-25 Monthly Fee
Zone 1	\$196.99
Zone 2	\$222.77
Zone 3	\$250.99
Zone 4	\$326.47

Shuttle Mail – Class Rates	
Class (complexity charge) *	2023-25 Monthly Fee
Class A	\$254.84
Class B	\$356.06
Class C	\$550.82
Class D	\$745.27

\* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

Package Tracking (PacTrac):		
Level 1 package	\$1.10	Per package
Level 2 package	\$2.31	Per package
Level 3 package	\$10.70	Per package
Level 4 package	\$14.21	Per package

# 2023-25 PRICE LIST OF GOODS AND SERVICES

**Scheduling Work with Publishing & Distribution:** The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer's desired delivery date.

**Pass-through:** A charge that is incurred by P&D then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Managed Print Services Pass-Through: Actual lease rate of the MFP.
2. Postage Pass-Through: The discounted postage rate.
3. Secure Print Pass-Through: Paper stock.
4. Central Print Pass-Through: Paper stock.
5. Shipping and Receiving Pass-Through: Actual postage or common carrier rate.

**Contact for more information: Tim Hendrix at 503-339-4707 or [tim.hendrix@das.oregon.gov](mailto:tim.hendrix@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## **Risk Management**

Under ORS 278.405, Risk Management (RM) manages the risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for liability, state property and workers' compensation.
- Purchase insurance policies, develop and administer self-insurance programs.
- Purchase risk management, actuarial and other required professional services.
- Provide technical services in risk management and insurance.
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses.
- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits.
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are added to the Insurance Fund and become available to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The allocation methodology for 2023-25 remains unchanged from both 2021-23 and 2019-21. Minimums and waivers were eliminated in 2019-21 except for Risk Administration, which has a \$1,250 minimum charge. Risk Administration charges are included in the liability, property, and Workers' Compensation charges.

The table in Appendix A – State Government Service Charges (SGSC), displays 2023-25 Risk Management charges that are allocated to agencies based on independent actuarial data, commercial insurance costs and risk administration costs. The total program costs allocated for 2023-25 reflect continued increases since the 2015-21 periods when increases were minimal. Increases have been required due to a few factors including a deterioration in the health of the Insurance Fund, ongoing and significant increases related to liability claims and lawsuits and increases in commercial insurance premiums. *Reference Property (Auto & General) (EGS), Liability (Auto & General) (EGS), and Workers' Comp. (EGS), in Appendix A.*

**Contact for more information: Shelly Hoffman at 503-569-8488 or [shelly.hoffman@das.oregon.gov](mailto:shelly.hoffman@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## **Shared Financial Services**

Shared Financial Services (SFS) provides a wide range of financial services such as payroll, accounting, budget, accounts payable, and accounts receivable, for DAS and client agencies. In addition, budget preparation and execution services are provided for client agencies.

- **Accounting and Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management, and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed-asset records, provides bond accounting, makes local governmental distributions, and archives documents. SFS also prepares reporting for the Comprehensive Annual Financial Report (CAFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management & Budget (OMB) Circular A-87, and other government reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total billable hours, to calculate a billable hourly rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with the Oregon State Treasury. SFS provides invoicing services, depositing, and deposit reconciliation.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts receivable transaction lines, to calculate a transaction line rate.

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders, and various other disbursement activities. To meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority, and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts payable transaction lines, to calculate a transaction line rate.

- **Shared Payroll Services:** SFS payroll provides full-cycle payroll and benefit services to client agencies and boards and commissions. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments, and insurance benefits.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

The rate methodology uses the biennial total cost for the related staff, divided by the biennial estimate of the total number of timesheets reported.

<b>Service Type</b>	<b>2023-25 DAS and Client Agency Rate</b>
Accounting and Budgeting	\$126.79/hour
Accounts Receivable	\$8.34/transaction line
Accounts Payable	\$14.59/transaction line
Payroll	\$20.51/timesheet/mo.

**Contact for more information: Brad Cunningham at 971-707-2751 or [brad.cunningham@das.oregon.gov](mailto:brad.cunningham@das.oregon.gov).**



# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Other Agency Services and Rates

### CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board.
- Legislative Fiscal Office.
- Legislative Counsel Committee.
- Governor's Office.

CGSC is used to retroactively assess a portion of the 2019-21 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2021-23 Legislatively Adopted Budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference Central Govt. Svcs. Charge (CGSC) in Appendix A.*

**Contact for more information: Janet Savarro at 503-930-0062 or [janet.e.savarro@das.oregon.gov](mailto:janet.e.savarro@das.oregon.gov).**

### OFFICE OF THE PUBLIC RECORDS ADVOCATE

The Office of the Public Records Advocate was created pursuant to Senate Bill 106 (Chapter 728) during the 2017 legislative session and is responsible for:

- providing dispute resolution services at the request of government bodies or public records requesters.
- providing training on public records laws and best practices.
- providing guidance and advice on the public records law upon request; and
- leading the Public Records Advisory Council.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2021-23 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of the Public Records Advocate in Appendix A.*

**Contact for more information: Todd Albert at 503-871-9036 or [todd.albert@pra.oregon.gov](mailto:todd.albert@pra.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development’s Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Service-Disabled Veteran Business Enterprise (SDVBE) and the Emerging Small Business (ESB) programs. The charge also provides funds for the Governor’s Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2021-23 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference Cert. Office for Business Incl. & Diversity (COBID) in Appendix A.*

<b>Certification Office for Business Inclusion and Diversity</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
10000	Human Services, Dept. of	\$ 809,643
10400	Office of Public Records Advocate	\$ 161
10700	Administrative Svcs, Dept of	\$ 77,856
10800	Mental Health Regulatory Agency	\$ 1,130
10900	Aviation, Dept of	\$ 1,016
11400	Long Term Care Ombudsman	\$ 2,865
11500	Employment Relations Board	\$ 1,049
11900	Tax Practitioners, State Board of	\$ 161
12000	Accountancy, Board of	\$ 605
12100	Governor, Office of the	\$ 5,555

# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Certification Office for Business Inclusion and Diversity</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
12300	Oregon Business Development Department	\$ 12,624
12400	Licensed Social Workers, Board of	\$ 565
13100	Oregon Advocacy Commissions Office	\$ 323
13700	Justice, Dept of	\$ 118,072
14100	Lands, Dept of State	\$ 8,343
14200	Legislative Counsel Committee	\$ 4,600
14300	Legislative Policy and Research Committee	\$ 4,032
14400	Legislative Revenue Office	\$ 565
14500	Legislative Fiscal Office	\$ 2,179
15000	Revenue, Dept of	\$ 85,562
15500	Legislative Assembly	\$ 20,561
15600	Legislative Administration Committee	\$ 6,211
16500	Secretary of State	\$ 18,649
17000	Treasury, Oregon State	\$ 16,170
17500	Judicial Fitness and Disability, Comm on	\$ 40
19600	District Attorneys	\$ 2,905
19800	Judicial Dept	\$ 152,374
19900	Oregon Government Ethics Commission	\$ 726
21300	Criminal Justice Comm, Oregon	\$ 1,775
24800	Military Dept, Oregon	\$ 35,453
25000	Marine Board, Oregon State	\$ 3,188
25500	Parole & Post Prison Supervision, State Board of	\$ 2,179
25700	Police, Dept of State	\$ 108,470
25800	Emergency Management	\$ 7,344
25900	Public Safety Standards & Training, Dept of	\$ 12,811
26000	State Fire Marshal	\$ 9,529
27400	Veterans' Affairs, Oregon Dept of	\$ 8,376
29100	Corrections, Dept of	\$ 378,387
33000	Energy, Dept of	\$ 7,344
34000	Environmental Quality, Dept of	\$ 65,126
35000	Columbia River Gorge Comm	\$ -
39900	Psychiatric Security Review Board	\$ 968
40400	Public Defense Svcs Comm	\$ 8,451
41500	Oregon Youth Authority	\$ 78,416
42500	Indian Svcs, Comm on	\$ 222
44000	Consumer and Business Svcs, Dept of	\$ 75,953
44300	Oregon Health Authority	\$ 380,723
45900	Public Employees Retirement System, Oregon	\$ 34,050
47100	Employment Dept	\$ 181,421
52400	Chief Education Office	\$ -
52500	Higher Education Coordinating Commission	\$ 11,570
54300	State Library	\$ 3,185

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Certification Office for Business Inclusion and Diversity</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
58100	Education, Dept of	\$ 43,584
58400	Teacher Standards & Practices Comm	\$ 2,361
58500	Commission for the Blind	\$ 5,360
58800	Early Learning & Care, Department of	\$ 17,203
60300	Agriculture, Oregon Dept of	\$ 32,087
62900	Forestry, Dept of	\$ 81,193
63200	Geology & Mineral Industries, Dept of	\$ 2,798
63400	Parks & Recreation Dept	\$ 48,185
63500	Fish & Wildlife, Oregon Dept of	\$ 94,379
66000	Land Conservation & Development, Dept of	\$ 5,355
66200	Land Use Board of Appeals	\$ 565
69000	Water Resources Dept	\$ 15,883
69100	Watershed Enhancement Board, Oregon	\$ 2,905
73000	Transportation, Oregon Dept of	\$2,634,603
81100	Oregon Board of Chiropractic Examiners	\$ 412
83300	Health Related Licensing Boards	\$ 1,767
83400	Oregon Board of Dentistry	\$ 646
83900	Labor & Industries, Bureau of	\$ 10,290
84500	Oregon Liquor & Cannabis Comm	\$ 30,768
84700	Oregon Medical Board	\$ 3,390
85100	Nursing, Board of	\$ 4,350
85500	Pharmacy, Board of	\$ 1,775
86000	Public Utility Commission	\$ 10,935
86200	Racing Commission, Oregon	\$ 839
91400	Housing & Community Svcs Dept	\$ 26,458
91500	Construction Contractors Board	\$ 4,761
91900	Real Estate Agency	\$ 2,340
	<b>Total</b>	<b>\$5,854,675</b>

Contact for more information: Carrie L. Baxandall, at 971-301-1271 or [carrie.baxandall@oregon.gov](mailto:carrie.baxandall@oregon.gov).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## STATE LIBRARY OF OREGON

The 1993 Legislative Assembly established the State Library of Oregon assessment in statute (ORS 357.203) primarily to reduce the library's reliance on the General Funds and to spread the cost of the Library across all fund types. The assessment supports all the library's services to state government agencies and related administrative costs. Other services of the library (e.g., Talking Book and Braille Library, Library Support and Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions (General Fund and Other Funded positions only), and one-third on agency use of Library services in the 2019-21 biennium.

The State Library assessment for 2023-25 totals \$7,634,890 and is intended to support the current staffing and level of service to state agencies. The table below displays the assessment with the allocation breakdown by FTE and usage in 2021-23.

For more information about the assessment, refer to the FAQ at:

[https://library.state.or.us/about/assessment/assessment\\_faq.pdf](https://library.state.or.us/about/assessment/assessment_faq.pdf).

*Reference State Library of Oregon in Appendix A.*

State Library of Oregon				
Agency Number	Agency Name	2021-23 FTE (2/3)	Usage Charge (1/3)	2023-25 Charge
10000	Human Services, Dept. of	\$ 1,146,422.00	\$469,392.00	\$1,615,814.00
10400	Office of Public Records	229	-	229
10700	Administrative Services, Dept. of	110,241	40,984	151,225
10800	Mental Health Regulatory	1,600	-	1,600
10900	Aviation, Dept. of	1,439	125	1,564
11400	Long Term Care Ombudsman, Office of the	4,057	805	4,862
11500	Employment Relations Board	1,486	-	1,486
11900	Tax Practitioners, State Board of	229	-	229
12000	Accountancy, Board of	857	18	875
12100	Governor, Office of the	7,865	698	8,563
12300	Business Development Dept., Oregon	17,874	23,936	41,810
12400	Licensed Social Workers, Board of	800	-	800
13100	Advocacy Commissions Office, Oregon	457	13,059	13,516
13700	Justice, Dept. of	167,186	50,053	217,239
14100	State Lands, Dept. of	11,813	8,623	20,436
14200	Legislative Counsel Committee	6,514	2,218	8,732
14300	Legislative Policy and Research Committee	5,709	8,193	13,902
14400	Legislative Revenue Office	800	823	1,623
14500	Legislative Fiscal Office	3,085	5,546	8,631
15000	Revenue, Dept. of	121,153	16,494	137,647
15500	Legislative Assembly	29,113	132,182	161,295
15600	Legislative Administration Committee	8,794	4,597	13,391

# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>State Library of Oregon</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE (2/3)</b>	<b>Usage Charge (1/3)</b>	<b>2023-25 Charge</b>
16500	Secretary of State, Office of the	26,406	51,467	77,873
17000	State Treasurer, Office of the	22,896	3,739	26,635
17500	Commision for Judicial Fitness	57	-	57
17700	Lottery Commission, Oregon	-	3,327	3,327
19600	District Attorneys and their Deputies	4,114	-	4,114
19800	Judicial Dept.	215,756	17,567	233,323
19900	Government Ethics Commission, Oregon	1,028	5,903	6,931
21300	Criminal Justice Commission, Oregon	2,514	3,309	5,823
24800	Military Dept., Oregon	50,200	10,018	60,218
25000	Marine Board, Oregon State	4,514	3,703	8,217
25500	Parole and Post-Prison Supervision, State Board of	3,085	18	3,103
25700	State Police, Dept. of	153,590	90,250	243,840
25800	Oregon Dept of Emergency Mgmt	10,399	-	10,399
25900	Public Safety Standards and Training, Dept. of	18,140	32,755	50,895
26000	State Fire Marshall	13,492	-	13,492
27400	Veterans Affairs, Dept. of	11,860	9,606	21,466
29100	Corrections, Dept. of	535,782	55,867	591,649
33000	Energy, Dept. of	10,399	10,322	20,721
34000	Environmental Quality, Dept. of	92,217	161,216	253,433
35000	Columbia River Gorge Commission	-	-	-
39900	Psychiatric Security Review Board	1,371	6,476	7,847
40400	Public Defense Services Commission	11,967	948	12,915
41500	Youth Authority, Oregon	111,034	30,197	141,231
42500	Indian Services, Commission on	314	107	421
44000	Consumer and Business Services, Dept. of	107,547	45,581	153,128
44300	Health Authority, Oregon	539,091	616,366	1,155,457
45900	Public Employees Retirement System	48,214	6,136	54,350
47100	Employment Dept.	256,886	26,708	283,594
52500	Higher Education Coordinating Comission	16,382	20,733	37,115
58100	Education, Dept. of	61,714	82,003	143,717
58400	Teacher Standards and Practices Commission	3,342	4,508	7,850
58500	Blind, Commission for the	7,590	626	8,216
58800	Early Learning and Care, Department of	24,359	-	24,359
60300	Agriculture, Dept. of	45,435	58,479	103,914
62800	Forest Resources Institute, Oregon	-	107	107
62900	Forestry, Oregon Dept. of	114,966	40,107	155,073
63200	Geology and Mineral Industries, Dept. of	3,962	6,118	10,080
63400	Parks and Recreation Dept., Oregon	68,228	25,921	94,149
63500	Fish and Wildlife, Oregon Dept. of	133,638	96,797	230,435
66000	Land Conservation and Development, Dept. of	7,582	10,304	17,886
66200	Land Use Board of Appeals	800	107	907
69000	Water Resources Dept.	22,490	34,812	57,302
69100	Watershed Enhancement Board, Oregon	4,114	2,326	6,440
73000	Transportation Dept. of	534,930	50,984	585,914

## 2023-25 PRICE LIST OF GOODS AND SERVICES

State Library of Oregon				
Agency Number	Agency Name	2021-23 FTE (2/3)	Usage Charge (1/3)	2023-25 Charge
81100	Chiropractic Examiners, Oregon Board of	583	-	583
83100	Health Licensing Agency - OHA	-	125	125
833-417	Mortuary and Cemetery Board	800	648	1,448
833-418	Naturopathic Medicine, Board of	343	644	987
833-420	Occupational Therapy Licensing Board	189	648	837
833-426	Medical Imaging, Board of	400	648	1,048
833-428	Examiners Speech Language Pathology and Audiology,	343	648	991
833-429	Veterinary Medical Examining Board	429	648	1,077
83400	Board of Dentistry, Oregon	914	18	932
83900	Labor and Industries, Bureau of	14,570	10,805	25,375
84500	Liquor Control Commission, Oregon	43,566	3,166	46,732
84700	Medical Board, Oregon	4,799	2,111	6,910
85100	State Board of Nursing, Oregon	6,159	5,724	11,883
85500	Pharmacy, State Board of	2,514	2,039	4,553
86000	Public Utility Commission	15,484	37,388	52,872
86200	Racing Commission, Oregon	1,187	-	1,187
91400	Housing and Community Services Dept.	37,463	16,243	53,706
91500	Construction Contractors Board	6,742	733	7,475
91900	Real Estate Agency	3,314	3,524	6,838
96400	Architect Examiners	-	179	179
96600	Examiners for Engineering and Land Surveying, Stat	-	1,002	1,002
96700	Geologist Examiners, State Board of	-	161	161
97600	Tourism Commission	-	107	107
97800	Patient Safety Commission, Oregon	-	54,490	54,490
<b>Total</b>		<b>\$ 5,089,927</b>	<b>\$ 2,544,963</b>	<b>\$ 7,634,890</b>

**Contact for more information: Katy Moreland, at 971-900-9754 or [katy.moreland@das.oregon.gov](mailto:katy.moreland@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

<b>Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE</b>	<b>2023-25 Charge</b>
10000	Human Services, Department of	10,029.84	\$ 815,643
10700	Administrative Services, Department of	966.72	\$ 78,615
10800	Mental Health Regulatory Agency	14.00	\$ 1,139
10900	Aviation, Department of	12.59	\$ 1,024
11400	Long Term Care Ombudsman	35.50	\$ 2,887
11500	Employment Relations Board	13.00	\$ 1,057
11900	Tax Practitioners, Board of	2.00	\$ 163
12000	Accountancy, Board of	7.50	\$ 610
12100	Governor, Office of	68.84	\$ 5,598
12300	Oregon Business Development Department	156.42	\$ 12,720
12400	Licensed Social Workers, State Board of	7.00	\$ 569
13100	Oregon Advocacy Commission	4.00	\$ 325
13700	Justice, Department of	1,463.22	\$ 118,992
14100	State Lands, Department of	103.38	\$ 8,407
14200	Legislative Counsel	57.00	\$ 4,635
14300	Legislative Policy and Research Committee	49.96	\$ 4,063
14400	Legislative Revenue Officer	7.00	\$ 569
14500	Legislative Fiscal Officer	27.00	\$ 2,196
15000	Revenue, Department of	1,058.35	\$ 86,067
15500	Legislative Assembly	252.33	\$ 20,520
15600	Legislative Administration Committee	76.96	\$ 6,259
16500	Secretary of State	231.25	\$ 18,806
17000	Treasurer of State	200.36	\$ 16,294
17500	Judicial Fitness, Commission on	0.50	\$ 41
17700	Lottery, Oregon State	422.00	\$ 34,318
19600	District Attorneys and Deputies	36.00	\$ 2,928
19800	Judicial Department	1,888.59	\$ 153,583
19900	Government Ethics Commission	9.00	\$ 732
21300	Criminal Justice Commission	22.00	\$ 1,789
24800	Military Dept.	530.30	\$ 43,125



## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE</b>	<b>2023-25 Charge</b>
25000	Marine Board	39.50	\$ 3,212
25500	Parole & Post Prison Supervision	27.00	\$ 2,196
25700	State Police	1,461.54	\$ 118,855
25900	Public Safety Standards & Training	158.74	\$ 12,909
27400	Veteran's Affairs, Department of	101.97	\$ 8,292
29100	Corrections, Department of	4,683.19	\$ 380,845
33000	Energy, Office of	91.00	\$ 7,400
34000	Environmental Quality, Department of	806.86	\$ 65,615
35000	Columbia River Gorge Commission	-	\$ -
39900	Psychiatric Security Review Board	12.00	\$ 976
40400	Public Defense Services Commission	103.72	\$ 8,435
41500	Oregon Youth Authority	973.16	\$ 79,139
42500	Indian Services, Commission on	2.75	\$ 224
44000	Consumer & Business Services, Dept of	944.26	\$ 76,789
44300	Oregon Health Authority	4,711.92	\$ 383,181
45900	Public Employees Retirement System	421.92	\$ 34,311
47100	Employment Dept.	2,243.99	\$ 182,485
52400	Chief Education Office	-	\$ -
52500	Higher Education Coordinating Commission	143.36	\$ 11,658
54300	State Library	39.47	\$ 3,210
58100	Education, Department of	753.19	\$ 61,251
58400	Teacher Standards and Practices	29.25	\$ 2,379
58500	Blind, Commission for the	66.38	\$ 5,398
60300	Agriculture, Department of	397.60	\$ 32,334
62900	Forestry, Department of	1,003.71	\$ 81,623
63200	Geology & Mineral Industries, Department of	34.67	\$ 2,819
63400	Parks & Recreation, Department of	596.20	\$ 48,484
63500	Fish & Wildlife, Department of	1,168.47	\$ 95,022
66000	Land Conservation & Dev, Department of	66.35	\$ 5,396
66200	Land Use Board of Appeals	7.00	\$ 569
69000	Water Resources Dept.	196.81	\$ 16,005
69100	Watershed Enhancement Board	36.00	\$ 2,928
73000	Transportation, Department of	4,672.60	\$ 379,984
81100	Chiropractic Examiners, Board of	5.10	\$ 415
83300	Health Related Licensing Boards	21.90	\$ 1,781
83400	Dentistry, Board of	8.00	\$ 651
83900	Labor & Industries, Bureau of	127.50	\$ 10,369
84500	Liquor Control Commission	380.25	\$ 30,923
84700	Oregon Medical Board	42.00	\$ 3,416
85100	Nursing, Board of	53.90	\$ 4,383
85500	Pharmacy, Board of	22.00	\$ 1,789

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon Law Library</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE</b>	<b>2023-25 Charge</b>
86000	Public Utility Commission	135.50	\$ 11,019
86200	Oregon Racing Commission	10.39	\$ 845
91400	Housing & Community Services	327.63	\$ 26,643
91500	Construction Contractors Board	59.00	\$ 4,798
91900	Real Estate Agency	29.00	\$ 2,358
<b>Total</b>		<b>44,969.36</b>	<b>\$3,656,988</b>

Contact for more information: John Fagan at 503-986-5403 or [john.c.fagan@state.or.us](mailto:john.c.fagan@state.or.us).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100% of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OR Govt. Ethics Comm. (OGEC) in Appendix A.*

Oregon Government Ethics Commission			
Agency Number	Agency Name	2021-23 FTE	2023-25 Charge
10000	Human Services, Dept. of	10,032.41	\$ 351,465
10400	Office of Public Records Advocate	2.00	\$ 70
10700	Administrative Svcs, Dept of	966.72	\$ 33,867
10800	Mental Health Regulatory Agency	14	\$ 490
10900	Aviation, Dept of	12.59	\$ 441
11400	Long Term Care Ombudsman	35.5	\$ 1,244
11500	Employment Relations Board	13	\$ 455
11900	Tax Practitioners, State Board of	2	\$ 70
12000	Accountancy, Board of	7.5	\$ 263
12100	Governor, Office of the	68.83	\$ 2,411
12300	Oregon Business Development Department	156.42	\$ 5,480
12400	Licensed Social Workers, Board of	7	\$ 245
13100	Oregon Advocacy Commissions Office	4	\$ 140
13700	Justice, Dept of	1,463.05	\$ 51,255
14100	Lands, Dept of State	103.38	\$ 3,622
14200	Legislative Counsel Committee	57	\$ 1,997
14300	Legislative Policy and Research Committee	49.71	\$ 1,741
14400	Legislative Revenue Office	7	\$ 245
14500	Legislative Fiscal Office	27	\$ 946
15000	Revenue, Dept of	1,060.21	\$ 37,142
15500	Legislative Assembly	252.77	\$ 8,855
15600	Legislative Administration Committee	75.46	\$ 2,644
16500	Secretary of State	231.08	\$ 8,095
17000	Treasury, Oregon State	200.36	\$ 7,019
17500	Judicial Fitness and Disability, Comm on	0.5	\$ 18
19600	District Attorneys and their Deputies	36	\$ 1,261
19800	Judicial Dept	1,888.09	\$ 66,145
19900	Oregon Government Ethics Commission	9	\$ 315
21300	Criminal Justice Comm, Oregon	22	\$ 771
24800	Military Dept, Oregon	439.3	\$ 15,390

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon Government Ethics Commission</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE</b>	<b>2023-25 Charge</b>
25000	Marine Board, Oregon State	39.5	\$ 1,384
25500	Parole & Post Prison Supervision, State Board of	27	\$ 946
25700	Police, Dept of State	1,344.07	\$ 47,087
25800	Emergency Management	91.00	\$ 3,188
25900	Public Safety Standards & Training, Dept of	158.74	\$ 5,561
26000	State Fire Marshall	118.07	\$ 4,136
27400	Veterans' Affairs, Oregon Dept of	103.79	\$ 3,636
29100	Corrections, Dept of	4,688.65	\$ 164,257
33000	Energy, Dept of	91	\$ 3,188
34000	Environmental Quality, Dept of	806.99	\$ 28,271
39900	Psychiatric Security Review Board	12	\$ 420
40400	Public Defense Svcs Comm	104.72	\$ 3,669
41500	Oregon Youth Authority	971.66	\$ 34,040
42500	Indian Svcs, Comm on	2	\$ 70
43500	SAIF	1063	\$ 37,240
44000	Consumer and Business Svcs, Dept of	941.15	\$ 32,971
44300	Oregon Health Authority	4,717.60	\$ 165,272
45900	Public Employees Retirement System, Oregon	421.92	\$ 14,781
47100	Employment Dept	2,248.02	\$ 78,755
52500	Higher Education Coordinating Commission	143.36	\$ 5,022
54300	State Library	39.47	\$ 1,383
58100	Education, Dept of	540.06	\$ 18,920
58400	Teacher Standards & Practices Comm	29.25	\$ 1,025
58500	Commission for the Blind	66.42	\$ 2,327
58800	Early Learning and Care, Department of	213.17	\$ 7,468
59000	Oregon Health Sciences University	16541.8	\$ 579,507
59100	UO	4811	\$ 168,544
59200	OSU	5042	\$ 176,636
59300	PSU	2233.49	\$ 78,246
59400	WOU	590	\$ 20,669
59500	SOU	645	\$ 22,596
59600	EOU	362.70	\$ 12,706
59700	OIT	413.85	\$ 14,498
60300	Agriculture, Oregon Dept of	397.6	\$ 13,929
62900	Forestry, Dept of	1,006.07	\$ 35,246
63200	Geology & Mineral Industries, Dept of	34.67	\$ 1,215
63400	Parks & Recreation Dept	597.07	\$ 20,917
63500	Fish & Wildlife, Oregon Dept of	1,169.47	\$ 40,970
66000	Land Conservation & Development, Dept of	66.35	\$ 2,324
66200	Land Use Board of Appeals	7	\$ 245

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon Government Ethics Commission</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 FTE</b>	<b>2023-25 Charge</b>
69000	Water Resources Dept	196.81	\$ 6,895
69100	Watershed Enhancement Board, Oregon	36	\$ 1,261
73000	Transportation, Oregon Dept of	4,681.19	\$ 163,996
81100	Oregon Board of Chiropractic Examiners	5.1	\$ 179
833417	Mortuary & Cemetery Board	7.00	\$ 245
833418	Board of Naturopathic Medicine	4.00	\$ 140
833420	Occupational Therapy Licensing Board	1.75	\$ 61
833426	Board of Medical Imaging	3.50	\$ 123
833428	Board of Examiners Speech Language Pathology & Audiology	3.00	\$ 105
833429	Veterinary Medical Examining Board	3.75	\$ 131
83400	Oregon Board of Dentistry	8.00	\$ 280
83900	Labor & Industries, Bureau of	127.5	\$ 4,467
84500	Oregon Liquor & Cannabis Comm	381.25	\$ 13,356
84700	Oregon Medical Board	42	\$ 1,471
85100	Nursing, Board of	53.9	\$ 1,888
85500	Pharmacy, Board of	22	\$ 771
86000	Public Utility Commission	135.5	\$ 4,747
86200	Racing Commission, Oregon	10.39	\$ 364
91400	Housing & Community Svcs Dept	327.84	\$ 11,485
91500	Construction Contractors Board	59	\$ 2,067
91900	Real Estate Agency	29	\$ 1,016
95100	OR Film & Video	4.00	\$ 140
96300	Optometry, Oregon Board of	2.00	\$ 70
96400	Oregon Board of Architect Examiners	4.12	\$ 144
96600	OR State Board of Eng & Land Surveyors	12	\$ 420
96700	Geologist Examiners Board	2	\$ 70
96800	Oregon Board of Massage Therapist	9	\$ 315
96900	Oregon Physical Therapist Licensing Board	3.6	\$ 126
97300	Landscape Contractors Board	4.5	\$ 158
97400	Appraiser Certification and Licensure Board	5	\$ 175
97600	Oregon Tourism Commission	43.5	\$ 1,524
97700	Oregon Wine Board	8	\$ 280
97800	Oregon Patient Safety Commission	10	\$ 350
<b>Total</b>		76,390.76	\$2,676,187

**Contact for more information: Ronald A. Bersin, at 503-378-5108 or [ron.a.bersin@ogec.oregon.gov](mailto:ron.a.bersin@ogec.oregon.gov).**

**For questions about invoices, contact the DAS Accounts Receivable unit at [das.billing@das.oregon.gov](mailto:das.billing@das.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## OFFICE OF THE SECRETARY OF STATE

### Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). These standards were adopted in whole by the Archives Division through the Administrative Rule process and are found in OAR 166-025. The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in the 2009-11 biennium. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in the 2011-2013 biennium, the fee was calculated to include not only the rent but the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2023-25 biennium, the Microfilm Storage rate is \$1.0187 per roll (\$ .5094 / year). At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10.00 and for customers storing 7-13 reels the minimum charge is \$20.00 for the 2023-25 biennium. Users of Security Copy Depository will be assessed based on their reel storage as of January 2022. *Reference SOS Archives Security Copy Depository in Appendix A.*

<b>Office of the Secretary of State Archives Division - Security Copy Depository</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>Reels as of Jan 2022</b>	<b>2023-25 Charges</b>	<b>Agency Totals</b>
<b>10000</b>	<b>Department of Human Services</b>			
	Public Welfare Division	76.00	\$ 77	
	Children, Adults, & Families	4,021.10	\$ 4,096	\$ 4,173
<b>10700</b>	<b>Department of Administrative Services</b>	4.52	\$ 5	
	Chief Financial Office/Capital Planning Cmsn	11.00	\$ 11	
	Enterprise Assett Mngmt/Capitol Reconstruction Cmsn	1.00	\$ 1	
	Civil Service Commission	21.00	\$ 21	
	Control Board	30.00	\$ 31	
	Executive Department	3.00	\$ 3	
	Oregon Law Enforcement Council	51.00	\$ 52	
	Enterprise Goods & Services/OSPS	1,519.38	\$ 1,548	
	Enterprise Human Resource Services	63.00	\$ 64	
	Enterprise Goods & Services/Procurement Srvc	55.00	\$ 56	
	Enterprise Goods & Services/Statewide Financial Srvc	1,370.50	\$ 1,396	\$ 3,188

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2022	2023-25 Charges	Agency Totals
<b>12300</b>	<b>Oregon Business Development Department</b>	151.00	\$ 154	\$ 154
<b>14100</b>	<b>Department of State Lands</b>	409.00	\$ 417	\$ 417
<b>15000</b>	<b>Department of Revenue</b>	752.00	\$ 766	\$ 766
<b>16500</b>	<b>Secretary of State</b>			
	Archives	3,623.00	\$ 3,690	
	Corporations	4,270.00	\$ 4,350	
	Elections	158.00	\$ 161	\$ 8,201
<b>17000</b>	<b>Oregon State Treasury</b>	4.00	\$ 10	\$ 10
<b>19800</b>	<b>Judicial Department</b>			
	Supreme Court	23.34	\$ 24	
	State Court Administrator	11.71	\$ 12	
	Benton County Courts	227.00	\$ 231	
	Clackamas County Courts	3,931.10	\$ 4,005	
	Columbia County Courts	129.00	\$ 131	
	Coos County Courts	548.00	\$ 558	
	Curry County Courts	12.00	\$ 12	
	Deschutes County Courts	32.00	\$ 33	
	Douglas County Courts	907.00	\$ 924	
	Harney County Courts	68.00	\$ 69	
	Jackson County Courts	1,739.00	\$ 1,772	
	Lane County Courts	3,703.00	\$ 3,772	
	Lincoln County Courts	20.26	\$ 21	
	Linn County Courts	1,020.00	\$ 1,039	
	Malheur County Courts	24.00	\$ 24	
	Multnomah County Courts	9,445.00	\$ 9,622	
	Tillamook County Courts	65.00	\$ 66	
	Yamhill County Courts	466.58	\$ 475	\$ 22,790
<b>25700</b>	<b>Department of State Police</b>	33.00	\$ 34	\$ 34
<b>27400</b>	<b>Department of Veterans' Affairs</b>	12.00	\$ 20	\$ 20
<b>29100</b>	<b>Department of Corrections</b>	2,393.00	\$ 2,438	\$ 2,438
<b>33000</b>	<b>Department of Energy</b>	230.00	\$ 234	\$ 234
<b>41500</b>	<b>Oregon Youth Authority / MacLaren School</b>	1.00	\$ 10	\$ 10
<b>44000</b>	<b>Department of Consumer and Business Services</b>			
	Directors' Office	18.00	\$ 18	
	Building Codes Division	17.00	\$ 17	
	Division of Financial Regulation	84.00	\$ 86	
	OR-OSHA	1,264.00	\$ 1,288	
	Workers' Compensation Division	731.00	\$ 745	\$ 2,154
<b>44300</b>	<b>Oregon Health Authority</b>			
	Oregon State Hospital	3.00	\$ 3	
	Office of Health Statistics	4,272.00	\$ 4,352	\$ 4,355
<b>44300</b>	<b>Oregon Health Licensing Agency</b>	45.00	\$ 46	
	Board of Cosmetology	73.00	\$ 74	\$ 120
<b>45900</b>	<b>Public Employees Retirement System</b>	5,484.12	\$ 5,587	\$ 5,587
<b>47100</b>	<b>Employment Department</b>	51.00	\$ 52	\$ 52

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2022	2023-25 Charges	Agency Totals
<b>52500</b>	<b>Higher Education Coordinating Commission</b>			
	Comm. Colleges & Workforce Development	21.00	\$ 21	
	Universal Shared Services Enterprise	845.00	\$ 861	\$ 882
	<b>Oregon State University</b>	119.00	\$ 121	
	<b>Cascades</b>	10.00	\$ 10	\$ 131
	Oregon Institute of Technology	176.00	\$ 179	\$ 179
	<b>Southern Oregon University</b>	96.00	\$ 98	\$ 98
	<b>Western Oregon University</b>	83.00	\$ 85	\$ 85
<b>58100</b>	<b>Department of Education</b>	92.00	\$ 94	
	<b>School for the Deaf</b>	26.00	\$ 26	\$ 120
<b>58400</b>	Teacher Standard & Practices Commission	1,964.00	\$ 2,001	\$ 2,001
<b>63200</b>	<b>Dept. of Geology &amp; Mineral Industries</b>	9.00	\$ 20	\$ 20
<b>69000</b>	<b>Dept. of Water Resources</b>	168.00	\$ 171	\$ 171
<b>73000</b>	<b>Department of Transportation</b>	1,327.16	\$ 1,352	
	<b>Highway</b>	442.14	\$ 450	
	Motor Vehicles	71,047.91	\$ 72,378	\$ 74,180
<b>83900</b>	Bureau of Labor & Industries	1.00	\$ 10	\$ 10
<b>84700</b>	<b>Oregon Medical Board</b>	51.00	\$ 52	\$ 52
<b>85100</b>	<b>Oregon State Board of Nursing</b>	169.00	\$ 172	\$ 172
<b>86000</b>	<b>Public Utility Commission</b>	1,516.52	\$ 1,545	\$ 1,545
<b>86200</b>	<b>Oregon Racing Commission</b>	1.00	\$ 10	\$ 10
<b>91400</b>	<b>Oregon Housing &amp; Community Development</b>	428.00	\$ 436	\$ 436
<b>91900</b>	<b>Real Estate Agency</b>	69.00	\$ 70	\$ 70
<b>96600</b>	<b>Board of Exam for Engineering &amp; Land Surveying</b>	119.00	\$ 121	\$ 121
<b>1071-000</b>	<b>Baker County Clerk</b>	630.00	\$ 642	
	<b>Tax Office</b>	12.00	\$ 12	\$ 654
<b>1072-003</b>	Benton County District Attorney	91.00	\$ 93	\$ 93
<b>1072-003</b>	<b>Benton County Environment Health Division</b>	15.00	\$ 15	\$ 15
<b>1072-003</b>	<b>Benton County Records Department</b>	1,727.00	\$ 1,759	\$ 1,759
<b>1073-000</b>	<b>Clackamas County Clerk</b>	6,592.63	\$ 6,716	\$ 6,716
<b>1074-006</b>	<b>Clatsop County</b>			
	<b>Clerk</b>	1,648.52	\$ 1,679	
	Land Use Planning Division	35.00	\$ 36	
	Surveyor	17.00	\$ 17	
	Transportation & Development Services	2.00	\$ 2	\$ 1,734
<b>1075-001</b>	Columbia County Clerk	985.00	\$ 1,003	\$ 1,003
<b>1076-007</b>	<b>Coos County Clerk</b>	973.00	\$ 991	\$ 991
<b>1078-000</b>	<b>Curry County Clerk</b>	956.00	\$ 974	\$ 974
<b>1079-000</b>	<b>Deschutes County Clerk</b>	3,845.92	\$ 3,918	\$ 3,918
<b>1080-000</b>	<b>Douglas County</b>			
	<b>Assessor</b>	1,127.91	\$ 1,149	
	<b>Clerk</b>	2,393.50	\$ 2,438	
	Surveyor	168.00	\$ 171	\$ 3,758



# 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reels as of Jan 2022	2023-25 Charges	Agency Totals
1081-002	Gilliam County Surveyor	1.00	\$ 10	\$ 10
1082-003	Grant County Clerk	219.83	\$ 224	
	Surveyor	17.00	\$ 17	\$ 241
1083-002	Harney County	257.00	\$ 262	\$ 262
1084-003	Hood River County	687.00	\$ 700	
	Public Works, Surveyor	41.00	\$ 42	\$ 742
1085-002	Jackson County Assessor	281.70	\$ 287	\$ 287
1085-000	Jackson County Clerk	1,553.84	\$ 1,583	\$ 1,583
1087-000	Josephine County	1,535.00	\$ 1,564	\$ 1,564
1090-002	Lane County			
	Administration/BCC	204.00	\$ 208	
	Assessment and Taxation	936.00	\$ 954	
	Clerk	4,764.50	\$ 4,854	
	Counsel	23.00	\$ 23	
	District Attorney	3.00	\$ 3	
	Health Dept	3.00	\$ 3	
	Public Works	520.00	\$ 530	\$ 6,575
1091-003	Lincoln County			
	Clerk	813.25	\$ 828	
	Health & Human Services	4.00	\$ 4	
	Personnel	2.00	\$ 2	
	Planning & Development	14.00	\$ 14	
	Tax Office	119.00	\$ 121	\$ 969
1092-006	Linn County	2,504.00	\$ 2,551	\$ 2,551
1093-001	Malheur County	451.10	\$ 460	\$ 460
1096-006	Multnomah County	9,929.00	\$ 10,115	\$ 10,115
1097-001	Polk County	2,079.01	\$ 2,118	
	Assessor	2.64	\$ 3	
	Commissioners	2.00	\$ 2	
	Tax	54.00	\$ 55	\$ 2,178
1099-000	Tillamook County	694.00	\$ 707	\$ 707
1103-000	Wasco County	517.00	\$ 527	\$ 527
1106-004	Yamhill County Clerk	2,117.93	\$ 2,158	\$ 2,158
1882-001	City of Newberg	12.00	\$ 20	\$ 20
1249-000	City of Oregon City	49.00	\$ 50	\$ 50
1545-005	City of Portland Archives and Records	1,251.00	\$ 1,274	\$ 1,274
10531-000	City of Roseburg	277.00	\$ 282	\$ 282
9659-000	City of The Dalles (Police)	34.00	\$ 35	\$ 35
1786-001	City of Tigard	730.00	\$ 744	\$ 744
9663-000	City of Troutdale	263.00	\$ 268	\$ 268
3983-001	City of West Linn	12.00	\$ 20	\$ 20
9664-000	City of Woodburn	33.00	\$ 34	\$ 34
9665-000	Gleneden Sanitary District	2.00	\$ 10	\$ 10
9666-000	Hillsboro Clean Water Services	82.00	\$ 84	\$ 84

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Security Copy Depository</b>				
Agency Number	Agency Name	Reels as of Jan 2022	2023-25 Charges	Agency Totals
9667-000	Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	\$ 10	\$ 10
1091-001	Lincoln County School District	306.00	\$ 312	\$ 312
2423-000	Metro	882.00	\$ 899	\$ 899
3216-000	Port of Portland	86.00	\$ 88	\$ 88
1212-003	Salem-Keizer School District			
	Human Resources	47.78	\$ 49	
	Testing & Evaluation	132.30	\$ 135	\$ 184
1076-001	South Coast ESD	139.00	\$ 142	\$ 142
2394-000	Springfield School District	260.00	\$ 265	\$ 265
1358-001	Tillamook Bay Community College	10.00	\$ 20	\$ 20
	<b>Total</b>	<b>188,638.70</b>	<b>\$ 192,271</b>	<b>\$ 192,271</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@sos.oregon.gov](mailto:michael.hickam@sos.oregon.gov).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Archives Division – Records Center

The Archives Division’s Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of primarily General Funded agencies. Therefore, the charge was developed to spread the funding burden more equitably across all fund types.

The Archives Division developed the 2023-25 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 3 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2023-25 biennium. The charge of \$34.364 per cubic foot per biennium is based on the 2023-25 projected expenditures for the Records Center divided by the estimated occupancy rate (89,903 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2022. *Reference SOS Archives Records Center in Appendix A.*

<b>Office of the Secretary of State Archives Division - Records Center</b>				
Agency Number	Agency Name	Cubic Feet Occupied	2023-25 Charges	Agency Totals
<b>10000</b>	<b>Department of Human Services</b>	2	\$ 69	
	Children and Families	4,054	\$ 139,312	
	Adult and Family Services	39	\$ 1,340	
	Public Welfare Commission	20	\$ 687	
	Eastern Oregon Training Center	28	\$ 962	
	Fairview	2,115	\$ 72,680	
	Vocational Rehabilitation	1,229	\$ 42,233	
	Training, Investigations, & Safety	693	\$ 23,814	\$ 281,097
<b>10700</b>	<b>Department of Administrative Services</b>	391	\$ 13,436	
	Chief Financial Office	17	\$ 584	
	Chief Information Office	5	\$ 172	
	Chief Human Resource Services	21	\$ 722	
	Enterprise Goods & Services/Financial Business Syst	100	\$ 3,436	
	Enterprise Goods & Services/Statewide Fincl Svcs	132	\$ 4,536	
	Exec Payroll	217	\$ 7,457	
	Board of Control	1	\$ 34	
	Civil Service Commission	155	\$ 5,326	
	Enterprise Human Resource Services	318	\$ 10,928	
	State Controller's Division	167	\$ 5,739	
	Operations & Facilities	9	\$ 309	\$ 52,679
<b>10800</b>	<b>Mental Health Regulatory Agency</b>			
	Board of Licensed Professional Counselors and Therapists	10	\$ 344	
	Board of Psychologist Examiners	25	\$ 859	\$ 1,203
<b>11500</b>	<b>Employment Relations Board</b>	147	\$ 5,052	\$ 5,052
<b>11900</b>	<b>State Board of Tax Practitioners</b>	41	\$ 1,409	\$ 1,409

# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Records Center</b>				
Agency Number	Agency Name	Cubic Feet Occupied	2023-25 Charges	Agency Totals
12100	<b>Office of the Governor</b>	638	\$ 21,924	\$ 21,924
12300	<b>Oregon Business Development Department</b>	1,062	\$ 36,495	\$ 36,495
13700	<b>Department Of Justice</b>	43	\$ 1,478	\$ 1,478
14200	<b>Legislative Counsel Committee</b>	1,215	\$ 41,752	\$ 41,752
15000	<b>Department of Revenue</b>	108	\$ 3,711	\$ 3,711
15500	<b>Legislative Assembly</b>	16	\$ 550	\$ 550
16500	<b>Office of the Secretary of State</b>	12	\$ 413	
	Archives Division	10	\$ 345	
	Audits Division	8	\$ 275	
	Corporation Division	456	\$ 15,670	
	Election Division	37	\$ 1,271	\$ 17,974
17000	<b>Oregon State Treasury</b>	159	\$ 5,464	\$ 5,464
17700	<b>Oregon Lottery Commission</b>	864	\$ 29,691	\$ 29,691
19900	<b>Oregon Government Ethics Commission</b>	59	\$ 2,027	\$ 2,027
24800	<b>Oregon Military Department</b>	312	\$ 10,722	\$ 10,722
25000	<b>Oregon State Marine Board</b>	1,495	\$ 51,374	\$ 51,374
25500	<b>State Board of Parole and Post Prison Supervision</b>	3,913	\$ 134,467	\$ 134,467
25900	<b>Department of Public Safety Standards and Training</b>	727	\$ 24,983	\$ 24,983
26000	<b>Oregon State Fire Marshal</b>	40	\$ 1,375	\$ 1,375
27400	<b>Department of Veteran's Affairs</b>	1,144	\$ 39,312	\$ 39,312
29100	<b>Department of Corrections</b>	5,026	\$ 172,714	
	Oregon State Penitentiary	689	\$ 23,677	\$ 196,391
33000	<b>Department of Energy</b>	1,000	\$ 34,364	\$ 34,364
34000	<b>Department of Environmental Quality</b>	2,332	\$ 80,137	
	Air Quality	314	\$ 10,790	
	Compliance & Enforcement	1	\$ 34	
	Solid Waste	1	\$ 34	
	Water Quality	66	\$ 2,268	
	Environmental Quality Commission	70	\$ 2,405	\$ 95,668
39900	<b>Psychiatric Security Review Board</b>	398	\$ 13,677	\$ 13,677
40400	<b>Oregon Public Defense Commssion</b>	1,193	\$ 40,996	\$ 40,996
41500	<b>Oregon Youth Authority</b>			
	General	2,549	\$ 87,594	
	Eastern	202	\$ 6,942	
	Hillcrest	875	\$ 30,069	
	MacLaren	2,138	\$ 73,470	
	North Coast	138	\$ 4,742	
	Oak Creek	194	\$ 6,667	
	Ochoco	87	\$ 2,990	
	Rogue Valley	361	\$ 12,405	\$ 224,879
43500	<b>SAIF Corporation</b>	1,598	\$ 54,914	\$ 54,914

# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Records Center</b>				
<b>Agency Number</b>	<b>Agency Name</b>	<b>Cubic Feet Occupied</b>	<b>2023-25 Charges</b>	<b>Agency Totals</b>
<b>44000</b>	<b>Department of Consumer and Business Services</b>			
	Building Codes Division	196	\$ 6,735	
	Division of Financial Regulation	2,073	\$ 71,237	
	Ombudsman's Office for Injured Workers	16	\$ 550	
	Oregon Health Insurance Marketplace			
	Worker's Comp. Division	3,040	\$ 104,467	\$ 182,989
<b>44300</b>	<b>Oregon Health Authority</b>	257	\$ 8,832	
	Office of Oregon Plan Policy & Research	148	\$ 5,086	
	Public Employee Benefit Board	66	\$ 2,268	
	Public Health	499	\$ 17,148	
	Drinking Water Program	51	\$ 1,753	
	Environmental & Occupational Epidemiology	75	\$ 2,577	
	Environmental Health Assessment	27	\$ 928	
	Environmental Toxicology	15	\$ 515	
	Oregon Health Insurance Marketplace	15	\$ 515	
	Health Systems Division	31	\$ 1,065	
	Medical Marijuana	2,929	\$ 100,652	
	Oregon State Hospital	6,474	\$ 222,473	
	Vital Statistics	3,279	\$ 112,680	\$ 476,492
<b>44300</b>	<b>Health Licensing Office</b>	3	\$ 103	\$ 103
<b>52500</b>	<b>Higher Education Coordinating Commission</b>	110	\$ 3,780	
	Oregon University System-Chancellor's Office	150	\$ 5,155	
	Oregon Student Access & Completion	25	\$ 859	
	Chief Education Office	1	\$ 34	\$ 9,828
<b>58100</b>	<b>Department of Education</b>	277	\$ 9,519	\$ 9,519
<b>58400</b>	<b>Teacher Standards and Practices Commission</b>	326	\$ 11,203	\$ 11,203
<b>58800</b>	<b>Department of Early Learning and Care</b>	65	\$ 2,234	\$ 2,234
<b>59000</b>	<b>Oregon Health and Science University</b>			
	Tuberculosis Hospital	172	\$ 5,911	\$ 5,911
<b>60300</b>	<b>Department of Agriculture</b>	543	\$ 18,660	\$ 18,660
<b>62900</b>	<b>Oregon Department Of Forestry</b>	1,086	\$ 37,319	\$ 37,319
<b>63400</b>	<b>Oregon Department of Parks and Recreation</b>	347	\$ 11,924	\$ 11,924
<b>63500</b>	<b>Oregon Department of Fish and Wildlife</b>	523	\$ 17,972	\$ 17,972
<b>66000</b>	<b>Department of Land Conservation and Development</b>	281	\$ 9,656	\$ 9,656
<b>66200</b>	<b>Land Use Board of Appeals</b>	30	\$ 1,031	\$ 1,031
<b>69000</b>	<b>Water Resources Department</b>	326	\$ 11,203	\$ 11,203
<b>73000</b>	<b>Department of Transportation</b>	11,881	\$ 408,279	
	Highway	313	\$ 10,756	
	Motor Vehicles	1,230	\$ 42,268	\$ 461,303

## 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2023-25 Charges	Agency Totals
81100	<b>Oregon Board of Chiropractic Examiners</b>	164	\$ 5,636	\$ 5,636
83300	<b>Health Related Licensing Boards</b>			
	Board of Examiners Speech Language Pathology & Audiology	11	\$ 378	
	Board of Naturopathic Medicine	31	\$ 1,065	
	Occupational Therapy Licensing Board	14	\$ 481	\$ 1,924
83400	<b>Oregon Board of Dentistry</b>	234	\$ 8,041	\$ 8,041
83900	<b>Bureau of Labor and Industries</b>	710	\$ 24,398	
	Apprenticeship & Training	3	\$ 103	
	APU & Forum	45	\$ 1,546	
	Fiscal Services	3	\$ 103	
	Wage & Hour Division	143	\$ 4,914	\$ 31,064
84500	<b>Oregon Liquor Control Commission</b>	48	\$ 1,649	\$ 1,649
84700	<b>Oregon Medical Board</b>	1,091	\$ 37,491	\$ 37,491
85100	<b>Oregon State Board of Nursing</b>	1,630	\$ 56,013	\$ 56,013
86000	<b>Public Utility Commission</b>	1,208	\$ 41,512	
	Board of Maritime Pilots	21	\$ 722	\$ 42,234
91400	<b>Housing and Community Services Department</b>	4,591	\$ 157,765	\$ 157,765
91900	<b>Real Estate Agency</b>	712	\$ 24,467	\$ 24,467
96600	<b>State Board of Examiners for Engineering and Land Surveying</b>	209	\$ 7,182	\$ 7,182
96700	<b>State Board of Geologist Examiners</b>	6	\$ 206	\$ 206
96800	<b>Board of Massage Therapists</b>	180	\$ 6,186	\$ 6,186
97300	<b>State Landscape Contractors Board</b>	194	\$ 6,667	\$ 6,667
97400	<b>Appraiser Certification and Licensure Board</b>	272	\$ 9,347	\$ 9,347
	<b>Oregon Council on Developmental Disabilities</b>	17	\$ 584	\$ 584
	<b>Total</b>	<b>89,903</b>	<b>\$ 3,089,431</b>	<b>\$ 3,089,431</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@sos.oregon.gov](mailto:michael.hickam@sos.oregon.gov).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon’s governmental entities. The Archives Division serves as the state’s information broker and information manager striving to make as much government information available to the public. In addition, the Division works with every state agency and local governments to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

Beginning with the 2021–23 biennium, management of the Oregon Administrative Rules is overseen by the Archives and Records Management program for state and local government assessment. The Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly Oregon Bulletin. As of 2018, the Oregon Bulletin is no longer printed, and subscriptions are no longer sold. The compilation is also no longer being printed and sold and is now available on-line, free of charge, and can be printed from the online database. The management of the website and its data contents is now overseen by the Archives and Records Management program staff and a separate Administrative Rules assessment is no longer calculable.

The Archives and Records Management Assessment is based on state agency and local government 2021-23 FTE which we determined to be the most equitable and efficient way to calculate costs. A minimum charge of \$300 will be assessed. Program service costs include those associated to physical and data storage; trainings that are either agency specific (related to retention schedules or a particular problem that the agency is having) or topically in which a number of agencies attend different sessions (i.e., public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluations of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of customer FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

<b>Office of the Secretary of State</b>		
<b>Archives Division - Archives and Records Management</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 Charge</b>
10000	Department of Human Services	\$ 3,553,275
10400	Office of Public Records Advocate	\$ 708
10700	Department of Administrative Services	\$ 341,684
10800	Mental Health Regulatory Agency	\$ 4,959
10900	Department of Aviation	\$ 4,459
11400	Office of Long Term Care Ombudsman	\$ 12,573
11500	Employment Relations Board	\$ 4,604
11900	State Board of Tax Practitioners	\$ 708
12000	Oregon Board of Accountancy	\$ 2,656
12100	Office of the Governor	\$ 24,378
12300	Oregon Business Development Department	\$ 55,401
12400	Board of Licensed Social Workers	\$ 2,479
13100	Oregon Advocacy Commission	\$ 1,417
13700	Department of Justice	\$ 518,182
14100	Department of State Lands	\$ 36,615

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2021-23 Charge
14200	Legislative Counsel	\$ 20,188
14300	Legislative Policy and Research Committee	\$ 17,695
14400	Legislative Revenue Officer	\$ 2,479
14500	Legislative Fiscal Officer	\$ 9,563
15000	Department of Revenue	\$ 375,505
15500	Legislative Assembly	\$ 90,234
15600	Legislative Administration Committee	\$ 27,258
16500	Office of the Secretary of State	\$ 81,851
17000	Oregon State Treasury	\$ 70,963
17200	Oregon Facilities Authority	\$ 1,063
17500	Commission on Judicial Fitness and Disability	\$ 300
17700	Oregon Lottery Commission	\$ 149,464
19600	District Attorneys and Deputies	\$ 12,750
19800	Judicial Department	\$ 668,723
19900	Oregon Government Ethics Commission	\$ 3,188
21300	Oregon Criminal Justice Commission	\$ 7,792
24800	Oregon Military Department	\$ 155,591
25000	Oregon State Marine Board	\$ 13,990
25500	State Board of Parole and Post-Prison Supervision	\$ 9,563
26000	State Fire Marshal	\$ 41,818
25700	Department of State Police	\$ 476,042
25800	Emergency Mananagement	\$ 32,230
25900	Department of Public Safety Standards and Training	\$ 56,222
27400	Department of Veterans' Affairs	\$ 36,760
29100	Department of Corrections	\$ 1,660,624
33000	Department of Energy	\$ 32,230
34000	Department of Environmental Quality	\$ 285,819
35000	Columbia River Gorge Commission	\$ 3,188
39900	Psychiatric Security Review Board	\$ 4,250
40400	Oregon Public Defense Commission	\$ 37,090
41500	Oregon Youth Authority	\$ 344,142
42500	Commission on Indian Services	\$ 974
43500	SAIF	\$ 397,744
44000	Department of Consumer and Business Services	\$ 333,336
44300	Oregon Health Authority	\$ 1,670,878
45900	Public Employees Retirement System	\$ 149,435
47100	Employment Department	\$ 796,203
52500	Higher Education Coordinating Commission	\$ 50,775
54300	State Library of Oregon	\$ 13,979
58100	Department of Education	\$ 191,278
58200	Department of Early Learning and Care	\$ 75,500
58400	Teacher Standards and Practices Commission	\$ 10,360
58500	Commission for the Blind	\$ 23,525
59400	Western Oregon University	\$ 300
59500	Southern Oregon University	\$ 300



# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Archives and Records Management</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 Charge</b>
60300	Department of Agriculture	\$ 140,822
60400	Fine Fescue Commission	\$ 300
60500	Beef Council	\$ 300
60700	Tall Fescue Commission	\$ 300
	Oregon Invasive Species Council	\$ 300
61100	Raspberry/Blackberry Commission	\$ 300
61700	Dairy Products Commission	\$ 300
62300	Hazelnut Commission	\$ 300
64200	Mint Commission	\$ 300
64300	Hop Commission	\$ 300
64400	Sheep Commission	\$ 300
64500	Dungeness Crab Commission	\$ 300
64600	Salmon Commission	\$ 300
64700	Processed Vegetable Commission	\$ 300
65600	Trawl Commission	\$ 300
65700	Ryegrass Growers Seed Commission	\$ 300
65800	Potato Commission	\$ 300
66400	Clover Seed Commission	\$ 300
66800	Strawberry Commission	\$ 300
66900	Sweet Cherry Commission	\$ 300
67000	Blueberry Commission	\$ 300
67800	Wheat Commission	\$ 300
97200	Albacore Commission	\$ 300
62800	Oregon Forest Resources Institute	\$ 3,188
62900	Department of Forestry	\$ 356,329
63200	Department of Geology and Mineral Industries	\$ 12,279
63400	Parks and Recreation Department	\$ 211,470
63500	Department of Fish and Wildlife	\$ 414,202
66000	Department of Land Conservation and Development	\$ 23,500
66200	Land Use Board of Appeals	\$ 2,479
69000	Water Resources Department	\$ 69,706
69100	Oregon Watershed Enhancement Board	\$ 12,750
73000	Department of Transportation	\$ 1,657,982
73300	Travel Information Council	\$ 22,526
81100	Oregon Board of Chiropractic Examiners	\$ 1,806
83300	Health Related Licensing Board	\$ 7,757
83400	Oregon Board of Dentistry	\$ 2,833
83900	Bureau of Labor and Industries	\$ 45,158
84500	Oregon Liquor & Cannabis Commission	\$ 135,031
84700	Oregon Medical Board	\$ 14,876
85100	Board of Nursing	\$ 19,090
85500	Board of Pharmacy	\$ 7,792

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Archives and Records Management</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2021-23 Charge</b>
86000	Public Utility Commission	\$ 47,991
86200	Oregon Racing Commission	\$ 3,680
91400	Housing and Community Services Department	\$ 116,114
91500	Construction Contractors Board	\$ 20,897
91900	Real Estate Agency	\$ 10,271
95100	Oregon Film and Video Office	\$ 1,417
95200	Oregon Utility Notification Center	\$ 708
96300	Oregon Board of Optometry	\$ 708
96400	State Board of Architect Examiners	\$ 1,463
96500	State Landscape Architect Board	\$ 300
96600	Board of Examiners for Engineering and Land Surveying	\$ 4,604
96700	State Board of Geologist Examiners	\$ 708
96800	Board of Massage Therapists	\$ 2,125
96900	Physical Therapists Licensing Board	\$ 1,275
97300	State Landscape Contractors Board	\$ 1,594
97400	Appraiser Certification and Licensure Board	\$ 2,302
97600	Oregon Tourism Commission aka Travel Oregon	\$ 15,938
97700	Oregon Wine Board	\$ 3,188
97800	Oregon Patient Safety Commission	\$ 3,896
	<b>Total</b>	<b>\$16,414,615</b>

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@sos.oregon.gov](mailto:michael.hickam@sos.oregon.gov).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Archives Division – Compact Shelving

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government. Our stack areas, initially designed to accommodate 40,000 cubic feet of records, have reached capacity as more and more agencies transfer permanent records to the State Archives. The Archives Division asked for and received a special assessment from the 2013 Legislative Assembly which allows us to begin the transition from traditional shelving to compact shelving. When the building was designed more than 20 years ago, the architects and engineers anticipated that the building may one day reach capacity. Instead of requiring building expansion, they designed and constructed the floor loads in the current facility to accommodate denser storage achieved by using compact shelving. This assessment will allow us to transition out 50% of one floor at the Archives currently used for storage. This is the fourth of four planned phases. The rate for this special assessment is determined by dividing \$750,000 (the biennial cost of the compact shelving project) by the total number of agencies 2021–23 FTE to get a per FTE rate. *Reference SOS Archives Compact Shelving in Appendix A.*

<b>Office of the Secretary of State Archives Division - Compact Shelving</b>		
<b>Agency Number</b>	<b>Agency</b>	<b>2023-25 Charge</b>
10000	Department of Human Services	\$ 162,899
10400	Office of Public Records Advocate	\$ 32
10700	Department of Administrative Services	\$ 15,664
10800	Mental Health Regulatory Agency	\$ 227
10900	Department of Aviation	\$ 204
11400	Long Term Care Ombudsman	\$ 576
11500	Employment Relations Board	\$ 211
11900	State Board of Tax Practitioners	\$ 32
12000	Board of Accountancy	\$ 122
12100	Office of the Governor	\$ 1,118
12300	Oregon Business Development Department	\$ 2,540
12400	Board of Licensed Social Workers	\$ 114
13100	Oregon Advocacy Commissions Office	\$ 65
13700	Department of Justice	\$ 23,756
14100	Department of State Lands	\$ 1,679
14200	Legislative Counsel Committee	\$ 926
14300	Legislative Policy and Research Committee	\$ 811
14400	Legislative Revenue Officer	\$ 114
14500	Legislative Fiscal Office	\$ 438
15000	Department of Revenue	\$ 17,215
15500	Legislative Assembly	\$ 4,137
15600	Legislative Administration Committee	\$ 1,250
16500	Secretary of State	\$ 3,751
17000	Oregon State Treasury	\$ 3,253
17500	Commission on Judicial Fitness and Disability	\$ 8
17700	Oregon Lottery Commission	\$ 6,852

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Compact Shelving		
Agency Number	Agency	2023-25 Charge
19600	District Attorneys and their Deputies	\$ 585
19800	Judicial Department	\$ 30,657
19900	Oregon Government Ethics Commission	\$ 146
21300	Oregon Criminal Justice Commission	\$ 357
24800	Oregon Military Department	\$ 7,133
25000	Oregon State Marine Board	\$ 641
25500	State Board of Parole and Post-Prison Supervision	\$ 438
25700	Department of State Police	\$ 21,824
25800	Emergency Management	\$ 1,478
25900	Department of Public Safety Standards and Training	\$ 2,578
26000	State Fire Marshal	\$ 1,917
27400	Department of Veterans' Affairs	\$ 1,685
29100	Department of Corrections	\$ 76,131
33000	Department of Energy	\$ 1,478
34000	Department of Environmental Quality	\$ 13,101
39900	Psychiatric Security Review Board	\$ 195
40400	Oregon Public Defense Commission	\$ 1,700
41500	Oregon Youth Authority	\$ 15,777
42500	Commission on Indian Services	\$ 45
43500	SAIF Corporation	\$ 18,234
44000	Department of Consumer and Business Services	\$ 15,282
44300	Oregon Health Authority	\$ 76,601
45900	Public Employees Retirement System	\$ 6,851
47100	Employment Department	\$ 36,502
52500	Higher Education Coordinating Commission	\$ 2,328
54300	State Library of Oregon	\$ 641
58100	Department of Education	\$ 8,769
58200	Department of Early Learning and Care	\$ 3,461
58400	Teacher Standards and Practices Commission	\$ 475
58500	Commission for the Blind	\$ 1,078
60300	Department of Agriculture	\$ 6,456
62900	Department of Forestry	\$ 16,336
63200	Department of Geology and Mineral Industries	\$ 563
63400	Parks and Recreation Department	\$ 9,695
63500	Department of Fish and Wildlife	\$ 18,989
66000	Department of Land Conservation and Development	\$ 1,077
66200	Land Use Board of Appeals	\$ 114
69000	Water Resources Department	\$ 3,196
69100	Oregon Watershed Enhancement Board	\$ 585
73000	Department of Transportation	\$ 76,010
73300	Travel Information Council	\$ 1,033

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Archives Division - Compact Shelving</b>		
<b>Agency Number</b>	<b>Agency</b>	<b>2023-25 Charge</b>
81100	Oregon Board of Chiropractic Examiners	\$ 83
83300	Health Related Licensing Board	\$ 356
83400	Oregon Board of Dentistry	\$ 130
83900	Bureau of Labor and Industries	\$ 2,070
84500	Oregon Liquor & Cannabis Commission	\$ 6,190
84700	Oregon Medical Board	\$ 682
85100	Board of Nursing	\$ 875
85500	Board of Pharmacy	\$ 357
86000	Public Utility Commission	\$ 2,200
86200	Oregon Racing Commission	\$ 169
91400	Housing and Community Services Department	\$ 5,323
91500	Construction Contractors Board	\$ 958
91900	Real Estate Agency	\$ 471
	<b>Total</b>	<b>\$ 750,000</b>

**Contact for more information: Michael Hickam at (503) 986-2238 or [michael.hickam@sos.oregon.gov](mailto:michael.hickam@sos.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Audits Division

Most of the Audits Division’s audit costs are biennially allocated to state agencies based on an agency’s pro rata share of four risk factors: expenditures, full-time equivalent positions, revenues, and cash. The Audits Division bills trust fund agencies and agencies with constitutionally dedicated funds directly for audit costs based on time spent in the agencies. For the 2023-25 biennial allocated audit costs, risk factors were based on audited financial information contained in the Annual Comprehensive Financial Report for the fiscal year ended June 30, 2021. To comply with Federal Uniform Guidance, 2 CFR Part 200.425, the billings for agencies receiving federal funds include a breakdown of amounts allowed to be paid for with federal funds. All other charges must be paid with other appropriations (Other Fund, General Fund, or Lottery Funds). *Reference SOS Audits in Appendix A.*

Office of the Secretary of State Audits Division			
Agency Number	Agency Name		2023-25 Charge
10000	Department of Human Services		\$ 7,824,963
10700	Department of Administrative Services		\$ 793,382
10800	Mental Health Regulatory Agency		\$ 5,398
10900	Department of Aviation		\$ 9,838
11400	Office of Long Term Care Ombudsman		\$ 12,490
11500	Employment Relations Board		\$ 6,058
11900	State Board of Tax Practitioners		\$ 1,178
12000	Oregon Board of Accountancy		\$ 3,393
12100	Office of the Governor		\$ 27,957
12300	Oregon Business Development Department		\$ 183,963
12400	Board of Licensed Social Workers		\$ 2,680
13100	Oregon Advocacy Commission		\$ 1,051
13700	Department of Justice		\$ 726,653
*	14100	Department of State Lands	\$ 102,600
	14200	Legislative Counsel Committee	\$ 23,953
	14300	Legislative Policy and Research Office	\$ 17,769
	14400	Legislative Revenue Office	\$ 3,359
	14500	Legislative Fiscal Office	\$ 11,859
	15000	Department of Revenue	\$ 1,317,091
	15500	Legislative Assembly	\$ 102,948
	15600	Legislative Administration Committee	\$ 65,064
	17000	Oregon State Treasury	\$ 1,508,022
	17200	Oregon Facilities Authority	\$ 160
	17500	Commission on Judicial Fitness and Disability	\$ 236
*	17700	Oregon Lottery Commission	\$ 528,485
	19600	District Attorneys and their Deputies	\$ 16,491
	19800	Judicial Department	\$ 905,293
	19900	Oregon Government Ethics Commission	\$ 3,971
	21300	Oregon Criminal Justice Commission	\$ 36,716
	24800	Military Department	\$ 225,250
	25000	Oregon State Marine Board	\$ 23,901
	25500	State Board of Parole and Post-Prison Supervision	\$ 10,838
	25700	Department of State Police	\$ 633,648
	25800	Oregon Department of Emergency Management	\$ 69,740
	25900	Department of Public Safety Standards and Training	\$ 67,319
*	27400	Department of Veterans’ Affairs	\$ 213,427
	29100	Department of Corrections	\$ 2,332,320

# 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Office of the Secretary of State Audits Division</b>			
	<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
	33000	Department of Energy	\$ 36,708
*		Oregon Energy Loan Program (SELP)	\$ 134,154
	34000	Department of Environmental Quality	\$ 351,637
	35000	Columbia River Gorge Commission	\$ 352
	39900	Psychiatric Security Review Board	\$ 4,619
	40400	Public Defense Services Commission	\$ 158,732
	41500	Oregon Youth Authority	\$ 474,690
	42500	Commission on Indian Services	\$ 813
*	43500	SAIF Corporation	\$ 13,225
	44000	Department of Consumer and Business Services	\$ 607,996
	44300	Oregon Health Authority	\$ 9,781,525
*	45900	Public Employees Retirement System	\$ 1,108,131
	47100	Employment Department	\$ 789,730
	52500	Higher Education Coordinating Commission	\$ 747,194
	54300	State Library of Oregon	\$ 18,169
	58100	Department of Education	\$ 1,052,717
	58400	Teacher Standards and Practices Commission	\$ 11,557
	58500	Commission for the Blind	\$ 29,777
	58800	Department of Early Learning	\$ 598,575
	60300	Department of Agriculture	\$ 185,506
	62800	Oregon Forest Resources Institute	\$ 1,680
	62900	Department of Forestry	\$ 476,959
	63200	Department of Geology and Mineral Industries	\$ 11,699
	63400	Parks and Recreation Department	\$ 300,620
	63500	Department of Fish and Wildlife	\$ 527,715
	66000	Department of Land Conservation and Development	\$ 29,242
	66200	Land Use Board of Appeals	\$ 2,691
	69000	Water Resources Department	\$ 76,851
	69100	Oregon Watershed Enhancement Board	\$ 41,636
*	73000	Department of Transportation	\$ 1,626,109
	81100	State Board of Chiropractic Examiners	\$ 2,259
	83300	Health Related Licensing Boards	\$ 9,995
	83400	Board of Dentistry	\$ 3,770
	83900	Bureau of Labor and Industries	\$ 46,526
	84500	Oregon Liquor Control Commission	\$ 539,758
	84700	Board of Medical Examiners	\$ 18,152
	85100	Board of Nursing	\$ 24,623
	85500	Board of Pharmacy	\$ 10,145
	86000	Public Utility Commission	\$ 87,071
	86200	Oregon Racing Commission	\$ 4,552
	91400	Housing and Community Services Department	\$ 333,232
	91500	Construction Contractors Board	\$ 25,806
	91900	Real Estate Agency	\$ 13,198
		<b>Total</b>	<b>\$ 38,139,560</b>
* Direct Bill Agency - Estimated Costs for the 2023-25 Biennium			

Contact for more information: Michael Hickam at 503-986-2238 or [michael.hickam@sos.oregon.gov](mailto:michael.hickam@sos.oregon.gov).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## OREGON STATE TREASURY

### **Banking Services**

Agencies should use the following estimates when projecting their 2023-25 Banking Services costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Originated International ACH Transaction and Check Copy fees currently are not being charged to agencies. Treasury may decide to charge those fees later.

Note that Banking Services costs are subject to change because of any changes to Treasury's costs, including because of a variety of in-progress cash management projects and vendor transition efforts. As project implementations and charge methodology review continues, Treasury will work with DAS, the Legislative Fiscal Office, and stakeholders regarding any need for ongoing changes including the impact of any such changes to agency budgets.

<b>Account Statements</b>	
Monthly account statement (AGY/TRS accounts only)	\$ 11.00
<b>Account Transfers</b>	
Per account to account transfer	\$ 0.05
Per manual account to account transfer	\$ 0.50
<b>Automated Clearing House (ACH)</b>	
Per incoming ACH transaction	\$ 0.10
Per originated domestic ACH transaction	\$ 0.05
Per originated international ACH transaction	\$ 2.50
Returned ACH item	\$ 2.00
ACH reversal	\$ 20.00
<b>Checks/Warrants</b>	
Per check/warrant	
Standard processing	\$ 0.12
Image CD (receive images of redeemed checks on CD)	\$ 0.15
Image Web (access redeemed check images via Internet)	\$ 0.15
Check copy	\$ 1.50
Returned check	\$ 5.00
Forgery collection item	\$ 20.00
Stop Payment Request	\$ 10.00
Foreign Draft Order	\$ 10.00



## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Deposits</b>	
Per deposit (based on average number of items)	
1-10 Items	\$ 1.00
11-20 Items	\$ 2.00
21-30 Items	\$ 3.00
31-40 Items	\$ 4.00
41-50 Items	\$ 5.00
51-75 Items	\$ 8.00
76-100 Items	\$ 10.00
101-125 Items	\$ 12.00
126-150 Items	\$ 15.00
151-175 Items	\$ 17.00
176 Items and up	\$ 20.00
<b>Interfund Loans</b>	
Interfund loan set-up fee	\$ 1,000.00
<b>Overdrafts</b>	
Overdraft (per occurrence)	\$ 30.00
Negative balance penalty rate (see Treasury Policy 02.18.12)	
<b>Wire Transfers</b>	
Per incoming wire	\$ 10.00
Per outgoing domestic wire	\$ 10.00
Per outgoing international foreign currency-denominated wire	\$ 15.00
Per outgoing international US dollar-denominated wire	\$ 25.00

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change because of changes in Oregon State Treasury's costs and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2023-25. *Reference Treasury General Obligation Bonds, Treasury Article XI-F Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.*

<b>Oregon State Treasury Debt Management Services</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>% of Outstanding Debt @ 6-30-2021</b>	<b>2023-25 Charge</b>
<b>General Obligation Bonds (Excluding XI-F(1) and XI-Q):</b>			
10700	Dept of Administrative Services	19.76%	\$ 958,826
12300	Business Oregon	3.22%	\$ 156,022
27400	Oregon Department of Veterans' Affairs	2.94%	\$ 142,739
33000	Oregon Department of Energy	0.96%	\$ 46,396
34000	Department of Environmental Quality	0.21%	\$ 10,167
58100	Department of Education	2.32%	\$ 112,727
73000	Department of Transportation	0.24%	\$ 11,770
91400	Housing & Community Services Department	0.24%	\$ 11,714
	<b>Subtotal</b>	<b>29.89%</b>	<b>\$ 1,450,361</b>
<b>Article XI-F Bonds:</b>			
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
52500	Oregon Health Sciences University	0.22%	\$ 10,902
52500	Eastern Oregon University	0.11%	\$ 5,508
52500	Oregon Institute of Technology	0.34%	\$ 16,395
52500	Oregon State University	2.42%	\$ 117,669
52500	Portland State University	1.38%	\$ 66,996
52500	Southern Oregon University	0.34%	\$ 16,519
52500	University of Oregon	3.94%	\$ 191,283
52500	Western Oregon University	0.39%	\$ 19,147
	<b>Subtotal</b>	<b>9.16%</b>	<b>\$ 444,419</b>

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Treasury Debt Management Services</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>% of Outstanding Debt @ 6-30-2021</b>	<b>2023-25 Charge</b>
<b>Article XI-Q Bonds:</b>			
10000	Department of Human Services	0.44%	\$ 21,239
10700	Dept of Administrative Services	0.86%	\$ 41,938
12300	Business Oregon	0.15%	\$ 7,501
13700	Department of Justice	0.08%	\$ 3,724
15000	Department of Revenue	0.07%	\$ 3,436
15600	Legislative Administration Committee	1.18%	\$ 57,271
19800	Oregon Judicial Department	1.36%	\$ 66,163
24800	Military Dept	0.44%	\$ 21,234
25900	Dept of Public Safety Stnds & Training	0.32%	\$ 15,433
27400	Oregon Department of Veterans' Affairs	0.02%	\$ 829
29100	Department of Corrections	2.74%	\$ 132,815
34000	Department of Environmental Quality	0.06%	\$ 2,778
41500	Oregon Youth Authority	0.51%	\$ 24,682
44300	Oregon Health Authority	2.83%	\$ 137,442
52500	HECC "State Paid Debt"	5.05%	\$ 245,258
52500	HECC "State Paid Debt" OSU	0.03%	\$ 1,566
52500	HECC "Institutional Paid Debt" PSU	0.12%	\$ 5,679
58100	Department of Education	0.03%	\$ 1,317
62900	Department of Forestry	0.05%	\$ 2,574
63500	Oregon Dept of Fish And Wildlife	0.17%	\$ 8,322
73000	Department of Transportation	0.87%	\$ 42,401
91400	Housing & Community Services Department	3.10%	\$ 150,629
	<b>Subtotal</b>	<b>20.49%</b>	<b>\$ 994,231</b>
<b>Revenue Bonds:</b>			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.51%	\$ 24,632
73000	Dept of Transportation - Highway User Tax	21.62%	\$ 1,049,429
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	8.30%	\$ 402,852
	<b>Subtotal</b>	<b>30.43%</b>	<b>\$ 1,476,913</b>

## 2023-25 PRICE LIST OF GOODS AND SERVICES

<b>Oregon State Treasury Debt Management Services</b>			
<b>Agency Number</b>	<b>Agency Name</b>	<b>% of Outstanding Debt @ 6-30-2021</b>	<b>2023-25 Charge</b>
<b>Lottery Revenue Bonds:</b>			
10700	Dept of Administrative Services	0.93%	\$ 44,999
12300	Business Oregon	0.89%	\$ 43,312
33000	Oregon Department of Energy	0.04%	\$ 1,818
52500	Lottery Bonds - HECC - "State Paid Debt"	1.68%	\$ 81,664
62900	Department of Forestry	0.08%	\$ 3,681
63400	Parks and Recreation Department	0.13%	\$ 6,199
69000	Water Resources Department	0.45%	\$ 21,682
73000	Department of Transportation	4.47%	\$ 217,049
91400	Housing & Community Services Department	0.52%	\$ 25,453
	<b>Subtotal</b>	<b>9.19%</b>	<b>\$ 445,857</b>
<b>Certificates of Participation:</b>			
29100	Department of Corrections	0.00%	\$ 69
62900	Department of Forestry	0.83%	\$ 40,201
73000	Department of Transportation	0.02%	\$ 842
	<b>Subtotal</b>	<b>0.85%</b>	<b>\$ 41,112</b>
	<b>Total</b>	<b>100.00%</b>	<b>\$ 4,852,893</b>

Contact for more information: Matt Smith at 503-378-3562 or [matthew.smith@ost.state.or.us](mailto:matthew.smith@ost.state.or.us).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## OREGON STATE POLICE

### Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services. *Reference Capitol Mall Security Services (OSP) in Appendix A.*

**Federal Funds should not be used to pay for this assessment as the Federal Government will not participate in funding central government functions.**

<b>Oregon State Police</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
10000	Human Services, Department of	\$ 870,882
10700	Administrative Services, Department of	\$ 710,161
12100	Governor, Office of	\$ 34,135
12300	Oregon Business Development Department	\$ 75,738
13700	Justice, Department of	\$ 228,333
14100	State Lands, Department of	\$ 74,297
15000	Revenue, Department of	\$ 471,308
16500	Secretary of State	\$ 264,513
19800	Judicial Department	\$ 241,777
21300	Criminal Justice Commission	\$ 19,551
27400	Veteran's Affairs, Department of	\$ 114,655
33000	Energy, Department of	\$ 87,442
34000	Environmental Quality, Dept. – DEQ	\$ 908
44000	Consumer & Business Services, Dept. of	\$ 354,469
44300	Oregon Health Authority	\$ 191,037
45900	Public Employees Retirement System	\$ 15,222
47100	Employment Dept.	\$ 313,142
54300	State Library	\$ 61,053
58100	Department of Education	\$ 308,458
58800	Department of Early Learning and Care	\$ 76,843
60300	Agriculture, Department of	\$ 162,884
63400	Parks & Recreation, Department of	\$ 96,240
66000	Land Conservation & Dev, Department of	\$ 49,546
66200	Land Use Board of Appeals	\$ 7,180
69000	Water Resources Dept.	\$ 104,642
69100	Watershed Enhancement Board	\$ 13,067
73000	Transportation, Department of	\$ 439,736
91400	Housing & Community Services	\$ 160,906
	<b>Total</b>	<b>\$ 5,548,125</b>

**Contact for more information: Kristin Nopp at 503-302-3198 or [kristin.nopp@osp.oregon.gov](mailto:kristin.nopp@osp.oregon.gov).**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## OREGON CORRECTIONS ENTERPRISES

Oregon's constitution requires all eligible adults in custody (AICs) housed in Oregon Department of Corrections facilities to participate in meaningful work and training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to help carry out this mandate. Oregon Corrections Enterprises' programs engage AICs in meaningful work opportunities and provide a foundation to lead successful lives upon release.

Oregon Corrections Enterprises operates several programs across the state, teaching AICs both work and soft skills. OCE offers the products and services produced in these programs to government agencies and private sector customers. Pricing varies depending on volume, services requested, and location.

### Laundry Services

Laundries are located in Salem, Ontario, Pendleton, Madras, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services such as industrial bag washing and custom folding and packaging.

### Garment Manufacturing and Embroidery

**Garment Factory:** Located in Pendleton, the Garment Factory was originally established to clothe Oregon's AICs. The Garment Factory now produces clothing products for customers throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats, and bags. A second facility located in Wilsonville produces OCE's line of neonatal intensive care unit clothing for hospitals, as well as accessory items, such as mesh shower bags, for government agencies.

**Embroidery:** Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches, and utility belts. In partnership with our Upholstery Shop in Umatilla, custom embroidery is also available on OCE Soft Line seating products.

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## **Data and Fulfillment Services**

The OCE Data & Fulfillment Services Group, located in Salem, offers printing, mail/distribution, and fulfillment services.

**Fulfillment Center:** The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery are offered in the Salem area. Fulfillment Center services include:

Inkjet printing for labels and envelopes	Address correction
Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.	Envelope preparation, insertion, presorting, sealing, and metering Data management and grading of surveys
Bar Coding and Zip+4	Brochures
Secure storage and tracking of client materials	Local area pickup and delivery
Quick turnaround for large and small projects	

**Printing:** The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. OCE provides clients with assistance from project concept to finished product. Services include:

Typesetting and Design/ Web Development	Forms & Manuals
Letterheads	Envelopes
Business Cards	Brochures
Multi-part Carbonless Forms	Copy Services
Multiple Binding Options	Graphic Design

## **Document Scanning**

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints. Digital files are created in a variety of formats for electronic storage and retrieval. Shredding and disposal of original documents is also available.

## **Telecommunications**

The OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Madras, and Ontario. These telecommunication centers offer skilled inbound/outbound contact telephone services, a low-cost, high-quality resource for the customer service, market research, and telemarketing needs for Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Staff monitors and records both incoming and outgoing calls.

Campaigns Customized to Your Business	100% Auto Dialing
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## 2023-25 PRICE LIST OF GOODS AND SERVICES

Digital Call Recording and Digital Archiving	Customized Reporting
Industry Leading Call Center Software	

**Public:** The Salem and Wilsonville sites currently provide inbound call services for state agencies, handling thousands of calls to help state agencies meet the needs of the public they serve. Trained AIC telephone agents answer general information calls from citizens about state services, referrals, statute interpretations, and various licensing and application requirements.

**Private:** The Madras, Salem, Ontario, and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 600 agent seats.

### Signage

Opened in 1997 in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state, and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers' own designs, logos, and messages. OCE offers computerized design assistance to meet customers' signage needs. Products include:

Reflective Aluminum and Wooden Traffic Signs	Street and Parking Lot Signs
Routed Wood and Plastic Signs	ADA Signage
Desk Plates	Door Signs
Name Tags	Appreciation and Award Plaques

### Metal and Wood Products

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon's parks. OCE also provides fleet equipment such as dump beds, sanders, and deicers to public entities. Installation and refurbishing services are available for fleet equipment. Other products made by these programs includes gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work.

### Furniture and Cabinetry

The OCE Furnishing Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. For more than fifty years, OCE has sold durable furnishings to many local, state, and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

**Office Furniture:** Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.



## 2023-25 PRICE LIST OF GOODS AND SERVICES

**Dormitory Furnishings:** From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

**Lounge Furniture:** OCE custom manufactures a number of upholstered guest and reception chairs, two- and three-seat couches, and one-seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

**Contact for more information: Inside Sales Unit at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.**

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## DEPARTMENT OF JUSTICE

### Attorney General's Office - Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

<b>Department of Justice Attorney General's Office</b>			
<b>Service</b>	<b>2019-21 hourly rate</b>	<b>2021-23 hourly rate</b>	<b>2023-25 hourly rate</b>
Assistant Attorney General	\$214	\$242	\$275
Investigator	\$126	\$134	\$144
Paralegal	\$98	\$110	\$121
Law Clerk	\$55	\$60	\$65
Legal Secretary/Clerical	\$49	\$52	\$56

Contact for more information: William O'Donnell at 503-373-1535 or [william.j.odonnell@doj.state.or.us](mailto:william.j.odonnell@doj.state.or.us).

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## EMPLOYMENT DEPARTMENT

### **Office of Administrative Hearings**

Under ORS 183.655, the chief administrative law judge for the Office of Administrative Hearings (OAH) shall establish a schedule of fees for services rendered by administrative law judges assigned from the office. The fee charged shall be in an amount calculated to recover the cost of providing the administrative law judge, the cost of conducting the hearing, and all associated administrative costs.

The OAH has established a methodology to create hourly rates for agencies that require hearing detail. Those agencies transitioned from actual cost billing to hourly rate billing, beginning July 1, 2021.

The rates established for the OAH are based on the 2021-23 Legislatively Adopted Budget for service and supplies costs, inflated consistent with historical rates used by DAS, and include projections for 2023-25 personal services costs. Rates are established for work performed by three classifications of administrative law judges employed by the OAH as well as a rate for work performed by OAH support staff. All rates include associated administrative costs from the OAH, and shared administrative costs allocated from the Employment Department. Additional charges for agency specific training, travel, transcription, and translation costs will be directly billed to the agency at actual cost.

Paid Leave Oregon will be included on the OAH Price List for the first time, beginning with the 2023-25 biennium. Because the OAH does not have historical information to draw from for this new program, the methodology for establishing the amount in the 2023-25 Price List is different for Paid Leave Oregon than described above. The OAH costs for personal services and services and supplies were projected during budget development for Paid Leave Oregon. The OAH used these projections and added the same allocation of associated administrative costs for the OAH and the Employment Department to develop the 2023-25 Price List amount for 47100 – Paid Leave Oregon.

The rates below have been developed consistent with the OAH's statutory duty to charge fees sufficient to cover the cost of providing the administrative law judge, the cost of conducting the hearing, and associated administrative costs. The OAH is aware of the impact of its rates on agencies and makes every effort to keep costs as low as possible consistent with the need to provide high-quality services.

<b>Office of Administrative Hearings</b>	
<b>Service</b>	<b>2023-25 hourly rate</b>
Administrative Law Judge 3	\$244
Administrative Law Judge 2	\$202
Administrative Law Judge 1	\$175
Support Staff	\$110

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agencies not requiring hearing detail will continue to be billed for actual charges. Estimates of 2023-25 charges are provided below for agencies remaining on actual billing. These charges are estimates; actual charges may be different.

<b>Office of Administrative Hearings</b>		
<b>Agency Number</b>	<b>Agency Name</b>	<b>2023-25 Charge</b>
10000	Department of Human Services	\$2,734,000
13700	Division of Child Support Services - DOJ	\$3,909,000
44300	Oregon Health Authority	\$3,096,000
47100	Oregon Employment Department - UI	\$5,385,000
47100	Oregon Employment Department - Paid Leave Oregon	\$5,249,000
73000	OR Department of Transportation - DMV	\$5,822,000
<b>Total</b>		<b>\$ 26,195,000</b>

Since June of 2018, the OAH has not included a separate charge for working capital as part agency billings. However, increased costs, primarily due to personal services, requires the OAH to add an additional 4% to agency billings in the 2023-25 biennium in order to maintain sufficient operating capital. This charge is embedded in the hourly rates and is included in the estimates above for agencies that are billed for actual costs.

**\*Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2023-25 costs associated with those services are not included in the Price List total.**

**Contact for more information: Mike Smith at 503-949-3479 or [mike.t.smith@employ.oregon.gov](mailto:mike.t.smith@employ.oregon.gov).**

## OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

### Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following *estimates* when projecting costs for 2023-25. These amounts are subject to change based on the final negotiated contract.

For July 1, 2023, through June 30, 2025, budget \$14.64 per FTE per year for the three-visit model or \$18.12 per FTE per year for the five-visit model.

Costs may increase July 1, 2023, due to new program offerings. Expenditures for EAP are budgeted under professional services.

**Contact for more information: Ali Hassoun at 503-378-2798 or [ali.h.hassoun@dhsaha.state.or.us](mailto:ali.h.hassoun@dhsaha.state.or.us).**

Appendices

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

Agency #									Enterprise Asset Management (EAM)		
	Chief Operating Office (COO)	Chief Financial Office (CFO)	Capitol Planning Commission (CFO)	Enterprise Info. Svcs. (EIS)	M365 (EIS)	Data Center Services (DCS)	Chief Human Resources Office (CHRO)	Client Agency HR Mgmt. Svcs. (CHRO)	Admin. & Real Estate Services	Surplus Property Base	Surplus Personal Property Transactions
10000	2,618,021	3,773,346	30,600	19,381,834	16,235,904	15,553,051	9,958,198	-	846,124	106,549	256,137
10400	521	2,500	-	2,500	16,974	3,101	1,985	5,890	161	21	-
10700	251,749	625,054	2,943	3,214,575	1,268,180	1,495,583	957,586	2,841,334	94,625	10,248	102,307
10800	3,653	5,000	-	5,000	16,981	21,704	13,896	41,233	1,127	149	661
10900	3,285	5,000	-	5,000	21,785	19,518	12,497	-	5,798	134	7,706
11400	9,264	9,363	108	48,037	45,573	55,035	35,237	104,556	2,851	377	661
11500	3,392	5,000	-	5,000	17,540	20,154	12,904	38,288	1,049	138	4,550
11900	522	2,500	-	2,500	3,923	3,101	1,985	5,890	162	21	-
12000	1,957	5,000	-	5,000	10,411	11,627	7,445	22,089	605	80	6,385
12100	17,962	18,751	210	96,213	112,131	106,706	68,321	202,721	5,550	731	1,908
12300	40,819	208,346	477	1,072,459	222,570	242,495	155,263	-	18,529	1,661	367
12400	1,827	5,000	-	5,000	10,893	10,852	6,948	20,617	562	74	-
13100	1,044	5,000	-	5,000	4,566	6,201	3,970	11,781	321	42	-
13700	381,792	407,687	4,462	2,091,904	1,978,355	2,268,138	1,452,227	-	118,291	15,538	-
14100	26,978	30,004	315	153,980	162,586	160,268	102,615	-	58,466	1,098	4,404
14200	14,875	15,232	174	78,144	-	88,366	56,578	-	4,586	605	-
14300	13,037	13,072	152	67,068	-	77,452	49,590	-	4,009	531	-
14400	1,827	5,000	-	5,000	-	10,852	6,948	-	566	74	-
14500	7,046	5,000	82	5,000	-	41,858	26,800	-	2,183	287	-
15000	276,668	284,137	3,234	1,457,724	1,432,252	1,643,623	1,052,367	-	85,317	11,260	37,356
15500	66,484	65,707	777	337,039	-	394,965	252,885	-	20,410	2,706	-
15600	20,083	25,498	235	130,924	-	119,310	76,391	-	6,367	817	59,741
16500	60,302	63,141	705	323,964	309,955	358,239	229,371	-	18,639	2,454	7,559
17000	52,285	57,720	611	296,209	-	310,614	198,878	-	16,267	2,128	15,926
17500	130	2,500	-	2,500	-	775	496	-	40	5	-
19600	9,394	9,764	110	50,100	-	55,810	35,734	-	2,901	382	-
19800	492,709	510,882	5,759	2,621,102	-	2,927,069	1,874,123	-	152,112	20,052	27,595
19900	2,349	5,000	-	5,000	12,093	13,953	8,933	-	723	96	514
21300	5,741	5,000	67	5,000	31,155	34,106	21,837	-	2,129	234	1,321
24800	114,638	124,738	1,340	640,097	600,681	681,038	436,050	-	38,495	4,666	17,027
25000	10,308	12,607	120	64,714	61,829	61,236	39,208	116,337	3,251	420	9,908
25500	7,046	5,000	82	5,000	34,039	41,858	26,800	-	2,174	287	-
25700	350,744	374,963	4,100	1,924,010	1,844,952	2,083,686	1,334,128	-	108,687	14,275	-
25800	23,747	131,380	278	676,325	70,802	141,076	90,327	268,017	11,143	966	50,787
25900	41,424	43,715	484	224,284	276,627	246,092	157,566	-	12,816	1,686	5,431
26000	30,811	42,045	360	215,928	125,264	183,042	117,197	-	9,873	1,254	-
27400	27,085	57,270	317	294,442	164,107	160,904	103,022	-	9,516	1,102	14,972
29100	1,223,533	1,294,378	14,301	6,641,406	6,853,607	7,268,724	4,653,967	-	380,421	49,796	73,832
33000	23,747	37,892	278	194,689	126,618	141,076	90,327	-	7,805	966	881
34000	210,589	245,757	2,461	1,261,450	1,086,606	1,251,061	801,020	-	66,030	8,571	32,806
35000	-	-	-	-	-	-	-	-	5	-	-
39900	3,131	5,000	-	5,000	29,955	18,603	11,911	35,343	963	127	1,321
40400	27,327	55,842	319	287,086	-	162,345	103,945	-	9,419	1,112	1,394
41500	253,561	268,827	2,964	1,379,365	1,678,825	1,506,346	964,472	-	78,867	10,319	65,098
42500	718	5,000	-	5,000	-	4,263	2,730	-	221	29	-
44000	245,599	282,911	2,871	1,452,084	1,304,517	1,459,047	934,188	-	76,831	9,995	29,137
44300	1,231,088	3,889,235	14,389	20,009,486	7,376,389	7,313,604	4,682,703	-	473,345	50,103	202,047
45900	110,103	1,305,503	1,287	6,723,296	733,280	654,094	418,799	-	76,561	4,481	7,780
47100	586,635	1,149,636	6,857	5,909,778	3,492,784	3,485,062	2,231,391	-	201,301	23,875	77,869
52500	37,411	364,196	437	1,875,448	216,404	222,248	142,300	-	23,167	1,523	7,559
54300	10,300	11,023	120	56,564	53,261	61,190	39,178	116,249	3,192	419	-
58100	140,932	1,504,194	1,647	8,001,183	75,015	837,245	536,065	-	92,106	5,736	11,009
58400	55,628	5,000	89	5,000	38,284	45,346	211,593	86,148	2,367	311	2,275
58500	7,633	17,746	203	91,042	200,693	102,970	29,034	195,623	5,343	705	3,303
58800	17,333	182,886	650	940,967	35,018	330,473	65,929	-	21,643	2,264	-
60300	103,756	106,064	1,213	544,137	585,917	616,392	394,659	-	32,091	4,223	15,706
62900	262,540	282,985	3,069	1,452,095	1,535,028	1,559,691	998,628	-	165,857	10,685	11,743
63200	9,047	9,826	106	50,425	55,021	53,748	34,414	102,112	2,810	368	881
63400	155,809	168,875	1,821	866,576	1,117,258	925,626	592,653	-	108,803	6,341	18,495
63500	305,181	313,717	3,567	1,609,483	1,822,264	1,813,007	1,160,819	-	121,595	12,420	18,568

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Enterprise Goods & Services (EGS)											
Agency #	Procurement Services	Workday Payroll System	Property (Auto & General)	Liability (Auto & General)	Workers' Comp.	Central Govt. Svcs. Charge (CGSC)	Office of the Public Records Advocate	Cert. Office for Business Incl. & Diversity (COBID)	State Library of Oregon	Oregon Law Library	OR Govt. Ethics Comm. (OGEC)
10000	1,507,333	4,428,634	1,441,945	33,251,429	4,072,261	1,227,392	227,884	809,643	1,615,814	815,643	351,465
10400	301	873	417	762	417	2,454	-	161	229	-	70
10700	144,950	423,227	2,897,450	3,372,080	377,488	1,167,129	21,916	77,856	151,225	78,615	33,867
10800	2,103	6,115	706	7,299	1,125	17,180	318	1,130	1,600	1,139	490
10900	1,892	5,677	103,158	8,619	4,398	14,480	286	1,016	1,564	1,024	441
11400	5,334	15,723	6,952	65,146	3,023	3,117	806	2,865	4,862	2,887	1,244
11500	1,953	5,677	1,447	7,299	1,075	7,019	295	1,049	1,486	1,057	455
11900	301	873	552	7,299	518	2,454	45	161	229	163	70
12000	1,127	3,493	439	7,299	797	9,203	170	605	875	610	263
12100	10,342	30,135	3,083	1,602,553	4,618	12,701	1,563	5,555	8,563	5,598	2,411
12300	23,501	69,007	11,696	82,021	28,141	82,572	3,553	12,624	41,810	12,720	5,480
12400	1,051	3,056	659	7,299	746	8,590	159	565	800	569	245
13100	601	1,748	555	1,529	657	-	91	323	13,516	325	140
13700	219,818	647,262	82,108	988,034	142,322	1,197,119	33,233	118,072	217,239	118,992	51,255
14100	15,532	45,858	125,868	127,747	18,331	118,208	2,348	8,343	20,436	8,407	3,622
14200	8,564	27,952	7,383	34,681	9,280	9,167	1,295	4,600	8,732	4,635	1,997
14300	7,506	31,009	1,326	75,577	3,066	-	1,135	4,032	13,902	4,063	1,741
14400	1,051	3,056	495	2,289	822	-	159	565	1,623	569	245
14500	4,056	11,792	494	5,925	1,617	13,633	613	2,179	8,631	2,196	946
15000	159,293	491,343	127,752	502,147	116,891	335,651	24,082	85,562	137,647	86,067	37,142
15500	38,278	146,748	3,346	620,723	28,439	-	5,787	20,561	161,295	20,520	8,855
15600	11,563	34,939	844,352	78,814	42,160	908	1,748	6,211	13,391	6,259	2,644
16500	34,719	101,325	88,131	301,801	31,981	236,096	5,249	18,649	77,873	18,806	8,095
17000	30,104	91,718	5,442	104,657	14,816	245,864	4,551	16,170	26,635	16,294	7,019
17500	75	436	431	7,299	442	-	11	40	57	41	18
19600	5,409	15,723	417	961,316	417	-	818	2,905	4,114	2,928	1,261
19800	283,679	843,799	460,247	1,162,275	283,052	132,295	42,887	152,374	233,323	153,583	66,145
19900	1,352	3,930	580	2,523	920	11,044	204	726	6,931	732	315
21300	3,305	9,608	858	7,299	1,761	2,062	500	1,775	5,823	1,789	771
24800	66,003	213,134	3,001,679	370,138	462,244	92,450	9,979	35,453	60,218	43,125	15,390
25000	5,935	17,470	2,865	24,025	8,279	46,986	897	3,188	8,217	3,212	1,384
25500	4,056	11,792	1,986	124,591	2,118	-	613	2,179	3,103	2,196	946
25700	201,942	592,669	1,085,400	3,179,948	3,010,206	317,331	30,530	108,470	243,840	118,855	47,087
25800	13,672	39,743	125,160	11,669	12,301	16,701	2,067	7,344	10,399	-	3,188
25900	23,850	69,880	339,838	133,520	65,100	192,705	3,606	12,811	50,895	12,909	5,561
26000	17,740	54,592	130,410	22,100	27,607	86,131	2,682	9,529	13,492	-	4,136
27400	15,594	45,422	287,717	94,242	19,639	68,706	2,358	8,376	21,466	8,292	3,636
29100	704,453	2,088,097	4,184,111	29,225,128	5,475,517	100,108	106,501	378,387	591,649	380,845	164,257
33000	13,672	40,617	5,133	25,320	11,982	99,789	2,067	7,344	20,721	7,400	3,188
34000	121,247	356,824	74,270	523,702	157,273	683,181	18,331	65,126	253,433	65,615	28,271
35000	-	-	3,658	2,357	822	-	-	-	-	-	-
39900	1,803	5,241	1,609	28,439	999	-	273	968	7,847	976	420
40400	15,734	47,169	3,766	108,358	8,477	-	2,379	8,451	12,915	8,435	3,669
41500	145,988	437,185	809,659	1,988,798	1,656,767	518,908	22,071	78,416	141,231	79,139	34,040
42500	413	1,310	435	885	518	-	62	222	421	224	70
44000	141,405	414,911	57,153	507,588	88,407	1,081,096	21,378	75,953	153,128	76,789	32,971
44300	708,803	2,083,292	2,264,184	16,111,490	4,012,116	1,298,479	107,159	380,723	1,155,582	383,181	165,272
45900	63,392	184,745	79,749	176,622	57,400	517,742	9,584	34,050	54,350	34,311	14,781
47100	337,757	1,439,960	125,996	836,463	364,747	1,024,256	51,063	181,421	283,594	182,485	78,755
52500	21,539	66,386	9,271	43,315	14,150	33,758	3,256	11,570	37,115	-	1,078,424
54300	5,930	17,906	33,107	12,639	4,197	27,254	897	3,185	-	11,658	1,383
58100	81,142	241,959	158,551	2,219,043	155,356	221,739	12,267	43,584	143,717	3,210	18,920
58400	4,395	13,102	607	7,378	2,240	31,009	664	2,361	7,850	2,379	1,025
58500	9,980	30,135	4,189	19,857	10,814	957	1,509	5,360	8,216	5,398	2,327
58800	32,028	95,212	49,964	67,907	5,973	28,727	4,842	17,203	24,359	61,251	7,468
60300	59,738	226,236	112,498	331,678	436,971	307,821	9,031	32,087	103,914	32,334	13,929
62900	151,158	583,060	1,878,846	3,316,057	652,195	890,857	22,853	81,193	155,073	81,623	35,246
63200	5,209	15,285	2,265	116,424	4,497	15,719	788	2,798	10,080	2,819	1,215
63400	89,707	377,351	2,672,988	695,997	946,697	354,389	13,562	48,185	94,149	48,484	20,917
63500	175,709	595,726	3,417,648	743,879	554,174	672,469	26,564	94,379	230,435	95,022	40,970

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agency #	Office of the Secretary of State					Oregon State Treasury						Capitol Mall Security Services (OSP)	Total SGSC
	Archives Security Copy Depository	Archives Records Center	Archives & Records Mgmt.	Archives Compact Shelving	Archives Audits	General Obligation Bonds	Article XI-F Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	COP		
10000	4,173	281,097	3,553,275	162,899	7,824,963	-	-	21,239	-	-	-	870,882	131,227,735
10400	-	-	708	32	-	-	-	-	-	-	-	-	40,077
10700	3,188	52,679	341,684	15,664	793,382	958,826	-	41,938	-	44,999	-	710,161	22,572,508
10800	-	1,203	4,959	227	5,398	-	-	-	-	-	-	-	160,396
10900	-	-	4,459	204	9,838	-	-	-	-	-	-	-	237,779
11400	-	-	12,573	576	12,490	-	-	-	-	-	-	-	448,660
11500	-	5,052	4,604	211	6,058	-	-	-	-	-	-	-	152,752
11900	-	1,409	708	32	1,178	-	-	-	-	-	-	-	36,596
12000	-	-	2,656	122	3,393	-	-	-	-	-	-	-	101,651
12100	-	21,924	24,378	1,118	27,957	-	-	-	-	-	-	34,135	2,427,838
12300	154	36,495	56,818	2,540	183,963	156,022	-	7,501	24,632	43,312	-	75,738	2,923,286
12400	-	-	2,479	114	2,680	-	-	-	-	-	-	-	90,785
13100	-	-	1,417	65	1,051	-	-	-	-	-	-	-	59,943
13700	-	1,478	518,182	23,756	726,653	-	-	3,724	-	-	-	228,333	14,035,974
14100	417	-	36,615	1,679	102,600	-	-	-	-	-	-	74,297	1,411,022
14200	-	41,752	20,188	926	23,953	-	-	-	-	-	-	-	463,665
14300	-	-	17,695	811	17,769	-	-	-	-	-	-	-	404,543
14400	-	-	2,479	114	3,359	-	-	-	-	-	-	-	47,093
14500	-	-	9,563	438	11,859	-	-	-	-	-	-	-	162,198
15000	766	3,711	375,505	17,215	1,317,091	-	-	3,436	-	-	-	471,308	10,576,547
15500	-	550	90,234	4,137	102,948	-	-	-	-	-	-	-	2,393,394
15600	-	-	27,258	1,250	65,064	-	-	57,271	-	-	-	-	1,633,198
16500	8,201	17,974	81,851	3,751	-	-	-	-	-	-	-	264,513	2,673,344
17000	10	5,464	70,963	3,253	1,508,022	-	-	-	-	-	-	-	3,101,620
17500	-	-	300	8	236	-	-	-	-	-	-	-	15,840
19600	-	-	12,750	585	16,491	-	-	-	-	-	-	-	1,189,329
19800	22,790	-	668,723	30,657	905,293	-	-	66,163	-	-	-	241,777	14,380,465
19900	-	2,027	3,188	146	3,971	-	-	-	-	-	-	-	87,250
21300	-	-	7,792	357	36,716	-	-	-	-	-	-	19,551	206,557
24800	-	10,722	155,591	7,133	225,250	-	-	21,234	-	-	-	-	7,448,513
25000	-	51,374	13,990	641	23,901	-	-	-	-	-	-	-	592,302
25500	-	134,467	9,563	438	10,838	-	-	-	-	-	-	-	431,172
25700	34	-	476,042	21,824	633,648	-	-	-	-	-	-	-	18,107,371
25800	-	-	32,230	1,478	69,740	-	-	-	-	-	-	-	1,810,540
25900	-	24,983	56,222	2,578	67,319	-	-	15,433	-	-	-	-	2,087,335
26000	-	1,375	41,818	1,917	-	-	-	-	-	-	-	-	1,139,303
27400	20	39,312	36,760	1,685	213,427	142,739	-	829	-	-	-	114,655	1,957,612
29100	2,438	196,391	1,660,624	76,131	2,332,320	-	-	132,815	-	-	69	-	76,253,806
33000	234	34,364	32,230	1,478	170,862	46,396	-	-	-	1,818	-	87,442	1,236,336
34000	-	95,668	285,819	13,101	351,637	10,167	-	2,778	-	-	-	908	8,073,702
35000	-	-	3,188	-	352	-	-	-	-	-	-	-	10,382
39900	-	13,677	4,250	195	4,619	-	-	-	-	-	-	-	182,670
40400	-	40,996	37,090	1,700	158,732	-	-	-	-	-	-	-	1,106,660
41500	10	224,879	344,142	15,777	474,690	-	-	24,682	-	-	-	-	13,205,026
42500	-	-	974	45	813	-	-	-	-	-	-	-	24,353
44000	2,154	182,989	333,336	15,282	607,996	-	-	-	-	-	-	354,469	9,944,185
44300	4,475	476,595	1,670,878	76,601	9,781,525	-	-	137,442	-	-	-	191,037	86,251,223
45900	5,587	-	149,435	6,851	1,108,131	-	-	-	-	-	-	15,222	12,547,136
47100	52	-	796,203	36,502	789,730	-	-	-	-	-	-	313,142	24,007,314
52500	1,375	15,739	51,375	2,328	747,194	-	444,419	252,503	-	81,664	-	-	5,806,074
54300	-	-	13,979	641	18,169	-	-	-	-	-	-	61,053	563,494
58100	120	9,519	191,278	8,769	1,052,717	112,727	-	1,317	-	-	-	308,458	16,189,525
58400	2,001	11,203	10,360	3,461	11,557	-	-	-	-	-	-	-	563,633
58500	-	-	23,525	475	29,777	-	-	-	-	-	-	-	806,814
58800	-	2,234	75,500	1,078	598,575	-	-	-	-	-	-	76,843	2,746,327
60300	-	18,660	140,822	6,456	185,506	-	-	-	-	-	-	162,884	4,584,723
62900	-	37,319	356,329	16,336	476,959	-	-	2,574	-	3,681	40,201	-	15,063,881
63200	20	-	12,279	563	11,699	-	-	-	-	-	-	-	520,418
63400	-	11,924	211,470	9,695	300,620	-	-	-	-	6,199	-	96,240	9,960,831
63500	-	17,972	414,202	18,989	527,715	-	-	8,322	-	-	-	-	14,814,796



# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agency #									Enterprise Asset Management (EAM)		
	Chief Operating Office (COO)	Chief Financial Office (CFO)	Capitol Planning Commission (CFO)	Enterprise Info. Svcs. (EIS)	M365 (EIS)	Data Center Services (DCS)	Chief Human Resources Office (CHRO)	Client Agency HR Mgmt. Svcs. (CHRO)	Admin. & Real Estate Services	Surplus Property Base	Surplus Personal Property Transactions
66000	17,314	18,595	202	95,423	99,394	102,861	65,859	-	5,368	705	587
66200	1,827	5,000	-	5,000	8,652	10,852	6,948	20,617	564	74	-
69000	51,359	63,545	600	326,245	264,457	305,111	195,354	-	16,712	2,090	9,321
69100	9,394	24,842	110	127,776	46,133	55,810	35,734	-	3,440	382	-
73000	1,221,586	1,568,064	14,278	8,051,427	6,751,184	7,257,158	4,646,562	-	519,561	49,716	131,371
81100	1,331	5,000	-	5,000	8,491	7,906	5,062	15,021	411	54	881
83300	5,715	5,000	67	5,000	34,039	33,951	21,738	41,970	1,763	233	3,009
83400	2,088	5,000	-	5,000	18,901	12,402	7,941	-	647	85	-
83900	33,272	33,242	389	170,525	152,571	197,661	126,557	-	10,227	1,354	587
84500	99,490	125,130	1,163	642,451	493,843	591,045	378,430	-	31,574	4,049	6,972
84700	10,960	11,366	128	58,310	55,181	65,112	41,689	-	3,384	446	367
85100	14,066	14,513	164	74,453	98,430	83,560	53,501	-	4,340	572	-
85500	5,741	5,000	67	5,000	45,812	34,106	21,837	64,795	1,775	234	-
86000	35,360	41,399	413	212,501	175,076	210,063	134,498	-	11,085	1,439	6,165
86200	2,711	5,000	-	5,000	18,741	16,107	10,313	-	847	110	-
91400	85,552	346,187	1,000	1,781,597	415,179	508,244	325,415	-	35,604	3,482	14,311
91500	15,396	15,414	180	79,064	82,734	91,467	58,564	-	4,734	627	-
91900	7,568	5,000	88	5,000	39,485	44,958	28,785	85,412	2,330	308	-
Non-State	-	-	-	-	236,825	-	-	55,959	-	-	-
	<b>11,633,850</b>	<b>20,770,712</b>	<b>135,600</b>	<b>106,539,908</b>	<b>62,554,000</b>	<b>69,113,993</b>	<b>44,251,818</b>	<b>4,498,002</b>	<b>4,271,534</b>	<b>473,477</b>	<b>1,388,498</b>

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agency #	Enterprise Goods & Services (EGS)					Central Govt. Svcs. Charge (CGSC)	Office of the Public Records Advocate	Cert. Office for Business Incl. & Diversity (COBID)	State Library of Oregon	Oregon Law Library	OR Govt. Ethics Comm. (OGEC)
	Procurement Services	Workday Payroll System	Property (Auto & General)	Liability (Auto & General)	Workers' Comp.						
66000	9,969	29,699	5,697	60,108	4,999	6,136	1,507	5,355	17,886	5,396	2,324
66200	1,051	3,056	1,974	7,299	1,445	-	159	565	907	569	245
69000	29,570	91,279	32,257	129,630	22,074	51,011	4,470	15,883	57,302	16,005	6,895
69100	5,409	15,723	1,540	10,832	3,139	-	818	2,905	6,440	2,928	1,261
73000	703,332	2,116,484	7,508,974	10,913,786	2,880,459	5,728,248	106,332	2,634,603	585,914	379,984	163,996
81100	766	2,620	618	7,299	675	6,258	116	412	583	415	179
83300	3,290	10,045	482	13,274	1,640	26,874	497	1,767	6,388	1,781	805
83400	1,202	3,493	688	8,563	822	9,817	182	646	932	651	280
83900	19,156	56,777	5,561	344,624	10,389	53,514	2,896	10,290	25,375	10,369	4,467
84500	57,282	167,713	395,177	160,424	92,609	467,836	8,660	30,768	46,732	30,923	13,356
84700	6,310	18,344	6,736	114,102	3,134	51,539	954	3,390	6,910	3,416	1,471
85100	8,098	23,584	2,636	26,073	28,403	66,141	1,224	4,350	11,883	4,383	1,888
85500	3,305	9,608	1,951	8,442	3,180	26,996	500	1,775	4,553	1,789	771
86000	20,358	61,145	7,259	44,405	10,378	161,819	3,078	10,935	52,872	11,019	4,747
86200	1,561	6,115	451	5,510	997	12,750	236	839	1,187	845	364
91400	49,257	152,862	7,841	96,941	23,872	290,616	7,447	26,458	53,706	26,643	11,485
91500	8,864	25,768	1,456	42,083	33,716	72,399	1,340	4,761	7,475	4,798	2,067
91900	4,357	12,665	1,741	154,975	2,181	35,586	659	2,340	6,838	2,358	1,016
Non-State	-	57,211	1,772,025	2,290,768	211,177	-	-	-	59,373	34,318	41,012
	<b>6,698,224</b>	<b>20,771,338</b>	<b>36,898,065</b>	<b>118,912,436</b>	<b>26,756,653</b>	<b>20,653,146</b>	<b>1,012,614</b>	<b>5,854,675</b>	<b>7,634,890</b>	<b>3,656,988</b>	<b>2,676,187</b>

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agency #	Office of the Secretary of State					Oregon State Treasury						Capitol Mall Security Services (OSP)	Total SGSC
	Archives Security Copy Depository	Archives Records Center	Archives & Records Mgmt.	Archives Compact Shelving	Audits	General Obligation Bonds	Article XI-F Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	COP		
66000	-	9,656	23,500	1,077	29,242	-	-	-	-	-	-	49,546	668,405
66200	-	1,031	2,479	114	2,691	-	-	-	-	-	-	7,180	90,299
69000	171	11,203	69,706	3,196	76,851	-	-	-	-	21,682	-	104,642	1,978,621
69100	-	-	12,750	585	41,636	-	-	-	-	-	-	13,067	422,654
73000	74,180	461,303	1,657,982	76,010	1,626,109	11,770	-	42,401	1,049,429	217,049	842	439,736	69,589,830
81100	-	5,636	1,806	83	2,259	-	-	-	-	-	-	-	78,882
83300	-	1,924	7,757	356	9,995	-	-	-	-	-	-	-	239,360
83400	-	8,041	2,833	130	3,770	-	-	-	-	-	-	-	94,114
83900	10	31,064	45,158	2,070	46,526	-	-	-	-	-	-	-	1,394,631
84500	-	1,649	135,031	6,190	539,758	-	-	-	-	-	-	-	4,528,255
84700	52	37,491	14,876	682	18,152	-	-	-	-	-	-	-	534,502
85100	172	56,013	19,090	875	24,623	-	-	-	-	-	-	-	623,035
85500	-	-	7,792	357	10,145	-	-	-	-	-	-	-	265,531
86000	1,545	42,234	47,991	2,200	87,071	-	-	-	-	-	-	-	1,397,055
86200	10	-	3,680	169	4,552	-	-	-	-	-	-	-	98,095
91400	436	157,765	116,114	5,323	333,232	11,714	-	150,629	402,852	25,453	-	160,906	5,628,123
91500	-	-	20,897	958	25,806	-	-	-	-	-	-	-	600,568
91900	70	24,467	10,271	471	13,198	-	-	-	-	-	-	-	492,127
Non-State	57,406	114,777	619,394	26,119	543,550	-	-	-	-	-	-	-	6,119,914
	<b>192,271</b>	<b>3,089,431</b>	<b>16,414,615</b>	<b>750,000</b>	<b>38,139,560</b>	<b>1,450,361</b>	<b>444,419</b>	<b>994,231</b>	<b>1,476,913</b>	<b>445,857</b>	<b>41,112</b>	<b>5,548,125</b>	<b>646,143,503</b>

# 2023-25 PRICE LIST OF GOODS AND SERVICES

## APPENDIX B – DATA CENTER SERVICES ESTIMATED CHARGE FOR SERVICES

Agency #	Mainframe	Midrange	X86 Server	DCS M365 Enterprise Email	Data Network	Data Storage	Data Storage Backup	Colocation	Pass-Through	Total
10000	4,104,678	2,000,639	13,778,754	2,442,067	2,330,103	3,895,947	1,272,900	-	556,616	30,381,704
10400	-	-	-	-	-	-	-	-	-	-
10700	306,672	535,470	2,411,066	252,765	280,973	552,369	129,076	-	460,349	4,928,740
10800	-	-	-	3,226	3,674	-	-	-	767	7,667
10900	-	-	-	2,778	-	-	-	-	-	2,778
11400	-	-	-	8,961	2,304	-	-	-	-	11,265
11500	-	-	-	68,642	123,539	-	-	-	-	192,181
11900	-	-	4,131	747	1,965	590	334	-	-	7,767
12000	-	-	-	2,688	64	-	-	-	-	2,752
12100	-	-	10,198	27,959	20,590	708	356	-	-	59,811
12300	5,099	-	5,099	49,286	-	4,310	1,310	-	47	65,151
12400	-	-	-	1,971	2,107	-	-	-	767	4,845
13100	-	-	-	1,075	-	-	-	-	-	1,075
13700	16,373	-	-	84,208	3,328	3,569	-	-	14,400	121,878
14100	1,806	-	360	49,286	-	56	1,207	-	1,812	54,527
14200	297	1	-	-	-	-	-	-	-	298
14300	-	-	-	-	-	-	-	-	-	-
14400	-	-	-	-	-	-	-	-	-	-
14500	149	-	-	-	-	-	-	-	-	149
15000	4,079	144,776	1,746,570	278,126	211,211	262,144	181,278	-	119,322	2,947,506
15500	-	-	-	-	-	-	-	-	-	-
15600	24,246	-	-	41,315	4,608	706	-	-	113,438	184,313
16500	2,694	-	5,099	63,803	6,308	3,460	354	-	1,608	83,326
17000	149	-	-	9,417	1,536	-	-	-	6,800	17,902
17500	-	-	-	-	-	-	-	-	-	-
19600	-	-	-	-	-	-	-	-	-	-
19800	15,296	-	-	108,267	-	2	-	-	212	123,777
19900	42	-	-	1,971	1,837	-	-	-	-	3,850
21300	64	-	1,768	5,914	5,417	123	63	-	724	14,073
24800	7,202	-	-	63,803	-	-	-	-	8,800	79,805
25000	1,190	-	22,715	10,216	-	23,060	1,850	-	1,766	60,797
25500	-	-	-	-	7,762	-	-	-	-	7,762
25700	574	3,418	1,374,506	286,038	309,631	294,898	167,958	-	18,979	2,456,002
25800	-	-	-	-	11,848	-	-	-	800	12,648
25900	2,294	-	-	26,861	-	-	-	-	-	29,155
26000	12,747	-	-	-	-	-	-	-	-	12,747
27400	1,034	55,684	54,765	26,883	27,457	7,433	11,961	-	2,477	187,694
29100	15,319	363,443	898,172	941,128	761,240	244,601	356,370	43,177	311,111	3,934,561
33000	1,508	-	5,099	27,600	-	3,460	5,236	-	4,604	47,507
34000	319	-	319,360	307,388	6,615	49,684	238,062	-	5	921,433
35000	-	-	-	-	-	-	-	-	-	-
39900	-	-	7,978	4,481	-	3,537	523	-	-	16,519
40400	3,484	-	-	-	-	-	-	-	-	3,484
41500	5,444	247,082	559,096	229,763	276,033	98,524	33,015	-	17,596	1,466,553
42500	-	-	-	-	-	-	-	-	-	-
44000	6,628	1,709	1,585,649	288,614	265,769	419,558	345,488	-	362,081	3,275,496
44300	131,804	787,999	3,602,897	1,148,880	767,467	927,361	562,596	237,471	561,679	8,728,154
45900	3,483	-	-	75,094	-	1	-	64,765	-	143,343
47100	3,516,910	921,626	1,620,604	577,195	661,303	330,231	257,771	1,256	420,636	8,307,532

# 2023-25 PRICE LIST OF GOODS AND SERVICES

Agency #	Mainframe	Midrange	X86 Server	DCS M365 Enterprise Email	Data Network	Data Storage	Data Storage Backup	Colocation	Pass- Through	Total
52500	4,461	24,931	578,722	358	20,402	100,768	45,103	-	8,895	783,640
54300	-	-	36,514	14,980	12,288	7,697	19,357	-	935	91,771
58100	12,580	-	65,803	117,084	17,248	7,974	35,443	48,574	-	304,706
58400	-	-	11,532	7,886	8,220	2,791	1,231	-	-	31,660
58500	1,870	-	-	31,902	8,718	-	6,596	-	-	49,086
58800	-	-	-	-	-	-	-	-	-	-
60300	2,868	-	-	358	135	-	-	-	-	3,361
62900	15,465	-	699,716	273,480	346,484	300,134	236,044	-	35,380	1,906,703
63200	106	-	64,505	12,546	10,295	193,471	59,001	-	4,557	344,481
63400	13,980	-	-	171,082	672	-	-	21,588	7,837	215,159
63500	20,905	-	-	243,204	-	6	-	-	457	264,572
66000	510	-	-	25,270	-	-	-	-	3,097	28,877
66200	-	-	-	2,151	-	-	-	-	-	2,151
69000	2,401	-	113,049	39,429	6,414	47,637	14,576	-	1,381	224,887
69100	42	-	-	6,094	-	-	-	-	2,494	8,630
73000	6,768,149	83,621	5,483,315	913,621	1,295,804	1,526,600	652,626	-	650,881	17,374,617
81100	-	-	-	1,613	1,806	-	-	-	-	3,419
83300	-	-	7,661	7,527	8,220	3,080	529	-	2,195	29,212
83400	-	-	32,174	2,330	2,574	4,233	1,614	-	924	43,849
83900	914	-	-	19,677	-	-	-	-	-	20,591
84500	2,953	-	5,099	86,923	83,725	3,460	1,016	-	74,219	257,395
84700	722	-	-	7,169	768	-	-	-	-	8,659
85100	510	-	-	19,894	1,536	-	4,131	-	-	26,071
85500	-	-	16,475	9,857	4,878	2,838	2,040	-	-	36,088
86000	1,338	-	-	22,896	2,304	-	-	-	9,600	36,138
86200	-	-	12,798	2,509	3,072	800	424	-	-	19,603
91400	17,357	121,117	50,115	72,764	49,587	24,943	85,757	-	1,184	422,824
91500	-	-	-	16,847	539	-	-	-	-	17,386
91900	255	-	4,958	6,810	-	1,770	887	-	-	14,680
<b>Non-state</b>	-	-	16,388	45,866	17,975	2,340	1,608	1,268,310	534,026	1,886,513
	15,058,970	5,291,516	35,212,710	9,700,543	7,998,353	9,356,874	4,735,691	1,685,141	4,325,458	93,365,256