



# Oregon Mental Health Regulatory Agency

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## 2023 - 2025 Agency Request Budget

**Oregon Board of Psychology**  
3218 Pringle Road SE, Ste. 130  
Salem, OR 97302-6309  
[www.oregon.gov/psychology](http://www.oregon.gov/psychology)

**Oregon Board of Licensed Professional Counselors & Therapists**  
3218 Pringle Road SE, Ste. 120  
Salem, OR 97302-6309  
[www.oregon.gov/oblpct](http://www.oregon.gov/oblpct)

**MENTAL HEALTH REGULATORY AGENCY  
INTRODUCTORY INFORMATION**

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**CERTIFICATION**

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

<p><u>Mental Health Regulatory Agency</u> <b>AGENCY NAME</b></p>	<p><u>3218 Pringle Rd. SE, Suite 130, Salem 97302-6309</u> <b>AGENCY ADDRESS</b></p>
<p> <u>August 31, 2022</u> <b>SIGNATURE</b></p>	<p><u>Executive Director, Charles Hill</u> <b>TITLE</b></p>

**MENTAL HEALTH REGULATORY AGENCY  
INTRODUCTORY INFORMATION**

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# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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### Enrolled Senate Bill 5523

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$3,320,690 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Licensed Professional Counselors and Therapists.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$1,877,317 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Psychology.

**SECTION 3.** This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 9, 2021

.....  
Lori L. Bocker, Secretary of Senate

.....  
Peter Courtney, President of Senate

Passed by House June 15, 2021

.....  
Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2021

Approved:

.....M.,....., 2021

.....  
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2021

.....  
Shemia Fagan, Secretary of State

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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81st Oregon Legislative Assembly – 2021 Regular Session

**SB 5523 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. McLain

**Joint Committee On Ways and Means**

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**Action Date:** 06/04/21

**Action:** Do Pass the A-Eng bill.

**House Vote**

**Yeas:** 10 - Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

**Nays:** 1 - Bynum

**Senate Vote**

**Yeas:** 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

**Prepared By:** Drew Cohen, Department of Administrative Services

**Reviewed By:** Michael Graham, Legislative Fiscal Office

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Mental Health Regulatory Agency

2021-23

This summary has not been adopted or officially endorsed by action of the committee.

SB 5523 A

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# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

### Budget Summary\*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 4,370,784	\$ 4,650,352	\$ 5,198,007	\$ 827,223	18.9%
Total	\$ 4,370,784	\$ 4,650,352	\$ 5,198,007	\$ 827,223	18.9%

### Position Summary

Authorized Positions	12	12	14	2
Full-time Equivalent (FTE) positions	12.00	12.00	14.00	2.00

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

### Summary of Revenue Changes

The Mental Health Regulatory Agency (MHRA) was established in 2018 and its mission is to provide administrative and regulatory oversight of two Boards that regulate mental health professions in Oregon, the Board of Licensed Professional Counselors and Therapists (BLPCT) and the Oregon Board of Psychology (OBOP). MHRA is supported solely from Other Funds generated from licensing fees, applications, examinations, and other miscellaneous sources, including civil penalties and sales of publications. The recommended budget is projected to leave the Agency with an ending balance equivalent to nine months of operating expenses.

### Summary of Education Subcommittee Action

MHRA performs budgeting, recordkeeping, staffing, contracting, procedure and policymaking, and performance and standard setting functions for both Boards. BLPCT and OBOP maintain their own separate statutory authority to investigate complaints, enforce regulations, establish and collect fees, instill licensing criteria for education, training and examination, and instill practice standards including the adoption of a code of ethics.

The Subcommittee recommended a budget for the Mental Health Regulatory Agency of \$5,198,007 Other Funds and 14 positions (14.00 FTE). This is an 18.9% increase from 2019-21 legislatively approved budget. The budget includes an increase of two positions (2.00 FTE) from the 2019-21 legislatively approved budget.



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## INTRODUCTORY INFORMATION

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### **Board of Licensed Professional Counselors and Therapists**

The mission of BLPCT is to protect the health and well-being of Oregon citizens by setting a strong ethical standard of practice through the regulation of counselors and marriage and family therapists. The Board consists of one program unit, which is divided into five core activities: applications, examinations, licensing, continuing education, and consumer protection. The Subcommittee recommended a budget of \$3,320,690 Other Funds and 14 positions (9.60 FTE). The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 100: Licensing Manager Position. This package increases Other Funds expenditure limitation by \$158,111 for the BLPCT's portion of one permanent Licensing Manager position (0.70 FTE) to direct and support the licensing activity operations for both Boards, due to the continued growth of their licensee base. This position will manage the licensing program, supervise administrative personnel, and perform policy/legislative analysis and operational research and evaluation duties.

Package 101: Limited Duration Investigator Position. This package increases Other Funds expenditure limitation by \$126,707 for BLPCT's portion of the limited duration Investigator position (0.70 FTE) to support agency compliance functions. This position will assist with the Boards' growing investigation backlog by performing complaint investigations and investigation reporting and documentation.

Package 103: Attorney General Fees. This package increases Other Funds expenditure limitation by \$76,600 for BLPCT's portion of the services and supplies needed to sufficiently fund the Attorney General fees for both Boards. This increase in Attorney General fees will enable the Boards to process and dispose of their increasing number of complaints and investigations, resulting in sanctions, contested case hearings or appeals, and other matters requiring legal advice.

Package 104: Board Cost Allocation Adjustment. This package updates the current cost allocation model for certain shared expenditures between both Boards. Under the current model, BLPCT pays 65% and OBOP pays 35%. This package increases BLPCT's share to 70% and reduces OBOP's share to 30%, in order to more equitably distribute the cost of shared resources between them and reflect the change in their respective licensee bases. This package increases Other Funds expenditure limitation for BLPCT by \$142,707, a reduction is included in the OBOP budget structure.

### **Board of Psychologists**

The mission of OBOP is to promote, preserve, and protect the public health and welfare by ensuring the ethical and legal practice of psychology. The Board consists of one program unit, which is divided into five core activities: applications, examinations, licensing, continuing

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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education, and consumer protection. The Subcommittee recommended a budget of \$1,877,317 Other Funds and zero positions (4.40 FTE). The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 100: Licensing Manager Position. This package increases Other Funds expenditure limitation by \$68,902 for OBOP's portion of one permanent Licensing Manager position (0.30 FTE) to direct and support the licensing activity operations for both Boards, due to the continued growth of their licensee base. This position will manage the licensing program, supervise administrative personnel, and perform policy/legislative analysis and operational research and evaluation duties.

Package 101: Limited Duration Investigator Position. This package increases Other Funds expenditure limitation by \$55,444 for OBOP's portion of the limited duration Investigator position (0.30 FTE) to support agency compliance functions. This position will assist with the Boards' growing investigation backlog by performing complaint investigations and investigation reporting and documentation.

Package 103: Attorney General Fees. This package increases Other Funds expenditure limitation by \$70,365 for OBOP's portion of the services and supplies needed to sufficiently fund the Attorney General fees for both Boards. This increase in Attorney General fees will enable the Boards to process and dispose of their increasing number of complaints and investigations, resulting in sanctions, contested case hearings or appeals, and other matters requiring legal advice.

Package 104: Board Cost Allocation Adjustment. This package updates the current cost allocation model for certain shared expenditures between both Boards. Under the current model, BLPCT pays 65% and OBOP pays 35%. This package increases BLPCT's share to 70% and reduces OBOP's share to 30%, in order to more equitably distribute the cost of shared resources between them and reflect the change in their respective licensee bases. This package reduces Other Funds expenditure limitation by \$142,716 for OBOP; an increase is included in the BLPCT budget structure.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2021-23 Key Performance Measures form.

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Mental Health Regulatory Agency  
Drew Cohen (971) 707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2019-21 Legislatively Approved Budget at Jan. 2021*	\$ -	\$ -	\$ 4,370,784	\$ -	\$ -	\$ -	\$ 4,370,784	12	12.00
2021-23 Current Service Level (CSL)*	\$ -	\$ -	\$ 4,650,352	\$ -	\$ -	\$ -	\$ 4,650,352	12	12.00
<b><u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u></b>									
<b>SCR 10800-001 Board of Counselors &amp; Therapists</b>									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (5,925)	\$ -	\$ -	\$ -	\$ (5,925)		
Package 100: Licensing Manager Position Personal Services	\$ -	\$ -	\$ 158,111	\$ -	\$ -	\$ -	\$ 158,111	1	0.70
Package 101: LD Investigator Position Personal Services	\$ -	\$ -	\$ 126,707	\$ -	\$ -	\$ -	\$ 126,707	1	0.70
Package 103: Attorney General Fees Services and Supplies (account 4325)	\$ -	\$ -	\$ 76,600	\$ -	\$ -	\$ -	\$ 76,600		
Package 104: Board Cost Allocation Adj Personal Services	\$ -	\$ -	\$ 99,130	\$ -	\$ -	\$ -	\$ 99,130	0	0.55
Services and Supplies	\$ -	\$ -	\$ 43,577	\$ -	\$ -	\$ -	\$ 43,577		
<b>SCR 1008-002 Board of Psychologists</b>									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,540)	\$ -	\$ -	\$ -	\$ (2,540)		
Package 100: Licensing Manager Position Personal Services	\$ -	\$ -	\$ 68,902	\$ -	\$ -	\$ -	\$ 68,902	0	0.30
Package 101: LD Investigator Position Personal Services	\$ -	\$ -	\$ 55,444	\$ -	\$ -	\$ -	\$ 55,444	0	0.30
Package 103: Attorney General Fees Services and Supplies (account 4325)	\$ -	\$ -	\$ 70,365	\$ -	\$ -	\$ -	\$ 70,365		
Package 104: Board Cost Allocation Adj Personal Services	\$ -	\$ -	\$ (99,139)	\$ -	\$ -	\$ -	\$ (99,139)	0	-0.55
Services and Supplies	\$ -	\$ -	\$ (43,577)	\$ -	\$ -	\$ -	\$ (43,577)		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 547,655</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 547,655</b>	<b>2</b>	<b>2.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,198,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,198,007</b>	<b>14</b>	<b>14.00</b>
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	18.9%	16.7%	16.7%
% Change from 2021-23 Current Service Level	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.8%	16.7%	16.7%

\*Excludes Capital Construction Expenditures

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## INTRODUCTORY INFORMATION

### Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/26/2021 12:38:01 AM

**Agency:** Licensed Professional Counselors and Therapists, Board of

**Mission Statement:**

To protect and benefit the public by setting strong licensing standards for professional counselors and marriage and family therapists. Standards include education, experience, and examinations. Licensees must abide by a Code of Ethics, complete continuing education, and provide clients with licensee background information and how to contact the Board.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Expertise	Approved	92%	75%	75%
	Overall		85%	75%	75%
	Availability of Information		85%	75%	75%
	Timeliness		86%	75%	75%
	Helpfulness		90%	75%	75%
	Accuracy		92%	75%	75%
2. Board Best Practices - Percent of total best practices met by the Board.		Approved	97%	85%	85%
3. Timely Investigations - Percent of complaints presented to the Board within 180 days of receipt of complaint.		Approved		75%	75%
4. Efficient Application Processing - Average number of calendar days from completed license application file to application approval.		Approved	1	15	15
3. Timely Investigations - Percent of complaints presented to the Board within 120 days of receipt of complaint.		Legislatively Deleted	10%	75%	75%

**LFO Recommendation:**

LFO recommends the following:

- Delete KPM #3 ("Timely Investigations") and replace it with a new KPM. KPM #3 currently tracks the percentage of complaints presented to the board within 120 days of receipt of the complaint. The board has been falling substantially short of the 75 percent target. By extending the time for complaints to be presented to the board to 180 days, the board will have a more realistic chance of meeting the 75 percent target.
- Approve KPMs #1, #2 and #4 and their targets as presented.

These KPMs are the result of the 2017 Legislative recommendation, in which the Board of Licensed Professional Counselors and Therapists agreed to work with the Board of Psychology, DAS, and LFO during the interim to improve and align the two boards' KPMs, as part of the merging of the two boards under the Mental Health Regulatory Agency.

In addition, LFO recommends the Board of Licensed Professional Counselors and Therapists work with LFO and DAS CFO during the interim to document its data collection and processing methods to ensure that the KPM data provided are accurate and that definitions of data elements are consistent from year to year.

**SubCommittee Action:**

Approved LFO recommendation.

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

### Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/26/2021 12:40:47 AM

Agency: Oregon Board of Psychology

**Mission Statement:**

Our mission is to protect and benefit public health and safety; and promote quality in the psychology profession.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Availability of Information	Approved	73%	75%	75%
	Accuracy		76%	75%	75%
	Expertise		80%	75%	75%
	Helpfulness		78%	75%	75%
	Overall		75%	75%	75%
	Timeliness		76%	75%	75%
2. BOARD BEST PRACTICES - Percent of total best practices met by the Board.		Approved	99%	85%	85%
3. Timely Investigations - Percent of complaints presented to the Board within 180 days of receipt.		Approved		75%	75%
4. Efficient Application Processing - Average number of calendar days from completed license application file to application approval.		Approved	6	15	15
3. Timely Investigations - Percent of complaints presented to the Board within 120 days of receipt.		Legislatively Deleted	20%	75%	75%

**LFO Recommendation:**

LFO recommends the following:

- Delete KPM #3 ("Timely Investigations") and replace it with a new KPM. KPM #3 currently tracks the percentage of complaints presented to the board within 120 days of receipt of the complaint. The board has been falling substantially short of the 75 percent target. By extending the time for complaints to be presented to the board to 180 days, the board will have a more realistic chance of meeting the 75 percent target.
- Approve KPMs #1, #2 and #4 and their targets as presented.

These KPMs are the result of the 2017 Legislative recommendation, in which the Board of Psychology agreed to work with the Board of Licensed Professional Counselors and Therapists, DAS, and LFO during the interim to improve and align the two boards' KPMs, as part of the merging of the two boards under the Mental Health Regulatory Agency.

In addition, LFO recommends the Board of Psychology work with LFO and DAS CFO during the interim to document its data collection and processing methods to ensure that the KPM data provided are accurate and that definitions of data elements are consistent from year to year.

**SubCommittee Action:**

Approved LFO recommendation.

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# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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81st OREGON LEGISLATIVE ASSEMBLY--2021 Regular Session

### Enrolled House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 2, chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5544); and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

**SECTION 1a.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$198,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2021.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 1b.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 1c.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$1,813,619, for transfer of the Senior Health Insurance Benefits Assistance program from the Department of Consumer and Business Services.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

Enrolled House Bill 5006 (HB 5006-A)

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policy and analytics, and public health, is increased by \$780,457 for implementation of chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 2362).

**SECTION 261.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health policy and analytics, and public health, is increased by \$300,000 for studying the behavioral health structures for services provided through state agencies.

**SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter \_\_, Oregon Laws 2021 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, is decreased by \$14,870,281, for transfer of the Health Insurance Marketplace program to the Oregon Health Authority.

**SECTION 263.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,678,004, for a residential and commercial fire hardening grant program.

**SECTION 264.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5015), for the biennium beginning July 1, 2021, is increased by \$2,310,459 for the Fair Housing Enforcement Statewide Investment.

**SECTION 265.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$19,000,000, to be allocated to the Oregon Health Authority for dental rates for medical assistance programs.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 266.** In addition to and not in lieu of any other appropriation, there is appropriated to the Mental Health Regulatory Agency, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$300,000 for a demographic study of licensees and a diversity plan.

**SECTION 267.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$55,000,000, to be allocated to the Oregon Health Authority or the Department of Human Services for caseload costs or other budget challenges that the agency is unable to mitigate.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 268.** In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000, to award a grant to SquareOne Villages for a shared equity homeownership pilot project for affordable housing units with innovative ownership structures.

**SECTION 269.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 5, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, for debt service for bond-related activities, is increased by \$21,402,830.

**SECTION 270.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2021 (Enrolled House Bill

# MENTAL HEALTH REGULATORY AGENCY

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Board:		
Operating Expenses		
Other funds	SB 5509 1	-186,817
→ Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	SB 5523 1	-94,751
Oregon Board of Psychology:		
Other funds	SB 5523 2	-50,980
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	SB 5507 1	-79,230
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	SB 5532 1	-86,002
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	SB 5511 1	-23,039
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	SB 5521 1	-54,881
Oregon Board of Naturopathic Medicine		
Other funds	SB 5521 2	-31,572
Occupational Therapy Licensing Board		
Other funds	SB 5521 3	-14,198
Board of Medical Imaging		
Other funds	SB 5521 4	-30,351
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	SB 5521 5	-26,641
Oregon State Veterinary Medical Examining Board		
Other funds	SB 5521 6	-31,762
Bureau of Labor and Industries:		
Operating Expenses		
General Fund	HB 5015 1	-159,929
Other funds	HB 5015 2	-114,658
Federal funds	HB 5015 4	-14,786
Wage Security Fund Administration		



# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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the General Fund, the amount of \$2,000,000 for deposit into the Rooftop Solar Incentive Fund established by section 3, chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 2618).

**SECTION 158.** Notwithstanding any other law limiting expenditures, the amount of \$2,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the State Department of Energy from the Rooftop Solar Incentive Fund established by section 3, chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 2618).

**SECTION 159.** Sections 157 and 158 of this 2019 Act become operative on the effective date of chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 2618).

**SECTION 160.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (10), chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for the Agricultural Experiment Station and the branch extension stations of Oregon State University, is increased by \$2,270,000 for an integrated river basin water quality and quantity program.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11), chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for Oregon State University Extension Service, is increased by \$410,000 for an integrated river basin water quality and quantity program.

**SECTION 161.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2019, for the following agencies and programs are changed by the amounts specified:

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(1) ADMINISTRATION.

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Agency/Program/Funds	2019 Oregon Laws Chapter/ Section	\$ Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	HB 5001 1	-3,910
Oregon Department of		
Administrative Services:		
Chief Operating Office		
General Fund	SB 5502 1(1)	-3,368
Other funds	SB 5502 2(1)	-54,288
Debt Service		
General Fund	SB 5502 1(6)	-243,315
Chief Financial Office		
Other funds	SB 5502 2(2)	-100,605
Office of the State Chief		
Information Officer - Policy		
Other funds	SB 5502 2(3)	-248,735
Chief Human Resource Office		
Other funds	SB 5502 2(4)	-124,048
OSCIO - State Data Center		
- Operations		

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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**SECTION 300.** This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect on its passage.

Passed by House June 26, 2021

.....  
Timothy G. Sekerak, Chief Clerk of House

.....  
Tina Kotek, Speaker of House

Passed by Senate June 26, 2021

.....  
Peter Courtney, President of Senate

Received by Governor:

..... M., 2021

Approved:

..... M., 2021

.....  
Kate Brown, Governor

Filed in Office of Secretary of State:

..... M., 2021

.....  
Shemia Fagan, Secretary of State

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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81st OREGON LEGISLATIVE ASSEMBLY--2022 Regular Session

### Enrolled House Bill 5202

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending sections 196 and 299, chapter 669, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for crime victim and survivor services, is increased by \$2,000,000 for distribution to nonprofit entities to assist survivors of domestic and sexual violence and human trafficking in maintaining or acquiring housing.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, is increased by \$275,752 for an Elder Justice Innovation grant.

**SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by \$1,681,331 for housing counseling services.

**SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$1,668,814 to support the implementation of a comprehensive educator professional learning system.

**SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (3), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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Laws 2021, for the biennium ending June 30, 2023, for debt service for bond-related activities, is decreased by \$46,644.

**SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7), chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is decreased by \$244,807.

**SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 503, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by \$244,807.

**SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 558, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is decreased by \$1,836,757.

**SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 558, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$1,836,757.



**SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation made to the Mental Health Regulatory Agency by section 266, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, for a demographic study of licensees and a diversity plan, is decreased by \$300,000.

**SECTION 92.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Board of Licensed Professional Counselors and Therapists, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$150,000, for a demographic study of licensees and a diversity plan.

**SECTION 93.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Board of Psychology, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$150,000, for a demographic study of licensees and a diversity plan.

**SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1, chapter 432, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$25,000 for increases in costs for audit services, central services, wages and employee insurance benefits.

**SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the State Department of Fish and Wildlife, for deposit into the Oregon Conservation and Recreation Fund established by ORS 496.252, for outdoor recreation stimulus.

**SECTION 96.** Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the State Marine Board from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the State Marine Board for grants authorized under section 74, chapter 669, Oregon Laws 2021.

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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<b>Oregon Board of Accountancy:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 377 1	+80,432
<b>State Board of Tax Practitioners:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 348 1	+12,753
<b>Construction Contractors Board:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 347 1	+479,464
→ Mental Health Regulatory Agency		
<b>Oregon Board of Licensed Professional Counselors and Therapists:</b>		
Other funds	Ch. 437 1	+93,161
<b>Oregon Board of Psychology:</b>		
Other funds	Ch. 437 2	+40,990
<b>State Board of Chiropractic Examiners:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 346 1	+27,044
<b>State Board of Licensed Social Workers:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 440 1	+59,353
<b>Oregon Board of Dentistry:</b>		
<b>Operating Expenses</b>		
Other funds	Ch. 287 1	+90,535
<b>Health-Related Licensing Boards:</b>		
<b>State Mortuary and Cemetery Board</b>		
Other funds	Ch. 504 1	+82,664
<b>Oregon Board of Naturopathic Medicine</b>		
Other funds	Ch. 504 2	+18,435
<b>Occupational Therapy Licensing Board</b>		
Other funds	Ch. 504 3	+10,610
<b>Board of Medical Imaging</b>		
Other funds	Ch. 504 4	+27,117
<b>State Board of Examiners for Speech-Language Pathology and Audiology</b>		
Other funds	Ch. 504 5	+26,356
<b>Oregon State Veterinary Medical Examining Board</b>		
Other funds	Ch. 504 6	+41,463
<b>Bureau of Labor and</b>		

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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Other funds	Ch. 288 1	-92,004
State Library:		
Operating Expenses		
General Fund	Ch. 308 1	-70,697
Operating Expenses		
- Non-Assessments		
Other funds	Ch. 308 2	-96,767
Operating Expenses		
- Assessments		
Other funds	Ch. 308 3	-120,049

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(2) CONSUMER AND BUSINESS SERVICES.

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Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Oregon Board of Accountancy:		
Operating Expenses		
Other funds	Ch. 377 1	-\$88,512
State Board of Tax Practitioners:		
Operating Expenses		
Other funds	Ch. 348 1	-69,152
Construction Contractors Board:		
Operating Expenses		
Other funds	Ch. 347 1	-186,817
Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Operating Expenses		
Other funds	Ch. 437 1	-94,751
Oregon Board of Psychology:		
Operating Expenses		
Other funds	Ch. 437 2	-50,980
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	Ch. 346 1	-79,230
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	Ch. 440 1	-86,002
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	Ch. 287 1	-23,039
Health-Related Licensing Boards:		

# MENTAL HEALTH REGULATORY AGENCY

## INTRODUCTORY INFORMATION

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**SECTION 469.** This 2022 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2022 Act takes effect on its passage.

Passed by House March 4, 2022

.....  
Timothy G. Sekerak, Chief Clerk of House

.....  
Dan Rayfield, Speaker of House

Passed by Senate March 4, 2022

.....  
Peter Courtney, President of Senate

Received by Governor:

..... M., 2022

Approved:

..... M., 2022

.....  
Kate Brown, Governor

Filed in Office of Secretary of State:

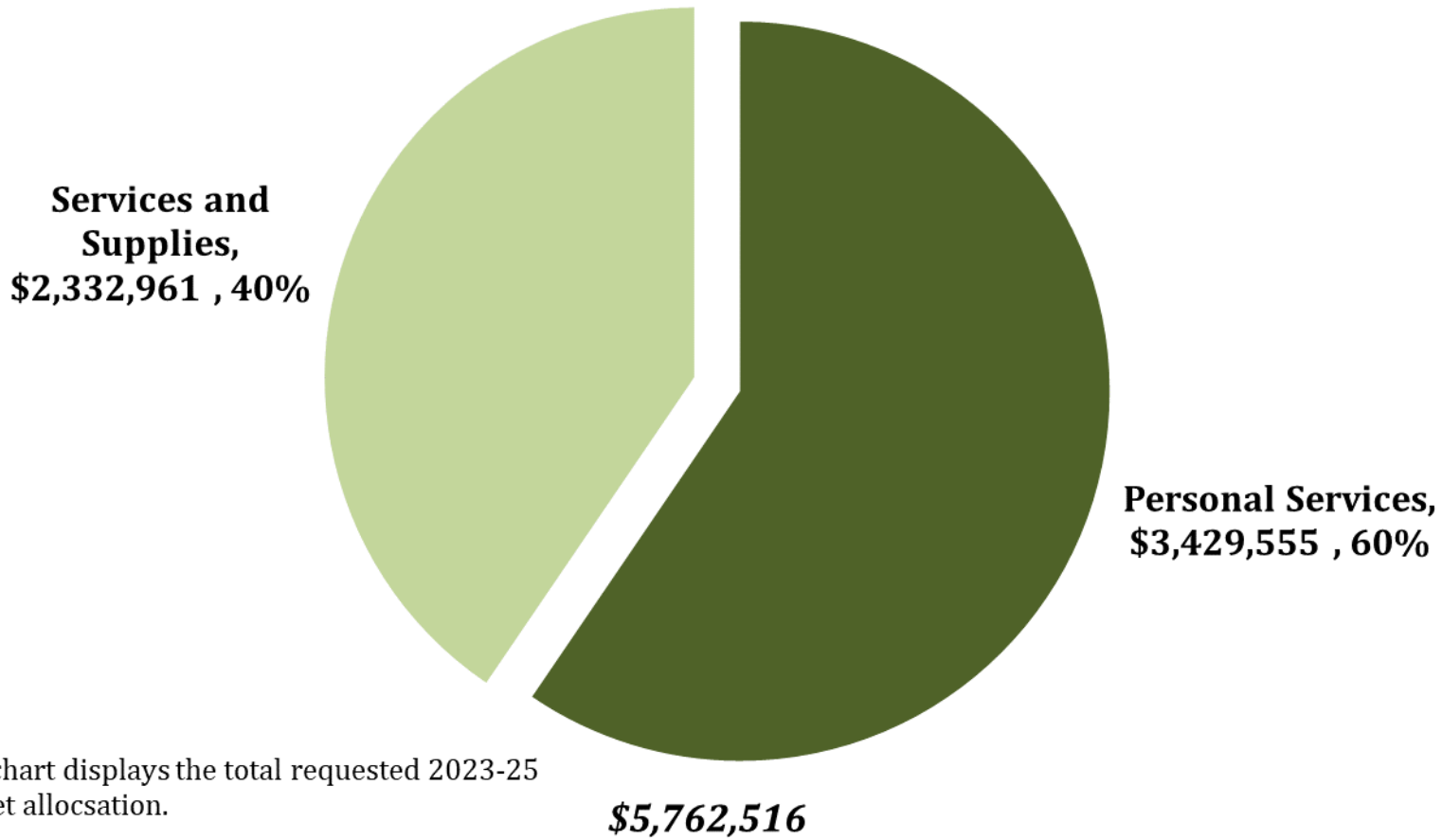
..... M., 2022

.....  
Shemia Fagan, Secretary of State

**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

**Budget Summary Graphics**

**Agency Request Budget  
2023-25**



This chart displays the total requested 2023-25 budget allocation.

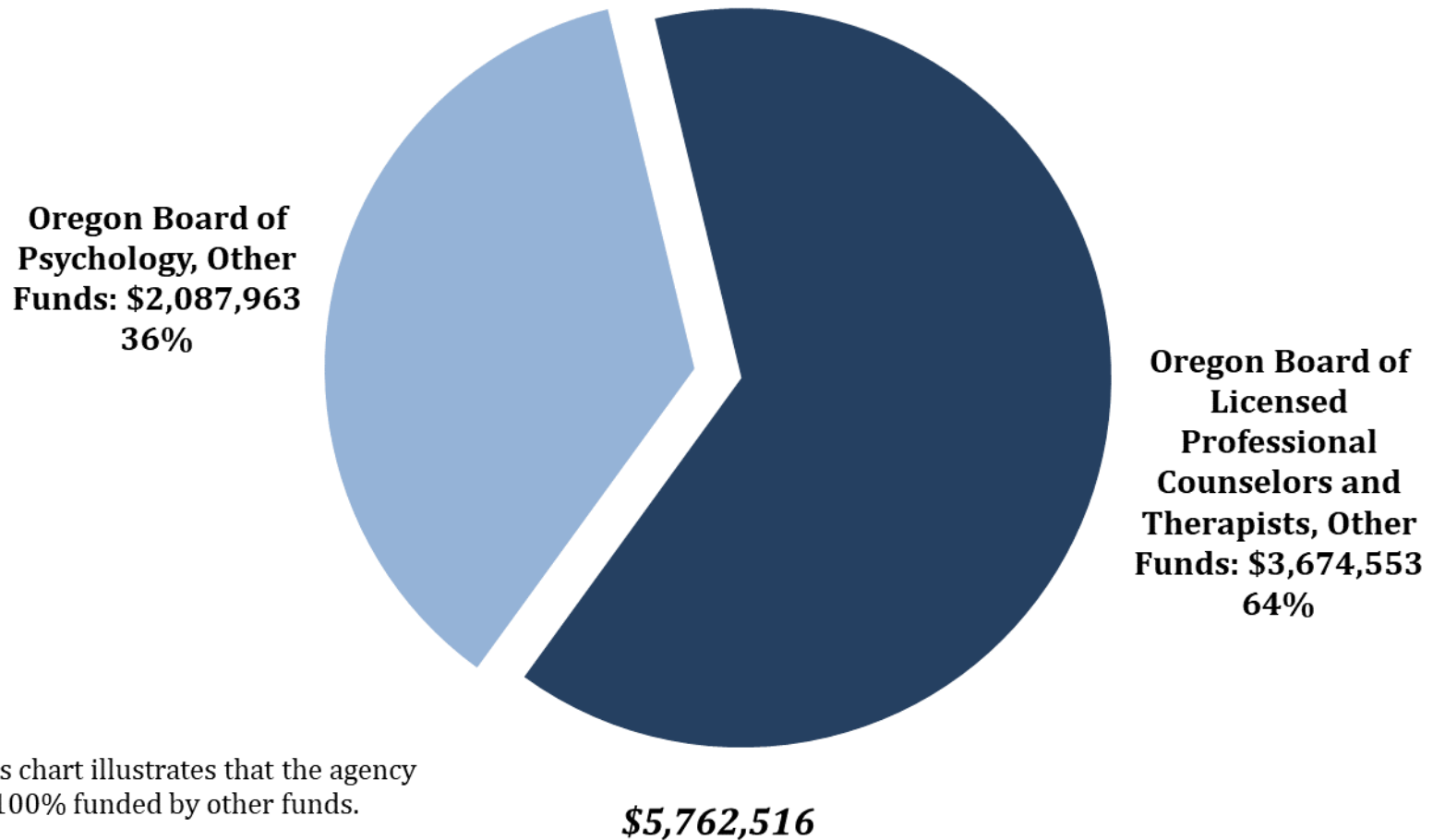


**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

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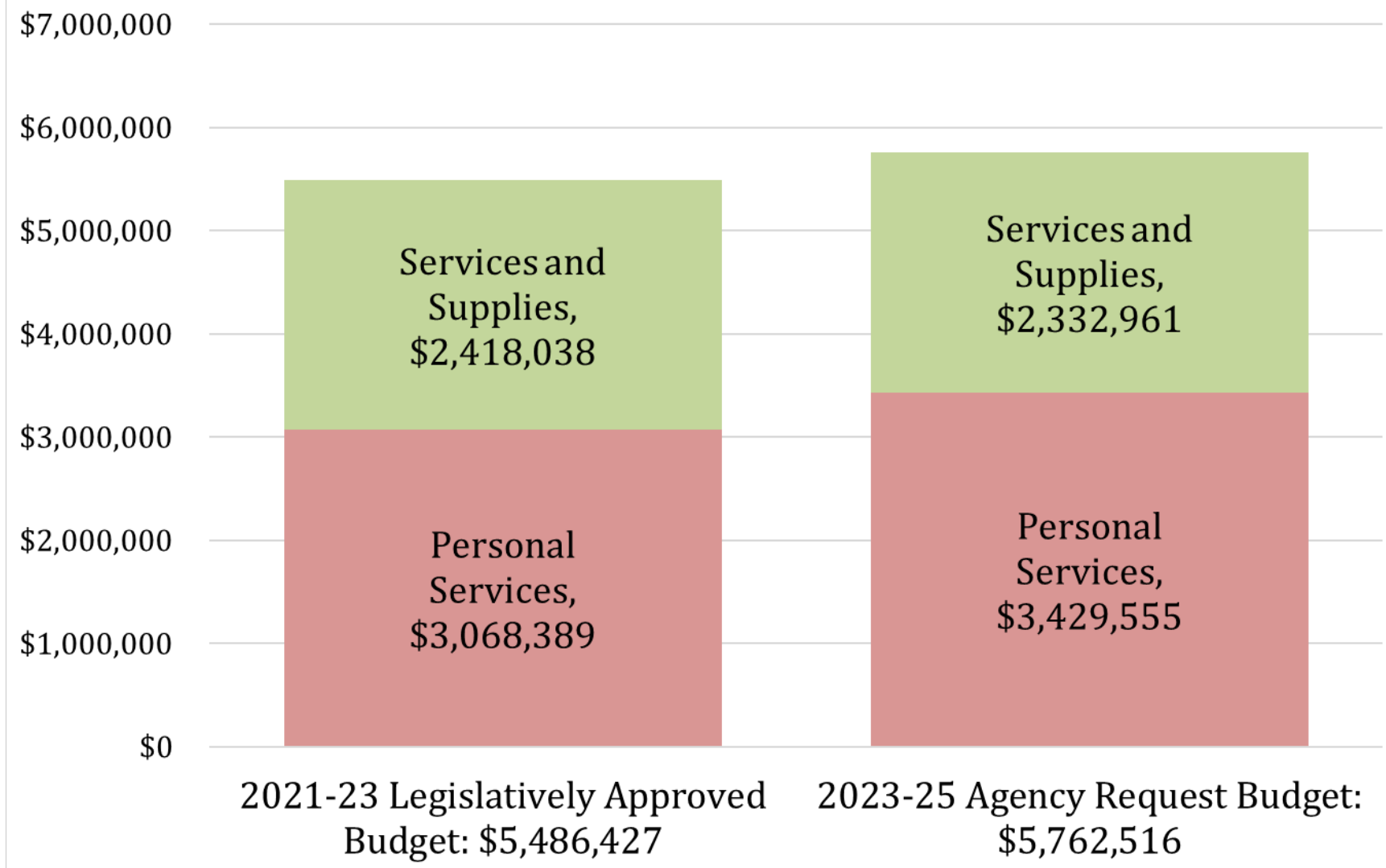
## Distribution by Fund Type

2023-25 Agency Request Budget



**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

**Budget Comparison**



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### MISSION STATEMENT & STATUTORY AUTHORITY

The Mental Health Regulatory Agency (MHRA) was created to protect the public from harm by providing administrative and regulatory oversight to two regulated boards that regulate mental health professions in the State:

- The Board of Psychology; and
- The Board of Licensed Professional Counselors and Therapists.

MHRA's enabling statutes can be found at [ORS 675.160](#) through 178.

MHRA performs the following functions for the regulated boards:

- Budgeting;
- Recordkeeping;
- Staffing;
- Contracting;
- Procedure and policymaking; and
- Performance and standard setting functions.

The boards maintain their own separate authority for:

- Complaint investigations;
- Regulatory enforcement;
- Establishment and collection of fees;
- Licensing criteria including education, training, and examination; and
- Practice standards including the adoption of a code of ethics.

MHRA is under the supervision and control of one Executive Director who is responsible for the performance of the duties, functions and powers, and organization of the Agency. The Boards are 100% supported by “Other Funds” generated from licensing renewals, fees and civil penalties. In 2021, the Agency was allocated \$300,000 in “General Funds” to conduct a demographic study per HB 5006.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### *Oregon Board of Psychology – Mission and Description of the Board*

The mission of the Oregon Board of Psychology (OBOP) is to promote, preserve, and protect the public health and welfare by ensuring the ethical and legal practice of psychology. OBOP was created for the purpose of determining the qualifications of applicants to practice psychology in Oregon, and issuing and renewing licenses. The Board investigates complaints of professional misconduct made against licensees, and is also charged with safeguarding the people of the State of Oregon from the dangers of unqualified and improper practice of psychology.

Practicing psychology means rendering or offering to render supervision, consultation, evaluation or therapy services to individuals, groups or organizations for the purpose of diagnosing or treating behavioral, emotional or mental disorders. It is unlawful to practice psychology or represent oneself as a psychologist without first being properly licensed by the OBOP. To "represent oneself as a psychologist" means to use any terminology, title or description of services incorporating the words "psychology," "psychological," "psychotherapy," or "psychologist," or to offer or render to individuals or to groups of individuals services included in the practice of psychology.

The Board consists of nine members. Six members are licensed psychologists; and three members are from the general public, not associated with the profession. All members are appointed by the Governor to three-year terms and confirmed by the Senate. The Board hires staff to administer all official business. The Board regularly meets bimonthly in odd-numbered months, usually at its offices in Salem, with an option for video conferencing. Decisions are made in open public meetings where guests are encouraged to attend.

Board program areas include:

- **Applications:** In 2021, the Board received and processed 195 applications for licensure. This process includes verification of education, work experience, other credentials, references, and a fingerprint-based national criminal background check. The Board reviews and approves psychologist resident supervision contracts, which allow licensure candidates to complete the required post-doctoral supervised work experience in Oregon.
- **Examinations:** The Board approves candidates' eligibility to take the national written examination (the Examination for Professional Practice in Psychology, or EPPP). The Board also prepares and mandates passage of an Oregon Jurisprudence Examination, which is administered online as of January 2021. The Board's Education Committee reviews current exam questions and modifies or develops new test items.
- **Licensing:** Through biennial birth month licensure renewals, the Board processes approximately 2,250 renewals biennially to psychologists (doctorate level) and psychologist associates (master's level). Additionally, the Board issues about 190 limited permits to out-of-state psychologists annually. The number of permits has significantly increased during the pandemic.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- **Continuing Education:** Licensees are required to complete 40 hours of continuing education (CE) activities every two years, including four hours devoted to professional ethics, four hours of cultural competency training, two hours of suicide risk assessment, treatment, and management, and one hour of pain management. Licensees attest to having met the CE requirements at renewal, and each calendar year the Board randomly selects renewed licensees for an audit. Audited licensees must provide complete proof of CE activities.
- **Consumer Protection:** The Board pursues all complaints relating to the unethical, unprofessional, or unlicensed practice of psychology. The Board opened 42 new compliance cases in 2021. Complaints are typically reported to the Board; however, on occasion the Board will initiate investigations when it becomes aware of alleged unethical or illegal behavior of licensees, applicants, and those practicing psychology without a license. The Board also monitors disciplined licensees.

Many of the issues brought to the Board include custody evaluations, parole evaluations, unlicensed practice of psychology, dual relationships, inappropriate therapy or treatment plans, and breaches of confidentiality. Allegations of sexual misconduct are especially demanding on the Board's time and resources. In general, once the investigation is complete, the Board's compliance staff provide a final written report to the Board for its review. After evaluation of the facts and issues, the Board decides whether to dismiss the case, to gather more information, or to take steps towards issuing a sanction. When discipline is ordered, the respondent is notified about the Board's intent to impose a sanction and has an opportunity to challenge the Board's notice through a contested case hearing process before an administrative law judge. Frequently, the Board and the Attorney General's office work together to explore the option of negotiating a settlement before scheduling a case hearing. Unlike most other similar boards, OBOP does not have the authority to recover costs of the disciplinary process, resulting in significant enforcement-related costs that must be absorbed by the Board.

### *Oregon Board of Licensed Professional Counselors and Therapists – Mission and Description of the Board*

The mission of the Oregon Board of Licensed Professional Counselors and Therapists (OBLPCT) is to protect the public by identifying and regulating the practice of qualified mental health counselors and marriage and family therapists. OBLPCT was created for the purpose of licensing and regulating licensed professional counselors (LPCs) and licensed marriage and family therapists (LMFTs). The Board is also charged with safeguarding the people of the State of Oregon from the dangers of unqualified and improper practice of professional counseling and marriage and family therapy.

“Marriage and family therapy” means the assessment, diagnosis, or treatment of mental, emotional, or behavioral disorders involving the application of family systems or other psychotherapeutic principles and methods in the delivery of services to individuals, couples, children, families, groups or organizations.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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“Professional counseling” means the assessment, diagnosis, or treatment of mental, emotional, or behavioral disorders involving the application of mental health counseling or other psychotherapeutic principles and methods in the delivery of services to individuals, couples, children, families, groups, or organizations.

Unless exempted, it is unlawful for a person not licensed by OBLPCT to engage in or purport to the public to be engaged in the practice of professional counseling under the title “licensed professional counselor,” or to engage in or purport to the public to be engaged in the practice of marriage and family therapy under the title of “licensed marriage and family therapist.”

The Board consists of eight members: three professional counselors; two marriage and family therapists; a member of faculty of a school that trains counselors or therapists; and two public members. All members are appointed by the Governor to three-year terms and confirmed by the Senate. The Board regularly meets bimonthly in even-numbered months, usually at its offices in Salem, with an option for video conferencing. The Board is funded solely from licensing fees and other miscellaneous revenues such as publication sales and civil penalties. Decisions are made in open public meetings where guests are encouraged to attend.

Board program areas include:

- **Applications:** In 2021, the Board received and processed 1,338 applications for licensure. This process includes verification of education, work experience, other credentials, references, and a fingerprint-based national criminal background check. The Board reviews and approves associate registration plans which allow licensure candidates to complete the required post-master’s degree supervised work experience in Oregon.
- **Examinations:** The Board approves candidate’s eligibility to take a qualifying national written examination as a prerequisite to licensure. The Board also prepares and mandates passage of an Oregon Law and Rule Examination. The Board’s Education Committee reviews current exam questions and modifies or develops new test items.
- **Licensing:** The Board processes approximately 7,500 renewals annually to licensees and registered associates.
- **Continuing Education:** Licensees are required to complete 40 hours of continuing education (CE) activities every two years, including six hours devoted to professional ethics, four hours of cultural competency training, and two hours of suicide risk assessment, treatment, and management. Licensees attest to having met the CE requirements at renewal, and each calendar year the Board randomly selects renewed licensees for an audit. Audited licensees must provide complete proof of CE activities.
- **Consumer Protection:** The Board pursues all complaints relating to the unethical, unprofessional, or unlicensed practice of professional counseling or marriage and family therapy. The Board opened 140 new compliance cases in 2021. Complaints are typically reported to the Board; however, on occasion the Board will initiate investigations when it becomes aware of alleged

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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unethical or illegal behavior of licensees, applicants, and those practicing without a license. The Board also monitors disciplined licensees.

The type of complaints includes breach of ethics, confidentiality, inappropriate relationships with clients, negligence, incompetence, alcohol or drug use, mental health issues, failure to report child abuse, providing false information on application for license or renewal, and unlicensed practice of professional counseling or marriage and family therapy. The Board's authority to discipline licensees is specified in ORS 675.745. The range of discipline includes refusal to issue or renew a license, issue a reprimand, suspend or revoke a license, impose a civil penalty, or require additional training or supervision. The Board also has authority to recover costs of the disciplinary process.

### Oregon Revised Statutes (ORS)

#### **Boards' Enabling Statutes:**

##### **[ORS Chapter 675](#)**

ORS 675.010 - 675.150 – PSYCHOLOGISTS

ORS 675.705 - 675.835 – LICENSED PROFESSIONAL COUNSELORS AND MARRIAGE AND FAMILY THERAPISTS

- Defines the practice of the regulated professions
- Licensure requirements and exemptions
- Investigations, enforcement procedures, sanctions & civil penalties
- Powers and structure of the Board

#### **Statutes Pertaining to the Practice of Psychology, Professional Counseling, and Marriage & Family Therapy:**

- [ORS Ch. 40](#), Oregon Evidence Code (Privileges)
  - Rule 504, Psychotherapist – Patient Privilege
  - Rule 504-5, Communications Revealing Intent to Commit Certain Crimes
  - Rule 507, Counselor-Client Privilege
  - Rule 507-1, certified advocate-victim privilege
  - Rule 511, waiver of privilege by voluntary disclosure.
- [ORS 107.154](#), Authority of Parent when Other Parent Granted Sole Custody of Child
- [ORS 109.672 - 109.695](#), Rights of Minors
- [ORS 124.050 - 124.095](#), Reporting of Abuse of Elderly Persons
- [ORS 137.765 - 137.771](#), Sexually Violent Dangerous Offenders

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- [ORS 179.495 - 179.509](#), Inmate Records
- [ORS 192.515 - 192.517](#), Records of Individuals with Disability or Mental Illness
- [ORS 192.553 - 192.581](#), Protected Health Information. *See also, HIPAA (45 C.F.R. parts 160 and 164).*
- [ORS 419B.005 - 419B.055](#), Reporting of Child Abuse Reporting of Child Abuse
- [ORS 419B195](#), Counsel
- [ORS 426.005 - 426.702](#), Persons with Mental Illness; Sexually Dangerous Persons
- [ORS 430.731 - 430.768](#), Abuse Reporting for Mentally Ill or Developmentally Disabled Persons
- [ORS 675.850](#), Conversion Therapy
- [ORS 609.650 - 609.654](#), Reporting of Animal Abuse
- **[ORS 676](#), Health Professionals Generally**
  - Doctor Title Act- regulates use of the title “doctor”
  - Duty to report prohibited or unprofessional conduct
  - Processing of complaints against health professionals

### Oregon Administrative Rules (OARs)

#### **Board of Psychology:**

##### **[OAR Chapter 858](#)**

- [Division 10](#) - Procedural Rules (includes educational requirements for licensure and application process)
- [Division 20](#) - Complaints, Investigations, and Contested Case Hearings
- [Division 30](#) - Fees
- [Division 40](#) - Continuing Education

##### **[APA Ethical Principles of Psychology and Code of Conduct](#)**

Adopted as the code of professional conduct for licensees, persons granted a limited permit or temporary practice authorization, residents, and applicants of the Board (OAR 858-010-0075).

#### **Board of Licensed Professional Counselors and Therapists:**

##### **[OAR Chapter 833](#)**

- [Division 1](#) - Procedural



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- [Division 10](#) – Definitions
- [Division 20](#) - Application Methods
- [Division 30](#) - Requirements for Licensed Professional Counselors
- [Division 40](#) - Requirements for Licensed Marriage and Family Therapists
- [Division 50](#) - Registered intern requirements
- [Division 70](#) - Fees
- [Division 75](#) – General Licensure Provisions
- [Division 80](#) - Continuing Education
- [Division 100](#) - Code of Ethics
- [Division 110](#) - Compliance
- [Division 120](#) - Criminal History Checks
- [Division 130](#) - Registered Intern Supervisor Requirements

### **[2014 ACA Code of Ethics](#)**

Adopted as the code of professional conduct for licensees, registered associates, persons granted temporary practice authorization, and applicants, including the applicant's conduct during the period of education, training, and employment which is required for licensure (OAR 833-100-0011).

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### AGENCY STRATEGIC PLAN

#### 2021-23 Accomplishments

Since the Mental Health Regulatory Agency (MHRA) was established on January 1, 2018 pursuant to [House Bill 2319](#) (2017), there has been significant work towards establishing uniform policies and procedures, finding efficiencies in recordkeeping and staffing, and streamlining workflow processes. Work duties amongst staff members continue to be reviewed and reallocated to help create a more efficient and balanced workload for all staff, and to help this smaller agency be more prepared and able to endure leaves and vacancies.

New and revised policies and procedures in 2021-23 have included the Compliance Transparency Policy, Investigative Use of Social Media Policy, and a unified Internal Travel Policy. The Boards formed a joint subcommittee in June of 2021 to explore revisions to the Character and Fitness Policy, with particular consideration of whether any potential barriers to licensure could be eliminated while maintaining strong standards for consumer protection. The subcommittee members and board staff worked closely with the Agency's Assistant Attorney General to formulate revisions to the prior policy. The draft policy was presented to the Board of Licensed Professional Counselors and Therapists (BLPCT) and approved on February 4, 2022, and then presented and approved by the Board of Psychology (BOP) on March 11, 2022. The revised policy removed some procedural hurdles in the application process. It delegated more authority to the Executive Director to review misdemeanor arrests, allowing applications to move forward quickly when there is no nexus to the practice of the profession. The revised application questions no longer ask about misdemeanor arrests or charges that are older than 6 months.

As part of this effort to improve processing times, effective May 13, 2022, BOP revised its Oregon Administrative Rule regarding application processing. It removed the requirement that applicants must satisfy any conditions ordered by the Board, including payment of any civil penalty, before the Board would approve the application. This was another procedural hurdle that caused delays in application approval. The Agency also reviewed and updated its Background Check Procedures on June 21, 2022 to implement the revised Character and Fitness Policy and to reflect changes that the Oregon State Police (OSP) and the Federal Bureau of Investigation made to their systems and procedures. During their system changes, OSP began experiencing significant delays in processing times for criminal background checks. Some applicants faced up to three months waiting time for their background check results to arrive to the Boards, causing frustrations and additional time for staff to follow-up on applicants' fingerprints.

The Agency was notified in April 2022 that BLPCT would be audited by the FBI for compliance with Criminal Justice Information Services. The auditor made a brief in-person visit in June 2022, conducted an interview with the Agency's Compliance Specialist, and ultimately did not find issues with the way agency handles confidential records. All Board members and staff were found to be up to date with their clearance and CJIS training requirements.

The Agency worked for several years to complete a project to replace the Boards' outdated local databases with multifunctional online licensing systems. In late 2018, the Agency contracted a business analysis team to assess and prioritize Agency needs, finalize and prioritize

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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system features, and ensure alignment with processes. A business needs document was developed in coordination with the Office of the State Chief Information Officer (OSCIO) to complete functional and non-functional requirements lists, which became a part of the request for proposal that was issued to interested vendors. The finalist vendor, Thentia Global Systems USA, Inc., was placed under contract effective in April 2019, and initial project work began in May 2019. This work included detailed system development and testing, working with NIC USA and State Treasury to contract and implement integrated online card payment services, and approval processes with Oregon E-Government Services, DAS Procurement, and Department of Justice (for legal sufficiency). After delays that were primarily due to the pandemic, the new system launched for BLPCT in October 2020, and for BOP in April 2021. Following system launch, Agency staff has worked to identify and resolve various system bugs and data migration issues through the vendor via its online ticketing system. Staff has also worked to educate and assist licensees and applicants with navigating the portals that are used for various online processes, including applications, license renewals, information updates, document submissions, and payments.

The new online licensing system has created significant efficiencies and greater accuracy of records, with staff are no longer having the tedious task of manually entering data from pages of applications and renewal submissions. Licensees and applicants can now self-serve most licensing related tasks 24 hours a day, without having to download and complete paper forms and mail checks for payment. Applicants can log in to the Applicant Portal to complete and submit their licensure, permit, or temporary practice authorization application, and to see the status of their application (materials received and still pending). The system automatically generates multiple license renewal notices and reminders so that staff no longer need to manually keep up with this task. Licensees, registered associates, and residents can log into the Licensee Portal to renew their license or associate registration; update their contact information or name; view and download license cards; update their custodian of record (BLPCT) or qualified person designation (BOP); submit their professional disclosure statement or good cause waiver request (BLPCT); submit associate registration (BLPCT) or residency supervision (BOP) documents, including supervision plans, change requests, and evaluation reports; request license reactivation; order documents like license verifications and replacement wall certificates; apply to be placed on the Supervisor Registry; and pay fees and view/download receipts. Currently, staff is working with the vendor to develop and implement an online continuing education audit mechanism where licensees be randomly selected to log in and submit their course materials. This process will automatically send notices and reminders of deadlines and status changes, reducing staff busywork as part of the exhaustive audit process.

In 2021-23, the Boards have adopted or revised various Oregon Administrative Rules and updated systems and web materials to implement legislation passed in 2021. On September 22, 2021, BOP filed a Permanent Administrative Order that implemented [House Bill 2117](#) which repealed the Board's authority to issue new psychologist associate licenses, effective January 1, 2022. On October 8, 2021, BLPCT filed a Permanent Administrative Order that amended 39 rule sections across 13 rule divisions in OAR Chapter 833 to implement the title change from registered "intern" to "associate" as directed by [House Bill 2949](#). On November 15, 2021, BOP filed a Permanent Administrative Order that amended its continuing education (CE) requirements for licensees to now include a mandatory two hours of suicide risk assessment, treatment, and management as required by [House Bill 2315](#), and an ongoing one hour of pain management at each renewal, which replaced the prior requirement for seven hours of pain management only at the first license renewal, pursuant to [House Bill 2078](#). On February 7,

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2022, BLPCT filed a Permanent Administrative Order that added the new two-hour requirement for suicide risk assessment, treatment, and management, which was required to become effective July 1, 2022. Agency staff then worked with its contracted licensing system vendor to modify the online renewals for both boards to reflect accurate and timely reporting of these new CE requirements for licensees.

On July 11, 2022, BOP filed a Permanent Administrative Order that added a new rule, OAR 858-010-0300, to adopt rules to carry out the provisions of ORS 413.559 ([House Bill 2359](#), 2021). This law established requirements for health care providers (including Board licensees, residents, permit holders, and temporary practitioners) that are reimbursed with public funds to work with Oregon Health Authority (OHA) registered health care interpreters when communicating with a patient who prefers to communicate in a language other than English, unless the licensee is proficient in the patient's preferred language. It also requires these providers to give personal protective equipment to health care interpreters providing services on-site at no cost, and to maintain specified records of each patient encounter with a registered interpreter. BLPCT filed its Notice of Proposed Rulemaking on June 13, 2022 for the adoption of OAR 833-110-0051 which adds the OHA registered health care interpreter requirements. Following the end of the public comment period, BLPCT will vote on filing the Permanent Administrative Order during its meeting of August 5, 2022.

Section 266 of [House Bill 5006](#), which also passed during the 2021 Legislative Session, allocated \$300,000 in General Funds to the Boards "for a demographic study of licensees and a diversity plan." The Bill's Budget Note indicates that the Agency must "shall engage a third party consultant to study the demographics of those individuals licensed by the boards and devise a plan to increase licensee diversity." It requires the Agency to submit a written report to a legislative committee by December 31, 2022, and present the information to a subcommittee of the Joint Committee on Ways and Means during the 2023 Legislative Session. Following the Bill's effective date of August 6, 2021, the Agency's Executive Director quickly began the work of informing the Boards of the requirements and assembling volunteer Board members for an ad-hoc HB 5006 Contract Workgroup. The seven-member Workgroup, which included the Chairs of each Board, consisted of four BOP members and three BLPCT members and met 10 times between August 2021 and March 2022. During these meetings, Workgroup members worked with Agency staff, legal counsel, and an assigned procurement analyst from the Department of Administrative Services on the procurement process for the third-party consultant. Over several meetings, the Workgroup developed the project scope of work, determined how long to accept bids, formulated the criteria for evaluating potential contractors, and determined methods of evaluating the selected contractor's work. The Request for Proposal was released in Oregon Buys on December 10, 2021. The Workgroup reviewed proposal materials and selected the vendor, Keen Independent Research, LLC (Keen). The contract was finalized on June 2, 2022, and Keen immediately begin working on the project. Agency staff has provided information, compiled data, and worked with Keen representatives to build Keen's study webpage and virtual workshop. Keen has engaged in research and data analysis, including comparative analysis with other states, and is currently working on a preliminary report that will highlight strengths and weaknesses within the licensing, compliance, and character and fitness review processes of the Boards. Keen has also been gathering stakeholder input via the study website, virtual workshop, in-depth interviews, and focus groups. The results of this research will also be provided in a preliminary report to the Agency on October 31, 2022. Keen will deliver a draft report by November 1, 2022 that makes improvement recommendations, and the final report will be due to the Agency by December 12, 2022.

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Additionally following the 2021 Legislative Session, Agency staff participated in important workgroups. This includes Representative Sanchez's [Behavioral Health Licensing Workgroup](#), which over seven meetings between November 2021 and May 2022 explored the behavioral health workforce in Oregon and other states. The Workgroup discussed barriers and possible solutions in behavioral health education, training experience, criminal history, licensure, salary, caseload, and insurance. Agency staff is also participating in the [House Bill 3139](#) Implementation Workgroup (and health care provider subgroup) that has been meeting since December of 2021 to discuss the intent of the legislation and develop outreach and guidelines for use by behavioral health providers, youth, and adult caregivers.

Disruptions resulting from the COVID-19 global pandemic have continued to impact the Agency, from 2019-21 well into the 2021-23 biennium. Beginning in 2019-21, staff and board members had to adjust to remote work and conducting and participating in video conference meetings. The Agency's physical office was closed to the public from March 2020 until May 2022, when management worked around the parameters of reopening while promoting the safety and well-being of staff members. In support of the Governor's Executive Orders, the Boards held multiple special meetings, and filed and implemented various temporary and permanent administrative rules to facilitate public safety and to ensure the sustained delivery of mental health care services for Oregonians. BOP moved to an online based Jurisprudence Examination, a well-received change that allowed psychologists to become licensed expediently and safely during the pandemic. This allowed practitioners to get working more quickly in Oregon rather than facing the time and cost to travel from out of state for an in-person exam. The Boards issued 304 no-cost temporary emergency visitor's permits (BOP) and 614 no-cost temporary reciprocal licenses (BLPCT) to allow out-of-state practitioners to provide continuity of care through confidential electronic communications to clients in Oregon who had been displaced due to the coronavirus emergency. Licensees, residents, and registered associates were provided concessions in the areas of continuing education and in-person supervision requirements.

All of these changes created a significant additional workload for staff who were already facing illnesses and the natural disasters that occurred during this time. Despite the Agency's efforts to close the office to the public and promote masking and social distancing, nearly a third of its workforce contracted COVID, and at least one staff member lost a close family member to the disease. The Agency faced significant staff turnover and difficulties with long times to fill vacancies through DAS CHRO, coupled with a smaller pool of applicants. Once the Agency was able to recruit new staff members, onboarding was challenging not only because of the steep learning curve, but because of the significant wait times to obtain CJIS clearance through OSP for many months. One key staff person who was fingerprinted for CJIS on July 9, 2021 did not received clearance approval (and was not able to perform the majority of her work duties) until September 13, 2021. The staff has worked diligently to recover from these setbacks, though unfortunately it has impacted service levels and is reflected in the Boards' key performance measures.

BOP formed a COVID-19 Workgroup consisting of three Board members and three psychologists at the end of 2020 to monitor the evolving pandemic situation and respond to licensee questions and concerns around issues related to safe and ethical practice. The Workgroup has developed and updated various FAQs and a listing of resources, and continues to meet every 4-5 weeks, currently looking in greater detail into disaster preparedness for future events. The Boards have maintained webpages dedicated to answering questions related to practice

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during the pandemic, including issues around masking and social distancing, seeing patients in-person, distance counseling, vaccination, and other ethical/legal considerations.

At the direction of the Governor's Office, the Boards adopted rules requiring compliance with the Governor's Executive Order and the Oregon Health Authority's rules related to COVID-19. On July 15, 2021, BOP filed a Permanent Administrative Order that granted an additional one-year extension to the temporary suspension on the limitation of 20 hours of continuing education credit awarded for home study and study group during a reporting period. On January 19, 2022, BOP filed a Permanent Administrative Order that now permanently removed the requirement for in-person residency and internship supervision, allowing 100% of supervision completed as part of the supervised work experience required for licensure as a psychologist to be completed via live, synchronous confidential electronic communications. This will also help to facilitate the reduction of barriers to access in rural areas and for those who practice in specialty areas. This rulemaking also clarified BOP's adoption of various Attorney General Model Rules.

Finally, on July 11, 2022, BOP filed a Notice of Proposed Rulemaking to update the requirements for license renewal in accordance with the Board's recent implementation of an online renewal system. BOP proposes to add clarifications around conditions and requirements for renewal, including deadlines, expiration dates, delinquent fee hardship waiver, license lapse, and reinstatement. Following the end of the public comment period, BOP will vote on filing the Permanent Administrative Order during its meeting of September 9, 2022.

### Long-Term Agency Objectives

#### **LONG TERM GOAL #1: Assure Oregonians receive professional and ethical mental health services.**

*(KPM #1- Customer Service)*

1. Determine most effective resident and registered associate education and training, assuring ethical practice.
  - ✓ Maintain online Supervisor Registry.
  - ✓ Review educational preparation and supervised work experience requirements for licensure.
  - ✓ Continue to identify and eliminate barriers to licensure while maintaining high competency standards.
2. Determine most effective pre-licensure screening to assure high quality professional and ethical practice.
  - ✓ Improve the Boards' pre-licensure screening for professional competence and ethical behavior.
  - ✓ Monitor changes in the regulatory environment that pertain to public protection.
  - ✓ Periodically review and modify as necessary the Boards' licensure examinations for relevance and alignment with current statutes, administrative rules, and ethical code provisions.

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3. Improve consumer protection via online licensing system and website interface.
  - ✓ Develop and maintain plain language documents describing the Board’s ORS and OAR requirements.
  - ✓ Continue to revise all website communications, implementing accessibility and “plain language” goals.
4. Improve Board websites to increase Licensee/Applicant compliance with laws and rules.
  - ✓ Research potential website links to “best practices” education and documents.
  - ✓ Continue to develop policies and newsletter articles that provide guidance on practice and compliance issues.
  - ✓ Expand and improve website explanatory materials and forms (e.g. FAQs)
5. Determine most effective method to maintain licensee competence and ethical behavior.
  - ✓ Continue regular listserv communications with Licensees/Applicants.
  - ✓ Publish Board newsletters quarterly.
  - ✓ Set high standards and monitor trends for continuing education.

### **LONG TERM GOAL #2: Streamline complaint investigation process and make public information available as soon as possible.**

*(KPM #3- Timely Investigations; KPM #1- Customer Service)*

1. Present complaint investigation reports to the Board within 180 days of receipt of complaints.
  - ✓ Request extensions for cases not reported within 120 days.
  - ✓ Continue weekly monitoring and review of complaint investigation case status.
  - ✓ Continue to utilize Consumer Protection Committee (CPC) to expedite case processing during Board meetings and assist staff with investigation focus.
  - ✓ Continue timely reporting of Board actions to federal databank.
2. Educate consumers by publishing disciplinary action information and statistics on web site.
  - ✓ Publish all disciplinary actions on Board license search within five days of action.
  - ✓ Include disciplinary information in quarterly newsletter (BOP) and online discipline report (BLPCT).
  - ✓ Maintain webpage with accurate information, including helpful FAQs regarding the investigative process.

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### **LONG TERM GOAL #3: Excellent customer service.**

*(KPM #1- Customer Service; KPM #4- Efficient Application Processing)*

1. Create more user-friendly and efficient interface between Board office and stakeholders.
  - ✓ Notify applicants of application approval and issue license renewals within 15 days of meeting requirements.
  - ✓ Continue cross training and development of MHRA staff.
  - ✓ Respond to telephone and email inquiries in a helpful and courteous manner.
2. Improve Board office response time to consumers and licensees, and the public.
  - ✓ Continue to monitor staff workload and request additional resources as needed.
  - ✓ Continue regular meetings with key stakeholder liaisons regarding Board initiatives, actions, and policy.
  - ✓ Improve consumer and licensee understanding of board processes, including the compliant process.
  - ✓ Utilize technology, when possible, to automate processes and reduce processing times.

### **LONG TERM GOAL #4: Regulate in a manner that supports a positive climate in Oregon for the mental health professions.**

*(KPM #1- Customer Service; KPM #2- Board Best Practices)*

1. Develop strong working relationships with stakeholders.
  - ✓ Continue to publish meeting notices and public session agendas on the website at least one week prior to regular Board meetings.
  - ✓ Continue to improve efforts of Board transparency.
  - ✓ Actively seek comments from consumers and licensees on relevant board initiatives and operations.
  - ✓ Respond quickly and thoroughly to requests for information.
  - ✓ Continue to monitor national best practice for further opportunities to facilitate mobility while maintaining high standards for professional licensure in Oregon.
2. Increase Board accessibility to stakeholders.
  - ✓ Continue regular contact and informal exchange of views with relevant regulatory and professional associations.



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- ✓ Develop opportunities for Board members and/or staff to speak at local and national conferences, colleges, and universities.
  - ✓ Develop and maintain Board liaisonship with professional associations.
3. Continue to identify and recruit a diverse pool of Board member applicants to fill vacancies as they occur, working closely with the Governor's Office and other stakeholders.

### PARTNERSHIPS

- Association of State and Provincial Psychology Boards (ASPPB)
- National Board for Certified Counselors (NBCC)
- Oregon Psychological Association (OPA)
- American Association for Marriage and Family Therapy (AAMFT)
- American Psychological Association (APA)
- Oregon Counseling Association (ORCA)
- Oregon Association for Marriage and Family Therapy (OAMFT)
- Coalition of Oregon Professional Associations for Counseling and Therapy (COPACT)
- The Conference on Licensing, Enforcement and Regulation (CLEAR)
- Department of Health and Human Services (federal databases for discipline reporting)
- Other professional associations
- Other jurisdictional psychology, counseling, and marriage and family therapy licensing bodies
- Other Oregon health licensing boards

### Short-Term Board Objectives

- **Continue Implementation of the Online Licensing System.** The Boards recently replaced their two separate outdated and dysfunctional databases with a new online multifunctional database. This continued project includes:
  - Continue to work with system developers to ensure system functionality. Enter bug tickets as needed, track progress, and ensure resolution of issues.

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- Identify system improvements that may better serve stakeholders and/or create more efficient processes for staff.
- Continue to assist licensees and applicants in navigating the new licensee and applicant portals.
- Request system changes needed as a result of any new legislation, ensuring accurate and timely implementation.
- **Continue New Agency Development and Structuring.**
  - Incorporate an additional Administrative Specialist position to the agency organizational structure and move the limited duration full-time Investigator position that was approved for 2021-23 into a permanent position for 2023-25.
  - Refocus and shift resources to accommodate an ever-increasing licensee base, volume of complaints received, and number of state reporting requirements and legislative mandates.
  - Continue to review and revise staff position descriptions and duties, focusing on creating efficiencies and planning for contingencies.
  - Continue to identify opportunities to streamline operations and maximize efficiencies.
  - Review and update internal auditing processes to ensure compliance with applicable procedures, laws and rules.
- **Develop and Implement Law and Rule Changes.**
  - Usher BLPCT's 2023 legislative concept (LC 0350, Licensing) through the process, providing testimony and information in response to legislator and other stakeholder questions and concerns as needed.
  - Implement other mandates that may result from the 2023 and 2024 Legislative Sessions.
  - Continue to monitor for administrative rule amendments that may be needed to support mental health practitioners and consumers.
  - Continue to review rules, policies and procedures to identify ways to reduce barriers to licensure while maintaining strong consumer protection standards.
- **Ensure Staff and Board Member Safety.**
  - Continue to monitor the COVID-19 pandemic situation, taking action as needed to promote the health and safety of staff and board members.
  - Review the functionality of the new Board meeting room set up and security camera placement to ensure adequate threat protection.

# MENTAL HEALTH REGULATORY AGENCY

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- Continue to maintain professional membership and send staff members to attend trainings provided by the Association of Threat Assessment Professionals.
- Remind staff to immediately follow Agency internal procedures for reporting and tracking threatening behavior.

The Agency's other objectives for 2023-25 include continuing to build on existing programs and activities shown to provide measurable and meaningful results while identifying new ways to improve the Boards' positive effect on consumers and the professions they regulate.

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### CRITERIA FOR 2023-25 BUDGET DEVELOPMENT

This biennium, the Agency has focused on the costs of operating the Boards professionally and successfully to ensure the protection of Oregon's public while supporting Excellence in State Government. The Agency reviewed and evaluated the cost of Board operations, the need to ensure performance measure excellence, and the ability to meet the long-term and short-term goals of the Boards. Below is a brief discussion of the criteria used in the 2023-25 Board budget development process.

#### **Cost of Board Operations**

The Agency based the 2023-25 budget on the costs associated with operating the Boards to ensure the protection of Oregon's public. The budget was reviewed to meet the needs of the agency and its stakeholders. Primary costs are related to staffing and office space needed to meet the increasing workload. The Boards have faced a continued growing number of licensure applications received, license renewals processed, and compliance investigations.

#### **Long Term and Short Term Goals**

The Agency took into account the Boards' long-term and short-term goals in the 2023-25 Budget.

#### **Environmental Factors**

The Agency incorporates the following environmental factors in developing and implementing its strategic plan and budget:

- **Population Growth/Migration**  
As the state population continues to grow, the demand for qualified practitioners in the professions regulated by the Boards continues to grow as well.
- **Performance Measurement**  
The statewide initiative to quantify government performance and its effect on the state's quality of living provides the Boards with an effective mechanism to measure its progress in key performance areas, based on the Boards' mission and goals. The Agency budgeted for the resources needed to ensure the achievement of performance measure excellence.
- **Regulatory Streamlining**  
Statewide efforts to make regulation simpler, faster, and cheaper for business form the backdrop that influences much of the Boards' decision-making process in determining how to best provide services that reduce barriers to practice while retaining public protection standards.

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- **Economic Conditions**

The Boards are funded solely by licensee fees and penalties and do not receive general or lottery funds. General statewide economic conditions affect Boards' operations. Changes to the structure of funding and delivery of health and mental health care may have significant impact on the behavioral health professions.

- **Professional Development**

Rapid developments in the professions regulated by the Agency provide an ongoing challenge to “stay ahead of the curve” and to respond quickly and effectively to clarify regulatory and practice issues for both practitioners and the public. There will continue to be a heightened need for trained practitioners in health and mental wellness fields in the future.

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**AGENCY SUMMARY**

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**STATE-OWNED BUILDINGS AND INFRASTRUCTURE**

The Agency leases office space and does not plan to own any buildings or infrastructure during the 2023-25 biennium.

# MENTAL HEALTH REGULATORY AGENCY

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### AGENCY IT STRATEGIC PLAN

The Agency's IT Strategic Plan for the 2023-25 biennium includes the following goals and objectives:

- Renew the Interagency Agreement for 2023-25 with the State of Oregon Department of Administrative Services, Information Technology (“DAS IT”) for computer and technology support needs, including:
  - Device setup, including remote work
  - Deployment and configurations of new desktop, laptop, tablet, and printers
  - PC Asset and lifecycle management
  - Workstation moves and transfers
  - Network access and security
  - Staff onboarding
  - Delivery of requested computing devices and IT resources, ready and configured
  - Service desk and field technicians for technical support for users
  - Software and hardware management
  - Installation and upgrades to software applications
  - Patches and hardware upgrades and accessories
- Coordinate with agency staff and DAS IT to identify IT needs and replace or add new hardware and/or software, complete updates, and ensure the security of agency systems.
- Continue the licensing and services agreement with Thentia Global Systems USA, Inc. (“Thentia”) for the Open Regulate licensing management database system. Review system processes on an ongoing basis and submit bug tickets to Thentia as needed to address problems.
- Work with Thentia system developers to ensure system functionality and identify improvements that may better serve stakeholders. Request changes that may be required as a result of new legislation
- Monitor and update if needed Agency service agreements with online platform service providers, including Zoom and Box.
- Continue to work with the Office of the State Chief Information Officer to comply with state initiatives and reporting requirements related to IT security and data.

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**IT PROJECT PRIORITIZATION MATRIX**

The Agency has no IT investments of \$1,000,000 or greater planned for the 2023-25 biennium.



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2023-25 Biennium

Agency Request Budget  
 Cross Reference Number: 10800-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2021-23 Leg Adopted Budget	14	14.00	5,352,276	300,000	-	5,052,276	-	-	-
2021-23 Emergency Boards	-	-	134,151	-	-	134,151	-	-	-
<b>2021-23 Leg Approved Budget</b>	<b>14</b>	<b>14.00</b>	<b>5,486,427</b>	<b>300,000</b>	<b>-</b>	<b>5,186,427</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2023-25 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(1)	(1.00)	(56,122)	-	-	(56,122)	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
<b>Subtotal 2023-25 Base Budget</b>	<b>13</b>	<b>13.00</b>	<b>5,430,305</b>	<b>300,000</b>	<b>-</b>	<b>5,130,305</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	76,460	-	-	76,460	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>76,460</b>	<b>-</b>	<b>-</b>	<b>76,460</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(300,000)	(300,000)	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>(300,000)</b>	<b>(300,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	179,083	-	-	179,083	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	15,187	-	-	15,187	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>194,270</b>	<b>-</b>	<b>-</b>	<b>194,270</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

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### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2023-25 Biennium

Agency Request Budget  
 Cross Reference Number: 10800-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2023-25 Current Service Level</b>	<b>13</b>	<b>13.00</b>	<b>5,401,035</b>	<b>-</b>	<b>-</b>	<b>5,401,035</b>	<b>-</b>	<b>-</b>	<b>-</b>

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## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency Agency Request Budget  
 Mental Health Regulatory Agency Cross Reference Number: 10800-000-00-00-00000  
 2023-25 Biennium

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2023-25 Current Service Level</b>	13	13.00	5,401,035	-	-	5,401,035	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2023-25 Current Service Level</b>	13	13.00	5,401,035	-	-	5,401,035	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
100 - Administrative Specialist	1	1.00	182,419	-	-	182,419	-	-	-
101 - Investigator	1	1.00	179,062	-	-	179,062	-	-	-
102 - Licensing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	2	2.00	361,481	-	-	361,481	-	-	-
<b>Total 2023-25 Agency Request Budget</b>	15	15.00	5,762,516	-	-	5,762,516	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	7.14%	7.14%	5.03%	-100.00%	-	11.11%	-	-	-
Percentage Change From 2023-25 Current Service Level	15.38%	15.38%	6.69%	-	-	6.69%	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

**Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2023-25 Biennium**

**Agency Request Budget  
Cross Reference Number: 10800-001-00-00-00000**

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2021-23 Leg Adopted Budget	14	9.60	3,525,938	300,000	-	3,225,938	-	-	-
2021-23 Emergency Boards	-	-	93,161	-	-	93,161	-	-	-
<b>2021-23 Leg Approved Budget</b>	<b>14</b>	<b>9.60</b>	<b>3,619,099</b>	<b>300,000</b>	<b>-</b>	<b>3,319,099</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2023-25 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	(1)	(0.70)	(38,368)	-	-	(38,368)	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2023-25 Base Budget</b>	<b>13</b>	<b>8.90</b>	<b>3,580,731</b>	<b>300,000</b>	<b>-</b>	<b>3,280,731</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	37,702	-	-	37,702	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>37,702</b>	<b>-</b>	<b>-</b>	<b>37,702</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	(300,000)	(300,000)	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>(300,000)</b>	<b>(300,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	94,231	-	-	94,231	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	10,508	-	-	10,508	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>104,739</b>	<b>-</b>	<b>-</b>	<b>104,739</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2023-25 Biennium

Agency Request Budget  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2023-25 Current Service Level</b>	<b>13</b>	<b>8.90</b>	<b>3,423,172</b>	<b>-</b>	<b>-</b>	<b>3,423,172</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2023-25 Biennium

Agency Request Budget  
Cross Reference Number: 10800-001-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2023-25 Current Service Level</b>	13	8.90	3,423,172	-	-	3,423,172	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2023-25 Current Service Level</b>	13	8.90	3,423,172	-	-	3,423,172	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
100 - Administrative Specialist	1	0.70	126,865	-	-	126,865	-	-	-
101 - Investigator	1	0.70	124,516	-	-	124,516	-	-	-
102 - Licensing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	2	1.40	251,381	-	-	251,381	-	-	-
<b>Total 2023-25 Agency Request Budget</b>	15	10.30	3,674,553	-	-	3,674,553	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	7.14%	7.29%	1.53%	-100.00%	-	10.71%	-	-	-
Percentage Change From 2023-25 Current Service Level	15.38%	15.73%	7.34%	-	-	7.34%	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2023-25 Biennium

Agency Request Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2021-23 Leg Adopted Budget	-	4.40	1,826,338	-	-	1,826,338	-	-	-
2021-23 Emergency Boards	-	-	40,990	-	-	40,990	-	-	-
<b>2021-23 Leg Approved Budget</b>	-	<b>4.40</b>	<b>1,867,328</b>	-	-	<b>1,867,328</b>	-	-	-
<b>2023-25 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	(0.30)	(17,754)	-	-	(17,754)	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2023-25 Base Budget</b>	-	<b>4.10</b>	<b>1,849,574</b>	-	-	<b>1,849,574</b>	-	-	-
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	38,758	-	-	38,758	-	-	-
<b>Subtotal</b>	-	-	<b>38,758</b>	-	-	<b>38,758</b>	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	84,852	-	-	84,852	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	4,679	-	-	4,679	-	-	-
<b>Subtotal</b>	-	-	<b>89,531</b>	-	-	<b>89,531</b>	-	-	-

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BDV104 - Biennial Budget Summary  
BDV104

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2023-25 Biennium

Agency Request Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2023-25 Current Service Level</b>	-	4.10	1,977,863	-	-	1,977,863	-	-	-



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2023-25 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2023-25 Biennium

Agency Request Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2023-25 Current Service Level</b>	-	4.10	1,977,863	-	-	1,977,863	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2023-25 Current Service Level</b>	-	4.10	1,977,863	-	-	1,977,863	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
100 - Administrative Specialist	-	0.30	55,554	-	-	55,554	-	-	-
101 - Investigator	-	0.30	54,546	-	-	54,546	-	-	-
102 - Licensing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	0.60	110,100	-	-	110,100	-	-	-
<b>Total 2023-25 Agency Request Budget</b>	-	4.70	2,087,963	-	-	2,087,963	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	6.82%	11.82%	-	-	11.82%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	14.63%	5.57%	-	-	5.57%	-	-	-



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Program 2: Oregon Board of Psychology

#### Program Prioritization for 2023-25

<i>Agency Name: Mental Health Regulatory Agency</i>																					
<b>2023-25 Biennium</b>															<b>Agency Number: 10800</b>						
<i>Program 2: Oregon Board of Psychology</i>																					
Program/Division Priorities for 2023-25 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Agcy	Prgrm/ Div																				
10800	002	MHRA	OBDP	Oregon Board of Licensed Professional Counselors and Therapists.....	1, 2, 3, 4			1,977,863				\$ 1,977,863	4	4.10	Y	Y	S	ORS 675.010 - 675.150		ARB = \$2,087,963; represents increase of \$110,100	
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
								1,977,863				\$ 1,977,863	4	4.10							

**7. Primary Purpose Program/Activity Exists**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

**19. Legal Requirement Code**

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

**Document criteria used to prioritize activities:**

### Agency-Wide

2023-25 Agency Request Budget

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Program Prioritization for 2023-25 (107BF23)

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Program Prioritization for 2023-25

<b>Agency Name:</b> <i>Mental Health Regulatory Agency</i>																								
<b>2023-25 Biennium</b>																			<b>Agency Number:</b> 10800					
<b>Program/Division Priorities for 2023-25 Biennium</b>																								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL Included in Agency Request				
Agcy	Prgm/ Div																							
10800	002	MHRA	OBOP	Oregon Board of Psychology	1, 2, 3, 4	3		1,977,863				\$ 1,977,863	4	4.10	Y	Y	S	ORS 675.010 - 675.150		ARB = \$2,087,963; represents increase of \$110,100				
10800	001	MHRA	OBLPCT	Oregon Board of Licensed Professional Counselors and Therapists	1, 2, 3, 4	3		3,423,172				\$ 3,423,172	9	8.90	Y	Y	S	ORS 675.705 - 675.885		ARB = \$3,674,553; represents increase of \$251,381				
												\$ -												
												\$ -												
												\$ -												
												\$ -												
												\$ -												
								5,401,035				\$ 5,401,035		13.00										

**7. Primary Purpose Program/Activity Exists**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

**19. Legal Requirement Code**

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

**Document criteria used to prioritize activities:**

While the Agency considers both Boards high priority, OBOP was established in 1963 to regulate the practice of psychology, many years prior to OBLPCT's establishment in 1989. Licensure as a professional counselor and marriage and family therapist was not required, and the Board did not have a practice act until recent years. Therefore, the OBOP program was ranked higher priority.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### REDUCTION OPTIONS

*10% Reduction Options (ORS 291.216)*

Activity or Program	Describe Reduction	Amount and Fund Type									Rank and Justification
		GF	LF	OF	NL-OF	FF	NL-FF	Total Funds	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)										(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1: Out of State Travel	Eliminate Out of State Travel. Decreases the ability for national networking, reducing the Agency's ability to keep up on national trends and contacts.			(\$13,040)				(\$13,040)	-	-	9- Keeping up with trends was determined to be very low in priority compared to other more mission-oriented activities.
2: Instate Travel	Eliminate Instate Travel. Eliminates in-person board and committee meetings and strategic planning sessions. Reduces relationship building, thoughtful engagement, and creativity in discussions of complex ideas and strategy.			(\$28,359)				(\$28,359)	-	-	8- In-person meetings were determined to be very low in in priority compared to other more mission-oriented activities, particularly when the agency adjusted well to virtual meetings during the pandemic.
3: Employee Training / Recruitment and Development	Reduce employee training by 50%, and eliminate recruitment and development expenditures. Decreases the ability of the Agency to recruit and for staff to maintain and strengthen their skills.			(\$11,487)				(\$11,487)	-	-	7- This does not eliminate, but rather cuts in half expenditures related to employee training, so that training can be focused in-house to a greater extent. Training is important, but not at the expense of FTE.
4: Dues & Subscriptions	Eliminate association memberships and subscriptions. Decreases the ability for national networking, reducing the Agency's ability to keep up on national trends and contacts. Reduces training opportunities			(\$13,888)				(\$13,888)	-	-	6- Networking and training in this manner was determined to be lower in priority compared to directly mission-oriented activities.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

Activity or Program	Describe Reduction	Amount and Fund Type								Rank and Justification	
	for board members and staff at conferences.										
5: Administrative Services	Eliminate 1.0 FTE Office Specialist 2 position. Reduces Agency's ability to provide customer service for daily operations. Agency processing of licensure applications, renewals, and compliance cases will slow significantly.									(\$138,551) (1) (1.00)	5- The OS-2 is one of several administrative positions that may be eliminated with the lowest overall impact on agency operations, as the duties may be distributed to other positions.
6: Professional Services	Reduces professional services by 10%. Hinders the ability to contract for expert witnesses for compliance hearings, reducing the Agency's ability to support and uphold enforcement actions that protect the public from improper mental health practice.									(\$39,107) - -	4- While professional services are crucial to the Boards' effectiveness in protecting the public, it is not expected that a 10% reduction in this area will be too disruptive. The AAG may need to be creative in defensive solutions and/or barter for lower fees from vendors.
7: Administrative Services	Reduce 1.0 FTE Office Assistant 2 position to 0.5 FTE. Reduces Agency's ability to maintain updated data and records, slowing service time. Places burden on licensing and investigative staff to perform clerical tasks, taking away from crucial mission-oriented tasks.									(\$78,552) - (0.50)	3- A further reduction in clerical staff would be prioritized over other key positions that have mission-specific duties which are more difficult to redistribute.

# MENTAL HEALTH REGULATORY AGENCY

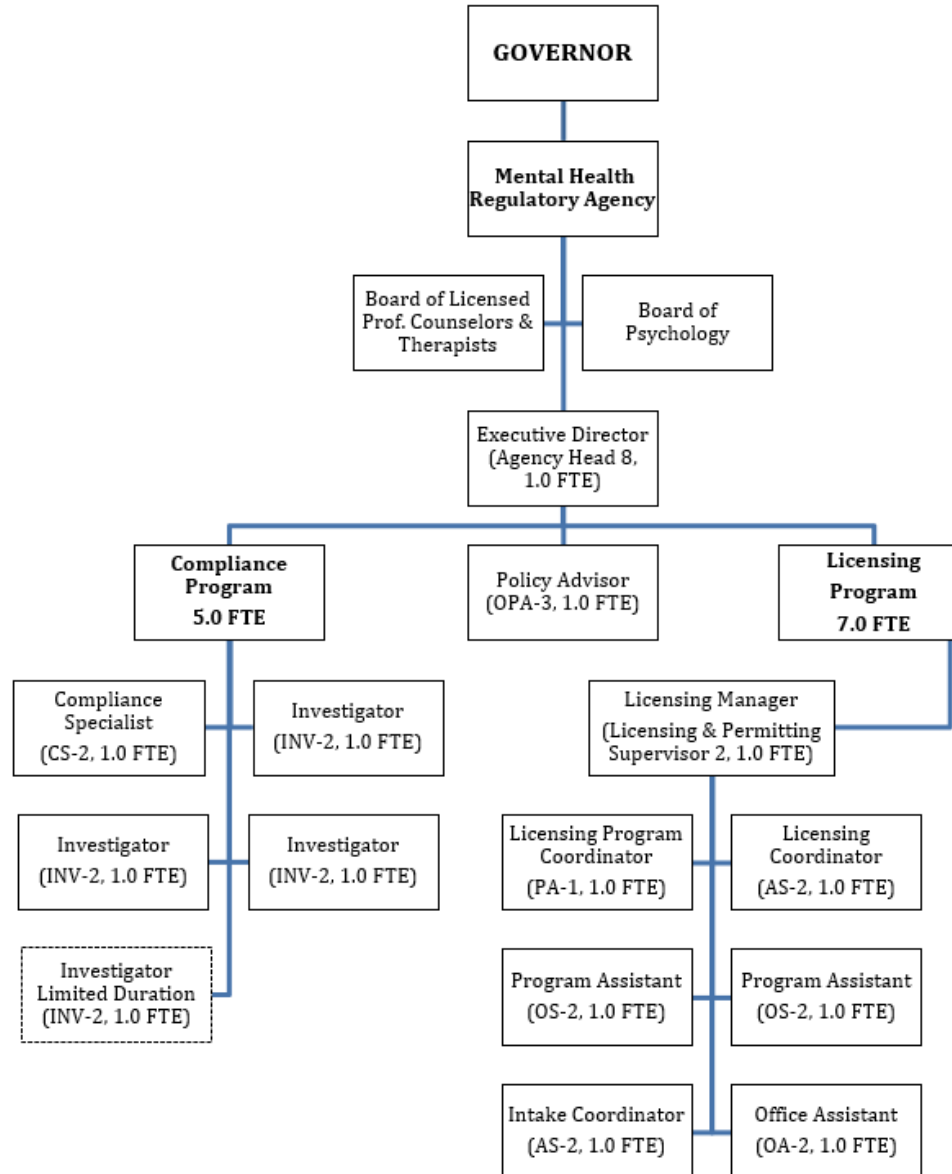
## AGENCY SUMMARY

Activity or Program	Describe Reduction	Amount and Fund Type									Rank and Justification
8: Investigations	Reduce 1.0 FTE Investigator 2 position to 0.5 FTE. Threatens the Boards' ability to properly protect the public through timely and thorough compliance investigations.			(\$89,236)				(\$89,236)	-	(0.50)	2- The INV-2 is one of four compliance positions that may be reduced with the lowest overall impact on agency operations, as the workload may be absorbed by the other investigators.
9: Attorney General	Reduces access to assigned assistant attorney general by 19%. This impairs the Agency's access to legal advice to interpret and enforce laws and rules, and to pursue and uphold enforcement actions that protect the public from improper mental health practice.			(\$128,671)			(\$128,671)	-	-	1- The AAG is among the higher cost budget items, and also the highest benefit of all the reduction options. However, it is determined that a 19% reduction will have lower impact on agency operations compared to eliminating other FTE or services that are directly tied to the agency's consumer protection charge.	
							\$0	-	-		
							\$0	-	-		
							\$0	-	-		
<b>Total</b>		\$-	\$-	<b>(\$540,892)</b>	\$-	\$-	<b>(\$540,892)</b>	<b>(1)</b>	<b>(2.00)</b>		

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### ORGANIZATION CHART 2021-23

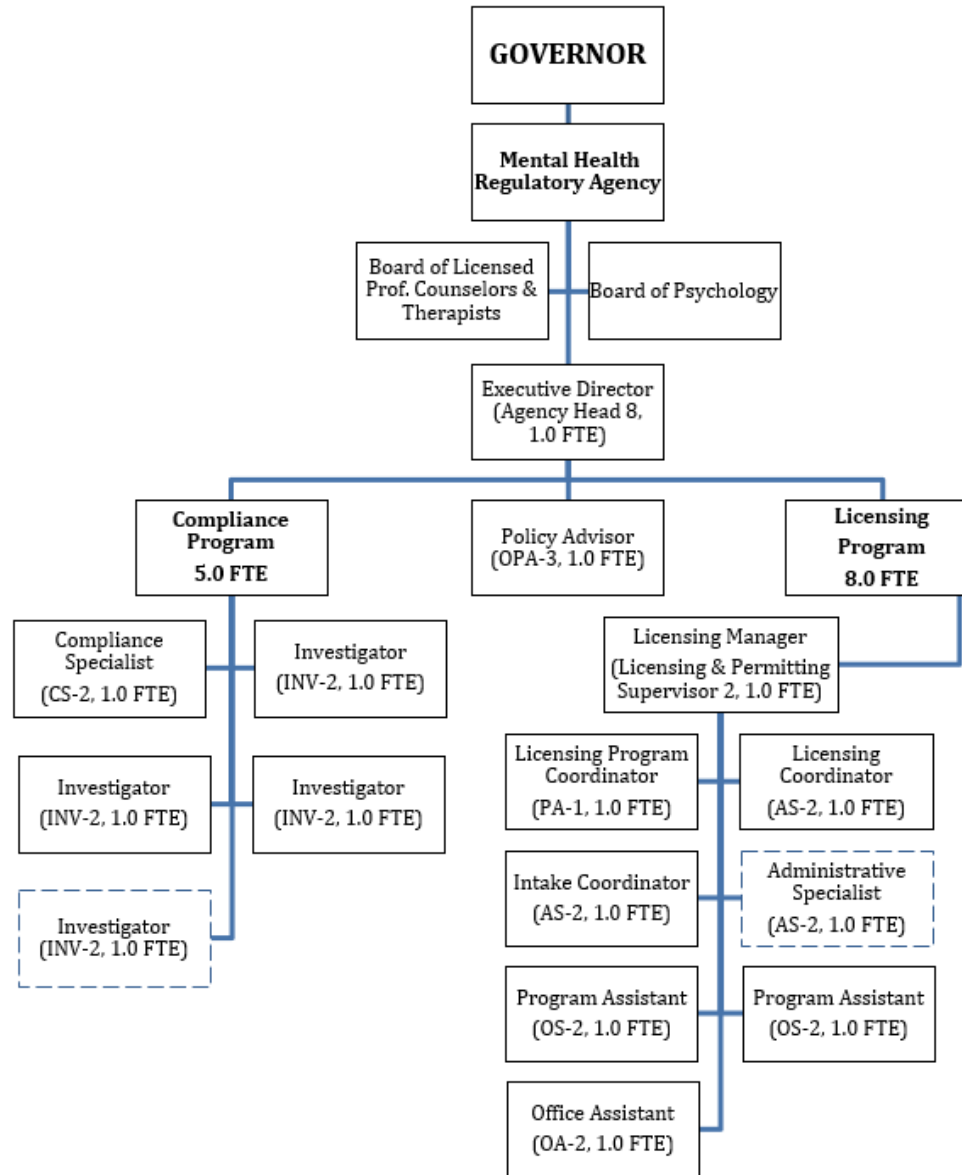




# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### ORGANIZATION CHART 2023-25 (PROPOSED)



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### AGENCY-WIDE PROGRAM UNIT SUMMARY (BPR010)

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Agencywide Program Unit Summary  
2023-25 Biennium

Version: V - 01 - Agency Request Budget

Summary Cross Reference Number	Cross Reference Description	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
001-00-00-00000	<b>Board of Counselors &amp; Therapists</b>						
	General Fund	-	300,000	300,000	-	-	-
	Other Funds	2,457,621	3,225,938	3,319,099	3,674,553	-	-
	All Funds	2,457,621	3,525,938	3,619,099	3,674,553	-	-
002-00-00-00000	<b>Oregon Board of Psychologists</b>						
	Other Funds	1,462,677	1,826,338	1,867,328	2,087,963	-	-
<b>TOTAL AGENCY</b>							
	General Fund	-	300,000	300,000	-	-	-
	Other Funds	3,920,298	5,052,276	5,186,427	5,762,516	-	-
	All Funds	3,920,298	5,352,276	5,486,427	5,762,516	-	-

**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

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# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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### REVENUE FORECAST NARRATIVE (107BF02)

#### Sources

The Agency is wholly Other Funds supported from licensing fees, applications, examinations, and other miscellaneous sources, including civil penalties and sales of publications. Interest earned on agency funds accrues to the General Fund and thus does not constitute an income source for the agency.

#### Matching Funds

The Agency receives no revenue subject to matching funds.

#### Agency Programs

The Agency supports two similar programs: the Board of Psychology (BOP) and the Board of Licensed Professional Counselors and Therapists (BLPCT).

#### General Limitations on Use

BOP's revenues are funds dedicated under ORS 675.140 to carry out its administrative and regulatory functions. ORS 675.115 requires BOP not to establish fees or charges in excess of the cost for which the fee or charge is established. BLPCT's revenues are funds dedicated under ORS 675.805 to carry out its administrative and regulatory functions. ORS 675.785(3) grants the BLPCT authority to establish non-refundable fees through administrative rules.

Additionally, pursuant to ORS 676.410, the Boards must collect a pass-through fee from renewing licensees for the Oregon Health Authority, which is currently set at \$2 per annual renewal (BLPCT) and \$4 per biennial renewal (BOP).

#### Basis for 2023-25 Biennium Revenue Estimates

The revenue forecast is predominantly based on a conservative assumption of growth in the number of licensees. The criminal background check fees are entirely a pass-through item, offset by the equivalent amount to be paid by the Boards to the Oregon State Police, but are still counted as expenditures and charged against the Boards' expenditure limitations. Approximately 98% of the Boards' revenue is derived from fees paid by licensees, registered associates, and applicants for licensure and/or permit. The remainder is revenue received from civil penalties paid by licensees, applicants, and unlicensed persons practicing in violation of the law, and miscellaneous service charges.

Following is BOP's fee schedule for the 2023-25 biennium:

- Application for Licensure: \$325

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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- Criminal Background Check: Actual cost assessed by the Oregon State Police and Federal Bureau of Investigation; currently \$46.25
- Jurisprudence Examination: \$155
- Biennial License Renewals:
  - Active Status License: \$780
  - Semi-Active Status License: \$390
  - Inactive Status License: \$105
- Limited Permit: \$120
- Miscellaneous Fees:
  - Certified verification of licensure: \$5
  - Certified transfer of application information: \$20
  - Student loan deferment letter: \$5
  - Duplicating request: \$2.50 for the first five copies; \$.25 for each copy thereafter
  - Laws and administrative rules: \$5
  - Electronic file of mailing labels: \$35
  - Application packet, including laws and administrative rules: \$10
  - Duplicate wall display certificate of licensure: \$12
  - Certified duplicate license: \$10
  - Cumulative disciplinary report: \$7.50

During 2023-25, BOP is projected to renew 2,435 licenses, receive 508 licensure applications, assess 83 delinquent fees, register 327 jurisprudence exam candidates, and issue 505 limited permits. These represent an expected 3% annual increase in renewals and permits based on a ten-year history of average annual growth rates in the licensee base, and an expected 7% annual increase in applications and exams based on a ten-year history of average annual growth rates in applications received.

Following is BLPCT's fee schedule for the 2023-25 biennium:

- Application for Licensure: \$175
- Criminal Background Check: Actual cost assessed by the Oregon State Police and Federal Bureau of Investigation; currently \$46.25
- Initial License: \$125

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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- Annual License Renewal:
  - Active Status License: \$165
  - Inactive Status License: \$100
- Annual Intern Registration Renewal: \$120
- Restoration fees:
  - Delinquent fee for late renewals: \$50
  - Reactivation of inactive status license: \$125
- Duplicate license or certificate of licensure: \$5
- Verification of licensure or examination scores for applicant or licensee to other licensing or certifying agencies: \$10

During 2023-25, BLPCT is projected to issue 1,877 initial licensees, process 6,864 license renewals and 3,151 internship renewals, receive 3,814 licensure applications, and assess 916 delinquent fees. These represent an expected 9% annual increase in license and registration related fees based on a ten-year history of average annual growth rates in the licensee and registered associate bases, and an expected 13% annual increase in applications based on a ten-year history of average annual growth rates in applications received.

### **Proposed Changes**

This 2023-25 Agency Request Budget includes the addition of a new \$100 fee for a BLPCT limited permit. This is contingent on the success of LC 0350 (below). This is expected to result in \$156,500 in Other Fund revenue for BLPCT in 2023-25, assuming the permit option becomes available on January 1, 2024.

### **New Legislation**

In 2023, BLPCT is proposing Legislative Concept #0350, Licensing. This concept proposes to amend the law, ORS 675.725, to remove the word “annual” such that the Board can implement a biennial renewal schedule for licensees. It also adds a limited permit authority for BLPCT, similar to what exists for psychologists.

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

### DETAIL OF FEE, LICENSE, OR ASSESSMENT REVENUE PROPOSED FOR INCREASE

FEE CHANGE DETAIL REPORT																	
Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2021-23 Transactions with New Fee	Estimated Impact on 2021-23 Revenue	Total 2021-23 Revenue	Projected 2023-25 Transactions with New Fee	Impact on 2023-25 Revenue	Total 2023-25 Revenue	Legislative Concept Number	Policy Package Number
BLPCT Limited Permit	(TBD)	Permit Applicant	Establish	N/A	N/A	1/1/2024	-	100	100	-	-	-	1,565	156,500	156,500	102	0350
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# MENTAL HEALTH REGULATORY AGENCY REVENUE

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Oregon

Kate Brown, Governor

Mental Health Regulatory Agency  
Board of Licensed Professional Counselors and Therapists  
3218 Pringle Road SE, Ste. 120  
Salem, OR 97302-6309  
(503) 378-5499 • Fax (503) 470-6266  
Oregon.gov/OBLPCT

April 14, 2022

**Via Email Only**

Alicia Michelson  
CFO Analyst  
DAS- Chief Financial Office  
[alicia.michelson@das.oregon.gov](mailto:alicia.michelson@das.oregon.gov)

RE: Request for Fee Establishment

Dear Ms. Michelson,

The Board of Licensed Professional Counselors and Therapists is requesting a legislative concept for a bill to be introduced during the 2023 Legislative Session that will establish a new limited permit option for professional counselors and marriage and family therapists who are licensed in another state to practice their respective behavioral health professions in Oregon for a limited purpose and duration. This will include a newly established permit fee, which we anticipate will be \$100. This is expected to result in \$156,500 in Other Fund revenue for the agency in 2023-25, assuming the permit option becomes available on January 1, 2024. This estimate is based on the historical volume of limited permits issued by the Board of Psychology, taking into consideration the difference in volume of licenses issued by the Boards.

The Board is completely funded by Other Funds, which are derived from licensing and related fees. The Board sets fees such that they will defray the expenses of the Board. This change- the limited permit issuance and fee collection authority- can only be made through legislation.

If you have any questions, please feel free to contact myself, or LaRee Felton, Policy Advisor, at (503) 373-1196 or [laree.felton@mhra.oregon.gov](mailto:laree.felton@mhra.oregon.gov).

Sincerely,

Charles Hill  
Executive Director  
[charles.hill@mhra.oregon.gov](mailto:charles.hill@mhra.oregon.gov)  
(503) 373-1155

Encl: Request for Fee Establishment form (107BF21)  
Fee Change Detail Report (107BF22)



# MENTAL HEALTH REGULATORY AGENCY REVENUE

## DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE (BPR012)

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2023-25 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-000-00-00-00000

Source	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,038,413	4,329,635	4,329,635	5,053,320	-	-
Non-business Lic. and Fees	141,868	458,021	458,021	612,030	-	-
Charges for Services	16,092	31,394	31,394	29,571	-	-
Fines and Forfeitures	230,452	373,314	373,314	226,862	-	-
Sales Income	451	869	869	-	-	-
Other Revenues	353	-	-	-	-	-
Tsfr From Administrative Svcs	1,999	-	-	-	-	-
Tsfr To Oregon Health Authority	(26,404)	(30,974)	(30,974)	(34,981)	-	-
<b>Total Other Funds</b>	<b>\$4,403,224</b>	<b>\$5,162,259</b>	<b>\$5,162,259</b>	<b>\$5,886,802</b>	-	-

# MENTAL HEALTH REGULATORY AGENCY REVENUE

## DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2023-25 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-001-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	2,372,604	2,607,698	2,607,698	3,182,415	-	-
Non-business Lic. and Fees	127,802	456,934	456,934	589,028	-	-
Charges for Services	10,607	12,231	12,231	21,501	-	-
Fines and Forfeitures	121,688	160,751	160,751	101,290	-	-
Other Revenues	16	-	-	-	-	-
Tsfr From Administrative Svcs	1,299	-	-	-	-	-
Tsfr To Oregon Health Authority	(18,020)	(21,782)	(21,782)	(25,373)	-	-
<b>Total Other Funds</b>	<b>\$2,615,996</b>	<b>\$3,215,832</b>	<b>\$3,215,832</b>	<b>\$3,868,861</b>	-	-

# MENTAL HEALTH REGULATORY AGENCY REVENUE

## DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2023-25 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-002-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,665,809	1,721,937	1,721,937	1,870,905	-	-
Non-business Lic. and Fees	14,066	1,087	1,087	23,002	-	-
Charges for Services	5,485	19,163	19,163	8,070	-	-
Fines and Forfeitures	108,764	212,563	212,563	125,572	-	-
Sales Income	451	869	869	-	-	-
Other Revenues	337	-	-	-	-	-
Tsfr From Administrative Svcs	700	-	-	-	-	-
Tsfr To Oregon Health Authority	(8,384)	(9,192)	(9,192)	(9,608)	-	-
<b>Total Other Funds</b>	<b>\$1,787,228</b>	<b>\$1,946,427</b>	<b>\$1,946,427</b>	<b>\$2,017,941</b>	-	-

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### ESSENTIAL PACKAGES

#### **Purpose:**

The essential packages and current adjustments are needed to bring the base budget to current service level and represent the cost for continuing legislatively adopted programs for 2023-25 for the Board of Psychology (BOP) and the Board of Licensed Professional Counselors and Therapists (BLPCT).

#### **010 Vacancy Factor and Non-PICS Personnel Service**

This package includes budget savings reasonably expected during the 2023-25 biennium from staff turnover, and inflation adjustments for unemployment assessments, overtime, temporary employees, shift differentials and mass transit taxes. It also includes additional Board member compensation expenditures resulting from [House Bill 2992](#) (2021) which increased the daily compensation rate to equal the per diem paid to members of the Legislative Assembly. The total for this essential package is \$37,702 – BLPCT and \$38,758 – BOP.

#### **022 Phase-out Programs and One-Time Costs**

This package phases out a one-time expenditure that was established via [House Bill 5006](#) (2021; Section 266). This Bill allocated General Funds for a demographic study of licensees and a diversity plan. The total for this essential package is (\$300,000) – BLPCT

#### **031 Standard Inflation**

This package includes the cost of goods and services adjusted for anticipated inflation. For the 2023-25 biennium, the standard inflation factor is 4.2%, and includes services and supplies, non-PICS personal services costs, capital outlay, and some special payments. The non-state employee personnel costs (contract providers) rate, as applied to the Professional Services line item, is 8.8%. The total for this essential package is \$104,739 – BLPCT and \$89,531 – BOP.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Board of Counselors & Therapists  
 Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Board Member Stipend	-	-	36,764	-	-	-	36,764
Temporary Appointments	-	-	-	-	-	-	-
Overtime Payments	-	-	90	-	-	-	90
All Other Differential	-	-	148	-	-	-	148
Public Employees' Retire Cont	-	-	43	-	-	-	43
Pension Obligation Bond	-	-	(698)	-	-	-	(698)
Social Security Taxes	-	-	18	-	-	-	18
Paid Family Medical Leave Insurance	-	-	1	-	-	-	1
Mass Transit Tax	-	-	1,336	-	-	-	1,336
<b>Total Personal Services</b>	-	-	<b>\$37,702</b>	-	-	-	<b>\$37,702</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	37,702	-	-	-	37,702
<b>Total Expenditures</b>	-	-	<b>\$37,702</b>	-	-	-	<b>\$37,702</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(37,702)	-	-	-	(37,702)
<b>Total Ending Balance</b>	-	-	<b>(37,702)</b>	-	-	-	<b>(37,702)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Oregon Board of Psychologists  
 Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Board Member Stipend	-	-	38,250	-	-	-	38,250
Overtime Payments	-	-	138	-	-	-	138
Public Employees' Retire Cont	-	-	25	-	-	-	25
Pension Obligation Bond	-	-	333	-	-	-	333
Social Security Taxes	-	-	11	-	-	-	11
Paid Family Medical Leave Insurance	-	-	1	-	-	-	1
<b>Total Personal Services</b>	-	-	<b>\$38,758</b>	-	-	-	<b>\$38,758</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	38,758	-	-	-	38,758
<b>Total Expenditures</b>	-	-	<b>\$38,758</b>	-	-	-	<b>\$38,758</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(38,758)	-	-	-	(38,758)
<b>Total Ending Balance</b>	-	-	<b>(\$38,758)</b>	-	-	-	<b>(\$38,758)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 022 - Phase-out Pgm & One-time Costs

Cross Reference Name: Board of Counselors & Therapists  
 Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
General Fund Appropriation	(300,000)	-	-	-	-	-	(300,000)
<b>Total Revenues</b>	<b>(\$300,000)</b>	-	-	-	-	-	<b>(\$300,000)</b>
<b>Services &amp; Supplies</b>							
Professional Services	(300,000)	-	-	-	-	-	(300,000)
<b>Total Services &amp; Supplies</b>	<b>(\$300,000)</b>	-	-	-	-	-	<b>(\$300,000)</b>
<b>Total Expenditures</b>							
Total Expenditures	(300,000)	-	-	-	-	-	(300,000)
<b>Total Expenditures</b>	<b>(\$300,000)</b>	-	-	-	-	-	<b>(\$300,000)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	551	-	-	-	551
Out of State Travel	-	-	99	-	-	-	99
Employee Training	-	-	420	-	-	-	420
Office Expenses	-	-	1,553	-	-	-	1,553
Telecommunications	-	-	1,021	-	-	-	1,021
State Gov. Service Charges	-	-	10,508	-	-	-	10,508
Data Processing	-	-	1,697	-	-	-	1,697
Professional Services	-	-	15,556	-	-	-	15,556
IT Professional Services	-	-	6,172	-	-	-	6,172
Attorney General	-	-	44,792	-	-	-	44,792
Employee Recruitment and Develop	-	-	72	-	-	-	72
Dues and Subscriptions	-	-	221	-	-	-	221
Facilities Rental and Taxes	-	-	5,731	-	-	-	5,731
Agency Program Related S and S	-	-	6,208	-	-	-	6,208
Other Services and Supplies	-	-	9,252	-	-	-	9,252
Expendable Prop 250 - 5000	-	-	573	-	-	-	573
IT Expendable Property	-	-	313	-	-	-	313
<b>Total Services &amp; Supplies</b>	-	-	<b>\$104,739</b>	-	-	-	<b>\$104,739</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	104,739	-	-	-	104,739
<b>Total Expenditures</b>	-	-	<b>\$104,739</b>	-	-	-	<b>\$104,739</b>



# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(104,739)	-	-	-	(104,739)
<b>Total Ending Balance</b>	-	-	<b>(\$104,739)</b>	-	-	-	<b>(\$104,739)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	592	-	-	-	592
Out of State Travel	-	-	427	-	-	-	427
Employee Training	-	-	229	-	-	-	229
Office Expenses	-	-	665	-	-	-	665
Telecommunications	-	-	888	-	-	-	888
State Gov. Service Charges	-	-	4,679	-	-	-	4,679
Data Processing	-	-	727	-	-	-	727
Professional Services	-	-	16,075	-	-	-	16,075
IT Professional Services	-	-	2,645	-	-	-	2,645
Attorney General	-	-	56,903	-	-	-	56,903
Employee Recruitment and Develop	-	-	66	-	-	-	66
Dues and Subscriptions	-	-	339	-	-	-	339
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	432	-	-	-	432
Other Services and Supplies	-	-	4,484	-	-	-	4,484
Expendable Prop 250 - 5000	-	-	246	-	-	-	246
IT Expendable Property	-	-	134	-	-	-	134
<b>Total Services &amp; Supplies</b>	-	-	<b>\$89,531</b>	-	-	-	<b>\$89,531</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	89,531	-	-	-	89,531
<b>Total Expenditures</b>	-	-	<b>\$89,531</b>	-	-	-	<b>\$89,531</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Board of Psychologists  
 Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(89,531)	-	-	-	(89,531)
<b>Total Ending Balance</b>	-	-	<b>(\$89,531)</b>	-	-	-	<b>(\$89,531)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 100 – Administrative Specialist

#### **Purpose:**

This package requests the creation of an Administrative Specialist 1 (1.0 FTE) position. As the Mental Health Regulatory Agency has developed and matured from its inception in 2018, the Executive Director and Board leadership have monitored the success of the organizational structure and identified opportunities for improvement. The current agency structure includes licensing and compliance sections that carry out the regulated Boards' public protection functions of issuing and renewing licenses and registrations, enforcing established standards of licensure and professional practice, investigating complaints of misconduct, and monitoring sanctioned practitioners for compliance. However, there is currently no stand-alone administrative position to carry out the accounting and other program support functions such as accounts payable and receivable, board and committee meeting coordination, travel arrangements, and scheduling. These responsibilities have historically been allocated among various licensing and compliance staff members and management, adding to an already substantial workload. The Agency respectfully requests requests via this policy option package that a new Administrative Specialist position be approved to efficiently administer specified program and accounting support duties beginning in the 2023-25 biennium.

#### **How Achieved:**

This proposal adds a permanent position of Administrative Specialist 1 necessary to support agency functions. This will help the Agency meet its strategic goals of efficient application processing, timely investigations, and optimal customer satisfaction to consumers, licensees, and applicants for licensure. The licensing and compliance sections have faced continued growth in the licensing base for the two regulated Boards. This significant increase in workload has left them little time to effectively perform the added administrative duties. Ensuring that the regulated boards have adequate staffing oversight and balanced workload is crucial to maintaining appropriate licensing and compliance program service levels and ensuring the administrative needs of the Boards are met. This proposal promotes cost avoidance through a more effective licensing section that is able to quickly process licensure applications and renewals and respond to stakeholder needs. The added staffing layer will promote accountability and allow agency leadership to increase focus on mission-oriented responsibilities. This proposal supports a strong staffing structure for an agency that continues to grow in terms of the volume of licensees, residents, registered associates, and applicants subject to regulation. The Boards' ability to work more effectively and efficiently will result in improved customer service and enhanced ability to protect the public.

The Administrative Specialist will perform several critical functions, including:

- Program Support (55%)
  - Act as a liaison between Agency and other state agencies or the public in communicating program information, goals, and objectives.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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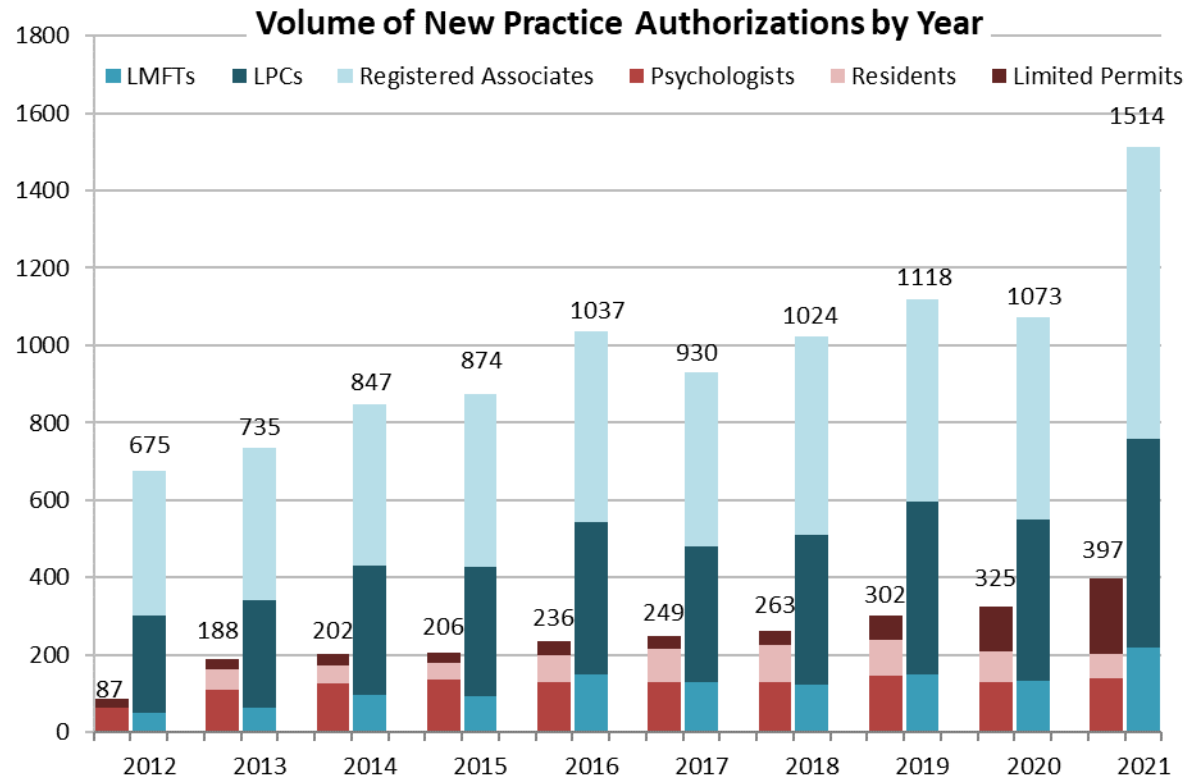
- Monitor and recommend changes in policies, procedures, systems, forms, and website materials to the Licensing Manager as needed to ensure the efficient flow of information and delivery of services.
- Coordinate travel arrangements for Board Members and Agency staff.
- Assist Licensing Manager with coordinating staff development, onboarding, and training.
- Assist Executive Director with coordinating board member development, onboarding, and training.
- Monitor and edit Agency's website using SharePoint.
- Develop and publish Agency newsletters.
- Assist Management with Board meetings and activities.
- Attend board and committee meetings and record minutes.
- Maintain, as needed, both mailing & public relations lists of board and committees, including website updates.
- Provide back-up administrative support to the Executive Director as follows: Schedule appointments and maintain Executive Director's calendar. Prepare and edit correspondence. Make travel arrangements.
- Accounts Payable & Receivable (40%)
  - Administrative process oversight of accounts payable; including matching invoices with appropriate backup paperwork, verify payment coding and approval signatures.
  - Work with agency partners to provide accurate accounting processes.
  - Report payment discrepancies to management.
  - Submit refund requests pursuant to Agency policy.
  - Serve as the Agency's State P-Card of Oregon Transaction System (SPOTS) card custodian.
  - Reconcile SPOTS card reports.
  - Coordinate office supplies and technology for staff and board members.
  - Track and report board member attendance and per diem payments.
  - Serve as the Agency's Corporate Travel Coordinator.
  - Coordinate purchases through the Oregon Buys pursuant to Agency policy.
  - Develop detailed statistical reports for auditing.
- Other Duties as Assigned (5%)

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

The graphic on the right demonstrates the Boards' increases in volume for licensing. The number of new Licensed Professional Counselor (LPC) and Licensed Marriage and Family Therapists (LMFTs) licenses issued has been increasing by an average of 11.9% per year over the last ten years. Also during this time, the number of new psychologist licenses issued each year has increased by an average 11.7%, and the number of registered associates increased by an average 6.7% per year.

The number of new licenses and registered associates each year has more than doubled in the past 10 years for OBLPCT. As a result of the pandemic and an increase in healthcare services being delivered electronically, BOP has seen the volume of limited permits more than double from just five years prior. BLPCT's Legislative Concept #0350, if successful, will add authority for the BLPCT to also issue limited permits. This will add additional workload for the licensing section in particular. The Agency expects the licensing program volume to continue to grow significantly each year, as the demand for behavioral and mental health services in Oregon continues to grow.



### Staffing Impact:

This package establishes one new position- an Administrative Specialist 1 (AS-1, OAS, 1.0 FTE).

### Quantifying Results:

This proposal will allow the Agency to meet the following strategic plan goals:

- Streamline Board operations, particularly licensing processes

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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- Maximize administrative efficiency
- Optimize staffing and facilities to meet resource needs

The Agency will review trends in all key performance measures, particularly customer satisfaction and timely processing of licensure applications, in order to quantify the results if this proposal is approved. The Agency expects improvements in these areas.

### **Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. The total requested ongoing limitation increase is \$161,766 in Personal Services and \$20,653 in Services and Supplies for total expenditures of \$182,419, in addition to position authority for 2023-25. This package does not directly add revenue to the Agency appropriation, but it allows the Agency to maintain continued increases in other current revenue sources. No fee increase is needed to support this package.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Administrative Specialist

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	66,595	-	-	-	66,595
Empl. Rel. Bd. Assessments	-	-	37	-	-	-	37
Public Employees' Retire Cont	-	-	11,934	-	-	-	11,934
Social Security Taxes	-	-	5,095	-	-	-	5,095
Paid Family Medical Leave Insurance	-	-	266	-	-	-	266
Worker's Comp. Assess. (WCD)	-	-	32	-	-	-	32
Mass Transit Tax	-	-	400	-	-	-	400
Flexible Benefits	-	-	28,050	-	-	-	28,050
<b>Total Personal Services</b>	-	-	<b>\$112,409</b>	-	-	-	<b>\$112,409</b>
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	225	-	-	-	225
Employee Training	-	-	1,130	-	-	-	1,130
Office Expenses	-	-	1,422	-	-	-	1,422
Telecommunications	-	-	2,655	-	-	-	2,655
Data Processing	-	-	335	-	-	-	335
Publicity and Publications	-	-	167	-	-	-	167
Employee Recruitment and Develop	-	-	167	-	-	-	167
Dues and Subscriptions	-	-	167	-	-	-	167
Other Services and Supplies	-	-	7,183	-	-	-	7,183
Expendable Prop 250 - 5000	-	-	1,005	-	-	-	1,005
<b>Total Services &amp; Supplies</b>	-	-	<b>\$14,456</b>	-	-	-	<b>\$14,456</b>



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Administrative Specialist

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Total Expenditures</b>							
Total Expenditures	-	-	126,865	-	-	-	126,865
<b>Total Expenditures</b>	-	-	<b>\$126,865</b>	-	-	-	<b>\$126,865</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(126,865)	-	-	-	(126,865)
<b>Total Ending Balance</b>	-	-	<b>(\$126,865)</b>	-	-	-	<b>(\$126,865)</b>
<b>Total Positions</b>							
Total Positions							1
<b>Total Positions</b>	-	-	-	-	-	-	<b>1</b>
<b>Total FTE</b>							
Total FTE							0.70
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.70</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Administrative Specialist

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	28,541	-	-	-	28,541
Empl. Rel. Bd. Assessments	-	-	18	-	-	-	18
Public Employees' Retire Cont	-	-	5,115	-	-	-	5,115
Social Security Taxes	-	-	2,183	-	-	-	2,183
Paid Family Medical Leave Insurance	-	-	114	-	-	-	114
Worker's Comp. Assess. (WCD)	-	-	15	-	-	-	15
Mass Transit Tax	-	-	171	-	-	-	171
Flexible Benefits	-	-	13,200	-	-	-	13,200
<b>Total Personal Services</b>	-	-	<b>\$49,357</b>	-	-	-	<b>\$49,357</b>
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	97	-	-	-	97
Employee Training	-	-	484	-	-	-	484
Office Expenses	-	-	610	-	-	-	610
Telecommunications	-	-	1,138	-	-	-	1,138
Data Processing	-	-	143	-	-	-	143
Publicity and Publications	-	-	72	-	-	-	72
Employee Recruitment and Develop	-	-	72	-	-	-	72
Dues and Subscriptions	-	-	72	-	-	-	72
Other Services and Supplies	-	-	3,078	-	-	-	3,078
Expendable Prop 250 - 5000	-	-	431	-	-	-	431
<b>Total Services &amp; Supplies</b>	-	-	<b>\$6,197</b>	-	-	-	<b>\$6,197</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Administrative Specialist

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Total Expenditures</b>							
Total Expenditures	-	-	55,554	-	-	-	55,554
<b>Total Expenditures</b>	-	-	<b>\$55,554</b>	-	-	-	<b>\$55,554</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(55,554)	-	-	-	(55,554)
<b>Total Ending Balance</b>	-	-	<b>(\$55,554)</b>	-	-	-	<b>(\$55,554)</b>
<b>Total FTE</b>							
Total FTE							0.30
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.30</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

**POS116 - Net Package Fiscal Impact Report**

**Board of Counselors & Therapists**

2023-25 Biennium

Cross Reference Number: 10800-001-00-00-00000

Agency Request Budget

Package Number: 100

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
655	1424472		OAS C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	16.8	3	3,964	66,595	45,414	112,009	1	0.70	
										General Funds	0	0	0		
										Lottery Funds	0	0	0		
										Other Funds	66,595	45,414	112,009		
										Federal Funds	0	0	0		
										<b>Total Funds</b>	<b>66,595</b>	<b>45,414</b>	<b>112,009</b>	<b>1</b>	<b>0.70</b>

**POS116 - Net Package Fiscal Impact Report**

**Oregon Board of Psychologists**

2023-25 Biennium

Cross Reference Number: 10800-002-00-00-00000

Agency Request Budget

Package Number: 100

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
655	1424472		OAS C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	7.2	3	3,964	28,541	20,645	49,186	0	0.30	
										General Funds	0	0	0		
										Lottery Funds	0	0	0		
										Other Funds	28,541	20,645	49,186		
										Federal Funds	0	0	0		
										<b>Total Funds</b>	<b>28,541</b>	<b>20,645</b>	<b>49,186</b>	<b>0</b>	<b>0.30</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 101 –Investigator

#### **Purpose:**

This package requests the creation of a permanent Investigator (INV-2) position. During the 2021-23 biennium, a limited duration INV-2 position was approved and hired. The Executive Director and Board leadership have evaluated compliance program effectiveness and workload levels, and have determined that there is a continued need for this position as the Boards' licensee bases continue to grow. Therefore, the Agency is now requesting that this position be approved to continue as a permanent arrangement beginning in the 2023-25 biennium.

#### **How Achieved:**

This proposal adds a permanent position of Investigator (INV-2) to support agency compliance functions. This will help the Agency meet its strategic goals of timely complaint investigation processing and optimal customer satisfaction to those who have filed complaints and respondents subject to investigations. The limited duration Investigator will move to permanent status, and will remain on a team of three other permanent agency investigators to support the completion of timely, thorough, and procedurally sound investigations. The Agency's Compliance Section is facing an ever increasing number of investigation requests and complex cases, and must dedicate significant time to each case to ensure that Board members have sufficient information to take appropriate action based on the facts. This proposal promotes cost avoidance through increased a more effective compliance section whose complete investigations are strong and defensible in contested case hearing or on appeal. This package supports a strong staffing structure for an agency that continues to grow in terms of the volume of licensees, residents, registered associates, permit holders, and applicants subject to regulation. The Boards' ability to work more effectively and efficiently will result in improved customer service and enhanced ability to protect the public.

The Investigator performs important functions, including:

- Complaint Investigations (75%)
  - Review assigned investigation cases to identify potential violations and scope of investigation.
  - Research and apply statutes, rules, interpretations, agency policies, case law, and related federal law to allegations contained in complaints.
  - Determine plan of inquiry that includes interviewing witnesses and gathering written information.
  - Serve subpoenas when needed to access information critical to investigation.
  - Prepare investigation-related correspondence.
  - Analyze medical bills, records, notes and specialized documents pertaining to the practice of counseling, therapy, psychology and other mental health records.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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- Prepare accurate and detailed written reports summarizing investigative findings.
- Present cases to the boards and committees.
- Review legal documents consisting of Default Orders, Stipulated Orders, Final Orders, Corrective Action Agreements, Addendums, Notices of Intent, and Amended Notices of Intent.
- Analyze respondents' responses and prepare for interviews requiring thorough knowledge and insight into the individual.
- Provide reports to the Board's AAG to ensure accuracy of public legal documents.
- Submit preliminary investigative reports and seek advice as needed from the Consumer Protection Committee.
- Analyze and summarize information gathered; write investigative reports that address each alleged violation and any new issues that arise during the investigation.
- Present investigation report to the Board, answer Board questions, and ensure that the full report is sufficient to be used as evidence in administrative hearings and in court.
- Provide oral and written testimony as necessary during contested case hearings and appeals.
- Investigation Reporting and Documentation (20%)
  - Enter disciplinary information into Board's licensing database. Use licensing database to track complaints and develop reports. Report final adverse licensure actions to the National Practitioner Databank (NPDB).
  - Analyze and evaluate complaints on an ongoing basis in order to plan and prioritize the timely processing of a large caseload.
  - Develop reports that portray information about the Board's complaint statistics and processes.
  - Create discipline reports for the Board website.
  - Ensure accurate reporting of public compliance actions taken by the Board.
  - Maintain accurate complaint and investigations statistics and report as requested.
  - Maintain and organize case files and organize in compliance with public records law.
  - Develop other reports as needed.
- Other Duties as Assigned (5%)

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

The graphic on the right demonstrates the Boards' increases in volume of investigative cases. The annual number of investigations received by the Boards has increased by an average of 3.4% per year over the past 10 years. As previously discussed, the licensing base continues to grow. In the past five years, the total number of regulated licensees, residents and registrants has increased by 41%, from 7,016 practitioners at year end 2016 to 9,891 practitioners at year end 2021. More practitioners means more consumer complaints. There was some reduction in the volume of investigations at the onset of the pandemic, and compliance staff faced difficulties associated with transitioning to remote work. The Agency expects the volume of compliance issues to continue to grow each year.

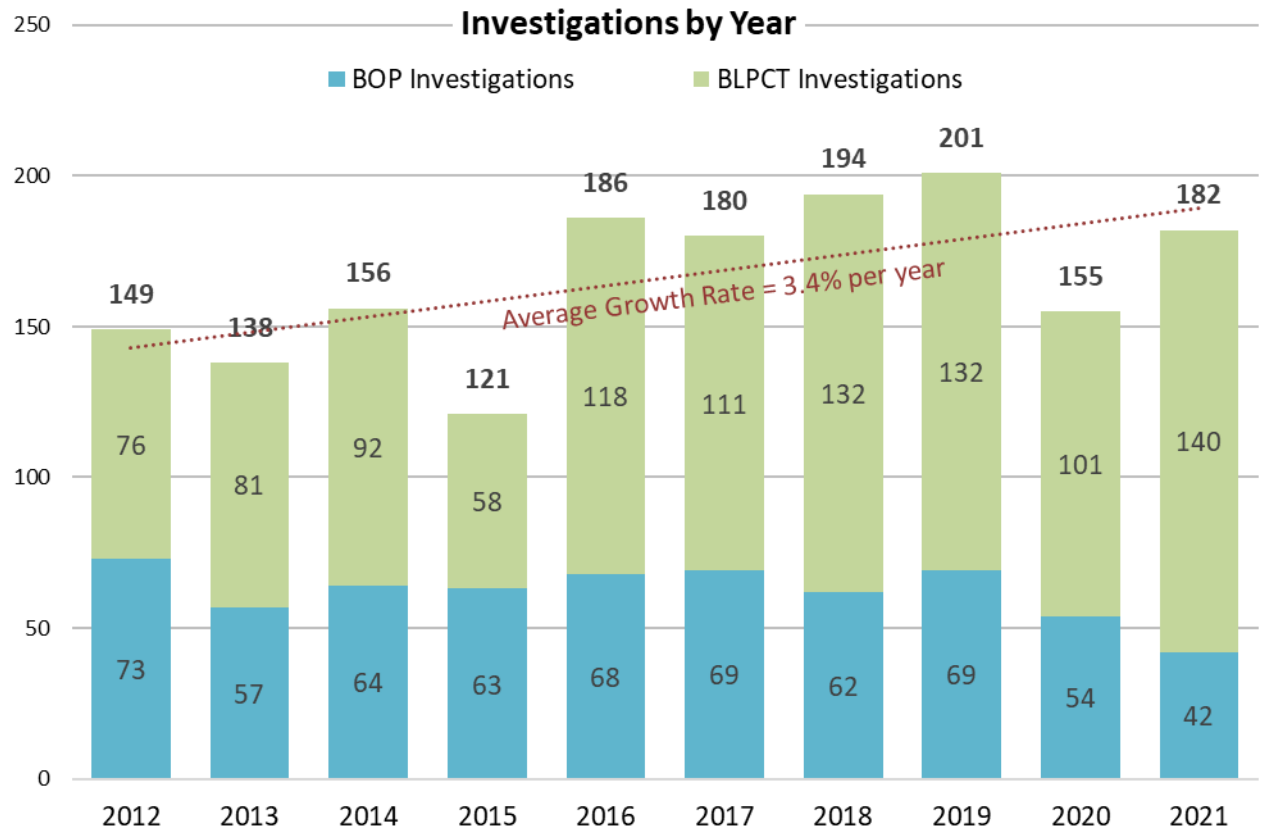
### Staffing Impact:

This package establishes one new position for 2023-25- a permanent Investigator (INV-2, 1.0 FTE).

### Quantifying Results:

This proposal will allow the Agency to meet the following strategic plan goals:

- Efficient and effective Board operations, particularly complaint investigation processes
- Streamline complaint investigation process, and make public information available as soon as possible
- Optimal customer satisfaction



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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The Agency will review trends in all key performance measures, particularly customer satisfaction and timely processing of complaint investigations, in order to quantify the results if this proposal is approved. Another measure will be the number of cases that require investigation extensions because they are not presented to the Boards within 120 days of receipt. The Agency expects improvements in these areas.

This proposal supports the Agency's mission to protect the public from harm through the licensing and regulation of behavioral and mental health professions in Oregon. Without necessary funding, the Agency may face inadequate and untimely resolution of compliance matters that involve harm to the public.

### **Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. The total requested ongoing limitation increase is \$179,062 in Personal Services, in addition to position authority, for 2023-25. This package does not directly add revenue to the Agency appropriation, but it allows the Agency to maintain continued increases in other current revenue sources. No fee increase is needed to support this package.



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 101 - Investigator

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	76,524	-	-	-	76,524
Empl. Rel. Bd. Assessments	-	-	37	-	-	-	37
Public Employees' Retire Cont	-	-	13,713	-	-	-	13,713
Social Security Taxes	-	-	5,854	-	-	-	5,854
Paid Family Medical Leave Insurance	-	-	306	-	-	-	306
Worker's Comp. Assess. (WCD)	-	-	32	-	-	-	32
Flexible Benefits	-	-	28,050	-	-	-	28,050
<b>Total Personal Services</b>	-	-	<b>\$124,516</b>	-	-	-	<b>\$124,516</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	124,516	-	-	-	124,516
<b>Total Expenditures</b>	-	-	<b>\$124,516</b>	-	-	-	<b>\$124,516</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(124,516)	-	-	-	(124,516)
<b>Total Ending Balance</b>	-	-	<b>(\$124,516)</b>	-	-	-	<b>(\$124,516)</b>
<b>Total Positions</b>							
Total Positions							1
<b>Total Positions</b>	-	-	-	-	-	-	<b>1</b>

# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 101 - Investigator

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total FTE							
Total FTE							0.70
Total FTE	-	-	-	-	-	-	0.70

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 101 - Investigator

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	32,796	-	-	-	32,796
Empl. Rel. Bd. Assessments	-	-	18	-	-	-	18
Public Employees' Retire Cont	-	-	5,877	-	-	-	5,877
Social Security Taxes	-	-	2,509	-	-	-	2,509
Paid Family Medical Leave Insurance	-	-	131	-	-	-	131
Worker's Comp. Assess. (WCD)	-	-	15	-	-	-	15
Flexible Benefits	-	-	13,200	-	-	-	13,200
<b>Total Personal Services</b>	-	-	<b>\$54,546</b>	-	-	-	<b>\$54,546</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	54,546	-	-	-	54,546
<b>Total Expenditures</b>	-	-	<b>\$54,546</b>	-	-	-	<b>\$54,546</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(54,546)	-	-	-	(54,546)
<b>Total Ending Balance</b>	-	-	<b>(\$54,546)</b>	-	-	-	<b>(\$54,546)</b>
<b>Total FTE</b>							
Total FTE							0.30
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.30</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

**POS116 - Net Package Fiscal Impact Report**

**Board of Counselors & Therapists**

2023-25 Biennium

Cross Reference Number: 10800-001-00-00-00000

Agency Request Budget

Package Number: 101

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
656	1426273		OAS C5232 A P	INVESTIGATOR 2	23	PF	16.8	3	4,555	76,524	47,992	124,516	1	0.70
				General Funds						0	0	0		
				Lottery Funds						0	0	0		
				Other Funds						76,524	47,992	124,516		
				Federal Funds						0	0	0		
				Total Funds						76,524	47,992	124,516	1	0.70

**POS116 - Net Package Fiscal Impact Report**

**Oregon Board of Psychologists**

2023-25 Biennium

Cross Reference Number: 10800-002-00-00-00000

Agency Request Budget

Package Number: 101

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
656	1426273		OAS C5232 A P	INVESTIGATOR 2	23	PF	7.2	3	4,555	32,796	21,750	54,546	0	0.30
				General Funds						0	0	0		
				Lottery Funds						0	0	0		
				Other Funds						32,796	21,750	54,546		
				Federal Funds						0	0	0		
				Total Funds						32,796	21,750	54,546	0	0.30

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 102 - Licensing

**Purpose:**

This package requests to add additional revenue that is expected to be collected on the passage of the Board of Licensed Professional Counselors and Therapists' Legislative Concept #0350. If approved, the expected effective date will be January 1, 2024. In preparation, the Board will initiate administrative rulemaking to establish a new limited permit fee of \$100.

**How Achieved:**

The Board expects to issue 511 limited permits in FY 24 and 1,054 permits in FY 25. These projections are based on the volume of permits issued by the Board of Psychology, assuming the demand will be proportionately similar, but including some conservatism since the introduction of permits may reduce the volume of licenses issued.

**Staffing Impact:**

This package itself has no impact on staffing. There will be added staff workload to implement the new permits, which will be absorbed within current staffing resources. Approval of Policy Option Package #100, which adds the Administrative Specialist position, will help to alleviate some of the additional ongoing licensing staff workload that will be required to issue these new permits.

**Quantifying Results:**

The overarching purpose of this proposal is to increase access to mental health care for Oregonians. It provides out-of-state practitioners an option to practice in Oregon for a limited purpose and duration, rather than being required to go through the more costly and rigorous process to become fully licensed. While this element is challenging to measure, the Agency will review trends in all key performance measures, particularly customer satisfaction, to quantify the results if this proposal is approved. This proposal supports the Agency's mission to protect the public from harm through the licensing and regulation of behavioral and mental health professions in Oregon.

**Revenue Source:**

The revenue source is 100% Other Funds from this new licensing-related fee. The total requested ongoing revenue increase is \$156,500 in 0205 Business Licenses and Fees for BLPCT in 2023-25. This package does not directly add expenditures to the Agency appropriation, but will help offset the new expenditures associated with Policy Option Package #100.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 102 - Licensing

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	156,500	-	-	-	156,500
<b>Total Revenues</b>	-	-	<b>\$156,500</b>	-	-	-	<b>\$156,500</b>
<b>Ending Balance</b>							
Ending Balance	-	-	156,500	-	-	-	156,500
<b>Total Ending Balance</b>	-	-	<b>\$156,500</b>	-	-	-	<b>\$156,500</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency 2023-25 Biennium	Agency Number: 10800 Cross Reference Number: 10800-000-00-00-00000					
Source	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,038,413	4,329,635	4,329,635	5,053,320	-	-
Non-business Lic. and Fees	141,868	458,021	458,021	612,030	-	-
Charges for Services	16,092	31,394	31,394	29,571	-	-
Fines and Forfeitures	230,452	373,314	373,314	226,862	-	-
Sales Income	451	869	869	-	-	-
Other Revenues	353	-	-	-	-	-
Tsfr From Administrative Svcs	1,999	-	-	-	-	-
Tsfr To Oregon Health Authority	(26,404)	(30,974)	(30,974)	(34,981)	-	-
<b>Total Other Funds</b>	<b>\$4,403,224</b>	<b>\$5,162,259</b>	<b>\$5,162,259</b>	<b>\$5,886,802</b>	-	-

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2023-25 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-001-00-00-00000

Source	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	2,372,604	2,607,698	2,607,698	3,182,415	-	-
Non-business Lic. and Fees	127,802	456,934	456,934	589,028	-	-
Charges for Services	10,607	12,231	12,231	21,501	-	-
Fines and Forfeitures	121,688	160,751	160,751	101,290	-	-
Other Revenues	16	-	-	-	-	-
Tsfr From Administrative Svcs	1,299	-	-	-	-	-
Tsfr To Oregon Health Authority	(18,020)	(21,782)	(21,782)	(25,373)	-	-
<b>Total Other Funds</b>	<b>\$2,615,996</b>	<b>\$3,215,832</b>	<b>\$3,215,832</b>	<b>\$3,868,861</b>	-	-



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency 2023-25 Biennium					Agency Number: 10800 Cross Reference Number: 10800-002-00-00-00000	
Source	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,665,809	1,721,937	1,721,937	1,870,905	-	-
Non-business Lic. and Fees	14,066	1,087	1,087	23,002	-	-
Charges for Services	5,485	19,163	19,163	8,070	-	-
Fines and Forfeitures	108,764	212,563	212,563	125,572	-	-
Sales Income	451	869	869	-	-	-
Other Revenues	337	-	-	-	-	-
Tsfr From Administrative Svcs	700	-	-	-	-	-
Tsfr To Oregon Health Authority	(8,384)	(9,192)	(9,192)	(9,608)	-	-
<b>Total Other Funds</b>	<b>\$1,787,228</b>	<b>\$1,946,427</b>	<b>\$1,946,427</b>	<b>\$2,017,941</b>	-	-

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### Annual Performance Progress Report / Key Performance Measures

*Oregon Board of Psychology*

KPM Measure	GOAL	2021
1- CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”		
Accuracy	≥75	76
Availability of Information	≥75	66
Expertise	≥75	80
Helpfulness	≥75	73
Overall	≥75	68
Timeliness	≥75	67
2 - BOARD BEST PRACTICES- Percent of total best practices met by the Board.	≥85	100
3 - TIMELY INVESTIGATIONS- Percent of complaints presented to the Board within 180 days of receipt.	≥75	22
4- EFFICIENT APPLICATION PROCESSING- Average number of calendar days from completed license application file to application approval.	≤15	5

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

*Oregon Board of Licensed Professional Counselors and Therapists*

KPM Measure	GOAL	2021
1- CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”		
Accuracy	≥75	79
Availability of Information	≥75	71
Expertise	≥75	88
Helpfulness	≥75	80
Overall	≥75	76
Timeliness	≥75	69
2 - BOARD BEST PRACTICES- Percent of total best practices met by the Board.	≥85	99
3 - TIMELY INVESTIGATIONS- Percent of complaints presented to the Board within 180 days of receipt.	≥75	24
4- EFFICIENT APPLICATION PROCESSING- Average number of calendar days from completed license application file to application approval.	≤15	3

**MENTAL HEALTH REGULATORY AGENCY**  
**SPECIAL REPORTS**  

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**AUDITS RESPONSE REPORT**

There have been no financial or performance audits completed by the Secretary of State or the Joint Legislative Audit Committee since February 2020.

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

***Mental Health Regulatory Agency***

**Summary Cross Reference Listing and Packages**  
**2023-25 Biennium**

**Agency Number: 10800**  
**BAM Analyst: Michelson, Alicia**  
**Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
001-00-00-00000	Board of Counselors & Therapists	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	021	0	Phase-in	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	022	0	Phase-out Pgm & One-time Costs	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	031	0	Standard Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	032	0	Above Standard Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	033	0	Exceptional Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	070	0	Revenue Shortfalls	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	081	0	June 2022 Emergency Board	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	100	0	Administrative Specialist	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	101	0	Investigator	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	102	0	Licensing	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	021	0	Phase-in	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	022	0	Phase-out Pgm & One-time Costs	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	031	0	Standard Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	032	0	Above Standard Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	033	0	Exceptional Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	070	0	Revenue Shortfalls	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	081	0	June 2022 Emergency Board	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	100	0	Administrative Specialist	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	101	0	Investigator	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	102	0	Licensing	Policy Packages

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Summary Cross Reference Listing and Packages  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

***Mental Health Regulatory Agency***

**Policy Package List by Priority**  
**2023-25 Biennium**

**Agency Number: 10800**  
**BAM Analyst: Michelson, Alicia**  
**Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	081	June 2022 Emergency Board	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	100	Administrative Specialist	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	101	Investigator	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	102	Licensing	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	2,756,957	1,301,658	-	1,301,658	1,301,658	1,301,658
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	955,472	811,407	-	811,407	811,407	811,407
<b>TOTAL BEGINNING BALANCE</b>						
3400 Other Funds Ltd	3,712,429	2,113,065	-	2,113,065	2,113,065	2,113,065
<b>TOTAL BEGINNING BALANCE</b>	<b>\$3,712,429</b>	<b>\$2,113,065</b>	<b>-</b>	<b>\$2,113,065</b>	<b>\$2,113,065</b>	<b>\$2,113,065</b>
<b>REVENUE CATEGORIES</b>						
<b>GENERAL FUND APPROPRIATION</b>						
0050 General Fund Appropriation						
8000 General Fund	-	300,000	-	300,000	300,000	-
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,038,413	4,329,635	-	4,329,635	4,896,820	4,896,820
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	141,868	458,021	-	458,021	612,030	612,030
<b>TOTAL LICENSES AND FEES</b>						
3400 Other Funds Ltd	4,180,281	4,787,656	-	4,787,656	5,508,850	5,508,850
<b>TOTAL LICENSES AND FEES</b>	<b>\$4,180,281</b>	<b>\$4,787,656</b>	<b>-</b>	<b>\$4,787,656</b>	<b>\$5,508,850</b>	<b>\$5,508,850</b>

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Agency Worksheet - Revenues & Expenditures  
 2023-25 Biennium  
 Mental Health Regulatory Agency

Version: V - 01 - Agency Request Budget  
 Cross Reference Number: 10800-000-00-00-00000

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	16,092	31,394	-	31,394	29,571	29,571
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	230,452	373,314	-	373,314	226,862	226,862
<b>SALES INCOME</b>						
0705 Sales Income						
3400 Other Funds Ltd	451	869	-	869	-	-
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	353	-	-	-	-	-
<b>TRANSFERS IN</b>						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,999	-	-	-	-	-
<b>REVENUES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	4,429,628	5,193,233	-	5,193,233	5,765,283	5,765,283
<b>TOTAL REVENUES</b>	<b>\$4,429,628</b>	<b>\$5,493,233</b>	<b>-</b>	<b>\$5,493,233</b>	<b>\$6,065,283</b>	<b>\$5,765,283</b>
<b>TRANSFERS OUT</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-000-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(26,404)	(30,974)	-	(30,974)	(34,981)	(34,981)
<b>AVAILABLE REVENUES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	8,115,653	7,275,324	-	7,275,324	7,843,367	7,843,367
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$8,115,653</b>	<b>\$7,575,324</b>	<b>-</b>	<b>\$7,575,324</b>	<b>\$8,143,367</b>	<b>\$7,843,367</b>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	1,511,584	1,817,472	98,967	1,916,439	1,886,496	1,886,496
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	-	-	75,014
3160 Temporary Appointments						
3400 Other Funds Ltd	18,921	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	32,744	5,411	-	5,411	5,411	5,639
3190 All Other Differential						
3400 Other Funds Ltd	1,659	3,525	-	3,525	3,525	3,673
<b>TOTAL SALARIES &amp; WAGES</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-000-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3400 Other Funds Ltd	1,564,908	1,826,408	98,967	1,925,375	1,895,432	1,970,822
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$1,564,908</b>	<b>\$1,826,408</b>	<b>\$98,967</b>	<b>\$1,925,375</b>	<b>\$1,895,432</b>	<b>\$1,970,822</b>
<b>OTHER PAYROLL EXPENSES</b>						
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	590	838	-	838	688	688
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	226,490	310,992	16,953	327,945	337,705	337,773
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	80,930	90,476	10,066	100,542	100,542	100,177
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	120,359	139,717	7,571	147,288	144,996	145,025
<b>3241 Paid Family Medical Leave Insurance</b>						
3400 Other Funds Ltd	-	-	-	-	7,540	7,542
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	533	657	-	657	598	598
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	9,303	9,372	594	9,966	9,966	11,302
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	358,264	555,957	-	555,957	514,800	514,800
<b>TOTAL OTHER PAYROLL EXPENSES</b>						

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3400 Other Funds Ltd	796,469	1,108,009	35,184	1,143,193	1,116,835	1,117,905
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$796,469</b>	<b>\$1,108,009</b>	<b>\$35,184</b>	<b>\$1,143,193</b>	<b>\$1,116,835</b>	<b>\$1,117,905</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(179)	-	(179)	-	-
<b>TOTAL PERSONAL SERVICES</b>						
3400 Other Funds Ltd	2,361,377	2,934,238	134,151	3,068,389	3,012,267	3,088,727
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,361,377</b>	<b>\$2,934,238</b>	<b>\$134,151</b>	<b>\$3,068,389</b>	<b>\$3,012,267</b>	<b>\$3,088,727</b>
<b>SERVICES &amp; SUPPLIES</b>						
4100 Instate Travel						
3400 Other Funds Ltd	9,893	27,216	-	27,216	27,216	28,359
4125 Out of State Travel						
3400 Other Funds Ltd	7,587	12,514	-	12,514	12,514	13,040
4150 Employee Training						
3400 Other Funds Ltd	9,858	15,454	-	15,454	15,454	16,103
4175 Office Expenses						
3400 Other Funds Ltd	35,065	52,813	-	52,813	52,813	55,031
4200 Telecommunications						
3400 Other Funds Ltd	50,582	45,458	-	45,458	45,458	47,367
4225 State Gov. Service Charges						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-000-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3400 Other Funds Ltd	102,736	144,861	-	144,861	144,861	160,048
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	65,732	57,704	-	57,704	57,704	60,128
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	2,590	-	-	-	-	-
<b>4300 Professional Services</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	196,074	359,443	-	359,443	359,443	391,074
All Funds	196,074	659,443	-	659,443	659,443	391,074
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	89	100,194	-	100,194	100,194	109,011
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	533,824	575,522	-	575,522	575,522	677,217
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	3,297	-	3,297	3,297	3,435
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	8,042	13,328	-	13,328	13,328	13,888
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	192,313	194,927	-	194,927	194,927	200,658
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	115,041	158,095	-	158,095	158,095	164,735

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-000-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
4650 Other Services and Supplies						
3400 Other Funds Ltd	196,409	327,052	-	327,052	327,052	340,788
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	10,564	19,497	-	19,497	19,497	20,316
4715 IT Expendable Property						
3400 Other Funds Ltd	22,522	10,663	-	10,663	10,663	11,110
<b>TOTAL SERVICES &amp; SUPPLIES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	1,558,921	2,118,038	-	2,118,038	2,118,038	2,312,308
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$1,558,921</b>	<b>\$2,418,038</b>	<b>-</b>	<b>\$2,418,038</b>	<b>\$2,418,038</b>	<b>\$2,312,308</b>
<b>EXPENDITURES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	3,920,298	5,052,276	134,151	5,186,427	5,130,305	5,401,035
<b>TOTAL EXPENDITURES</b>	<b>\$3,920,298</b>	<b>\$5,352,276</b>	<b>\$134,151</b>	<b>\$5,486,427</b>	<b>\$5,430,305</b>	<b>\$5,401,035</b>
<b>ENDING BALANCE</b>						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	4,195,355	2,223,048	(134,151)	2,088,897	2,713,062	2,442,332
<b>TOTAL ENDING BALANCE</b>	<b>\$4,195,355</b>	<b>\$2,223,048</b>	<b>(\$134,151)</b>	<b>\$2,088,897</b>	<b>\$2,713,062</b>	<b>\$2,442,332</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	13	14	-	14	13	13

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>DESCRIPTION</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Emergency Boards</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Base Budget</i>	<i>2023-25 Current Service Level</i>
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**AUTHORIZED FTE POSITIONS**

8250 Class/Unclass FTE Positions	13.00	14.00	-	14.00	13.00	13.00
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	1,536,857	871,520	-	871,520	871,520	871,520
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	341,874	443,273	-	443,273	443,273	443,273
<b>TOTAL BEGINNING BALANCE</b>						
3400 Other Funds Ltd	1,878,731	1,314,793	-	1,314,793	1,314,793	1,314,793
<b>TOTAL BEGINNING BALANCE</b>	<b>\$1,878,731</b>	<b>\$1,314,793</b>	<b>-</b>	<b>\$1,314,793</b>	<b>\$1,314,793</b>	<b>\$1,314,793</b>
<b>REVENUE CATEGORIES</b>						
<b>GENERAL FUND APPROPRIATION</b>						
0050 General Fund Appropriation						
8000 General Fund	-	300,000	-	300,000	300,000	-
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	2,372,604	2,607,698	-	2,607,698	3,025,915	3,025,915
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	127,802	456,934	-	456,934	589,028	589,028
<b>TOTAL LICENSES AND FEES</b>						
3400 Other Funds Ltd	2,500,406	3,064,632	-	3,064,632	3,614,943	3,614,943
<b>TOTAL LICENSES AND FEES</b>	<b>\$2,500,406</b>	<b>\$3,064,632</b>	<b>-</b>	<b>\$3,064,632</b>	<b>\$3,614,943</b>	<b>\$3,614,943</b>

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	10,607	12,231	-	12,231	21,501	21,501
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	121,688	160,751	-	160,751	101,290	101,290
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	16	-	-	-	-	-
<b>TRANSFERS IN</b>						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,299	-	-	-	-	-
<b>REVENUES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	2,634,016	3,237,614	-	3,237,614	3,737,734	3,737,734
<b>TOTAL REVENUES</b>	<b>\$2,634,016</b>	<b>\$3,537,614</b>	<b>-</b>	<b>\$3,537,614</b>	<b>\$4,037,734</b>	<b>\$3,737,734</b>
<b>TRANSFERS OUT</b>						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(18,020)	(21,782)	-	(21,782)	(25,373)	(25,373)
<b>AVAILABLE REVENUES</b>						



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	4,494,727	4,530,625	-	4,530,625	5,027,154	5,027,154
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$4,494,727</b>	<b>\$4,830,625</b>	-	<b>\$4,830,625</b>	<b>\$5,327,154</b>	<b>\$5,027,154</b>

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	987,130	1,220,902	65,546	1,286,448	1,258,682	1,258,682
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**3115 Board Member Stipend**

3400 Other Funds Ltd	-	-	-	-	-	36,764
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**3160 Temporary Appointments**

3400 Other Funds Ltd	17,506	-	-	-	-	-
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**3170 Overtime Payments**

3400 Other Funds Ltd	23,243	2,132	-	2,132	2,132	2,222
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**3190 All Other Differential**

3400 Other Funds Ltd	1,231	3,525	-	3,525	3,525	3,673
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**TOTAL SALARIES & WAGES**

3400 Other Funds Ltd	1,029,110	1,226,559	65,546	1,292,105	1,264,339	1,301,341
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**TOTAL SALARIES & WAGES**

	<b>\$1,029,110</b>	<b>\$1,226,559</b>	<b>\$65,546</b>	<b>\$1,292,105</b>	<b>\$1,264,339</b>	<b>\$1,301,341</b>
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**OTHER PAYROLL EXPENSES**

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	411	562	-	562	470	470
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	148,032	209,533	11,228	220,761	225,967	226,010
3221 Pension Obligation Bond						
3400 Other Funds Ltd	52,764	56,541	10,980	67,521	67,521	66,823
3230 Social Security Taxes						
3400 Other Funds Ltd	79,194	93,831	5,014	98,845	96,719	96,737
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	-	5,046	5,047
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	361	439	-	439	407	407
3260 Mass Transit Tax						
3400 Other Funds Ltd	6,104	5,857	393	6,250	6,250	7,586
3270 Flexible Benefits						
3400 Other Funds Ltd	237,747	371,169	-	371,169	352,440	352,440
<b>TOTAL OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	524,613	737,932	27,615	765,547	754,820	755,520
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$524,613</b>	<b>\$737,932</b>	<b>\$27,615</b>	<b>\$765,547</b>	<b>\$754,820</b>	<b>\$755,520</b>

**P.S. BUDGET ADJUSTMENTS**

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Board of Counselors & Therapists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-001-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(125)	-	(125)	-	-
<b>TOTAL PERSONAL SERVICES</b>						
3400 Other Funds Ltd	1,553,723	1,964,366	93,161	2,057,527	2,019,159	2,056,861
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,553,723</b>	<b>\$1,964,366</b>	<b>\$93,161</b>	<b>\$2,057,527</b>	<b>\$2,019,159</b>	<b>\$2,056,861</b>
<b>SERVICES &amp; SUPPLIES</b>						
4100 Instate Travel						
3400 Other Funds Ltd	3,526	13,116	-	13,116	13,116	13,667
4125 Out of State Travel						
3400 Other Funds Ltd	2,197	2,348	-	2,348	2,348	2,447
4150 Employee Training						
3400 Other Funds Ltd	3,435	10,000	-	10,000	10,000	10,420
4175 Office Expenses						
3400 Other Funds Ltd	23,373	36,969	-	36,969	36,969	38,522
4200 Telecommunications						
3400 Other Funds Ltd	31,510	24,304	-	24,304	24,304	25,325
4225 State Gov. Service Charges						
3400 Other Funds Ltd	68,686	101,403	-	101,403	101,403	111,911
4250 Data Processing						
3400 Other Funds Ltd	43,266	40,394	-	40,394	40,394	42,091

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	1,710	-	-	-	-	-
<b>4300 Professional Services</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	121,729	176,772	-	176,772	176,772	192,328
All Funds	121,729	476,772	-	476,772	476,772	192,328
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	58	70,136	-	70,136	70,136	76,308
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	214,252	253,493	-	253,493	253,493	298,285
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	1,718	-	1,718	1,718	1,790
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	2,196	5,260	-	5,260	5,260	5,481
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	128,270	136,449	-	136,449	136,449	142,180
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	98,593	147,814	-	147,814	147,814	154,022
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	139,338	220,284	-	220,284	220,284	229,536
<b>4700 Expendable Prop 250 - 5000</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3400 Other Funds Ltd	6,430	13,648	-	13,648	13,648	14,221
4715 IT Expendable Property						
3400 Other Funds Ltd	15,329	7,464	-	7,464	7,464	7,777
<b>TOTAL SERVICES &amp; SUPPLIES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	903,898	1,261,572	-	1,261,572	1,261,572	1,366,311
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$903,898</b>	<b>\$1,561,572</b>	<b>-</b>	<b>\$1,561,572</b>	<b>\$1,561,572</b>	<b>\$1,366,311</b>
<b>EXPENDITURES</b>						
8000 General Fund	-	300,000	-	300,000	300,000	-
3400 Other Funds Ltd	2,457,621	3,225,938	93,161	3,319,099	3,280,731	3,423,172
<b>TOTAL EXPENDITURES</b>	<b>\$2,457,621</b>	<b>\$3,525,938</b>	<b>\$93,161</b>	<b>\$3,619,099</b>	<b>\$3,580,731</b>	<b>\$3,423,172</b>
<b>ENDING BALANCE</b>						
8000 General Fund	-	-	-	-	-	-
3400 Other Funds Ltd	2,037,106	1,304,687	(93,161)	1,211,526	1,746,423	1,603,982
<b>TOTAL ENDING BALANCE</b>	<b>\$2,037,106</b>	<b>\$1,304,687</b>	<b>(\$93,161)</b>	<b>\$1,211,526</b>	<b>\$1,746,423</b>	<b>\$1,603,982</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	13	14	-	14	13	13
<b>AUTHORIZED FTE POSITIONS</b>						
8250 Class/Unclass FTE Positions	8.40	9.60	-	9.60	8.90	8.90

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

*Mental Health Regulatory Agency*

*Agency Number: 10800*

Agency Worksheet - Revenues & Expenditures  
 2023-25 Biennium  
 Oregon Board of Psychologists

Version: V - 01 - Agency Request Budget  
 Cross Reference Number: 10800-002-00-00-00000

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	1,220,100	430,138	-	430,138	430,138	430,138
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	613,598	368,134	-	368,134	368,134	368,134
<b>TOTAL BEGINNING BALANCE</b>						
3400 Other Funds Ltd	1,833,698	798,272	-	798,272	798,272	798,272
<b>TOTAL BEGINNING BALANCE</b>	<b>\$1,833,698</b>	<b>\$798,272</b>	<b>-</b>	<b>\$798,272</b>	<b>\$798,272</b>	<b>\$798,272</b>
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,665,809	1,721,937	-	1,721,937	1,870,905	1,870,905
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	14,066	1,087	-	1,087	23,002	23,002
<b>TOTAL LICENSES AND FEES</b>						
3400 Other Funds Ltd	1,679,875	1,723,024	-	1,723,024	1,893,907	1,893,907
<b>TOTAL LICENSES AND FEES</b>	<b>\$1,679,875</b>	<b>\$1,723,024</b>	<b>-</b>	<b>\$1,723,024</b>	<b>\$1,893,907</b>	<b>\$1,893,907</b>
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	5,485	19,163	-	19,163	8,070	8,070

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	108,764	212,563	-	212,563	125,572	125,572
<b>SALES INCOME</b>						
0705 Sales Income						
3400 Other Funds Ltd	451	869	-	869	-	-
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	337	-	-	-	-	-
<b>TRANSFERS IN</b>						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	700	-	-	-	-	-
<b>REVENUES</b>						
3400 Other Funds Ltd	1,795,612	1,955,619	-	1,955,619	2,027,549	2,027,549
<b>TRANSFERS OUT</b>						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(8,384)	(9,192)	-	(9,192)	(9,608)	(9,608)
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	3,620,926	2,744,699	-	2,744,699	2,816,213	2,816,213
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>SALARIES &amp; WAGES</b>						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	524,454	596,570	33,421	629,991	627,814	627,814
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	-	-	38,250
3160 Temporary Appointments						
3400 Other Funds Ltd	1,415	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	9,501	3,279	-	3,279	3,279	3,417
3190 All Other Differential						
3400 Other Funds Ltd	428	-	-	-	-	-
<b>TOTAL SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	535,798	599,849	33,421	633,270	631,093	669,481
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$535,798</b>	<b>\$599,849</b>	<b>\$33,421</b>	<b>\$633,270</b>	<b>\$631,093</b>	<b>\$669,481</b>
<b>OTHER PAYROLL EXPENSES</b>						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	179	276	-	276	218	218
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	78,458	101,459	5,725	107,184	111,738	111,763
3221 Pension Obligation Bond						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
3400 Other Funds Ltd	28,166	33,935	(914)	33,021	33,021	33,354
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	41,165	45,886	2,557	48,443	48,277	48,288
<b>3241 Paid Family Medical Leave Insurance</b>						
3400 Other Funds Ltd	-	-	-	-	2,494	2,495
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	172	218	-	218	191	191
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	3,199	3,515	201	3,716	3,716	3,716
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	120,517	184,788	-	184,788	162,360	162,360
<b>TOTAL OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	271,856	370,077	7,569	377,646	362,015	362,385
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$271,856</b>	<b>\$370,077</b>	<b>\$7,569</b>	<b>\$377,646</b>	<b>\$362,015</b>	<b>\$362,385</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(54)	-	(54)	-	-
<b>TOTAL PERSONAL SERVICES</b>						
3400 Other Funds Ltd	807,654	969,872	40,990	1,010,862	993,108	1,031,866
<b>TOTAL PERSONAL SERVICES</b>	<b>\$807,654</b>	<b>\$969,872</b>	<b>\$40,990</b>	<b>\$1,010,862</b>	<b>\$993,108</b>	<b>\$1,031,866</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

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**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
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DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>SERVICES &amp; SUPPLIES</b>						
4100 Instate Travel						
3400 Other Funds Ltd	6,367	14,100	-	14,100	14,100	14,692
4125 Out of State Travel						
3400 Other Funds Ltd	5,390	10,166	-	10,166	10,166	10,593
4150 Employee Training						
3400 Other Funds Ltd	6,423	5,454	-	5,454	5,454	5,683
4175 Office Expenses						
3400 Other Funds Ltd	11,692	15,844	-	15,844	15,844	16,509
4200 Telecommunications						
3400 Other Funds Ltd	19,072	21,154	-	21,154	21,154	22,042
4225 State Gov. Service Charges						
3400 Other Funds Ltd	34,050	43,458	-	43,458	43,458	48,137
4250 Data Processing						
3400 Other Funds Ltd	22,466	17,310	-	17,310	17,310	18,037
4275 Publicity and Publications						
3400 Other Funds Ltd	880	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	74,345	182,671	-	182,671	182,671	198,746
4315 IT Professional Services						
3400 Other Funds Ltd	31	30,058	-	30,058	30,058	32,703

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

DESCRIPTION	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Emergency Boards	2021-23 Leg Approved Budget	2023-25 Base Budget	2023-25 Current Service Level
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	319,572	322,029	-	322,029	322,029	378,932
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	1,579	-	1,579	1,579	1,645
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	5,846	8,068	-	8,068	8,068	8,407
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	64,043	58,478	-	58,478	58,478	58,478
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	16,448	10,281	-	10,281	10,281	10,713
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	57,071	106,768	-	106,768	106,768	111,252
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	4,134	5,849	-	5,849	5,849	6,095
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	7,193	3,199	-	3,199	3,199	3,333
<b>TOTAL SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	655,023	856,466	-	856,466	856,466	945,997
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$655,023</b>	<b>\$856,466</b>	<b>-</b>	<b>\$856,466</b>	<b>\$856,466</b>	<b>\$945,997</b>

**EXPENDITURES**

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Agency Worksheet - Revenues & Expenditures**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

<i>DESCRIPTION</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Emergency Boards</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Base Budget</i>	<i>2023-25 Current Service Level</i>
3400 Other Funds Ltd	1,462,677	1,826,338	40,990	1,867,328	1,849,574	1,977,863
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	2,158,249	918,361	(40,990)	877,371	966,639	838,350
<b>TOTAL ENDING BALANCE</b>	<b>\$2,158,249</b>	<b>\$918,361</b>	<b>(\$40,990)</b>	<b>\$877,371</b>	<b>\$966,639</b>	<b>\$838,350</b>
<b>AUTHORIZED FTE POSITIONS</b>						
8250 Class/Unclass FTE Positions	4.60	4.40	-	4.40	4.10	4.10

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget  
2023-25 Biennium**

**Version: V - 01 - Agency Request Budget  
Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>BEGINNING BALANCE</b>					
0025 Beginning Balance					
3400 Other Funds Ltd	1,301,658	-	1,301,658	-	1,301,658
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	811,407	-	811,407	-	811,407
<b>TOTAL BEGINNING BALANCE</b>					
3400 Other Funds Ltd	2,113,065	-	2,113,065	-	2,113,065
<b>REVENUE CATEGORIES</b>					
<b>GENERAL FUND APPROPRIATION</b>					
0050 General Fund Appropriation					
8000 General Fund	300,000	(300,000)	-	-	-
<b>LICENSES AND FEES</b>					
0205 Business Lic and Fees					
3400 Other Funds Ltd	4,896,820	-	4,896,820	156,500	5,053,320
0210 Non-business Lic. and Fees					
3400 Other Funds Ltd	612,030	-	612,030	-	612,030
<b>TOTAL LICENSES AND FEES</b>					
3400 Other Funds Ltd	5,508,850	-	5,508,850	156,500	5,665,350
<b>CHARGES FOR SERVICES</b>					
0410 Charges for Services					
3400 Other Funds Ltd	29,571	-	29,571	-	29,571
<b>FINES, RENTS AND ROYALTIES</b>					
0505 Fines and Forfeitures					

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget  
2023-25 Biennium**

**Version: V - 01 - Agency Request Budget  
Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
3400 Other Funds Ltd	226,862	-	226,862	-	226,862
<b>TOTAL REVENUES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	5,765,283	-	5,765,283	156,500	5,921,783
<b>TOTAL REVENUES</b>	<b>\$6,065,283</b>	<b>(\$300,000)</b>	<b>\$5,765,283</b>	<b>\$156,500</b>	<b>\$5,921,783</b>
<b>TRANSFERS OUT</b>					
2443 Tsfr To Oregon Health Authority					
3400 Other Funds Ltd	(34,981)	-	(34,981)	-	(34,981)
<b>AVAILABLE REVENUES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	7,843,367	-	7,843,367	156,500	7,999,867
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$8,143,367</b>	<b>(\$300,000)</b>	<b>\$7,843,367</b>	<b>\$156,500</b>	<b>\$7,999,867</b>
<b>EXPENDITURES</b>					
<b>PERSONAL SERVICES</b>					
<b>SALARIES &amp; WAGES</b>					
3110 Class/Unclass Sal. and Per Diem					
3400 Other Funds Ltd	1,886,496	-	1,886,496	204,456	2,090,952
3115 Board Member Stipend					
3400 Other Funds Ltd	-	75,014	75,014	-	75,014
3170 Overtime Payments					
3400 Other Funds Ltd	5,411	228	5,639	-	5,639
3190 All Other Differential					
3400 Other Funds Ltd	3,525	148	3,673	-	3,673

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>TOTAL SALARIES &amp; WAGES</b>					
3400 Other Funds Ltd	1,895,432	75,390	1,970,822	204,456	2,175,278
<b>OTHER PAYROLL EXPENSES</b>					
<b>3210 Empl. Rel. Bd. Assessments</b>					
3400 Other Funds Ltd	688	-	688	110	798
<b>3220 Public Employees' Retire Cont</b>					
3400 Other Funds Ltd	337,705	68	337,773	36,639	374,412
<b>3221 Pension Obligation Bond</b>					
3400 Other Funds Ltd	100,542	(365)	100,177	-	100,177
<b>3230 Social Security Taxes</b>					
3400 Other Funds Ltd	144,996	29	145,025	15,641	160,666
<b>3241 Paid Family Medical Leave Insurance</b>					
3400 Other Funds Ltd	7,540	2	7,542	817	8,359
<b>3250 Worker's Comp. Assess. (WCD)</b>					
3400 Other Funds Ltd	598	-	598	94	692
<b>3260 Mass Transit Tax</b>					
3400 Other Funds Ltd	9,966	1,336	11,302	571	11,873
<b>3270 Flexible Benefits</b>					
3400 Other Funds Ltd	514,800	-	514,800	82,500	597,300
<b>TOTAL OTHER PAYROLL EXPENSES</b>					
3400 Other Funds Ltd	1,116,835	1,070	1,117,905	136,372	1,254,277
<b>TOTAL PERSONAL SERVICES</b>					
3400 Other Funds Ltd	3,012,267	76,460	3,088,727	340,828	3,429,555

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>SERVICES &amp; SUPPLIES</b>					
<b>4100 Instate Travel</b>					
3400 Other Funds Ltd	27,216	1,143	28,359	322	28,681
<b>4125 Out of State Travel</b>					
3400 Other Funds Ltd	12,514	526	13,040	-	13,040
<b>4150 Employee Training</b>					
3400 Other Funds Ltd	15,454	649	16,103	1,614	17,717
<b>4175 Office Expenses</b>					
3400 Other Funds Ltd	52,813	2,218	55,031	2,032	57,063
<b>4200 Telecommunications</b>					
3400 Other Funds Ltd	45,458	1,909	47,367	3,793	51,160
<b>4225 State Gov. Service Charges</b>					
3400 Other Funds Ltd	144,861	15,187	160,048	-	160,048
<b>4250 Data Processing</b>					
3400 Other Funds Ltd	57,704	2,424	60,128	478	60,606
<b>4275 Publicity and Publications</b>					
3400 Other Funds Ltd	-	-	-	239	239
<b>4300 Professional Services</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	359,443	31,631	391,074	-	391,074
All Funds	659,443	(268,369)	391,074	-	391,074
<b>4315 IT Professional Services</b>					
3400 Other Funds Ltd	100,194	8,817	109,011	-	109,011

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget  
2023-25 Biennium**

**Version: V - 01 - Agency Request Budget  
Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>4325 Attorney General</b>					
3400 Other Funds Ltd	575,522	101,695	677,217	-	677,217
<b>4375 Employee Recruitment and Develop</b>					
3400 Other Funds Ltd	3,297	138	3,435	239	3,674
<b>4400 Dues and Subscriptions</b>					
3400 Other Funds Ltd	13,328	560	13,888	239	14,127
<b>4425 Facilities Rental and Taxes</b>					
3400 Other Funds Ltd	194,927	5,731	200,658	-	200,658
<b>4575 Agency Program Related S and S</b>					
3400 Other Funds Ltd	158,095	6,640	164,735	-	164,735
<b>4650 Other Services and Supplies</b>					
3400 Other Funds Ltd	327,052	13,736	340,788	10,261	351,049
<b>4700 Expendable Prop 250 - 5000</b>					
3400 Other Funds Ltd	19,497	819	20,316	1,436	21,752
<b>4715 IT Expendable Property</b>					
3400 Other Funds Ltd	10,663	447	11,110	-	11,110
<b>TOTAL SERVICES &amp; SUPPLIES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	2,118,038	194,270	2,312,308	20,653	2,332,961
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$2,418,038</b>	<b>(\$105,730)</b>	<b>\$2,312,308</b>	<b>\$20,653</b>	<b>\$2,332,961</b>
<b>TOTAL EXPENDITURES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	5,130,305	270,730	5,401,035	361,481	5,762,516

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

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**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>TOTAL EXPENDITURES</b>	\$5,430,305	(\$29,270)	\$5,401,035	\$361,481	\$5,762,516
<b>ENDING BALANCE</b>					
3400 Other Funds Ltd	2,713,062	(270,730)	2,442,332	(204,981)	2,237,351
<b>AUTHORIZED POSITIONS</b>					
8150 Class/Unclass Positions	13	-	13	2	15
<b>AUTHORIZED FTE</b>					
8250 Class/Unclass FTE Positions	13.00	-	13.00	2.00	15.00

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>BEGINNING BALANCE</b>					
0025 Beginning Balance					
3400 Other Funds Ltd	871,520	-	871,520	-	871,520
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	443,273	-	443,273	-	443,273
<b>TOTAL BEGINNING BALANCE</b>					
3400 Other Funds Ltd	1,314,793	-	1,314,793	-	1,314,793
<b>REVENUE CATEGORIES</b>					
<b>GENERAL FUND APPROPRIATION</b>					
0050 General Fund Appropriation					
8000 General Fund	300,000	(300,000)	-	-	-
<b>LICENSES AND FEES</b>					
0205 Business Lic and Fees					
3400 Other Funds Ltd	3,025,915	-	3,025,915	156,500	3,182,415
0210 Non-business Lic. and Fees					
3400 Other Funds Ltd	589,028	-	589,028	-	589,028
<b>TOTAL LICENSES AND FEES</b>					
3400 Other Funds Ltd	3,614,943	-	3,614,943	156,500	3,771,443
<b>CHARGES FOR SERVICES</b>					
0410 Charges for Services					
3400 Other Funds Ltd	21,501	-	21,501	-	21,501
<b>FINES, RENTS AND ROYALTIES</b>					
0505 Fines and Forfeitures					

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
3400 Other Funds Ltd	101,290	-	101,290	-	101,290
<b>TOTAL REVENUES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	3,737,734	-	3,737,734	156,500	3,894,234
<b>TOTAL REVENUES</b>	<b>\$4,037,734</b>	<b>(\$300,000)</b>	<b>\$3,737,734</b>	<b>\$156,500</b>	<b>\$3,894,234</b>
<b>TRANSFERS OUT</b>					
2443 Tsfr To Oregon Health Authority					
3400 Other Funds Ltd	(25,373)	-	(25,373)	-	(25,373)
<b>AVAILABLE REVENUES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	5,027,154	-	5,027,154	156,500	5,183,654
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$5,327,154</b>	<b>(\$300,000)</b>	<b>\$5,027,154</b>	<b>\$156,500</b>	<b>\$5,183,654</b>
<b>EXPENDITURES</b>					
<b>PERSONAL SERVICES</b>					
<b>SALARIES &amp; WAGES</b>					
3110 Class/Unclass Sal. and Per Diem					
3400 Other Funds Ltd	1,258,682	-	1,258,682	143,119	1,401,801
3115 Board Member Stipend					
3400 Other Funds Ltd	-	36,764	36,764	-	36,764
3170 Overtime Payments					
3400 Other Funds Ltd	2,132	90	2,222	-	2,222
3190 All Other Differential					
3400 Other Funds Ltd	3,525	148	3,673	-	3,673

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>TOTAL SALARIES &amp; WAGES</b>					
3400 Other Funds Ltd	1,264,339	37,002	1,301,341	143,119	1,444,460
<b>OTHER PAYROLL EXPENSES</b>					
<b>3210 Empl. Rel. Bd. Assessments</b>					
3400 Other Funds Ltd	470	-	470	74	544
<b>3220 Public Employees' Retire Cont</b>					
3400 Other Funds Ltd	225,967	43	226,010	25,647	251,657
<b>3221 Pension Obligation Bond</b>					
3400 Other Funds Ltd	67,521	(698)	66,823	-	66,823
<b>3230 Social Security Taxes</b>					
3400 Other Funds Ltd	96,719	18	96,737	10,949	107,686
<b>3241 Paid Family Medical Leave Insurance</b>					
3400 Other Funds Ltd	5,046	1	5,047	572	5,619
<b>3250 Worker's Comp. Assess. (WCD)</b>					
3400 Other Funds Ltd	407	-	407	64	471
<b>3260 Mass Transit Tax</b>					
3400 Other Funds Ltd	6,250	1,336	7,586	400	7,986
<b>3270 Flexible Benefits</b>					
3400 Other Funds Ltd	352,440	-	352,440	56,100	408,540
<b>TOTAL OTHER PAYROLL EXPENSES</b>					
3400 Other Funds Ltd	754,820	700	755,520	93,806	849,326
<b>TOTAL PERSONAL SERVICES</b>					
3400 Other Funds Ltd	2,019,159	37,702	2,056,861	236,925	2,293,786

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**  
**2023-25 Biennium**  
**Board of Counselors & Therapists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-001-00-00-00000**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>SERVICES &amp; SUPPLIES</b>					
4100 Instate Travel					
3400 Other Funds Ltd	13,116	551	13,667	225	13,892
4125 Out of State Travel					
3400 Other Funds Ltd	2,348	99	2,447	-	2,447
4150 Employee Training					
3400 Other Funds Ltd	10,000	420	10,420	1,130	11,550
4175 Office Expenses					
3400 Other Funds Ltd	36,969	1,553	38,522	1,422	39,944
4200 Telecommunications					
3400 Other Funds Ltd	24,304	1,021	25,325	2,655	27,980
4225 State Gov. Service Charges					
3400 Other Funds Ltd	101,403	10,508	111,911	-	111,911
4250 Data Processing					
3400 Other Funds Ltd	40,394	1,697	42,091	335	42,426
4275 Publicity and Publications					
3400 Other Funds Ltd	-	-	-	167	167
4300 Professional Services					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	176,772	15,556	192,328	-	192,328
All Funds	476,772	(284,444)	192,328	-	192,328
4315 IT Professional Services					
3400 Other Funds Ltd	70,136	6,172	76,308	-	76,308

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>4325 Attorney General</b>					
3400 Other Funds Ltd	253,493	44,792	298,285	-	298,285
<b>4375 Employee Recruitment and Develop</b>					
3400 Other Funds Ltd	1,718	72	1,790	167	1,957
<b>4400 Dues and Subscriptions</b>					
3400 Other Funds Ltd	5,260	221	5,481	167	5,648
<b>4425 Facilities Rental and Taxes</b>					
3400 Other Funds Ltd	136,449	5,731	142,180	-	142,180
<b>4575 Agency Program Related S and S</b>					
3400 Other Funds Ltd	147,814	6,208	154,022	-	154,022
<b>4650 Other Services and Supplies</b>					
3400 Other Funds Ltd	220,284	9,252	229,536	7,183	236,719
<b>4700 Expendable Prop 250 - 5000</b>					
3400 Other Funds Ltd	13,648	573	14,221	1,005	15,226
<b>4715 IT Expendable Property</b>					
3400 Other Funds Ltd	7,464	313	7,777	-	7,777
<b>TOTAL SERVICES &amp; SUPPLIES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	1,261,572	104,739	1,366,311	14,456	1,380,767
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$1,561,572</b>	<b>(\$195,261)</b>	<b>\$1,366,311</b>	<b>\$14,456</b>	<b>\$1,380,767</b>
<b>TOTAL EXPENDITURES</b>					
8000 General Fund	300,000	(300,000)	-	-	-
3400 Other Funds Ltd	3,280,731	142,441	3,423,172	251,381	3,674,553

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>TOTAL EXPENDITURES</b>	<b>\$3,580,731</b>	<b>(\$157,559)</b>	<b>\$3,423,172</b>	<b>\$251,381</b>	<b>\$3,674,553</b>
<b>ENDING BALANCE</b>					
3400 Other Funds Ltd	1,746,423	(142,441)	1,603,982	(94,881)	1,509,101
<b>AUTHORIZED POSITIONS</b>					
8150 Class/Unclass Positions	13	-	13	2	15
<b>AUTHORIZED FTE</b>					
8250 Class/Unclass FTE Positions	8.90	-	8.90	1.40	10.30



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>BEGINNING BALANCE</b>					
0025 Beginning Balance					
3400 Other Funds Ltd	430,138	-	430,138	-	430,138
0030 Beginning Balance Adjustment					
3400 Other Funds Ltd	368,134	-	368,134	-	368,134
<b>TOTAL BEGINNING BALANCE</b>					
3400 Other Funds Ltd	798,272	-	798,272	-	798,272
<b>REVENUE CATEGORIES</b>					
<b>LICENSES AND FEES</b>					
0205 Business Lic and Fees					
3400 Other Funds Ltd	1,870,905	-	1,870,905	-	1,870,905
0210 Non-business Lic. and Fees					
3400 Other Funds Ltd	23,002	-	23,002	-	23,002
<b>TOTAL LICENSES AND FEES</b>					
3400 Other Funds Ltd	1,893,907	-	1,893,907	-	1,893,907
<b>CHARGES FOR SERVICES</b>					
0410 Charges for Services					
3400 Other Funds Ltd	8,070	-	8,070	-	8,070
<b>FINES, RENTS AND ROYALTIES</b>					
0505 Fines and Forfeitures					
3400 Other Funds Ltd	125,572	-	125,572	-	125,572
<b>TOTAL REVENUES</b>					
3400 Other Funds Ltd	2,027,549	-	2,027,549	-	2,027,549

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>TRANSFERS OUT</b>					
2443 Tsfr To Oregon Health Authority					
3400 Other Funds Ltd	(9,608)	-	(9,608)	-	(9,608)
<b>AVAILABLE REVENUES</b>					
3400 Other Funds Ltd	2,816,213	-	2,816,213	-	2,816,213
<b>EXPENDITURES</b>					
<b>PERSONAL SERVICES</b>					
<b>SALARIES &amp; WAGES</b>					
3110 Class/Unclass Sal. and Per Diem					
3400 Other Funds Ltd	627,814	-	627,814	61,337	689,151
3115 Board Member Stipend					
3400 Other Funds Ltd	-	38,250	38,250	-	38,250
3170 Overtime Payments					
3400 Other Funds Ltd	3,279	138	3,417	-	3,417
<b>TOTAL SALARIES &amp; WAGES</b>					
3400 Other Funds Ltd	631,093	38,388	669,481	61,337	730,818
<b>OTHER PAYROLL EXPENSES</b>					
3210 Empl. Rel. Bd. Assessments					
3400 Other Funds Ltd	218	-	218	36	254
3220 Public Employees' Retire Cont					
3400 Other Funds Ltd	111,738	25	111,763	10,992	122,755
3221 Pension Obligation Bond					
3400 Other Funds Ltd	33,021	333	33,354	-	33,354

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>3230 Social Security Taxes</b>					
3400 Other Funds Ltd	48,277	11	48,288	4,692	52,980
<b>3241 Paid Family Medical Leave Insurance</b>					
3400 Other Funds Ltd	2,494	1	2,495	245	2,740
<b>3250 Worker's Comp. Assess. (WCD)</b>					
3400 Other Funds Ltd	191	-	191	30	221
<b>3260 Mass Transit Tax</b>					
3400 Other Funds Ltd	3,716	-	3,716	171	3,887
<b>3270 Flexible Benefits</b>					
3400 Other Funds Ltd	162,360	-	162,360	26,400	188,760
<b>TOTAL OTHER PAYROLL EXPENSES</b>					
3400 Other Funds Ltd	362,015	370	362,385	42,566	404,951
<b>TOTAL PERSONAL SERVICES</b>					
3400 Other Funds Ltd	993,108	38,758	1,031,866	103,903	1,135,769
<b>SERVICES &amp; SUPPLIES</b>					
<b>4100 Instate Travel</b>					
3400 Other Funds Ltd	14,100	592	14,692	97	14,789
<b>4125 Out of State Travel</b>					
3400 Other Funds Ltd	10,166	427	10,593	-	10,593
<b>4150 Employee Training</b>					
3400 Other Funds Ltd	5,454	229	5,683	484	6,167
<b>4175 Office Expenses</b>					
3400 Other Funds Ltd	15,844	665	16,509	610	17,119

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**  
**2023-25 Biennium**  
**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
<b>4200 Telecommunications</b>					
3400 Other Funds Ltd	21,154	888	22,042	1,138	23,180
<b>4225 State Gov. Service Charges</b>					
3400 Other Funds Ltd	43,458	4,679	48,137	-	48,137
<b>4250 Data Processing</b>					
3400 Other Funds Ltd	17,310	727	18,037	143	18,180
<b>4275 Publicity and Publications</b>					
3400 Other Funds Ltd	-	-	-	72	72
<b>4300 Professional Services</b>					
3400 Other Funds Ltd	182,671	16,075	198,746	-	198,746
<b>4315 IT Professional Services</b>					
3400 Other Funds Ltd	30,058	2,645	32,703	-	32,703
<b>4325 Attorney General</b>					
3400 Other Funds Ltd	322,029	56,903	378,932	-	378,932
<b>4375 Employee Recruitment and Develop</b>					
3400 Other Funds Ltd	1,579	66	1,645	72	1,717
<b>4400 Dues and Subscriptions</b>					
3400 Other Funds Ltd	8,068	339	8,407	72	8,479
<b>4425 Facilities Rental and Taxes</b>					
3400 Other Funds Ltd	58,478	-	58,478	-	58,478
<b>4575 Agency Program Related S and S</b>					
3400 Other Funds Ltd	10,281	432	10,713	-	10,713
<b>4650 Other Services and Supplies</b>					

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Detail Revenues & Expenditures - Requested Budget**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	2023-25 Base Budget	Essential Packages	2023-25 Current Service Level	Policy Packages	2023-25 Agency Request Budget
3400 Other Funds Ltd	106,768	4,484	111,252	3,078	114,330
4700 Expendable Prop 250 - 5000					
3400 Other Funds Ltd	5,849	246	6,095	431	6,526
4715 IT Expendable Property					
3400 Other Funds Ltd	3,199	134	3,333	-	3,333
<b>TOTAL SERVICES &amp; SUPPLIES</b>					
3400 Other Funds Ltd	856,466	89,531	945,997	6,197	952,194
<b>TOTAL EXPENDITURES</b>					
3400 Other Funds Ltd	1,849,574	128,289	1,977,863	110,100	2,087,963
<b>ENDING BALANCE</b>					
3400 Other Funds Ltd	966,639	(128,289)	838,350	(110,100)	728,250
<b>AUTHORIZED FTE</b>					
8250 Class/Unclass FTE Positions	4.10	-	4.10	0.60	4.70

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

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**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
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**REVENUE CATEGORIES**

**GENERAL FUND APPROPRIATION**

**0050 General Fund Appropriation**

8000 General Fund	(300,000)	-	(300,000)	-		
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**AVAILABLE REVENUES**

8000 General Fund	(300,000)	-	(300,000)	-		
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<b>TOTAL AVAILABLE REVENUES</b>	<b>(\$300,000)</b>	<b>-</b>	<b>(\$300,000)</b>	<b>-</b>		
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3115 Board Member Stipend**

3400 Other Funds Ltd	75,014	75,014	-	-		
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**3170 Overtime Payments**

3400 Other Funds Ltd	228	228	-	-		
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**3190 All Other Differential**

3400 Other Funds Ltd	148	148	-	-		
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**SALARIES & WAGES**

3400 Other Funds Ltd	75,390	75,390	-	-		
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$75,390</b>	<b>\$75,390</b>	<b>-</b>	<b>-</b>		
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**OTHER PAYROLL EXPENSES**

**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	68	68	-	-		
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	(365)	(365)	-	-		
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	29	29	-	-		
<b>3241 Paid Family Medical Leave Insurance</b>						
3400 Other Funds Ltd	2	2	-	-		
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	1,336	1,336	-	-		
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	1,070	1,070	-	-		
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$1,070</b>	<b>\$1,070</b>	-	-		
<hr/>						
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	76,460	76,460	-	-		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$76,460</b>	<b>\$76,460</b>	-	-		
<hr/>						
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	1,143	-	-	1,143		
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	526	-	-	526		
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	649	-	-	649		
<b>4175 Office Expenses</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

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**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**

**Cross Reference Number: 10800-000-00-00-00000**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
3400 Other Funds Ltd	2,218	-	-	2,218		
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	1,909	-	-	1,909		
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	15,187	-	-	15,187		
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	2,424	-	-	2,424		
<b>4300 Professional Services</b>						
8000 General Fund	(300,000)	-	(300,000)	-		
3400 Other Funds Ltd	31,631	-	-	31,631		
All Funds	(268,369)	-	(300,000)	31,631		
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	8,817	-	-	8,817		
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	101,695	-	-	101,695		
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	138	-	-	138		
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	560	-	-	560		
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	5,731	-	-	5,731		
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	6,640	-	-	6,640		

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

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**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00	
4650 Other Services and Supplies					
3400 Other Funds Ltd	13,736	-	-	13,736	
4700 Expendable Prop 250 - 5000					
3400 Other Funds Ltd	819	-	-	819	
4715 IT Expendable Property					
3400 Other Funds Ltd	447	-	-	447	
<b>SERVICES &amp; SUPPLIES</b>					
8000 General Fund	(300,000)	-	(300,000)	-	
3400 Other Funds Ltd	194,270	-	-	194,270	
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$105,730)</b>	<b>-</b>	<b>(\$300,000)</b>	<b>\$194,270</b>	
<b>EXPENDITURES</b>					
8000 General Fund	(300,000)	-	(300,000)	-	
3400 Other Funds Ltd	270,730	76,460	-	194,270	
<b>TOTAL EXPENDITURES</b>	<b>(\$29,270)</b>	<b>\$76,460</b>	<b>(\$300,000)</b>	<b>\$194,270</b>	
<b>ENDING BALANCE</b>					
8000 General Fund	-	-	-	-	
3400 Other Funds Ltd	(270,730)	(76,460)	-	(194,270)	
<b>TOTAL ENDING BALANCE</b>	<b>(\$270,730)</b>	<b>(\$76,460)</b>	<b>-</b>	<b>(\$194,270)</b>	

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

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**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
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**REVENUE CATEGORIES**

**GENERAL FUND APPROPRIATION**

**0050 General Fund Appropriation**

8000 General Fund	(300,000)	-	(300,000)	-		
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**AVAILABLE REVENUES**

8000 General Fund	(300,000)	-	(300,000)	-		
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**TOTAL AVAILABLE REVENUES**

	<b>(\$300,000)</b>	-	<b>(\$300,000)</b>	-		
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3115 Board Member Stipend**

3400 Other Funds Ltd	36,764	36,764	-	-		
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**3170 Overtime Payments**

3400 Other Funds Ltd	90	90	-	-		
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**3190 All Other Differential**

3400 Other Funds Ltd	148	148	-	-		
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**SALARIES & WAGES**

3400 Other Funds Ltd	37,002	37,002	-	-		
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**TOTAL SALARIES & WAGES**

	<b>\$37,002</b>	<b>\$37,002</b>	-	-		
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**OTHER PAYROLL EXPENSES**

**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	43	43	-	-		
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

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**2023-25 Biennium**

Cross Reference Number: 10800-001-00-00-00000

**Board of Counselors & Therapists**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00	
<b>3221 Pension Obligation Bond</b>					
3400 Other Funds Ltd	(698)	(698)	-	-	
<b>3230 Social Security Taxes</b>					
3400 Other Funds Ltd	18	18	-	-	
<b>3241 Paid Family Medical Leave Insurance</b>					
3400 Other Funds Ltd	1	1	-	-	
<b>3260 Mass Transit Tax</b>					
3400 Other Funds Ltd	1,336	1,336	-	-	
<b>OTHER PAYROLL EXPENSES</b>					
3400 Other Funds Ltd	700	700	-	-	
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$700</b>	<b>\$700</b>	-	-	
<b>PERSONAL SERVICES</b>					
3400 Other Funds Ltd	37,702	37,702	-	-	
<b>TOTAL PERSONAL SERVICES</b>	<b>\$37,702</b>	<b>\$37,702</b>	-	-	
<b>SERVICES &amp; SUPPLIES</b>					
<b>4100 Instate Travel</b>					
3400 Other Funds Ltd	551	-	-	551	
<b>4125 Out of State Travel</b>					
3400 Other Funds Ltd	99	-	-	99	
<b>4150 Employee Training</b>					
3400 Other Funds Ltd	420	-	-	420	
<b>4175 Office Expenses</b>					

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# MENTAL HEALTH REGULATORY AGENCY

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**Mental Health Regulatory Agency**

**Agency Number 10800**

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**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00	
3400 Other Funds Ltd	1,553	-	-	1,553	
<b>4200 Telecommunications</b>					
3400 Other Funds Ltd	1,021	-	-	1,021	
<b>4225 State Gov. Service Charges</b>					
3400 Other Funds Ltd	10,508	-	-	10,508	
<b>4250 Data Processing</b>					
3400 Other Funds Ltd	1,697	-	-	1,697	
<b>4300 Professional Services</b>					
8000 General Fund	(300,000)	-	(300,000)	-	
3400 Other Funds Ltd	15,556	-	-	15,556	
All Funds	(284,444)	-	(300,000)	15,556	
<b>4315 IT Professional Services</b>					
3400 Other Funds Ltd	6,172	-	-	6,172	
<b>4325 Attorney General</b>					
3400 Other Funds Ltd	44,792	-	-	44,792	
<b>4375 Employee Recruitment and Develop</b>					
3400 Other Funds Ltd	72	-	-	72	
<b>4400 Dues and Subscriptions</b>					
3400 Other Funds Ltd	221	-	-	221	
<b>4425 Facilities Rental and Taxes</b>					
3400 Other Funds Ltd	5,731	-	-	5,731	
<b>4575 Agency Program Related S and S</b>					
3400 Other Funds Ltd	6,208	-	-	6,208	

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

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**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 022 Phase-out Pgm & One-time Costs  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00	
<b>4650 Other Services and Supplies</b>					
3400 Other Funds Ltd	9,252	-	-	9,252	
<b>4700 Expendable Prop 250 - 5000</b>					
3400 Other Funds Ltd	573	-	-	573	
<b>4715 IT Expendable Property</b>					
3400 Other Funds Ltd	313	-	-	313	
<b>SERVICES &amp; SUPPLIES</b>					
8000 General Fund	(300,000)	-	(300,000)	-	
3400 Other Funds Ltd	104,739	-	-	104,739	
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$195,261)</b>	<b>-</b>	<b>(\$300,000)</b>	<b>\$104,739</b>	
<b>EXPENDITURES</b>					
8000 General Fund	(300,000)	-	(300,000)	-	
3400 Other Funds Ltd	142,441	37,702	-	104,739	
<b>TOTAL EXPENDITURES</b>	<b>(\$157,559)</b>	<b>\$37,702</b>	<b>(\$300,000)</b>	<b>\$104,739</b>	
<b>ENDING BALANCE</b>					
8000 General Fund	-	-	-	-	
3400 Other Funds Ltd	(142,441)	(37,702)	-	(104,739)	
<b>TOTAL ENDING BALANCE</b>	<b>(\$142,441)</b>	<b>(\$37,702)</b>	<b>-</b>	<b>(\$104,739)</b>	

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00			
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3115 Board Member Stipend**

3400 Other Funds Ltd	38,250	38,250	-			
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**3170 Overtime Payments**

3400 Other Funds Ltd	138	138	-			
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**SALARIES & WAGES**

3400 Other Funds Ltd	38,388	38,388	-			
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$38,388</b>	<b>\$38,388</b>	-			
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**OTHER PAYROLL EXPENSES**

**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	25	25	-			
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**3221 Pension Obligation Bond**

3400 Other Funds Ltd	333	333	-			
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**3230 Social Security Taxes**

3400 Other Funds Ltd	11	11	-			
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**3241 Paid Family Medical Leave Insurance**

3400 Other Funds Ltd	1	1	-			
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**OTHER PAYROLL EXPENSES**

3400 Other Funds Ltd	370	370	-			
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<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$370</b>	<b>\$370</b>	-			
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**2023-25 Biennium**

**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
<b>PERSONAL SERVICES</b>					
3400 Other Funds Ltd	38,758	38,758	-		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$38,758</b>	<b>\$38,758</b>	-		

<b>SERVICES &amp; SUPPLIES</b>					
<b>4100 Instate Travel</b>					
3400 Other Funds Ltd	592	-	592		
<b>4125 Out of State Travel</b>					
3400 Other Funds Ltd	427	-	427		
<b>4150 Employee Training</b>					
3400 Other Funds Ltd	229	-	229		
<b>4175 Office Expenses</b>					
3400 Other Funds Ltd	665	-	665		
<b>4200 Telecommunications</b>					
3400 Other Funds Ltd	888	-	888		
<b>4225 State Gov. Service Charges</b>					
3400 Other Funds Ltd	4,679	-	4,679		
<b>4250 Data Processing</b>					
3400 Other Funds Ltd	727	-	727		
<b>4300 Professional Services</b>					
3400 Other Funds Ltd	16,075	-	16,075		
<b>4315 IT Professional Services</b>					
3400 Other Funds Ltd	2,645	-	2,645		
<b>4325 Attorney General</b>					

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Detail Revenues & Expenditures - Essential Packages  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**2023-25 Biennium**

**Oregon Board of Psychologists**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-002-00-00-00000**

Description	Total Essential Packages	Pkg: 010 Vacancy Factor and Non-ORPICS Personal Services  Priority: 00	Pkg: 031 Standard Inflation  Priority: 00		
3400 Other Funds Ltd	56,903	-	56,903		
<b>4375 Employee Recruitment and Develop</b>					
3400 Other Funds Ltd	66	-	66		
<b>4400 Dues and Subscriptions</b>					
3400 Other Funds Ltd	339	-	339		
<b>4575 Agency Program Related S and S</b>					
3400 Other Funds Ltd	432	-	432		
<b>4650 Other Services and Supplies</b>					
3400 Other Funds Ltd	4,484	-	4,484		
<b>4700 Expendable Prop 250 - 5000</b>					
3400 Other Funds Ltd	246	-	246		
<b>4715 IT Expendable Property</b>					
3400 Other Funds Ltd	134	-	134		
<b>SERVICES &amp; SUPPLIES</b>					
3400 Other Funds Ltd	89,531	-	89,531		
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$89,531</b>	<b>-</b>	<b>\$89,531</b>		
<b>EXPENDITURES</b>					
3400 Other Funds Ltd	128,289	38,758	89,531		
<b>TOTAL EXPENDITURES</b>	<b>\$128,289</b>	<b>\$38,758</b>	<b>\$89,531</b>		
<b>ENDING BALANCE</b>					
3400 Other Funds Ltd	(128,289)	(38,758)	(89,531)		
<b>TOTAL ENDING BALANCE</b>	<b>(\$128,289)</b>	<b>(\$38,758)</b>	<b>(\$89,531)</b>		

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Detail Revenues & Expenditures - Essential Packages  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
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**REVENUE CATEGORIES**

**LICENSES AND FEES**

**0205 Business Lic and Fees**

3400 Other Funds Ltd	156,500	-	-	156,500		
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**AVAILABLE REVENUES**

3400 Other Funds Ltd	156,500	-	-	156,500		
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<b>TOTAL AVAILABLE REVENUES</b>	<b>\$156,500</b>	-	-	<b>\$156,500</b>		
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	204,456	95,136	109,320	-		
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	110	55	55	-		
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	36,639	17,049	19,590	-		
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**3230 Social Security Taxes**

3400 Other Funds Ltd	15,641	7,278	8,363	-		
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**3241 Paid Family Medical Leave Insurance**

3400 Other Funds Ltd	817	380	437	-		
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	94	47	47	-		
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	571	571	-	-		
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	82,500	41,250	41,250	-		
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	136,372	66,630	69,742	-		
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$136,372</b>	<b>\$66,630</b>	<b>\$69,742</b>	-		
<hr/>						
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	340,828	161,766	179,062	-		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$340,828</b>	<b>\$161,766</b>	<b>\$179,062</b>	-		
<hr/>						
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	322	322	-	-		
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	1,614	1,614	-	-		
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	2,032	2,032	-	-		
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	3,793	3,793	-	-		
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	478	478	-	-		
<b>4275 Publicity and Publications</b>						

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**2023-25 Biennium**

**Mental Health Regulatory Agency**

**Version: V - 01 - Agency Request Budget**  
**Cross Reference Number: 10800-000-00-00-00000**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
3400 Other Funds Ltd	239	239	-	-		
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	239	239	-	-		
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	239	239	-	-		
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	10,261	10,261	-	-		
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	1,436	1,436	-	-		
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	20,653	20,653	-	-		
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$20,653</b>	<b>\$20,653</b>	-	-		
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	361,481	182,419	179,062	-		
<b>TOTAL EXPENDITURES</b>	<b>\$361,481</b>	<b>\$182,419</b>	<b>\$179,062</b>	-		
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	(204,981)	(182,419)	(179,062)	156,500		
<b>TOTAL ENDING BALANCE</b>	<b>(\$204,981)</b>	<b>(\$182,419)</b>	<b>(\$179,062)</b>	<b>\$156,500</b>		
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	2	1	1	-		
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	2.00	1.00	1.00	-		

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
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**REVENUE CATEGORIES**

**LICENSES AND FEES**

**0205 Business Lic and Fees**

3400 Other Funds Ltd	156,500	-	-	156,500		
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**AVAILABLE REVENUES**

3400 Other Funds Ltd	156,500	-	-	156,500		
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**TOTAL AVAILABLE REVENUES**

	<b>\$156,500</b>	-	-	<b>\$156,500</b>		
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	143,119	66,595	76,524	-		
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	74	37	37	-		
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	25,647	11,934	13,713	-		
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**3230 Social Security Taxes**

3400 Other Funds Ltd	10,949	5,095	5,854	-		
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**3241 Paid Family Medical Leave Insurance**

3400 Other Funds Ltd	572	266	306	-		
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	64	32	32	-		
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

Version: V - 01 - Agency Request Budget

**2023-25 Biennium**

Cross Reference Number: 10800-001-00-00-00000

**Board of Counselors & Therapists**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	400	400	-	-		
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	56,100	28,050	28,050	-		
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	93,806	45,814	47,992	-		
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$93,806</b>	<b>\$45,814</b>	<b>\$47,992</b>	-		
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	236,925	112,409	124,516	-		
<b>TOTAL PERSONAL SERVICES</b>	<b>\$236,925</b>	<b>\$112,409</b>	<b>\$124,516</b>	-		
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	225	225	-	-		
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	1,130	1,130	-	-		
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	1,422	1,422	-	-		
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	2,655	2,655	-	-		
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	335	335	-	-		
<b>4275 Publicity and Publications</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

Mental Health Regulatory Agency

Agency Number 10800

BDV004B

2023-25 Biennium

Board of Counselors & Therapists

Version: V - 01 - Agency Request Budget

Cross Reference Number: 10800-001-00-00-00000

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00	Pkg: 102 Licensing  Priority: 00		
3400 Other Funds Ltd	167	167	-	-		
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	167	167	-	-		
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	167	167	-	-		
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	7,183	7,183	-	-		
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	1,005	1,005	-	-		
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	14,456	14,456	-	-		
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$14,456</b>	<b>\$14,456</b>	-	-		
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	251,381	126,865	124,516	-		
<b>TOTAL EXPENDITURES</b>	<b>\$251,381</b>	<b>\$126,865</b>	<b>\$124,516</b>	-		
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	(94,881)	(126,865)	(124,516)	156,500		
<b>TOTAL ENDING BALANCE</b>	<b>(\$94,881)</b>	<b>(\$126,865)</b>	<b>(\$124,516)</b>	<b>\$156,500</b>		
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	2	1	1	-		
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	1.40	0.70	0.70	-		

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

**Version: V - 01 - Agency Request Budget**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Oregon Board of Psychologists**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00		
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**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	61,337	28,541	32,796
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	36	18	18
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	10,992	5,115	5,877
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**3230 Social Security Taxes**

3400 Other Funds Ltd	4,692	2,183	2,509
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**3241 Paid Family Medical Leave Insurance**

3400 Other Funds Ltd	245	114	131
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	30	15	15
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**3260 Mass Transit Tax**

3400 Other Funds Ltd	171	171	-
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**3270 Flexible Benefits**

3400 Other Funds Ltd	26,400	13,200	13,200
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**OTHER PAYROLL EXPENSES**

3400 Other Funds Ltd	42,566	20,816	21,750
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<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$42,566</b>	<b>\$20,816</b>	<b>\$21,750</b>
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number 10800**

**BDV004B**

Version: V - 01 - Agency Request Budget

**2023-25 Biennium**

Cross Reference Number: 10800-002-00-00-00000

**Oregon Board of Psychologists**

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00			
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	103,903	49,357	54,546			
<b>TOTAL PERSONAL SERVICES</b>	<b>\$103,903</b>	<b>\$49,357</b>	<b>\$54,546</b>			

<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	97	97	-			
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	484	484	-			
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	610	610	-			
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	1,138	1,138	-			
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	143	143	-			
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	72	72	-			
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	72	72	-			
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	72	72	-			
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	3,078	3,078	-			
<b>4700 Expendable Prop 250 - 5000</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

*Mental Health Regulatory Agency*

*Agency Number 10800*

BDV004B

Version: V - 01 - Agency Request Budget

2023-25 Biennium

Cross Reference Number: 10800-002-00-00-00000

Oregon Board of Psychologists

Description	Total Policy Packages	Pkg: 100 Administrative Specialist  Priority: 00	Pkg: 101 Investigator  Priority: 00			
3400 Other Funds Ltd	431	431	-			
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	6,197	6,197	-			
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$6,197</b>	<b>\$6,197</b>	<b>-</b>			
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	110,100	55,554	54,546			
<b>TOTAL EXPENDITURES</b>	<b>\$110,100</b>	<b>\$55,554</b>	<b>\$54,546</b>			
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	(110,100)	(55,554)	(54,546)			
<b>TOTAL ENDING BALANCE</b>	<b>(\$110,100)</b>	<b>(\$55,554)</b>	<b>(\$54,546)</b>			
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	0.60	0.30	0.30			

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Mental Health Regulatory Agency**

2023-25 Biennium  
Budget Preparation

Cross Reference Number: 10800-000-00-00-00000  
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	2,090,952	-	2,090,952
Total OPE											-	-	1,159,642	-	1,159,642
Total Personal Services											-	-	3,250,594	-	3,250,594

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Board of Counselors & Therapists**

**2023-25 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-001-01-00-00000  
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000590	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.70	16.8	9	9264	SAL	-	-	155,635	-	155,635
										OPE	-	-	68,538	-	68,538
0000591	OAS C0860 AP	PROGRAM ANALYST 1	23	PF	1	0.70	16.8	2	4356	SAL	-	-	73,181	-	73,181
										OPE	-	-	47,124	-	47,124
0000592	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	10	6350	SAL	-	-	106,680	-	106,680
										OPE	-	-	55,824	-	55,824
0000597	OAS C0104 AP	OFFICE SPECIALIST 2	15	PF	1	0.70	16.8	3	3215	SAL	-	-	54,012	-	54,012
										OPE	-	-	42,146	-	42,146
0000640	MEAH Z7588 HF	AGENCY HEAD 8	34X	PF	1	0.50	12	10	11996	SAL	-	-	143,952	-	143,952
										OPE	-	-	57,233	-	57,233
0000641	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.70	16.8	10	5503	SAL	-	-	92,450	-	92,450
										OPE	-	-	52,128	-	52,128
0000643	UA C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.70	16.8	3	3865	SAL	-	-	64,932	-	64,932
										OPE	-	-	44,982	-	44,982
0000645	UA C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	10	6190	SAL	-	-	103,992	-	103,992
										OPE	-	-	55,125	-	55,125
0000648	UA C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	10	6190	SAL	-	-	103,992	-	103,992
										OPE	-	-	55,125	-	55,125
0000649	OAS C0102 AP	OFFICE ASSISTANT 2	10	PF	1	0.70	16.8	8	3215	SAL	-	-	54,012	-	54,012
										OPE	-	-	42,146	-	42,146
0000650	UA C0104 AP	OFFICE SPECIALIST 2	15	PF	1	0.70	16.8	4	3331	SAL	-	-	55,961	-	55,961
										OPE	-	-	42,652	-	42,652
0000652	UA C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.70	16.8	9	6659	SAL	-	-	111,871	-	111,871
										OPE	-	-	57,171	-	57,171
0000653	MMS X7004 AP	PRINCIPAL EXECUTIVE/MANAGER C	28X	PF	1	0.70	16.8	9	8015	SAL	-	-	134,652	-	134,652
										OPE	-	-	63,089	-	63,089
0000655	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.70	16.8	3	3964	SAL	-	-	66,595	-	66,595
										OPE	-	-	45,414	-	45,414
0000656	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	3	4555	SAL	-	-	76,524	-	76,524
										OPE	-	-	47,992	-	47,992
0004701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Board of Counselors & Therapists**

2023-25 Biennium  
Budget Preparation

Cross Reference Number: 10800-001-01-00-00000  
Agency Request Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	32	-	32
0004702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004706	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004707	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004708	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
<b>Total Salary</b>											-	-	1,401,801	-	1,401,801
<b>Total OPE</b>											-	-	776,945	-	776,945
<b>Total Personal Services</b>											-	-	2,178,746	-	2,178,746

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Oregon Board of Psychologists**

**2023-25 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-002-01-00-00000  
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000590	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	0	0.30	7.2	9	9264	SAL	-	-	66,701	-	66,701
										OPE	-	-	30,556	-	30,556
0000591	OAS C0860 AP	PROGRAM ANALYST 1	23	PF	0	0.30	7.2	2	4356	SAL	-	-	31,363	-	31,363
										OPE	-	-	21,377	-	21,377
0000592	OAS C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	10	6350	SAL	-	-	45,720	-	45,720
										OPE	-	-	25,107	-	25,107
0000597	OAS C0104 AP	OFFICE SPECIALIST 2	15	PF	0	0.30	7.2	3	3215	SAL	-	-	23,148	-	23,148
										OPE	-	-	19,245	-	19,245
0000640	MEAH Z7588 HF	AGENCY HEAD 8	34X	PF	0	0.50	12	10	11996	SAL	-	-	143,952	-	143,952
										OPE	-	-	57,233	-	57,233
0000641	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	0	0.30	7.2	10	5503	SAL	-	-	39,622	-	39,622
										OPE	-	-	23,522	-	23,522
0000643	UA C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	0	0.30	7.2	3	3865	SAL	-	-	27,828	-	27,828
										OPE	-	-	20,460	-	20,460
0000645	UA C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	10	6190	SAL	-	-	44,568	-	44,568
										OPE	-	-	24,807	-	24,807
0000648	UA C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	10	6190	SAL	-	-	44,568	-	44,568
										OPE	-	-	24,807	-	24,807
0000649	OAS C0102 AP	OFFICE ASSISTANT 2	10	PF	0	0.30	7.2	8	3215	SAL	-	-	23,148	-	23,148
										OPE	-	-	19,245	-	19,245
0000650	UA C0104 AP	OFFICE SPECIALIST 2	15	PF	0	0.30	7.2	4	3331	SAL	-	-	23,983	-	23,983
										OPE	-	-	19,462	-	19,462
0000652	UA C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	0	0.30	7.2	9	6659	SAL	-	-	47,945	-	47,945
										OPE	-	-	25,685	-	25,685
0000653	MMS X7004 AP	PRINCIPAL EXECUTIVE/MANAGER C	28X	PF	0	0.30	7.2	9	8015	SAL	-	-	57,708	-	57,708
										OPE	-	-	28,220	-	28,220
0000655	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	0	0.30	7.2	3	3964	SAL	-	-	28,541	-	28,541
										OPE	-	-	20,645	-	20,645
0000656	OAS C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	3	4555	SAL	-	-	32,796	-	32,796
										OPE	-	-	21,750	-	21,750
0005201	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Oregon Board of Psychologists**

**2023-25 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-002-01-00-00000  
Agency Request Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	64	-	64
0005202	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005203	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005204	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005205	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PF	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005206	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005207	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005208	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005209	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
<b>Total Salary</b>											-	-	689,151	-	689,151
<b>Total OPE</b>											-	-	382,697	-	382,697
<b>Total Personal Services</b>											-	-	<b>1,071,848</b>	-	<b>1,071,848</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**POS116 - Net Package Fiscal Impact Report**

2023-25 Biennium  
Current Service Level

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
No records for the phase: CSL															
General Funds											0	0	0		
Lottery Funds											0	0	0		
Other Funds											0	0	0		
Federal Funds											0	0	0		
Total Funds											0	0	0	0	0.00

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**POS116 - Net Package Fiscal Impact Report**

**Board of Counselors & Therapists**

2023-25 Biennium

Cross Reference Number: 10800-001-00-00-00000

Agency Request Budget

Package Number: 100

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
655	1424472		OAS C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	16.8	3	3,964	66,595	45,414	112,009	1	0.70	
										<b>General Funds</b>	0	0	0		
										<b>Lottery Funds</b>	0	0	0		
										<b>Other Funds</b>	66,595	45,414	112,009		
										<b>Federal Funds</b>	0	0	0		
										<b>Total Funds</b>	66,595	45,414	112,009	1	0.70



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**POS116 - Net Package Fiscal Impact Report**

**Board of Counselors & Therapists**

2023-25 Biennium

Cross Reference Number: 10800-001-00-00-00000

Agency Request Budget

Package Number: 101

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
656	1426273		OAS C5232 A P	INVESTIGATOR 2	23	PF	16.8	3	4,555	76,524	47,992	124,516	1	0.70	
										General Funds	0	0	0		
										Lottery Funds	0	0	0		
										Other Funds	76,524	47,992	124,516		
										Federal Funds	0	0	0		
										<b>Total Funds</b>	<b>76,524</b>	<b>47,992</b>	<b>124,516</b>	<b>1</b>	<b>0.70</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**POS116 - Net Package Fiscal Impact Report**

**Oregon Board of Psychologists**

2023-25 Biennium

Cross Reference Number: 10800-002-00-00-00000

Agency Request Budget

Package Number: 100

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE
655	1424472		OAS C0108 A P	ADMINISTRATIVE SPECIALIST 2	20	PF	7.2	3	3,964	28,541	20,645	49,186	0	0.30
				General Funds						0	0	0		
				Lottery Funds						0	0	0		
				Other Funds						28,541	20,645	49,186		
				Federal Funds						0	0	0		
				Total Funds						28,541	20,645	49,186	0	0.30

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**POS116 - Net Package Fiscal Impact Report**

**Oregon Board of Psychologists**

**2023-25 Biennium**

**Cross Reference Number: 10800-002-00-00-00000**

**Agency Request Budget**

**Package Number: 101**

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
656	1426273		OAS C5232 A P	INVESTIGATOR 2	23	PF	7.2	3	4,555	32,796	21,750	54,546	0	0.30	
										General Funds	0	0	0		
										Lottery Funds	0	0	0		
										Other Funds	32,796	21,750	54,546		
										Federal Funds	0	0	0		
										Total Funds	32,796	21,750	54,546	0	0.30