



# Rehabilitation Services Administration

# RSA-15 for FY-2022: Submission #12

#### State name

Oregon

#### Report through date

9/30/2022

#### **Grant Award Number**

RANDS22POR

## **Submitting Organization**

Oregon Commission for the Blind

- ▼ Part I. Earnings and Employment
  - 1. Gross Sales

736324

2. Merchandise Purchases

689497

- 3. Gross Profit (automatically computed)
- 4. Payroll Expenses

46,827

527646

5. Other Operating Expenses

441000

- 6. Expenses (automatically computed)
- 7. Operating Profit (automatically computed)

968,646

22, 2:12 PM	RSA-15 for FY-2022: Submission #12   Rehabilitation Se	rvices Administration
8. Vending Machine and 1347280	l Other Income	-921,819
9. Retirement and Other	r Benefits Paid	
10. Net Proceeds (autom	natically computed)	
11. Levied Set Aside Fun 54425	nds	464,061
12. Net Profit to Vendors	s (automatically computed)	
<b>13. Fair Minimum Retur</b> 0	rn to Vendors	409,636
14. Vendors Earnings (a	utomatically computed)	
<b>15. Vendor Person Years</b>	s of Employment	409,636
16. Average Vendor Earn	nings (automatically computed)	
17. The Median of Net Vo	endor Earnings in the State	27,309
<ul><li>18. Number of Other Per</li><li>6</li></ul>	sons with Disabilities Employed	
19. Total Number Emplo	oyed in the Program	

# ▼ Part II. Vending Facilities and Vendors

The numbers of vending facilities and vendors are indicators of program growth and are reported by Federal, public, and private locations. Part II contains eight sections (A through H). For the purposes of this Section, a "vending facility" is the total operation assigned to a vendor whether it is on a single property or on multiple properties. It is understood that sometimes vending in multiple buildings will be combined in order to generate enough revenue to make the operation viable for a blind vendor. These are often referred to as "vending routes." Although a vending route may consist of multiple locations, for the purposes of this report, the SLA

should report such a route as a single vending facility. Some routes may include vending in buildings governed by different property management. For example, a route may include vending in Federal buildings, other public properties, and private properties. In order to determine which category to report such a route, the SLA should consider from what type of property most of the sales are generated. If a route is "anchored" by a Federal location and most sales are generated from Federal properties, it should be considered a Federal vending facility. Conversely, if most of the sales are generated on State property, then the facility should be reported under "Public Property." This same principle would apply to any vending facility that encompasses more than one physical location even if it is not considered a vending route.

#### **Definitions**

- Federal Property A facility operated by a blind vendor under the Vending Facility Program on "any building, land, or real property owned, leased or occupied by any department, agency or instrumentality of the U.S...." (34 CFR Sect. 395.1).
- Public Property A facility operated by a blind vendor under the Vending Facility Program on State, municipal, or county property.
- Private Property A facility operated by a blind vendor under the Vending Facility Program on private property.

A. Facilities on Federal Property

1. Number at Beginning of Year (pre-populated)

4

2. Number Established during Year

0

3. Number Closed during Year

0

4. Number at End of Year (automatically computed)

B. Vending Facilities Located on Federal Property, End Of Year Enter the number of vending facilities remaining at the end of the Federal fiscal year on Federal property for each Federal agency listed that grants the permit or contract by which the SLA is authorized to establish a vending facility, namely: 1. General Services Administration 1 2. U.S. Postal Service 1 3. Department of Defense (automatically computed) 0 s2\_3ab\_fieldset a) Military Dining Facility Contracts 0 b) Other DOD Vending Facilities 0 4. Department of Homeland Security 0 5. Health and Human Services 6. Veterans Administration 1 7. Department of the Interior 0 8. Vending Routes on Multiple Federal Locations 0 9. Other Federal Agencies (please identify): Bonneville Power Administration **Other Federal Agencies** 1

## 10. Total (automatically computed)

4

- -C. Contracts for Operation of Cafeterias and Military Dining Facilities
  - **▼** Facility details

Facility detail 01

# Agency or Branch of Military Awarding Contract

{Empty}

#### **Installation name**

{Empty}

# Begin date (mm/dd/yyyy)

{Empty}

# End date (mm/dd/yyyy)

{Empty}

#### **Gross sales**

{Empty}

Facility detail 02

# Agency or Branch of Military Awarding Contract

{Empty}

#### **Installation name**

{Empty}

# Begin date (mm/dd/yyyy)

{Empty}

# End date (mm/dd/yyyy)

{Empty}

#### **Gross sales**

{Empty}

-Facility detail 03-

Agency or Branch of Military Awarding Contract

{Empty}

**Installation name** 

{Empty}

Begin date (mm/dd/yyyy)

{Empty}

End date (mm/dd/yyyy)

{Empty}

**Gross sales** 

{Empty}

Facility detail 04

**Agency or Branch of Military Awarding Contract** 

{Empty}

**Installation name** 

{Empty}

Begin date (mm/dd/yyyy)

{Empty}

End date (mm/dd/yyyy)

{Empty}

**Gross sales** 

{Empty}

Facility detail 05

**Agency or Branch of Military Awarding Contract** 

{Empty}

## **Installation name**

{Empty}

# Begin date (mm/dd/yyyy)

{Empty}

# End date (mm/dd/yyyy)

{Empty}

#### **Gross sales**

{Empty}

## -Facility detail o6

# **Agency or Branch of Military Awarding Contract**

{Empty}

## **Installation name**

{Empty}

# Begin date (mm/dd/yyyy)

{Empty}

# End date (mm/dd/yyyy)

{Empty}

#### **Gross sales**

{Empty}

# Facility detail 07

# **Agency or Branch of Military Awarding Contract**

{Empty}

#### **Installation name**

{Empty}

# Begin date (mm/dd/yyyy)

{Empty}

## End date (mm/dd/yyyy)

{Empty}

**Gross sales** {Empty}

- D. Vendors on Federal Property
- 1. Number at Beginning of Year (pre-populated)

2

2. Number Entering during Year

C

3. Number Leaving during Year

0

4. Number at End of Year (automatically computed)

2

- -E. Facilities on Public Property (State, County, Municipal)
- 1. Number at Beginning of Year (pre-populated)

21

2. Number Established during Year

0

3. Number Closed during Year

5

4. Number at End of Year (automatically computed)

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16

a. Vending Facilities on State Property (end of year)

14

b. Vending Facilities on County Property (end of year)

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c. Vending Facilities on	n Municipal Property (end of year)	
F. Vendors on Public Prope	erty (State, County, Municipal)	
1. Number at Beginning o	of Year (pre-populated)	
<b>2. Number Entering duri</b> 0	ng Year	
<b>3. Number Leaving durin</b> 0	ng Year	
4. Number at End of Year	r (automatically computed)	3
G. Facilities on Private Prop	perty	
<b>1. Number at Beginning</b> o	of Year (pre-populated)	
<b>2. Number Established d</b> 0	uring Year	
<b>3. Number Closed during</b> 0	; Year	
4. Number at End of Year	r (automatically computed)	0
H. Vendors on Private Prop	perty	
<b>1. Number at Beginning</b> o	of Year (pre-populated)	
2. Number Entering duri	ng Year	

3. Number Leaving during Year

## 4. Number at End of Year (automatically computed)

0

▼ Part III. Vending Locations under the Interstate Highway Program

(Surface Transportation Assistance Act amended by the Intermodal Surface Transportation Efficiency Act of 1991 amended by the Transportation Equity Act for the 21st Century of June 9, 1998) The amendments do not alter the content of Section 111 of the earlier legislation.

This part of the form is designed to collect specific data on vending machine locations placed in safety rest areas of the national system of interstate highways. SLAs designated under the Randolph-Sheppard Act shall be given priority by the State to operate such vending machine locations.

The data in this part will provide a summary of activities directly resulting from the above-cited legislation. The information is important to determine the impact of that legislation on the Randolph-Sheppard program in terms of employment and revenue.

1. Total Number of Vending Locations

**Total Number** 

32

2. Number of Locations Operated by Vendors

**Number of Locations** 

27

**Total Receipts** 

3. Number of Locations Operated by Third-Party Contractors

**Number of Locations** 

5

**Total Receipts** 

16046

-4. Number of Vendors Employed in Highway Program

**Total Number** 

4

## ▼ Part IV. Program Expenditures by Source of Funds

This part is designed to collect, for accountability purposes, comprehensive information on all program expenditure categories by source of funds during the Federal fiscal year. The Vending Facility Program generally has four different sources of funding expenditure categories. They are: the Federal and/or non-Federal vending machine income that is not assigned to the vendors, set-aside funds from the net proceeds of the vending facilities (levied set-aside), State appropriated funds, and Federal funds allotted to the State for vocational rehabilitation services under section 110 of the Rehabilitation Act of 1973, as amended. In rare instances, SLAs may have "other" sources of non-Federal funding unique to their program. Please use Column (6) to reflect these funds on the appropriate lines. Please note that the source of such funds may have statutory or other restrictions related to their use. Federal law and regulations set forth the purposes for which funds from the different sources may be used. In Columns (1) through (6), enter the dollar amount by funding source(s) for each of the expenditure categories listed below in rows 1 through 11 and enter the total dollar amount for each expenditure category in Column (7). Also, remember that "pass through" funds are not characterized as program expenditures and should not be reflected in this section. Finally, expenditures reported on any line below should not be included in the total reported for another line, thereby eliminating the duplication of reported expenditure amounts.

2. IZ F IVI	NSA-13 to 171-2022. Submission #12   Nethabilitation Services Administration
_1. Purchase (i.e., Acqui	isition) of New and Replacement Equipment
Vending Machine Inc	come - Federal
0	
Vending Machine Inc	come - Non-Federal
Set-Aside 0	
State Appropriated 1	Fund
16061	
Federal Funds	
407767	
Other 0	
Total	
Total	423,828
_2. Maintenance and Re	ongir of Equipment
2. Maintenance and Ke	epan of Equipment
Vending Machine Inc	come - Federal
Vending Machine Inc	come - Non-Federal
0	

Other 0

10171

13134

**Set-Aside** 

**Federal Funds** 

**State Appropriated Fund** 

RSA-15 for FY-2022: Submission #12 | Rehabilitation Services Administration **Total** 23,305 3. Refurbishment and Acquisition of Facilities 3a. Refurbishment of Facilities **Vending Machine Income - Federal** 0 **Vending Machine Income - Non-Federal** 0 **State Appropriated Fund Federal Funds** 0 Other 0 **Total** 0 3b. Acquisition of Facilities **Vending Machine Income - Federal** 0 **Vending Machine Income - Non-Federal** 0 **State Appropriated Fund** 0 **Federal Funds** 0 Other 0

Total

0

-4. Management Services

**Vending Machine Income - Federal** 

0

**Vending Machine Income - Non-Federal** 

0

**Set-Aside** 

0

**State Appropriated Fund** 

362112

**Federal Funds** 

466443

Other

65878

**Total** 

894,433

5. Fair Minimum Return

**Vending Machine Income - Federal** 

0

**Vending Machine Income - Non-Federal** 

0

**Set-Aside** 

0

**State Appropriated Fund** 

0

Other

Total

O

6. Retirement / Pension Programs

**Vending Machine Income - Federal** 

0

**Vending Machine Income - Non-Federal** 

0

**Set-Aside** 

0

**State Appropriated Fund** 

0

Other

0

**Total** 

0

7. Health Insurance Programs

**Vending Machine Income - Federal** 

0

**Vending Machine Income - Non-Federal** 

0

**Set-Aside** 

0

**State Appropriated Fund** 

0

Other

**Total** 

0

-8. Paid Sick Leave / Vacation Time

**Vending Machine Income - Federal** 

37300

**Vending Machine Income - Non-Federal** 

1300

**Set-Aside** 

0

**State Appropriated Fund** 

0

Other

0

**Total** 

38,600

9. Initial Stock and Supplies

**Vending Machine Income - Non-Federal** 

0

**State Appropriated Fund** 

35117

**Federal Funds** 

1577

Other

4205

**Total** 

40,899

RSA-15 for FY-2022: Submission #12 | Rehabilitation Services Administration -10. Initial Operating Costs-**Vending Machine Income - Non-Federal** 0 **State Appropriated Fund Federal Funds** Other 00 **Total** 0 -11. All Other Expenditures-**Vending Machine Income - Non-Federal State Appropriated Fund** 0 **Federal Funds** 0 Other

0

**Total** 

0

-12. Total-

**Vending Machine Income - Federal** 

**Vending Machine Income - Non-Federal** 

37,300

1,300 **Set-Aside** 

State Appropriated Fund	
Federal Funds	423,461
Other	888,921
Total	70,083
	1,419,488

▼ Part V. Distribution and Expenditure of Program Funds from Vending Manchine Income and Levied Set-Aside

This part is designed to collect, for accountability purposes, information on the distribution and expenditure of program funds from vending machine income and levied set-aside fees. Vending machine income is separated into two columns showing Federal and non-Federal funds.

Vending machine income is revenue accruing to the SLA from vending machines located on Federal property (Federal regulations) and non-Federal property (State regulations). The non-Federal category would include vending machine income from interstate highway rest stops authorized by the Surface Transportation Assistance Act amended by the Intermodal Surface Transportation Efficiency Act of 1991 amended by the Transportation Equity Act for the 21st Century of June 9, 1998. Levied set-aside fees are funds that accrue to the SLA from an assessment against the net proceeds of each Federal and non-Federal location under the program.

1. Amount on Hand at Beginning of Year

**Vending Machine Income - Federal** 

21590

**Vending Machine Income - Non-Federal** 

219187

**Levied Set-Aside** 

32888

**Total** 

273,665

2. Funds Added during Year

**Vending Machine Income - Federal** 

16046

**Vending Machine Income - Non-Federal** 

84148

**Levied Set-Aside** 

56880

**Total** 

157,074

3. Total Funds Available

**Vending Machine Income - Federal** 

**Vending Machine Income - Non-Federal** 37,636

Levied Set-Aside 303,335

**Total** 89,768

430,739

4. Funds Distributed to Vendors

**Vending Machine Income - Federal** 

0

**Vending Machine Income - Non-Federal** 

0

**Total** 

5. Other Funds Expended

**Vending Machine Income - Federal** 

37300

**Vending Machine Income - Non-Federal** 

1300

**Levied Set-Aside** 

O

**Total** 

38,600

6. Total Funds Distributed and Expended (Lines 4+5)

**Vending Machine Income - Federal** 

Vending Machine Income - Non-Federal 37,300

Levied Set-Aside 1,300

Total

38,600

7. Amount at the End of the Year (Line 3 minus Line 6)

**Vending Machine Income - Federal** 

Vending Machine Income - Non-Federal 336

Levied Set-Aside 302,035

**Total** 89,768

392,139

▼ Part VI. Number of Sites Surveyed

1. Number of Sites Surveyed During the Reporting Year

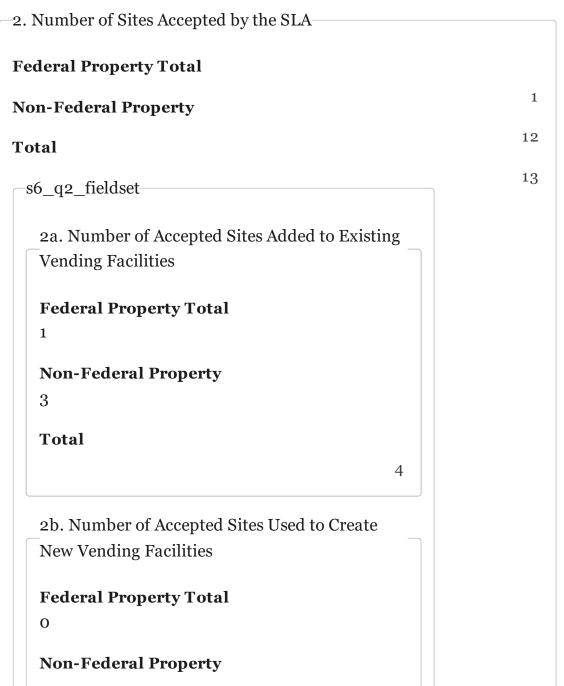
Federal Property Total

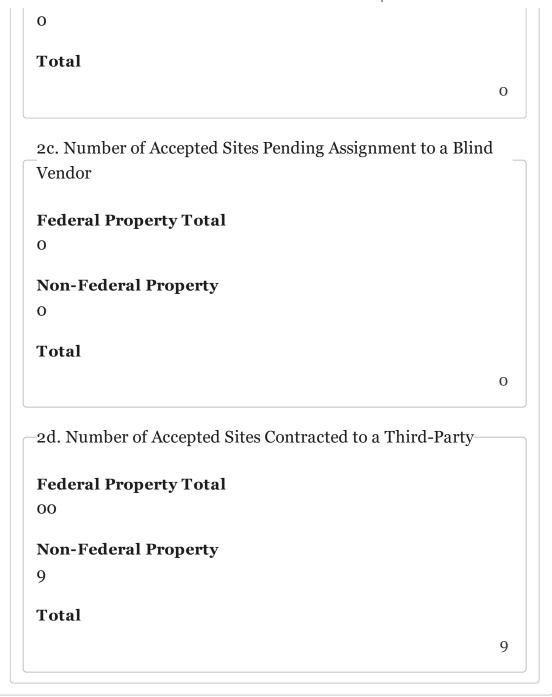
4

Non-Federal Property

25

Total





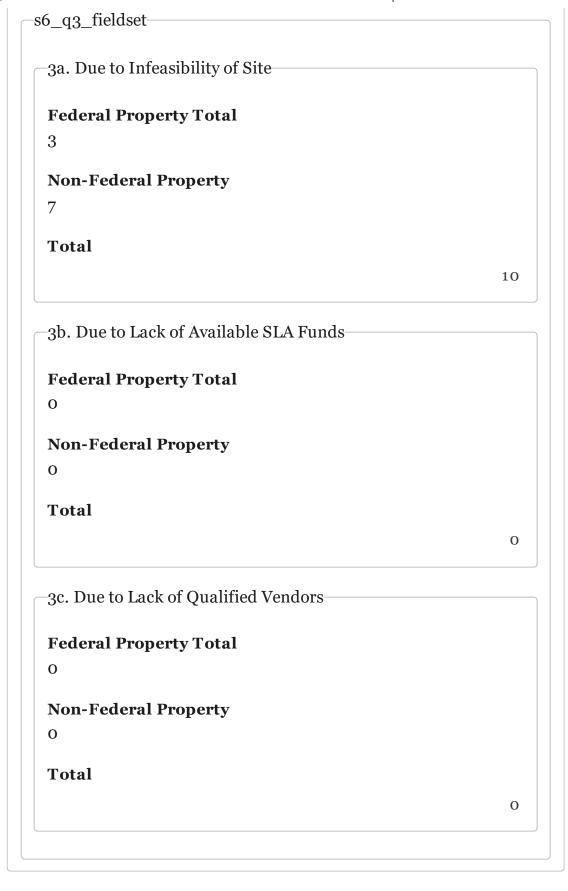
3. Number of Sites Not Accepted by the SLA

Federal Property Total

Non-Federal Property

7

10



4. Number of Sites Denied to the SLA by Property Management Officials

# **Federal Property Total**

0 **Non-Federal Property Total** 0 5. Number of Surveyed Sites with a Decision Pending **Federal Property Total** 

0

**Non-Federal Property** 

**Total** 

6

# ▼ Part VII. Vendor Training

This information is needed to determine the effectiveness of the State agencies' training programs (including vocational, on-the-job, upward mobility, and post-employment), that may help the vendors to achieve their maximum employment potential, as set forth in 34 CFR 395.11

1. Number of Individuals Completing Training in the Reporting Year to Become Vendors: (sum of 1a through 1d)

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1

- a. Number Licensed and Placed as Vendors 0
- b. Number Certified Awaiting Placement as **Vendors**

1

c. Number Placed as Employees in the Vending **Facility Program** 

0

d. Number Employed in Allied Food Service Occupations

0

2. Total Number of Certified/Qualified Individuals Awaiting Placement as Vendors

2

3. Number of Vendors Provided In-Service Training (including online training)

13

4. Number of Vendors Provided Upward Mobility Training (including on-line training)

13

**5.** Number of Vendors Participating in National Consumer-Driven Conferences

4

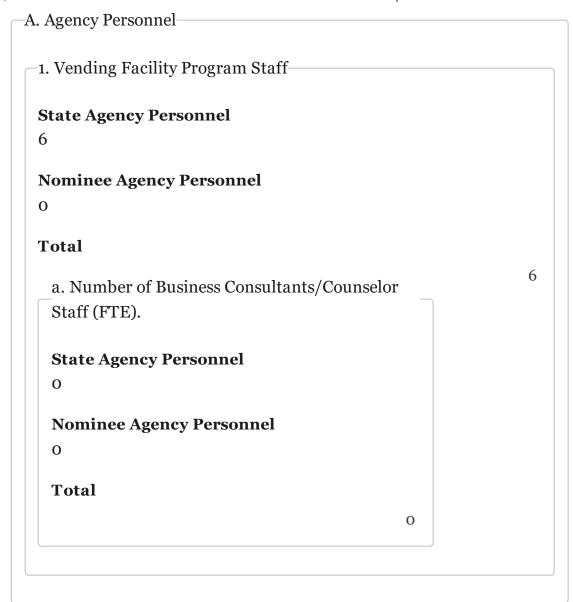
6. Number of Vendors Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program

1

▼ Part VIII. State and Nominee Agency Personnel

#### Definition

- A State licensing agency is a State agency designated by the Commissioner of the RSA to issue licenses to blind persons for the operation of vending facilities on Federal and non-Federal property.
- A Nominee agency is an agency or organization designated by the State licensing agency to act as its agent in providing services to blind licensees under the State's Vending Facility Program.



# B. Training

Number Who Received Training Related to Blindness, Business
 Management, or Aspects of the Randolph-Sheppard Vending
 Facility Program

## **State Agency Personnel**

5

## **Nominee Agency Personnel**

0

#### **Total**

2. Number Who Participated in National Consumer-Driven

Conferences

## **State Agency Personnel**

4

## **Nominee Agency Personnel**

 $\mathbf{o}$ 

#### **Total**

4

3. The Number Who Received Certification or Re-Certification in Food Safety Through a Nationally Recognized or State Recognized Program

## **State Agency Personnel**

0

## **Nominee Agency Personnel**

0

#### **Total**

0

## Notes or Explanations

Add any notes or explanations that will assist in clarifying your data.

#### s8b\_notes

- -Calculated set aside assessed has been reduced by -\$2,957.62 due to State allowed incentives for healthy products and hiring persons with disabilities.
- -State and local facilities: 5 locations are listed as closed, 4 of these locations have been merged into other vending facilities, 1 was permanently closed, due to low building populations caused by hybrid work schedules.
- -Part IV Expenditures: The section total, MIS is reducing the total amount by \$1,577, which is listed in initial stock, federal funds. Section total should be \$1,421,802.

-Part V Distribution: Amount on hard at beginning for levied set-aside should be \$32,868 not \$32,888. 2021 other funds expended should have been \$24,020. Please adjust beginning 2022 balance to \$32,868

### **▼** Certification

Name and Title of Authorized Certifying Official

I agree to submit this form by electronic means. By signing this form electronically, I certify under penalty of perjury that my answers are correct and complete to the best of my knowledge. I understand that an electronic signature has the same legal meaning and can be enforced in the same way as a written signature.

## Full Legal Name of Signer:

Eric A. Morris

#### **Title of Authorized Official**

Business Enterprise Program Director

By checking this box and typing my full legal name above, I am electronically signing this form.

Yes

# Date Certified (mm/dd/yyyy)

2022-12-21

Also, please be sure to add an agency contact, telephone number and email address for follow-up questions that RSA may need to resolve.

#### Contact

#### **Contact Person**

**Eric Morris** 

#### **Contact Phone Number**

971-300-7903

#### **Contact Email Address**

eric.morris@ocb.oregon.gov

#### Public Burden Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1820-0009. Public reporting burden for this collection of information is estimated to average 23.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The obligation to respond to this collection is required to obtain or retain benefit under EDGAR 75.118 and 75.590. If you have any comments concerning the accuracy of the time estimate, suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, application or survey, please contact Christine Grassman, Rehabilitation Services Administration, 550 12th St SW, Washington, DC 20202-2800 / Christine.Grassman@ed.gov, directly.

#### **Grantee ID**

601

#### hidden Grant award id

{Empty}

#### hidden Details exists flag

{Empty}

## hidden\_grantee\_id

{Empty}

#### hidden status

{Empty}

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