ODA Strategic Plan Update

April 2024





OREGON DEPARTMENT OF AGRICULTURE STRATEGIC PLAN SUMMARY | 2018-2023

Ensure healthy natural resources, environment, and economy for Oregonians now and in the future through inspection and certification, regulation, and promotion of agriculture and food.

VISION The Oregon Department of Agriculture remains able to serve the changing needs of Oregon's diverse agricultural and food sectors to maintain and enhance a healthy natural resource base and strong economy in rural and urban communities across the state.





OBJECTIVE 5: EXCELLENCE IN CUSTOMER SERVICE



OBJECTIVE 6: CONNECT & PROMOTE OREGON AGRICULTURE Raise awareness of opportunities within Oregon agriculture

Connect Oregonians to Oregon agriculture

OBJECTIVE 7: INCLUSIVE COMMUNICATION



Be clear and concise

Oregon Department of Agriculture — www.oregon.gov/ODA — Strategic plan online: https://oda.direct/StrategicPlan — 12/17, 7/18, 7/19



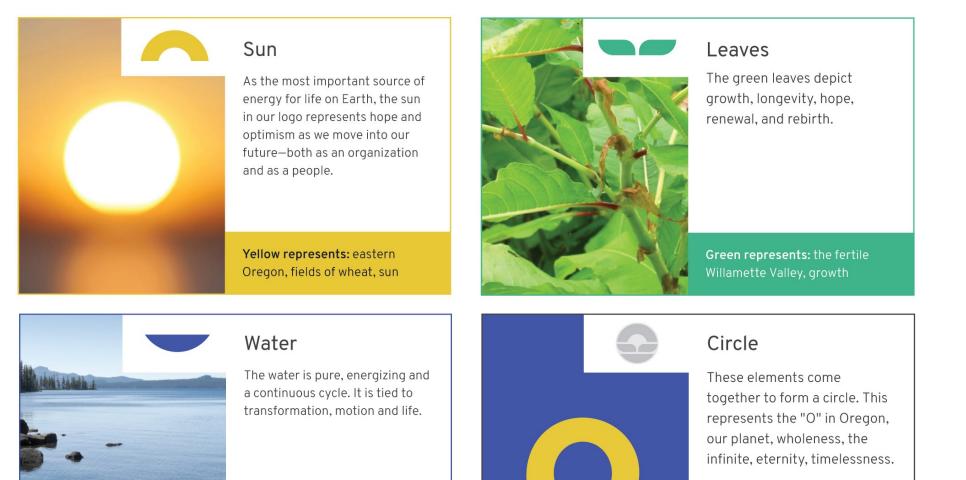
2018-2023 **ODA** Strategic Plan

Meaning behind the ODA Logo

Blue represents: Oregon's open

waters, fishing, rivers, lakes,

rain



This circle reinforces the logo, our state and used as a brand element.







"We are tasked with a higher duty, our tomorrow...we take a wider lens to safeguard our clean water, fertile soil, and ripe abundance for generations to come."

Excerpt from the ODA manifesto

https://oda.fyi/ODAManifesto



Timeline



Phase 1Jan-FebGet2024Clear

- Review 2018-2023 ODA Strategic Plan
- Set the stage for building the plan
- Form Internal Steering Committee
- Develop Equity Statement
- Department SWOT analysis



SWOT ANALYSIS

STRENGTHS	WEAKNESSES
 Our People Culture of compliance Identity of Expertise 	 Communication Insufficient Technology Reactive Operational Resources
OPPORTUNITIES	THREATS
 Agency Alignment Modernization Engagement Career Development 	 Adaptability Responsiveness Unstable Technology Talent Retention

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"ODA commits to integrating equity into our identity, ensuring we are recognized as an agency that protects, promotes, and prospers."

Excerpt from ODA Equity Statement



Phase 2Feb-MarGet2024Focused

- Review analysis from Phase 1
- Conduct PESTLE analysis
- Refocus Core Values, Mission, Vision
- Create Goals and Outcomes



PESTLE ANALYSIS

_	Linetable Summert Dreaman	
Political	Unstable Support Program	
	 Land Use Regulations 	
	 Trade Policies and Agreements 	
Economic	 Market Demand 	
	 Agricultural Input Costs 	
	 Access to Capital 	
	 Workforce Readiness 	
Social	Consumer Preferences	
	 Urbanization Trends 	
	 Aging Producers 	
Technological	 Advancements in Farming Technologies 	
	 Public Perception of Technology in 	
	Agriculture	
	 Information and Resources 	
Legal	 Regulations 	
	 Workforce Liability 	
Environmental	 Climate Change 	OREGON DEPARTMENT OF
	 Climate Smart Practices 	AGRICULTURE

Core Values



- Approachable
- Genuine
- Growth-oriented
- Inclusive
- Experts
- Sustainability



Core Values "AGGIES"



- •A-pproachable
- •G-enuine
- •G-rowth-oriented
- •I-nclusive
- •E-xperts
- •S-ustainability



AGGIES are:

Approachable, Genuine, Growthoriented, Inclusive Experts who build Sustainability at ODA for Oregon's food and agriculture communities for generations to come.



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We are AGGIES



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Our Mission: Protect. Promote. Prosper. Safeguarding Oregon's diverse communities, natural and working lands, and economies by responding to the changing needs through assistance, compliance, and promotion of food and agriculture.

Mission statement



Our Vision:

A resilient tomorrow for generations to come.

ODA Vision Statement



Emerging Themes





SMART Goals and Outcomes

Organizational Excellence

- Mission driven agency
- Business continuity

Agency Modernization

- Modernize service deliverability
- Leverage technology to improve operational efficiency

Customer Focus
• Enhance Response Experience
Service



Goal: Organizational Excellence

Outcome 1: Mission Driven Agency*

- Implement strategic organization structure
- 2025-27 Mission driven budget
- Implement DEI action plan
- Develop internal performance measures
- Customer centric systems

Outcome 2: Business Continuity

- Implement succession plan system
- Enterprise space planning

*supports ODA's DEI Action Plan



Goal: Agency Modernization

Outcome 1: Modernize service deliverability*

- Deploy IT strategic plan
- Improve customer engagement tools

Outcome 2: Leverage technology to improve operational efficiency

- Enhance communication and collaboration tools
- Modernize internal procedures

*supports ODA's DEI Action Plan



Goal: Customer Focus Service

Outcome 1: Enhance Response Experience*

- Establish a baseline and needs of areas of improvement
- Optimize resources that focus on efficient and quality response at first contact
- Embed the One ODA ethos for consistent and authentic customer experience
- Continuous improvement to measure and adapt service delivery

*supports ODA's DEI Action Plan



Phase 3April-May
2024Get
Moving

- Agency Town Hall Meeting to solicit input and feedback from staff
- Solicit input from external partners and public
- Develop action plans, determine resources, and monitoring plan

OREGON

DEPARTMENT OF AGRICULTURE

- Create Agency Strategic Plan
- Public release of Plan
- Begin Year 1 implementation

Next Steps

- Gather feedback on goals and objectives
- Develop action plans, resources, and monitoring plans
- Create 2024 Agency Strategic Plan
- Publish Plan by June 1, 2024
- Begin Year 1 implementation



Thank You

