

Date: 3/2/2018
To: District Business Managers
Re: 2018-19 State School Fund Estimates

2017-18	2018-19	2017-19 Biennium*
\$4,100,000,000	\$4,100,000,000	\$8,200,000,000
2018-19 Budget Appropriation for school districts & ESDs:		\$4,100,000,000
	Less Reserve Account:	(\$20,000,000)
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
	Less Long Term Care and State Schools:	(\$10,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$3,000,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$250,000)
	Less Local Option Equalization Grant:	(\$1,930,184)
	Less Office of School Facilities:	(\$3,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,235,000)
Transfers/Deductions		(\$52,292,663)
State Revenue for Formula		\$4,047,707,338
	District Local Revenue:	\$1,859,927,622
	ESD Local Revenue:	\$123,500,000
Local Rev. for Formula (District + ESD)		\$1,983,427,622
Total Revenue For Formula		\$6,031,134,959
	District Share at 95.50%	\$5,759,733,886
	ESD Share at 4.50%	\$271,401,073
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$4,500,000)
	Less share of NQTL	(\$8,631,059)
Districts		(\$48,131,059)
	Less ESD testing contract:	(\$484,000)
	Less share of NQTL	(\$8,631,059)
ESDs		(\$9,115,059)
Formula Revenue for Distribution		
School Districts		\$5,711,602,827
ESDs		\$262,286,014

*This State School Fund Estimate is based on \$8.2 billion and is currently proposed to be split 50/50 for the 2017-19 biennium.

Sources for 2018-19 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2016-17
11% Cap Waiver Basis:	2015-16
Poverty Basis:	December 2016
School District Funding Ratio:	1.720569562
Transportation Grant:	\$214,456,431.90
Estimated ADMr:	575,000
Estimated ADMw:	710,000
District Accrual per ADMw:	\$459
ESD Accrual per ADMw:	\$17
YCEP/JDEP amount per ADMw:	\$7,743

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Baker County, Baker SD 5J

District ID: 1894

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,540,581.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$378,478.65
County School Fund =	\$100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,919,159.65

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.85
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.22

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$715,268.00
Trans per ADMr Rank. 3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$500,687.60

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,391.25	3,875.60	4,391.25

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,391.25 x [\$4500 + (\$25 x -0.22)]) X 1.720569561620 = **\$33,957,975**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$33,957,975 + \$500,688 = \$34,458,663

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$34,458,663 - \$4,919,160 = **\$29,539,503**

General Purpose Grant per Extended ADMw=	\$7,733
Total Formula Revenue per Extended ADMw=	\$7,847
Charter Schools Rate(ORS 338.155)=	\$7,733

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Baker County, Huntington SD 16J

District ID: 1895

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$339,000.00
Federal Forest Fees =	\$500.00
Common School Fund =	\$9,309.31
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$348,809.31

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.5
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.57

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$238,000.00
Trans per ADMr Rank. 93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$214,200.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
201.10	197.82	201.10

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**201.10** x [\$4500 + (\$25 x **-0.57**)]) X **1.720569561620** = **\$1,552,099**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,552,099 + **\$214,200** = **\$1,766,299**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$1,766,299** - **\$348,809** = **\$1,417,490**

General Purpose Grant per Extended ADMw=	\$7,718
Total Formula Revenue per Extended ADMw=	\$8,783
Charter Schools Rate(ORS 338.155)=	\$7,718

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Baker County, Burnt River SD 30J

District ID: 1896

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$275,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$2,902.90
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,852.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$279,754.90

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.6
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.47

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$300,000.00
Trans per ADMr Rank. 98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$270,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
108.93	120.56	120.56

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(120.56 x [\$4500 + (\$25 x -1.47)]) X 1.720569561620 = **\$925,820**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$925,820** + **\$270,000** = **\$1,195,820**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,195,820 - \$279,755 = **\$916,065**

General Purpose Grant per Extended ADMw=	\$7,679
Total Formula Revenue per Extended ADMw=	\$9,919
Charter Schools Rate(ORS 338.155)=	\$8,499

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Baker County, Pine Eagle SD 61

District ID: 1897

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$870,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$18,718.73
County School Fund =	\$14,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$903,218.73

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.16
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.09

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$308,000.00
Trans per ADMr Rank. 87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$246,400.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
337.34	339.57	339.57

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (339.57 x [\$4500 + (\$25 x 0.09)]) X 1.720569561620 = **\$2,630,465**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,630,465 + \$246,400 = \$2,876,865

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,876,865 - \$903,219 = **\$1,973,646**

General Purpose Grant per Extended ADMw=	\$7,746
Total Formula Revenue per Extended ADMw=	\$8,472
Charter Schools Rate(ORS 338.155)=	\$7,798

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Benton County, Monroe SD 1J

District ID: 1898

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,101,991.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$43,663.68
County School Fund =	\$4,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,150,454.68

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.27

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$500,000.00
Trans per ADMr Rank. 79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$350,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
618.17	607.04	618.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**618.17** x [\$4500 + (\$25 x **-0.27**)]) X **1.720569561620** = **\$4,779,018**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,779,018 + **\$350,000** = **\$5,129,018**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,129,018** - **\$1,150,455** = **\$3,978,563**

General Purpose Grant per Extended ADMw=	\$7,731
Total Formula Revenue per Extended ADMw=	\$8,297
Charter Schools Rate(ORS 338.155)=	\$7,731

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Benton County, Alsea SD 7J

District ID: 1899

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$382,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$15,215.22
County School Fund =	\$2,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$399,715.22

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.25
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.82

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$420,000.00
Trans per ADMr Rank. 94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$378,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
253.93	291.53	294.37

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (294.37 x [\$4500 + (\$25 x -2.82)]) X 1.720569561620 = **\$2,243,471**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,243,471 + \$378,000 = \$2,621,471

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,621,471 - \$399,715 = **\$2,221,756**

General Purpose Grant per Extended ADMw=	\$7,621
Total Formula Revenue per Extended ADMw=	\$8,905
Charter Schools Rate(ORS 338.155)=	\$8,835

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Benton County, Philomath SD 17J

District ID: 1900

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,441,435.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$156,756.83
County School Fund =	\$30,000.00
State Managed Timber =	\$50,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,678,191.83

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.91
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.84

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$732,020.00
Trans per ADMr Rank. 23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$512,414.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,894.56	1,932.20	1,932.20

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,932.20 x [\$4500 + (\$25 x 0.84)]) X 1.720569561620 = **\$15,030,012**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$15,030,012 + \$512,414 = \$15,542,426

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$15,542,426 - \$3,678,192 = **\$11,864,234**

General Purpose Grant per Extended ADMw=	\$7,779
Total Formula Revenue per Extended ADMw=	\$8,044
Charter Schools Rate(ORS 338.155)=	\$7,933

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Benton County, Corvallis SD 509J

District ID: 1901

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$27,842,602.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$692,492.81
County School Fund =	\$160,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$8,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$28,703,094.81

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.4
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.33

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,450,000.00
Trans per ADMr Rank. 30%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,415,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,118.70	7,963.67	8,118.70

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**8,118.70** x [\$4500 + (\$25 x **0.33**)]) X **1.720569561620** = **\$62,974,770**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$62,974,770 + **\$2,415,000** = **\$65,389,770**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$65,389,770** - **\$28,703,095** = **\$36,686,675**

General Purpose Grant per Extended ADMw=	\$7,757
Total Formula Revenue per Extended ADMw=	\$8,054
Charter Schools Rate(ORS 338.155)=	\$7,757

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, West Linn-Wilsonville SD 3J

District ID: 1922

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,800,500.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$995,996.45
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$36,814,996.45

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$5,000,000.00
Trans per ADMr Rank.	31%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,500,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
11,260.00	11,202.46	11,260.00

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(11,260.00 \times [\$4500 + (\$25 \times 0.95)]) \times 1.720569561620 = \mathbf{\$87,641,383}$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $\mathbf{\$87,641,383} + \mathbf{\$3,500,000} = \mathbf{\$91,141,383}$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \mathbf{\$91,141,383} - \mathbf{\$36,814,996} = \mathbf{\$54,326,387}$

General Purpose Grant per Extended ADMw=	\$7,783
Total Formula Revenue per Extended ADMw=	\$8,094
Charter Schools Rate(ORS 338.155)=	\$7,783

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Lake Oswego SD 7J

District ID: 1923

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$34,500,000.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$700,701.02
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$35,211,701.02

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.53
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.46

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,750,000.00
Trans per ADMr Rank. 36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,625,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,851.29	7,804.14	7,851.29

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,851.29 x [\$4500 + (\$25 x 1.46)]) X 1.720569561620 = **\$61,282,175**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$61,282,175 + \$2,625,000 = \$63,907,175

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$63,907,175 - \$35,211,701 = **\$28,695,474**

General Purpose Grant per Extended ADMw=	\$7,805
Total Formula Revenue per Extended ADMw=	\$8,140
Charter Schools Rate(ORS 338.155)=	\$7,805

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, North Clackamas SD 12

District ID: 1924

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$68,050,000.00
Federal Forest Fees =	\$90,000.00
Common School Fund =	\$1,735,236.03
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$69,880,236.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.4
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.33

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$11,750,000.00
Trans per ADMr Rank. 57%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$8,225,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,699.05	20,409.49	20,699.05

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (20,699.05 x [\$4500 + (\$25 x 1.33)]) X 1.720569561620 = \$161,447,831

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$161,447,831 + \$8,225,000 = \$169,672,831

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$169,672,831 - \$69,880,236 = **\$99,792,595**

General Purpose Grant per Extended ADMw= \$7,800
 Total Formula Revenue per Extended ADMw= \$8,197
 Charter Schools Rate(ORS 338.155)= \$7,800

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Molalla River SD 35

District ID: 1925

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,295,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$278,078.21
County School Fund =	\$330,000.00
State Managed Timber =	\$50,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,953,078.21

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.16
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.91

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,085,000.00
Trans per ADMr Rank. 65%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,459,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,272.39	3,206.67	3,272.39

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,272.39 \times [\$4500 + (\$25 \times -0.91)]) \times 1.720569561620 = \$25,208,556$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$25,208,556 + \$1,459,500 = \$26,668,056$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$26,668,056 - \$8,953,078 = \$17,714,978$

General Purpose Grant per Extended ADMw=	\$7,703
Total Formula Revenue per Extended ADMw=	\$8,149
Charter Schools Rate(ORS 338.155)=	\$7,703

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Oregon Trail SD 46

District ID: 1926

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,991,190.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$443,443.65
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$15,434,633.65

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.57
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.50

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,261,000.00
Trans per ADMr Rank. 63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,282,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,156.86	5,070.17	5,156.86

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,156.86 x [\$4500 + (\$25 x -0.50)]) X 1.720569561620 = **\$39,816,366**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$39,816,366 + \$2,282,700 = \$42,099,066

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$42,099,066 - \$15,434,634 = **\$26,664,432**

General Purpose Grant per Extended ADMw=	\$7,721
Total Formula Revenue per Extended ADMw=	\$8,164
Charter Schools Rate(ORS 338.155)=	\$7,721

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Colton SD 53

District ID: 1927

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,830,835.00
Federal Forest Fees =	\$1,200.00
Common School Fund =	\$62,162.19
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,894,197.19

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.61
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.54

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$564,362.00
Trans per ADMr Rank. 74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$395,053.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
808.93	785.42	808.93

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**808.93** x [\$4500 + (\$25 x **1.54**)]) X **1.720569561620** = **\$6,316,757**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,316,757 + **\$395,053** = **\$6,711,810**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,711,810** - **\$1,894,197** = **\$4,817,613**

General Purpose Grant per Extended ADMw=	\$7,809
Total Formula Revenue per Extended ADMw=	\$8,297
Charter Schools Rate(ORS 338.155)=	\$7,809

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Oregon City SD 62

District ID: 1928

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$27,435,350.00
Federal Forest Fees =	\$30,000.00
Common School Fund =	\$793,543.91
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$28,258,893.91

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.21
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.14

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,870,000.00
Trans per ADMr Rank. 64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,109,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
9,309.30	9,366.72	9,366.72

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(9,366.72 \times [\$4500 + (\$25 \times 0.14)]) \times 1.720569561620 = \$72,578,799$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$72,578,799 + \$4,109,000 = \$76,687,799$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$76,687,799 - \$28,258,894 = \$48,428,905$

General Purpose Grant per Extended ADMw=	\$7,749
Total Formula Revenue per Extended ADMw=	\$8,187
Charter Schools Rate(ORS 338.155)=	\$7,796

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Canby SD 86

District ID: 1929

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,436,922.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$464,464.68
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,901,386.68

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.45
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.38

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,349,884.00
Trans per ADMr Rank. 62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,344,918.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,619.35	5,633.76	5,633.76

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,633.76 x [\$4500 + (\$25 x 2.38)]) X 1.720569561620 = **\$44,196,484**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$44,196,484 + \$2,344,919 = \$46,541,403

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$46,541,403 - \$14,901,387 = **\$31,640,016**

General Purpose Grant per Extended ADMw=	\$7,845
Total Formula Revenue per Extended ADMw=	\$8,261
Charter Schools Rate(ORS 338.155)=	\$7,865

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Estacada SD 108

District ID: 1930

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,254,000.00
Federal Forest Fees =	\$16,000.00
Common School Fund =	\$250,150.26
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,520,150.26

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.26
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.81

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,600,000.00
Trans per ADMr Rank. 52%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,120,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,904.39	3,256.23	3,256.23

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,256.23** x [\$4500 + (\$25 x **-0.81**)]) X **1.720569561620** = **\$25,098,114**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$25,098,114** + **\$1,120,000** = **\$26,218,114**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$26,218,114** - **\$6,520,150** = **\$19,697,964**

General Purpose Grant per Extended ADMw=	\$7,708
Total Formula Revenue per Extended ADMw=	\$8,052
Charter Schools Rate(ORS 338.155)=	\$8,641

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clackamas County, Gladstone SD 115

District ID: 1931

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,940,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$204,304.40
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,144,304.40

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.98
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.09

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,014,560.00
Trans per ADMr Rank. 29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$710,192.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,405.41	2,409.09	2,409.09

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**2,409.09** x [\$4500 + (\$25 x **-1.09**)]) X **1.720569561620** = **\$18,539,590**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$18,539,590 + **\$710,192** = **\$19,249,782**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$19,249,782** - **\$4,144,304** = **\$15,105,477**

General Purpose Grant per Extended ADMw=	\$7,696
Total Formula Revenue per Extended ADMw=	\$7,990
Charter Schools Rate(ORS 338.155)=	\$7,707

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clatsop County, Astoria SD 1

District ID: 1933

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,000,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$185,185.27
County School Fund =	\$700,000.00
State Managed Timber =	\$200,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,085,185.27

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.55
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.48

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,250,000.00
Trans per ADMr Rank. 56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$875,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,195.35	2,228.20	2,228.20

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,228.20 x [\$4500 + (\$25 x 2.48)]) X 1.720569561620 = **\$17,489,640**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$17,489,640 + \$875,000 = \$18,364,640

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$18,364,640 - \$6,085,185 = **\$12,279,455**

General Purpose Grant per Extended ADMw=	\$7,849
Total Formula Revenue per Extended ADMw=	\$8,242
Charter Schools Rate(ORS 338.155)=	\$7,967

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clatsop County, Knappa SD 4

District ID: 2262

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,120,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$50,050.07
County School Fund =	\$185,000.00
State Managed Timber =	\$75,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$2,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,432,050.07

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.72
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.35

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$275,000.00
Trans per ADMr Rank. 39%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$192,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
671.34	651.63	671.34

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(671.34 x [\$4500 + (\$25 x -2.35)]) X 1.720569561620 = \$5,130,031

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$5,130,031 + \$192,500 = \$5,322,531

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,322,531 - \$1,432,050 = \$3,890,481

General Purpose Grant per Extended ADMw= \$7,641

Total Formula Revenue per Extended ADMw= \$7,928

Charter Schools Rate(ORS 338.155)= \$7,641

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clatsop County, Jewell SD 8

District ID: 1934

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$460,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$16,716.72
County School Fund =	\$135,000.00
State Managed Timber =	\$5,000,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$2,837,964.85)
Local Revenue =	\$2,773,751.88

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.07
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.00

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$425,000.00
Trans per ADMr Rank. 92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$382,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
308.85	280.90	308.85

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**308.85** x [\$4500 + (\$25 x **0.00**)]) X **1.720569561620** = **\$2,391,252**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,391,252 + **\$382,500** = **\$2,773,752**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,773,752** - **\$2,773,752** = **\$0**

General Purpose Grant per Extended ADMw=	\$7,743
Total Formula Revenue per Extended ADMw=	\$8,981
Charter Schools Rate(ORS 338.155)=	\$7,743

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clatsop County, Seaside SD 10

District ID: 1935

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,151,716.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,756.83
County School Fund	=	\$259,292.00
State Managed Timber	=	\$1,335,002.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$266,160.76)
Local Revenue	=	\$16,636,606.06

2018-2019 Experience Adjustment

District Average Teacher Experience	=	17.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.37

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,410,997.00
Trans per ADMr Rank. 73%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$987,697.90

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,962.60	1,937.39	1,962.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,962.60 x [\$4500 + (\$25 x 5.37)]) X 1.720569561620 = **\$15,648,908**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$15,648,908 + \$987,698 = \$16,636,606

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$16,636,606 - \$16,636,606 = **\$0**

General Purpose Grant per Extended ADMw=	\$7,974
Total Formula Revenue per Extended ADMw=	\$8,477
Charter Schools Rate(ORS 338.155)=	\$7,974

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Clatsop County, Warrenton-Hammond SD 30

District ID: 1936

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,775,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$103,503.55
County School Fund =	\$925,000.00
State Managed Timber =	\$245,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,048,503.55

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.48
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.59

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$480,000.00
Trans per ADMr Rank. 21%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$336,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,320.18	1,234.63	1,320.18

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,320.18 x [\$4500 + (\$25 x -2.59)]) X 1.720569561620 = **\$10,074,500**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$10,074,500 + \$336,000 = \$10,410,500

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,410,500 - \$4,048,504 = **\$6,361,996**

General Purpose Grant per Extended ADMw=	\$7,631
Total Formula Revenue per Extended ADMw=	\$7,886
Charter Schools Rate(ORS 338.155)=	\$7,631

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Columbia County, Scappoose SD 1J

District ID: 1944

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,650,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$232,432.54
County School Fund =	\$80,000.00
State Managed Timber =	\$140,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$350,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$9,452,432.54

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.33
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.74

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,885,000.00
Trans per ADMr Rank. 70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,319,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,688.79	2,750.58	2,750.58

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,750.58 x [\$4500 + (\$25 x -1.74)]) X 1.720569561620 = **\$21,090,685**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$21,090,685 + \$1,319,500 = \$22,410,185

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$22,410,185 - \$9,452,433 = **\$12,957,752**

General Purpose Grant per Extended ADMw=	\$7,668
Total Formula Revenue per Extended ADMw=	\$8,147
Charter Schools Rate(ORS 338.155)=	\$7,844

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Columbia County, Clatskanie SD 6J

District ID: 1945

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,640,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$70,570.60
County School Fund =	\$13,000.00
State Managed Timber =	\$65,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,788,570.60

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.83
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.24

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$940,900.00
Trans per ADMr Rank. 83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$752,720.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
904.88	915.99	915.99

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (915.99 x [\$4500 + (\$25 x -2.24)]) X 1.720569561620 = **\$7,003,829**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,003,829 + \$752,720 = \$7,756,549

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,756,549 - \$3,788,571 = **\$3,967,979**

General Purpose Grant per Extended ADMw=	\$7,646
Total Formula Revenue per Extended ADMw=	\$8,468
Charter Schools Rate(ORS 338.155)=	\$7,740

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Columbia County, Rainier SD 13

District ID: 1946

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,570,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,892.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,712,892.94

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.49

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,010,000.00
Trans per ADMr Rank.	77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$707,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,071.01	1,064.25	1,071.01

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,071.01 x [\$4500 + (\$25 x -1.49)]) X 1.720569561620 = **\$8,223,720**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,223,720 + \$707,000 = \$8,930,720

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,930,720 - \$3,712,893 = **\$5,217,827**

General Purpose Grant per Extended ADMw=	\$7,678
Total Formula Revenue per Extended ADMw=	\$8,339
Charter Schools Rate(ORS 338.155)=	\$7,678

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Columbia County, Vernonia SD 47J

District ID: 1947

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,475,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$54,254.28
County School Fund =	\$20,000.00
State Managed Timber =	\$650,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,199,254.28

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.94
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.87

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$710,000.00
Trans per ADMr Rank. 83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$568,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
764.51	754.06	764.51

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**764.51** x [\$4500 + (\$25 x **2.87**)]) X **1.720569561620** = **\$6,013,607**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,013,607 + **\$568,000** = **\$6,581,607**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,581,607** - **\$3,199,254** = **\$3,382,353**

General Purpose Grant per Extended ADMw=	\$7,866
Total Formula Revenue per Extended ADMw=	\$8,609
Charter Schools Rate(ORS 338.155)=	\$7,866

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Columbia County, St Helens SD 502

District ID: 1948

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,723,534.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$292,592.73
County School Fund =	\$70,000.00
State Managed Timber =	\$70,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$9,156,126.73

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.25
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.18

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,516,082.00
Trans per ADMr Rank. 33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,061,257.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,419.90	3,442.59	3,442.59

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,442.59 x [\$4500 + (\$25 x 2.18)]) X 1.720569561620 = **\$26,977,309**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$26,977,309 + \$1,061,257 = \$28,038,566

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$28,038,566 - \$9,156,127 = **\$18,882,439**

General Purpose Grant per Extended ADMw=	\$7,836
Total Formula Revenue per Extended ADMw=	\$8,145
Charter Schools Rate(ORS 338.155)=	\$7,888

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, Coquille SD 8

District ID: 1964

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,090,947.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$115,915.97
County School Fund =	\$11,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,217,862.97

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.2
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.87

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$500,000.00
Trans per ADMr Rank. 16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$350,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,438.28	1,372.71	1,438.28

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,438.28 x [\$4500 + (\$25 x -0.87)]) X 1.720569561620 = **\$11,082,150**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$11,082,150 + \$350,000 = \$11,432,150

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,432,150 - \$2,217,863 = **\$9,214,287**

General Purpose Grant per Extended ADMw=	\$7,705
Total Formula Revenue per Extended ADMw=	\$7,948
Charter Schools Rate(ORS 338.155)=	\$7,705

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, Coos Bay SD 9

District ID: 1965

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,700,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$331,932.08
County School Fund =	\$400,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,431,932.08

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.75
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.32

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,100,000.00
Trans per ADMr Rank. 52%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,470,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,012.17	3,856.11	4,012.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,012.17 x [\$4500 + (\$25 x -0.32)]) X 1.720569561620 = **\$31,009,253**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$31,009,253 + \$1,470,000 = \$32,479,253

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$32,479,253 - \$8,431,932 = **\$24,047,321**

General Purpose Grant per Extended ADMw=	\$7,729
Total Formula Revenue per Extended ADMw=	\$8,095
Charter Schools Rate(ORS 338.155)=	\$7,729

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, North Bend SD 13

District ID: 1966

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$430,430.63
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,830,430.63

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,050,000.00
Trans per ADMr Rank.	5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$735,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,891.45	4,864.86	4,891.45

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,891.45 x [\$4500 + (\$25 x -0.92)]) X 1.720569561620 = **\$37,678,790**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$37,678,790 + \$735,000 = \$38,413,790

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$38,413,790 - \$5,830,431 = **\$32,583,359**

General Purpose Grant per Extended ADMw=	\$7,703
Total Formula Revenue per Extended ADMw=	\$7,853
Charter Schools Rate(ORS 338.155)=	\$7,703

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, Powers SD 31

District ID: 1967

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$235,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$11,811.82
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$246,811.82

2018-2019 Experience Adjustment

District Average Teacher Experience =	8.56
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.51

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$8,000.00
Trans per ADMr Rank. 1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,600.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
226.61	230.60	230.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (230.60 x [\$4500 + (\$25 x -3.51)]) X 1.720569561620 = **\$1,750,619**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,750,619 + \$5,600 = \$1,756,219

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,756,219 - \$246,812 = **\$1,509,407**

General Purpose Grant per Extended ADMw=	\$7,592
Total Formula Revenue per Extended ADMw=	\$7,616
Charter Schools Rate(ORS 338.155)=	\$7,725

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, Myrtle Point SD 41

District ID: 1968

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,730,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$54,354.38
County School Fund =	\$9,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,793,354.38

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.43
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.36

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$660,000.00
Trans per ADMr Rank. 81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$528,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
730.54	721.54	730.54

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**730.54** x [\$4500 + (\$25 x **0.36**)]) X **1.720569561620** = **\$5,667,564**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,667,564 + **\$528,000** = **\$6,195,564**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,195,564** - **\$1,793,354** = **\$4,402,210**

General Purpose Grant per Extended ADMw=	\$7,758
Total Formula Revenue per Extended ADMw=	\$8,481
Charter Schools Rate(ORS 338.155)=	\$7,758

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Coos County, Bandon SD 54

District ID: 1969

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,650,000.00
Federal Forest Fees =	\$2,000.00
Common School Fund =	\$67,067.10
County School Fund =	\$10,200.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,729,267.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.25
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.82

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$310,000.00
Trans per ADMr Rank. 21%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$217,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
873.23	893.58	893.58

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**893.58** x [\$4500 + (\$25 x **-0.82**)]) X **1.720569561620** = **\$6,887,105**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,887,105 + **\$217,000** = **\$7,104,105**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,104,105** - **\$3,729,267** = **\$3,374,838**

General Purpose Grant per Extended ADMw=	\$7,707
Total Formula Revenue per Extended ADMw=	\$7,950
Charter Schools Rate(ORS 338.155)=	\$7,887

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Crook County, Crook County SD

District ID: 1970

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$9,850,960.00
Federal Forest Fees =	\$19,000.00
Common School Fund =	\$297,898.03
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$10,167,858.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.08
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.01

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,401,814.00
Trans per ADMr Rank. 24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$981,269.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,620.85	3,489.03	3,620.85

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,620.85** x [\$4500 + (\$25 x **1.01**)]) X **1.720569561620** = **\$28,191,965**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$28,191,965 + **\$981,270** = **\$29,173,235**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$29,173,235** - **\$10,167,858** = **\$19,005,377**

General Purpose Grant per Extended ADMw=	\$7,786
Total Formula Revenue per Extended ADMw=	\$8,057
Charter Schools Rate(ORS 338.155)=	\$7,786

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Curry County, Central Curry SD 1

District ID: 1972

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,150,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$45,645.67
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,195,645.67

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.89
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.82

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$315,000.00
Trans per ADMr Rank. 60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$220,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
615.32	621.22	621.22

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**621.22** x [\$4500 + (\$25 x **0.82**)]) X **1.720569561620** = **\$4,831,766**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,831,766 + **\$220,500** = **\$5,052,266**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,052,266** - **\$3,195,646** = **\$1,856,620**

General Purpose Grant per Extended ADMw=	\$7,778
Total Formula Revenue per Extended ADMw=	\$8,133
Charter Schools Rate(ORS 338.155)=	\$7,852

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Curry County, Port Orford-Langlois SD 2CJ

District ID: 1973

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,750,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$23,023.03
County School Fund =	\$15,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,788,523.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.64
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.57

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$260,000.00
Trans per ADMr Rank. 78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$182,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
411.77	395.42	411.77

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (411.77 x [\$4500 + (\$25 x 4.57)]) X 1.720569561620 = **\$3,269,059**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,269,059 + \$182,000 = \$3,451,059

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,451,059 - \$1,788,523 = **\$1,662,536**

General Purpose Grant per Extended ADMw=	\$7,939
Total Formula Revenue per Extended ADMw=	\$8,381
Charter Schools Rate(ORS 338.155)=	\$7,939

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Curry County, Brookings-Harbor SD 17C

District ID: 1974

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,691,132.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$159,359.43
County School Fund =	\$124,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,974,491.43

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.31
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.24

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$769,277.00
Trans per ADMr Rank. 27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$538,493.90

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,863.19	1,851.17	1,863.19

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,863.19 x [\$4500 + (\$25 x 1.24)]) X 1.720569561620 = **\$14,525,264**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$14,525,264 + \$538,494 = \$15,063,758

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$15,063,758 - \$5,974,491 = **\$9,089,266**

General Purpose Grant per Extended ADMw=	\$7,796
Total Formula Revenue per Extended ADMw=	\$8,085
Charter Schools Rate(ORS 338.155)=	\$7,796

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Deschutes County, Bend-LaPine Administrative SD 1

District ID: 1976

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$79,606,880.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,848,349.19
County School Fund =	\$175,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$81,630,229.19

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.55
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.48

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$7,720,000.00
Trans per ADMr Rank. 14%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,404,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
21,205.67	20,965.99	21,205.67

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (21,205.67 x [\$4500 + (\$25 x 1.48)]) X 1.720569561620 = \$165,536,212

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$165,536,212 + \$5,404,000 = \$170,940,212

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$170,940,212 - \$81,630,229 = **\$89,309,983**

General Purpose Grant per Extended ADMw=	\$7,806
Total Formula Revenue per Extended ADMw=	\$8,061
Charter Schools Rate(ORS 338.155)=	\$7,806

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Deschutes County, Redmond SD 2J

District ID: 1977

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$24,054,600.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$742,272.61
County School Fund =	\$84,600.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$24,881,472.61

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.72
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.35

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,858,600.00
Trans per ADMr Rank. 10%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,001,020.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,727.68	8,695.92	8,727.68

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**8,727.68** x [\$4500 + (\$25 x **-0.35**)]) X **1.720569561620** = **\$67,443,221**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$67,443,221 + **\$2,001,020** = **\$69,444,241**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$69,444,241** - **\$24,881,473** = **\$44,562,769**

General Purpose Grant per Extended ADMw=	\$7,728
Total Formula Revenue per Extended ADMw=	\$7,957
Charter Schools Rate(ORS 338.155)=	\$7,728

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Deschutes County, Sisters SD 6

District ID: 1978

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,446,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$106,106.15
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,572,106.15

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.9
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	3.83

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$790,000.00
Trans per ADMr Rank. 65%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$553,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,193.82	1,166.66	1,193.82

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,193.82 x [\$4500 + (\$25 x 3.83)]) X 1.720569561620 = **\$9,439,922**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,439,922 + \$553,000 = \$9,992,922

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,992,922 - \$8,572,106 = **\$1,420,816**

General Purpose Grant per Extended ADMw=	\$7,907
Total Formula Revenue per Extended ADMw=	\$8,371
Charter Schools Rate(ORS 338.155)=	\$7,907

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Oakland SD 1

District ID: 1990

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,270,000.00
Federal Forest Fees =	\$30,000.00
Common School Fund =	\$62,162.19
County School Fund =	\$6,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,368,662.19

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.26
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.81

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$350,000.00
Trans per ADMr Rank. 41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$245,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
795.98	800.70	800.70

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**800.70** x [\$4500 + (\$25 x **-2.81**)]) X **1.720569561620** = **\$6,102,690**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,102,690 + **\$245,000** = **\$6,347,690**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,347,690** - **\$1,368,662** = **\$4,979,027**

General Purpose Grant per Extended ADMw=	\$7,622
Total Formula Revenue per Extended ADMw=	\$7,928
Charter Schools Rate(ORS 338.155)=	\$7,667

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Douglas County SD 4

District ID: 1991

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,380,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$590,590.86
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$16,150,590.86

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.25

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,643,232.00
Trans per ADMr Rank. 49%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,550,262.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,839.84	6,841.23	6,841.23

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,841.23 x [\$4500 + (\$25 x 1.25)]) X 1.720569561620 = \$53,336,517

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$53,336,517 + \$2,550,262 = \$55,886,780

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$55,886,780 - \$16,150,591 = \$39,736,189

General Purpose Grant per Extended ADMw=	\$7,796
Total Formula Revenue per Extended ADMw=	\$8,169
Charter Schools Rate(ORS 338.155)=	\$7,798

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Glide SD 12

District ID: 1992

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,752,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$72,872.91
County School Fund =	\$10,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,834,872.91

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.83
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.76

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$584,550.00
Trans per ADMr Rank. 69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$409,185.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
941.51	952.77	952.77

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**952.77** x [\$4500 + (\$25 x **4.76**)]) X **1.720569561620** = **\$7,571,959**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,571,959 + **\$409,185** = **\$7,981,144**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,981,144** - **\$3,834,873** = **\$4,146,271**

General Purpose Grant per Extended ADMw=	\$7,947
Total Formula Revenue per Extended ADMw=	\$8,377
Charter Schools Rate(ORS 338.155)=	\$8,042

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Douglas County SD 15

District ID: 1993

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$459,026.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$18,718.73
County School Fund =	\$2,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$480,244.73

2018-2019 Experience Adjustment

District Average Teacher Experience =	13
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$190,000.00
Trans per ADMr Rank. 77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$133,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
348.48	354.48	354.48

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**354.48** x [\$4500 + (\$25 x **0.93**)]) X **1.720569561620** = **\$2,758,764**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,758,764 + **\$133,000** = **\$2,891,764**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,891,764** - **\$480,245** = **\$2,411,519**

General Purpose Grant per Extended ADMw=	\$7,783
Total Formula Revenue per Extended ADMw=	\$8,158
Charter Schools Rate(ORS 338.155)=	\$7,917

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, South Umpqua SD 19

District ID: 1994

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,100,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$152,652.72
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,272,652.72

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.22
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.15

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,000,000.00
Trans per ADMr Rank. 53%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$700,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,808.93	1,801.63	1,808.93

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,808.93 x [\$4500 + (\$25 x 0.15)]) X 1.720569561620 = **\$14,017,407**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$14,017,407 + \$700,000 = \$14,717,407

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$14,717,407 - \$3,272,653 = **\$11,444,754**

General Purpose Grant per Extended ADMw=	\$7,749
Total Formula Revenue per Extended ADMw=	\$8,136
Charter Schools Rate(ORS 338.155)=	\$7,749

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Camas Valley SD 21J

District ID: 1995

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$265,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$20,020.03
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$288,520.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.59
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.52

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$100,500.00
Trans per ADMr Rank. 30%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$70,350.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
354.37	372.62	372.62

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (372.62 x [\$4500 + (\$25 x 1.52)]) X 1.720569561620 = **\$2,909,372**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,909,372 + \$70,350 = \$2,979,722

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,979,722 - \$288,520 = **\$2,691,202**

General Purpose Grant per Extended ADMw=	\$7,808
Total Formula Revenue per Extended ADMw=	\$7,997
Charter Schools Rate(ORS 338.155)=	\$8,210

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, North Douglas SD 22

District ID: 1996

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$905,919.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$33,033.05
County School Fund =	\$4,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$942,952.05

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.85
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.78

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$250,000.00
Trans per ADMr Rank. 66%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$175,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
486.25	491.30	491.30

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (491.30 x [\$4500 + (\$25 x 2.78)]) X 1.720569561620 = **\$3,862,701**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,862,701 + \$175,000 = \$4,037,701

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$4,037,701 - \$942,952 = **\$3,094,748**

General Purpose Grant per Extended ADMw=	\$7,862
Total Formula Revenue per Extended ADMw=	\$8,218
Charter Schools Rate(ORS 338.155)=	\$7,944

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Yoncalla SD 32

District ID: 1997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$885,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$23,523.53
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$912,023.53

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.58
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.49

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$235,000.00
Trans per ADMr Rank. 76%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$164,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
410.37	404.33	410.37

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (410.37 x [\$4500 + (\$25 x -1.49)]) X 1.720569561620 = \$3,151,014

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$3,151,014 + \$164,500 = \$3,315,514

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,315,514 - \$912,024 = \$2,403,491

General Purpose Grant per Extended ADMw=	\$7,678
Total Formula Revenue per Extended ADMw=	\$8,079
Charter Schools Rate(ORS 338.155)=	\$7,678

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Elkton SD 34

District ID: 1998

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$730,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$24,524.54
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$758,024.54

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.05
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.02

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$425,000.00
Trans per ADMr Rank. 87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$340,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
410.80	413.55	413.55

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (413.55 x [\$4500 + (\$25 x -2.02)]) X 1.720569561620 = **\$3,166,004**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,166,004 + \$340,000 = \$3,506,004

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,506,004 - \$758,025 = **\$2,747,980**

General Purpose Grant per Extended ADMw=	\$7,656
Total Formula Revenue per Extended ADMw=	\$8,478
Charter Schools Rate(ORS 338.155)=	\$7,707

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Riddle SD 70

District ID: 1999

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,200,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$38,538.56
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,243,538.56

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.99
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.92

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$265,000.00
Trans per ADMr Rank. 59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$185,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
537.74	546.49	546.49

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(546.49 x [\$4500 + (\$25 x 1.92)]) X 1.720569561620 = \$4,276,396

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$4,276,396 + \$185,500 = \$4,461,896

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,461,896 - \$1,243,539 = \$3,218,358

General Purpose Grant per Extended ADMw=	\$7,825
Total Formula Revenue per Extended ADMw=	\$8,165
Charter Schools Rate(ORS 338.155)=	\$7,953

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Glendale SD 77

District ID: 2000

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$920,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$29,029.04
County School Fund =	\$3,500.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,102,529.04

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.27

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$365,000.00
Trans per ADMr Rank. 81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$292,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
457.81	443.85	457.81

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(457.81 x [\$4500 + (\$25 x -1.27)]) X 1.720569561620 = \$3,519,575

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$3,519,575 + \$292,000 = \$3,811,575

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,811,575 - \$1,102,529 = \$2,709,046

General Purpose Grant per Extended ADMw= \$7,688

Total Formula Revenue per Extended ADMw= \$8,326

Charter Schools Rate(ORS 338.155)= \$7,688

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Reedsport SD 105

District ID: 2001

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,950,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$68,068.10
County School Fund =	\$8,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,026,568.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.66
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.41

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$482,500.00
Trans per ADMr Rank. 62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$337,750.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
901.77	902.64	902.64

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**902.64** x [\$4500 + (\$25 x **-0.41**)]) X **1.720569561620** = **\$6,972,822**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,972,822 + **\$337,750** = **\$7,310,572**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,310,572** - **\$2,026,568** = **\$5,284,004**

General Purpose Grant per Extended ADMw=	\$7,725
Total Formula Revenue per Extended ADMw=	\$8,099
Charter Schools Rate(ORS 338.155)=	\$7,732

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Winston-Dillard SD 116

District ID: 2002

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,022,444.00
Federal Forest Fees =	\$140,000.00
Common School Fund =	\$140,140.20
County School Fund =	\$12,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,315,084.20

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.99
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.92

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$956,000.00
Trans per ADMr Rank. 58%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$669,200.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,658.76	1,621.72	1,658.76

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,658.76 x [\$4500 + (\$25 x 0.92)]) X 1.720569561620 = **\$12,908,696**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$12,908,696 + \$669,200 = \$13,577,896

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,577,896 - \$3,315,084 = **\$10,262,812**

General Purpose Grant per Extended ADMw=	\$7,782
Total Formula Revenue per Extended ADMw=	\$8,186
Charter Schools Rate(ORS 338.155)=	\$7,782

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Douglas County, Sutherlin SD 130

District ID: 2003

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,705,040.00
Federal Forest Fees =	\$96,000.00
Common School Fund =	\$128,128.19
County School Fund =	\$15,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,944,168.19

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.64
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.57

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$651,584.00
Trans per ADMr Rank. 31%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$456,108.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,500.37	1,528.60	1,528.60

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(1,528.60 \times [\$4500 + (\$25 \times 1.57)]) \times 1.720569561620 = \$11,938,501$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$11,938,501 + \$456,109 = \$12,394,610$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$12,394,610 - \$2,944,168 = \$9,450,441$

General Purpose Grant per Extended ADMw=	\$7,810
Total Formula Revenue per Extended ADMw=	\$8,108
Charter Schools Rate(ORS 338.155)=	\$7,957

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Gilliam County, Arlington SD 3

District ID: 2005

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,712,649.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$15,515.52
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$175,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,903,164.52

2018-2019 Experience Adjustment

District Average Teacher Experience =	19.83
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	7.76

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$369,213.00
Trans per ADMr Rank. 91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$332,291.70

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
301.43	300.42	301.43

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**301.43** x [\$4500 + (\$25 x **7.76**)]) X **1.720569561620** = **\$2,434,455**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,434,455 + **\$332,292** = **\$2,766,747**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,766,747** - **\$1,903,165** = **\$863,582**

General Purpose Grant per Extended ADMw=	\$8,076
Total Formula Revenue per Extended ADMw=	\$9,179
Charter Schools Rate(ORS 338.155)=	\$8,076

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Gilliam County, Condon SD 25J

District ID: 2006

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$525,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$12,412.42
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$160,000.00
In-Lieu of Property Taxes(non-local sources) =	\$5,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$702,412.42

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.29
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.22

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$200,000.00
Trans per ADMr Rank. 86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$160,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
257.91	259.73	259.73

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**259.73** x [\$4500 + (\$25 x **2.22**)]) X **1.720569561620** = **\$2,035,808**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,035,808 + **\$160,000** = **\$2,195,808**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,195,808** - **\$702,412** = **\$1,493,396**

General Purpose Grant per Extended ADMw=	\$7,838
Total Formula Revenue per Extended ADMw=	\$8,454
Charter Schools Rate(ORS 338.155)=	\$7,893

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Grant County, John Day SD 3

District ID: 2008

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$550,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$61,961.99
County School Fund =	\$6,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$445,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,062,961.99

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.85
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.78

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$785,000.00
Trans per ADMr Rank. 82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$628,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
847.66	829.42	847.66

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**847.66** x [\$4500 + (\$25 x **2.78**)]) X **1.720569561620** = **\$6,664,404**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,664,404 + **\$628,000** = **\$7,292,404**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,292,404** - **\$1,062,962** = **\$6,229,442**

General Purpose Grant per Extended ADMw=	\$7,862
Total Formula Revenue per Extended ADMw=	\$8,603
Charter Schools Rate(ORS 338.155)=	\$7,862

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Grant County, Prairie City SD 4

District ID: 2009

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$160,000.00
Federal Forest Fees =	\$9,200.00
Common School Fund =	\$13,313.32
County School Fund =	\$1,420.00
State Managed Timber =	\$0.00
ESD Equalization =	\$190,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$373,933.32

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.04
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.03

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$100,000.00
Trans per ADMr Rank. 66%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$70,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
281.22	279.91	281.22

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (281.22 x [\$4500 + (\$25 x -1.03)]) X 1.720569561620 = **\$2,164,866**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,164,866 + \$70,000 = \$2,234,866

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,234,866 - \$373,933 = **\$1,860,932**

General Purpose Grant per Extended ADMw=	\$7,698
Total Formula Revenue per Extended ADMw=	\$7,947
Charter Schools Rate(ORS 338.155)=	\$7,698

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Grant County, Monument SD 8

District ID: 2010

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$77,000.00
Federal Forest Fees =	\$5,200.00
Common School Fund =	\$4,804.81
County School Fund =	\$570.00
State Managed Timber =	\$0.00
ESD Equalization =	\$90,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$177,574.81

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.73

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$123,000.00
Trans per ADMr Rank. 94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$110,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
145.84	142.95	145.84

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(145.84 x [\$4500 + (\$25 x 2.73)]) X 1.720569561620 = \$1,146,301

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,146,301 + \$110,700 = \$1,257,001

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,257,001 - \$177,575 = **\$1,079,426**

General Purpose Grant per Extended ADMw= \$7,860

Total Formula Revenue per Extended ADMw= \$8,619

Charter Schools Rate(ORS 338.155)= \$7,860

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Grant County, Dayville SD 16J

District ID: 2011

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$67,448.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$4,804.81
County School Fund =	\$450.00
State Managed Timber =	\$0.00
ESD Equalization =	\$65,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$137,702.81

2018-2019 Experience Adjustment

District Average Teacher Experience =	6.17
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.90

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$77,973.00
Trans per ADMr Rank. 86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$62,378.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
136.95	134.20	136.95

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(136.95 x [\$4500 + (\$25 x -5.90)]) X 1.720569561620 = \$1,025,588

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,025,588 + \$62,378 = \$1,087,967

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,087,967 - \$137,703 = \$950,264

General Purpose Grant per Extended ADMw= \$7,489

Total Formula Revenue per Extended ADMw= \$7,944

Charter Schools Rate(ORS 338.155)= \$7,489

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Grant County, Long Creek SD 17

District ID: 2012

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$62,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$3,103.10
County School Fund =	\$300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$60,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$125,403.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.4
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.33

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$150,000.00
Trans per ADMr Rank. 95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$135,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
111.68	108.23	111.68

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(111.68 x [\$4500 + (\$25 x 2.33)]) X 1.720569561620 = **\$875,843**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$875,843** + **\$135,000** = **\$1,010,843**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,010,843 - \$125,403 = **\$885,440**

General Purpose Grant per Extended ADMw= \$7,843

Total Formula Revenue per Extended ADMw= \$9,052

Charter Schools Rate(ORS 338.155)= \$7,843

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Harney County SD 3

District ID: 2014

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,490.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$40,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,685,490.53

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$414,000.00
Trans per ADMr Rank.	20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$289,800.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,133.42	1,093.83	1,133.42

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,133.42 x [\$4500 + (\$25 x 0.47)]) X 1.720569561620 = **\$8,798,490**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,798,490 + \$289,800 = \$9,088,290

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,088,290 - \$1,685,491 = **\$7,402,799**

General Purpose Grant per Extended ADMw=	\$7,763
Total Formula Revenue per Extended ADMw=	\$8,018
Charter Schools Rate(ORS 338.155)=	\$7,763

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Harney County SD 4

District ID: 2015

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$205,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$8,008.01
County School Fund =	\$2,700.00
State Managed Timber =	\$5,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$10,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$230,708.01

2018-2019 Experience Adjustment

District Average Teacher Experience =	22.47
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	10.40

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$45,000.00
Trans per ADMr Rank. 41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$31,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
143.04	147.79	147.79

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (147.79 x [\$4500 + (\$25 x 10.40)]) X 1.720569561620 = **\$1,210,387**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,210,387 + \$31,500 = \$1,241,887

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,241,887 - \$230,708 = **\$1,011,179**

General Purpose Grant per Extended ADMw=	\$8,190
Total Formula Revenue per Extended ADMw=	\$8,403
Charter Schools Rate(ORS 338.155)=	\$8,462

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Pine Creek SD 5

District ID: 2016

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$23,788.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,101.10
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$24,889.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	26
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	13.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$6,041.00
Trans per ADMr Rank. 39%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,228.70

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
36.69	35.17	36.69

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**36.69** x [\$4500 + (\$25 x **13.93**)]) X **1.720569561620** = **\$306,059**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$306,059** + **\$4,229** = **\$310,288**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$310,288** - **\$24,889** = **\$285,398**

General Purpose Grant per Extended ADMw=	\$8,342
Total Formula Revenue per Extended ADMw=	\$8,457
Charter Schools Rate(ORS 338.155)=	\$8,342

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Diamond SD 7

District ID: 2017

2018-2019 Local Revenue		2018-2019 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$33,000.00	Salaries =	N/A
Federal Forest Fees =	\$2,000.00	Payroll =	N/A
Common School Fund =	\$500.50	Purchased Services =	N/A
County School Fund =	\$1,000.00	Supplies =	N/A
State Managed Timber =	\$0.00	Other =	N/A
ESD Equalization =	\$0.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$0.00	Bus Depreciation =	N/A
Revenue Adjustments =	\$0.00	Fees Collected =	N/A
Local Revenue =	\$36,500.50	Non-Reimbursable =	N/A
2018-2019 Experience Adjustment		Net Eligible Trans. Expend. =	\$6,000.00
District Average Teacher Experience =	13	Trans per ADMr Rank. 80%	Transportation Reimburs. Rate 80.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$4,800.00
Experience Adjustment (Difference in District and State Teacher Experience) =	0.93		

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
30.46	30.82	30.82

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**30.82** x [\$4500 + (\$25 x **0.93**)]) X **1.720569561620** = **\$239,839**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$239,839** + **\$4,800** = **\$244,639**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$244,639** - **\$36,501** = **\$208,139**

General Purpose Grant per Extended ADMw= \$7,783

Total Formula Revenue per Extended ADMw= \$7,938

Charter Schools Rate(ORS 338.155)= \$7,875

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Suntex SD 10

District ID: 2018

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$26,010.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,301.30
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$27,311.30

2018-2019 Experience Adjustment

District Average Teacher Experience =	15
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$8,500.00
Trans per ADMr Rank. 53%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,950.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
39.42	37.79	39.42

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**39.42** x [\$4500 + (\$25 x **2.93**)]) X **1.720569561620** = **\$310,180**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$310,180** + **\$5,950** = **\$316,130**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$316,130** - **\$27,311** = **\$288,819**

General Purpose Grant per Extended ADMw= \$7,869

Total Formula Revenue per Extended ADMw= \$8,020

Charter Schools Rate(ORS 338.155)= \$7,869

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Drewsey SD 13

District ID: 2019

2018-2019 Local Revenue		2018-2019 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$39,895.00	Salaries =	N/A
Federal Forest Fees =	\$6,500.00	Payroll =	N/A
Common School Fund =	\$1,001.00	Purchased Services =	N/A
County School Fund =	\$980.00	Supplies =	N/A
State Managed Timber =	\$0.00	Other =	N/A
ESD Equalization =	\$0.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$325.00	Bus Depreciation =	N/A
Revenue Adjustments =	\$0.00	Fees Collected =	N/A
Local Revenue =	\$48,701.00	Non-Reimbursable =	N/A
2018-2019 Experience Adjustment		Net Eligible Trans. Expend. =	\$7,000.00
District Average Teacher Experience =	34	Trans per ADMr Rank. 61%	Transportation Reimburs. Rate 70.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$4,900.00
Experience Adjustment (Difference in District and State Teacher Experience) =	21.93		

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
35.11	33.47	35.11

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(35.11 x [\$4500 + (\$25 x 21.93)]) X 1.720569561620 = **\$304,961**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$304,961** + **\$4,900** = **\$309,861**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$309,861 - \$48,701 = **\$261,160**

General Purpose Grant per Extended ADMw= \$8,686

Total Formula Revenue per Extended ADMw= \$8,825

Charter Schools Rate(ORS 338.155)= \$8,686

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Frenchglen SD 16

District ID: 2020

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$0.00
Federal Forest Fees =	\$2,500.00
Common School Fund =	\$23,323.33
County School Fund =	\$4,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$30,323.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	8.22
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.85

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$10,000.00
Trans per ADMr Rank. 1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$7,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
285.29	302.35	302.35

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (302.35 x [\$4500 + (\$25 x -3.85)]) X 1.720569561620 = **\$2,290,893**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,290,893 + \$7,000 = \$2,297,893

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,297,893 - \$30,323 = **\$2,267,570**

General Purpose Grant per Extended ADMw=	\$7,577
Total Formula Revenue per Extended ADMw=	\$7,600
Charter Schools Rate(ORS 338.155)=	\$8,030

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Double O SD 28

District ID: 2021

2018-2019 Local Revenue		2018-2019 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$3,138.00	Salaries =	N/A
Federal Forest Fees =	\$0.00	Payroll =	N/A
Common School Fund =	\$400.40	Purchased Services =	N/A
County School Fund =	\$0.00	Supplies =	N/A
State Managed Timber =	\$0.00	Other =	N/A
ESD Equalization =	\$0.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$5,231.00	Bus Depreciation =	N/A
Revenue Adjustments =	\$0.00	Fees Collected =	N/A
Local Revenue =	\$8,769.40	Non-Reimbursable =	N/A
2018-2019 Experience Adjustment		Net Eligible Trans. Expend. =	\$3,400.00
District Average Teacher Experience =	6	Trans per ADMr Rank. 71%	Transportation Reimburs. Rate 70.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$2,380.00
Experience Adjustment (Difference in District and State Teacher Experience) =	-6.07		

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
29.39	28.11	29.39

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(29.39 x [\$4500 + (\$25 x -6.07)]) X 1.720569561620 = **\$219,880**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$219,880** + **\$2,380** = **\$222,260**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$222,260 - \$8,769 = **\$213,491**

General Purpose Grant per Extended ADMw= \$7,481

Total Formula Revenue per Extended ADMw= \$7,562

Charter Schools Rate(ORS 338.155)= \$7,481

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, South Harney SD 33

District ID: 2022

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$26,883.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,401.40
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,185.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$29,469.40

2018-2019 Experience Adjustment

District Average Teacher Experience =	5
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-7.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$79,000.00
Trans per ADMr Rank. 96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$71,100.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
40.80	39.63	40.80

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**40.80** x [\$4500 + (\$25 x **-7.07**)]) X **1.720569561620** = **\$303,470**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$303,470** + **\$71,100** = **\$374,570**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$374,570** - **\$29,469** = **\$345,101**

General Purpose Grant per Extended ADMw=	\$7,438
Total Formula Revenue per Extended ADMw=	\$9,181
Charter Schools Rate(ORS 338.155)=	\$7,438

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Harney County, Harney County Union High SD 1J

District ID: 2023

2018-2019 Local Revenue		2018-2019 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$470,000.00	Salaries =	N/A
Federal Forest Fees =	\$0.00	Payroll =	N/A
Common School Fund =	\$4,804.81	Purchased Services =	N/A
County School Fund =	\$2,000.00	Supplies =	N/A
State Managed Timber =	\$5,800.00	Other =	N/A
ESD Equalization =	\$0.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$25,000.00	Bus Depreciation =	N/A
Revenue Adjustments =	\$0.00	Fees Collected =	N/A
Local Revenue =	\$507,604.81	Non-Reimbursable =	N/A
2018-2019 Experience Adjustment		Net Eligible Trans. Expend. =	\$320,000.00
District Average Teacher Experience =	16.9	Trans per ADMr Rank. 97%	Transportation Reimburs. Rate 90.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$288,000.00
Experience Adjustment (Difference in District and State Teacher Experience) =	4.83		

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
115.99	123.07	123.07

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(123.07 x [\$4500 + (\$25 x 4.83)]) X 1.720569561620 = **\$978,406**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$978,406** + **\$288,000** = **\$1,266,406**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,266,406 - \$507,605 = **\$758,802**

General Purpose Grant per Extended ADMw= \$7,950

Total Formula Revenue per Extended ADMw= \$10,291

Charter Schools Rate(ORS 338.155)= \$8,435

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Hood River County, Hood River County SD

District ID: 2024

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$11,077,311.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$396,226.41
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$11,473,537.41

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.32
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.25

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,398,900.00
Trans per ADMr Rank. 48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,679,230.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,954.64	5,004.96	5,004.96

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(5,004.96 \times [\$4500 + (\$25 \times 1.25)]) \times 1.720569561620 = \$39,020,327$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$39,020,327 + \$1,679,230 = \$40,699,557$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$40,699,557 - \$11,473,537 = \$29,226,020$

General Purpose Grant per Extended ADMw=	\$7,796
Total Formula Revenue per Extended ADMw=	\$8,132
Charter Schools Rate(ORS 338.155)=	\$7,876

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Phoenix-Talent SD 4

District ID: 2039

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,500,000.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$257,757.88
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,767,757.88

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.1
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.03

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,610,000.00
Trans per ADMr Rank. 51%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,127,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,168.98	3,168.13	3,168.98

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,168.98** x [\$4500 + (\$25 x **0.03**)]) X **1.720569561620** = **\$24,540,078**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$24,540,078 + **\$1,127,000** = **\$25,667,078**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$25,667,078** - **\$8,767,758** = **\$16,899,320**

General Purpose Grant per Extended ADMw=	\$7,744
Total Formula Revenue per Extended ADMw=	\$8,099
Charter Schools Rate(ORS 338.155)=	\$7,744

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Ashland SD 5

District ID: 2041

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$13,304,606.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$288,388.52
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$13,592,994.52

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.2
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.87

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$991,000.00
Trans per ADMr Rank. 7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$693,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,317.34	3,307.32	3,317.34

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,317.34 \times [\$4500 + (\$25 \times -0.87)]) \times 1.720569561620 = \mathbf{\$25,560,533}$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \mathbf{\$25,560,533} + \mathbf{\$693,700} = \mathbf{\$26,254,233}$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \mathbf{\$26,254,233} - \mathbf{\$13,592,995} = \mathbf{\$12,661,238}$

General Purpose Grant per Extended ADMw=	\$7,705
Total Formula Revenue per Extended ADMw=	\$7,914
Charter Schools Rate(ORS 338.155)=	\$7,705

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Central Point SD 6

District ID: 2042

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$11,613,985.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$475,846.06
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$12,089,831.06

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.62
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.55

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,227,269.00
Trans per ADMr Rank. 24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,559,088.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,539.53	5,508.01	5,539.53

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,539.53 x [\$4500 + (\$25 x 0.55)]) X 1.720569561620 = **\$43,021,248**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$43,021,248 + \$1,559,088 = \$44,580,337

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$44,580,337 - \$12,089,831 = **\$32,490,506**

General Purpose Grant per Extended ADMw=	\$7,766
Total Formula Revenue per Extended ADMw=	\$8,048
Charter Schools Rate(ORS 338.155)=	\$7,766

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Eagle Point SD 9

District ID: 2043

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$10,300,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$415,916.11
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$10,715,916.11

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.73
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.34

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,750,000.00
Trans per ADMr Rank. 14%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,225,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,984.91	4,973.29	4,984.91

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(4,984.91 \times [\$4500 + (\$25 \times -1.34)]) \times 1.720569561620 = \$38,308,616$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$38,308,616 + \$1,225,000 = \$39,533,616$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$39,533,616 - \$10,715,916 = \$28,817,700$

General Purpose Grant per Extended ADMw=	\$7,685
Total Formula Revenue per Extended ADMw=	\$7,931
Charter Schools Rate(ORS 338.155)=	\$7,685

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Rogue River SD 35

District ID: 2044

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,343,214.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$103,003.05
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,456,217.05

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.04
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.03

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$898,659.00
Trans per ADMr Rank. 72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$629,061.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,306.70	1,200.55	1,306.70

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,306.70 x [\$4500 + (\$25 x -2.03)]) X 1.720569561620 = \$10,003,127

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$10,003,127 + \$629,061 = \$10,632,188

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,632,188 - \$3,456,217 = \$7,175,971

General Purpose Grant per Extended ADMw=	\$7,655
Total Formula Revenue per Extended ADMw=	\$8,137
Charter Schools Rate(ORS 338.155)=	\$7,655

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Prospect SD 59

District ID: 2045

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$485,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$22,922.93
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$508,922.93

2018-2019 Experience Adjustment

District Average Teacher Experience =	13
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$265,000.00
Trans per ADMr Rank. 79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$185,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
375.89	370.04	375.89

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (375.89 x [\$4500 + (\$25 x 0.93)]) X 1.720569561620 = **\$2,925,389**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,925,389 + \$185,500 = \$3,110,889

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,110,889 - \$508,923 = **\$2,601,966**

General Purpose Grant per Extended ADMw=	\$7,783
Total Formula Revenue per Extended ADMw=	\$8,276
Charter Schools Rate(ORS 338.155)=	\$7,783

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Butte Falls SD 91

District ID: 2046

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$419,535.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$21,521.53
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$441,556.53

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.2
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.87

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$170,000.00
Trans per ADMr Rank. 68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$119,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
378.06	392.28	392.28

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (392.28 x [\$4500 + (\$25 x -2.87)]) X 1.720569561620 = **\$2,988,799**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,988,799 + \$119,000 = \$3,107,799

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,107,799 - \$441,557 = **\$2,666,242**

General Purpose Grant per Extended ADMw=	\$7,619
Total Formula Revenue per Extended ADMw=	\$7,922
Charter Schools Rate(ORS 338.155)=	\$7,906

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Pinehurst SD 94

District ID: 2047

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$203,847.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$2,102.10
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$205,949.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.76
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.31

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$19,000.00
Trans per ADMr Rank. 74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$13,300.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
49.60	49.08	49.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**49.60** x [\$4500 + (\$25 x **-0.31**)]) X **1.720569561620** = **\$383,370**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$383,370** + **\$13,300** = **\$396,670**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$396,670** - **\$205,949** = **\$190,721**

General Purpose Grant per Extended ADMw= \$7,729

Total Formula Revenue per Extended ADMw= \$7,997

Charter Schools Rate(ORS 338.155)= \$7,729

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jackson County, Medford SD 549C

District ID: 2048

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$38,400,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,426,427.08
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$39,826,427.08

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.92
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.15

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,550,000.00
Trans per ADMr Rank. 11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,885,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
16,974.60	16,916.55	16,974.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (16,974.60 x [\$4500 + (\$25 x -1.15)]) X 1.720569561620 = **\$130,587,258**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$130,587,258 + \$3,885,000 = \$134,472,258**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$134,472,258 - \$39,826,427 = **\$94,645,831**

General Purpose Grant per Extended ADMw= \$7,693
 Total Formula Revenue per Extended ADMw= \$7,922
 Charter Schools Rate(ORS 338.155)= \$7,693

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jefferson County, Culver SD 4

District ID: 2050

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,550,237.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$66,566.60
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,619,803.60

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.86
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.21

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$300,000.00
Trans per ADMr Rank. 19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$210,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
898.51	890.56	898.51

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**898.51** x [\$4500 + (\$25 x **-0.21**)]) X **1.720569561620** = **\$6,948,654**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,948,654 + **\$210,000** = **\$7,158,654**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,158,654** - **\$1,619,804** = **\$5,538,850**

General Purpose Grant per Extended ADMw=	\$7,734
Total Formula Revenue per Extended ADMw=	\$7,967
Charter Schools Rate(ORS 338.155)=	\$7,734

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jefferson County, Ashwood SD 8

District ID: 2051

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$800.80
County School Fund =	\$300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,100.80

2018-2019 Experience Adjustment

District Average Teacher Experience =	7
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$50,000.00
Trans per ADMr Rank. 97%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$45,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
33.99	32.93	33.99

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(33.99 x [\$4500 + (\$25 x -5.07)]) X 1.720569561620 = **\$255,719**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$255,719** + **\$45,000** = **\$300,719**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$300,719 - \$3,101 = **\$297,619**

General Purpose Grant per Extended ADMw= \$7,524

Total Formula Revenue per Extended ADMw= \$8,849

Charter Schools Rate(ORS 338.155)= \$7,524

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jefferson County, Black Butte SD 41

District ID: 2052

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$299,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$3,403.40
County School Fund =	\$1,300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$303,703.40

2018-2019 Experience Adjustment

District Average Teacher Experience =	6
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-6.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$53,000.00
Trans per ADMr Rank. 85%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$42,400.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
65.22	65.10	65.22

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(65.22 x [\$4500 + (\$25 x -6.07)]) X 1.720569561620 = **\$487,941**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$487,941** + **\$42,400** = **\$530,341**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$530,341 - \$303,703 = **\$226,638**

General Purpose Grant per Extended ADMw= \$7,481

Total Formula Revenue per Extended ADMw= \$8,132

Charter Schools Rate(ORS 338.155)= \$7,481

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Jefferson County, Jefferson County SD 509J

District ID: 2053

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,524,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$300,800.94
County School Fund =	\$45,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,869,800.94

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.83
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.24

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,989,000.00
Trans per ADMr Rank. 54%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,392,300.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,954.63	3,895.16	3,954.63

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,954.63 x [\$4500 + (\$25 x -2.24)]) X 1.720569561620 = **\$30,237,955**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$30,237,955 + \$1,392,300 = \$31,630,255**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$31,630,255 - \$4,869,801 = **\$26,760,454**

General Purpose Grant per Extended ADMw=	\$7,646
Total Formula Revenue per Extended ADMw=	\$7,998
Charter Schools Rate(ORS 338.155)=	\$7,646

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Josephine County, Grants Pass SD 7

District ID: 2054

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,300,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$600,600.87
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,900,600.87

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.99
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.92

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,500,000.00
Trans per ADMr Rank. 13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,750,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,030.52	7,071.28	7,071.28

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**7,071.28** x [\$4500 + (\$25 x **0.92**)]) X **1.720569561620** = **\$55,029,639**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$55,029,639 + **\$1,750,000** = **\$56,779,639**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$56,779,639** - **\$14,900,601** = **\$41,879,038**

General Purpose Grant per Extended ADMw=	\$7,782
Total Formula Revenue per Extended ADMw=	\$8,030
Charter Schools Rate(ORS 338.155)=	\$7,827

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Josephine County, Three Rivers/Josephine County SD District ID: 2055

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$16,541,492.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$478,678.90
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$17,020,170.90

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.76
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.69

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,275,084.00
Trans per ADMr Rank. 73%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,992,558.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,765.77	5,670.21	5,765.77

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,765.77 x [\$4500 + (\$25 x 0.69)]) X 1.720569561620 = **\$44,812,945**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$44,812,945 + \$2,992,559 = \$47,805,504

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$47,805,504 - \$17,020,171 = **\$30,785,333**

General Purpose Grant per Extended ADMw=	\$7,772
Total Formula Revenue per Extended ADMw=	\$8,291
Charter Schools Rate(ORS 338.155)=	\$7,772

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Klamath County, Klamath Falls City Schools

District ID: 2056

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,322,675.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$298,298.43
County School Fund =	\$30,000.00
State Managed Timber =	\$125,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,775,973.43

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.41
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.34

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,390,000.00
Trans per ADMr Rank. 22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$973,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,638.90	3,628.16	3,638.90

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,638.90** x [\$4500 + (\$25 x **0.34**)]) X **1.720569561620** = **\$28,227,592**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$28,227,592 + **\$973,000** = **\$29,200,592**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$29,200,592** - **\$6,775,973** = **\$22,424,619**

General Purpose Grant per Extended ADMw=	\$7,757
Total Formula Revenue per Extended ADMw=	\$8,025
Charter Schools Rate(ORS 338.155)=	\$7,757

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Klamath County, Klamath County SD

District ID: 2057

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$15,473,950.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$654,354.65
County School Fund =	\$125,000.00
State Managed Timber =	\$350,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$16,603,304.65

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.76
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.31

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,477,600.00
Trans per ADMr Rank. 59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,134,320.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,274.78	8,243.72	8,274.78

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**8,274.78** x [\$4500 + (\$25 x **-0.31**)]) X **1.720569561620** = **\$63,957,666**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$63,957,666 + **\$3,134,320** = **\$67,091,986**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$67,091,986** - **\$16,603,305** = **\$50,488,682**

General Purpose Grant per Extended ADMw=	\$7,729
Total Formula Revenue per Extended ADMw=	\$8,108
Charter Schools Rate(ORS 338.155)=	\$7,729

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lake County, Lake County SD 7

District ID: 2059

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,800,000.00
Federal Forest Fees =	\$324,500.00
Common School Fund =	\$77,037.07
County School Fund =	\$50,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$135,588.00
In-Lieu of Property Taxes(non-local sources) =	\$73,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,460,125.07

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.97
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.10

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$540,000.00
Trans per ADMr Rank. 61%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$378,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,042.21	1,011.94	1,042.21

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,042.21 x [\$4500 + (\$25 x -1.10)]) X 1.720569561620 = **\$8,020,033**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,020,033 + \$378,000 = \$8,398,033

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,398,033 - \$3,460,125 = **\$4,937,908**

General Purpose Grant per Extended ADMw=	\$7,695
Total Formula Revenue per Extended ADMw=	\$8,058
Charter Schools Rate(ORS 338.155)=	\$7,695

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lake County, Paisley SD 11

District ID: 2060

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$367,500.00
Federal Forest Fees =	\$15,000.00
Common School Fund =	\$20,920.93
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$22,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$430,420.93

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.35
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.72

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$45,000.00
Trans per ADMr Rank. 5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$31,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
329.05	335.01	335.01

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(335.01 x [\$4500 + (\$25 x -0.72)]) X 1.720569561620 = **\$2,583,461**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,583,461** + **\$31,500** = **\$2,614,961**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$2,614,961** - **\$430,421** = **\$2,184,540**

General Purpose Grant per Extended ADMw= \$7,712

Total Formula Revenue per Extended ADMw= \$7,806

Charter Schools Rate(ORS 338.155)= \$7,851

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lake County, North Lake SD 14

District ID: 2061

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$834,000.00
Federal Forest Fees =	\$5,000.00
Common School Fund =	\$22,022.03
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$861,022.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.12
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.05

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$398,000.00
Trans per ADMr Rank. 88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$318,400.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
385.99	380.56	385.99

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**385.99** x [\$4500 + (\$25 x **2.05**)]) X **1.720569561620** = **\$3,022,569**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,022,569 + **\$318,400** = **\$3,340,969**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,340,969** - **\$861,022** = **\$2,479,947**

General Purpose Grant per Extended ADMw=	\$7,831
Total Formula Revenue per Extended ADMw=	\$8,656
Charter Schools Rate(ORS 338.155)=	\$7,831

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lake County, Plush SD 18

District ID: 2062

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$41,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$600.60
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$4,250.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$46,850.60

2018-2019 Experience Adjustment

District Average Teacher Experience =	8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$68,000.00
Trans per ADMr Rank. 99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$61,200.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
32.26	35.52	35.52

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(35.52 x [\$4500 + (\$25 x -4.07)]) X 1.720569561620 = \$268,797

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$268,797 + \$61,200 = \$329,997

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$329,997 - \$46,851 = \$283,147

General Purpose Grant per Extended ADMw=	\$7,567
Total Formula Revenue per Extended ADMw=	\$9,290
Charter Schools Rate(ORS 338.155)=	\$8,334

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lake County, Adel SD 21

District ID: 2063

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$245,000.00
Federal Forest Fees =	\$500.00
Common School Fund =	\$1,001.00
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$246,501.00

2018-2019 Experience Adjustment

District Average Teacher Experience =	19
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	6.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$25,000.00
Trans per ADMr Rank. 92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$22,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
36.07	34.07	36.07

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(36.07 x [\$4500 + (\$25 x 6.93)]) X 1.720569561620 = \$290,006

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$290,006 + \$22,500 = \$312,506

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$312,506 - \$246,501 = \$66,005

General Purpose Grant per Extended ADMw= \$8,041

Total Formula Revenue per Extended ADMw= \$8,664

Charter Schools Rate(ORS 338.155)= \$8,041

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Pleasant Hill SD 1

District ID: 2081

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,891,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$99,669.72
County School Fund =	\$7,100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,997,769.72

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.69
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.38

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$666,900.00
Trans per ADMr Rank. 55%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$466,830.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,159.25	1,168.96	1,168.96

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,168.96 x [\$4500 + (\$25 x -0.38)]) X 1.720569561620 = **\$9,031,629**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,031,629 + \$466,830 = \$9,498,459

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,498,459 - \$2,997,770 = **\$6,500,689**

General Purpose Grant per Extended ADMw=	\$7,726
Total Formula Revenue per Extended ADMw=	\$8,126
Charter Schools Rate(ORS 338.155)=	\$7,791

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Eugene SD 4J

District ID: 2082

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$69,436,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,738,108.90
County School Fund =	\$250,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$71,424,108.90

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.13
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.06

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$8,292,739.00
Trans per ADMr Rank. 26%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,804,917.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,331.17	19,918.58	20,331.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (20,331.17 x [\$4500 + (\$25 x 0.06)]) X 1.720569561620 = **\$157,467,852**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$157,467,852 + \$5,804,917 = \$163,272,770**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$163,272,770 - \$71,424,109 = **\$91,848,661**

General Purpose Grant per Extended ADMw=	\$7,745
Total Formula Revenue per Extended ADMw=	\$8,031
Charter Schools Rate(ORS 338.155)=	\$7,745

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Springfield SD 19

District ID: 2083

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$25,661,816.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,065,886.37
County School Fund =	\$190,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$26,917,702.37

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.14
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,631,925.00
Trans per ADMr Rank. 17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,242,347.50

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
12,854.98	12,814.88	12,854.98

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (12,854.98 x [\$4500 + (\$25 x 0.07)]) X 1.720569561620 = **\$99,569,176**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$99,569,176 + \$3,242,348 = \$102,811,523

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$102,811,523 - \$26,917,702 = **\$75,893,821**

General Purpose Grant per Extended ADMw=	\$7,746
Total Formula Revenue per Extended ADMw=	\$7,998
Charter Schools Rate(ORS 338.155)=	\$7,746

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Fern Ridge SD 28J

District ID: 2084

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,398,977.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$148,848.92
County School Fund =	\$30,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,577,825.92

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.21
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.14

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,097,000.00
Trans per ADMr Rank. 63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$767,900.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,786.86	1,783.61	1,786.86

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,786.86 x [\$4500 + (\$25 x 0.14)]) X 1.720569561620 = **\$13,845,637**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$13,845,637 + \$767,900 = \$14,613,537

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$14,613,537 - \$4,577,826 = **\$10,035,711**

General Purpose Grant per Extended ADMw=	\$7,749
Total Formula Revenue per Extended ADMw=	\$8,178
Charter Schools Rate(ORS 338.155)=	\$7,749

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Mapleton SD 32

District ID: 2085

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$655,080.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$13,913.92
County School Fund =	\$17,411.00
State Managed Timber =	\$20,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$225.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$706,629.92

2018-2019 Experience Adjustment

District Average Teacher Experience =	8.33
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.74

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$260,000.00
Trans per ADMr Rank. 89%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$208,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
289.49	287.57	289.49

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**289.49** x [\$4500 + (\$25 x **-3.74**)]) X **1.720569561620** = **\$2,194,823**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,194,823 + **\$208,000** = **\$2,402,823**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,402,823** - **\$706,630** = **\$1,696,193**

General Purpose Grant per Extended ADMw=	\$7,582
Total Formula Revenue per Extended ADMw=	\$8,300
Charter Schools Rate(ORS 338.155)=	\$7,582

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Creswell SD 40

District ID: 2086

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,218,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$124,624.68
County School Fund =	\$21,400.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$4,309.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,368,333.68

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.24
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.17

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$951,000.00
Trans per ADMr Rank. 67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$665,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,513.87	1,481.14	1,513.87

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,513.87 x [\$4500 + (\$25 x 0.17)]) X 1.720569561620 = **\$11,732,323**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$11,732,323 + \$665,700 = \$12,398,023

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$12,398,023 - \$3,368,334 = **\$9,029,690**

General Purpose Grant per Extended ADMw=	\$7,750
Total Formula Revenue per Extended ADMw=	\$8,190
Charter Schools Rate(ORS 338.155)=	\$7,750

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, South Lane SD 45J3

District ID: 2087

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,058,703.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$272,272.40
County School Fund =	\$64,825.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$10,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$7,405,800.40

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.58
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.51

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,159,450.00
Trans per ADMr Rank. 68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,511,615.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,357.68	3,339.56	3,357.68

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,357.68 \times [\$4500 + (\$25 \times 0.51)]) \times 1.720569561620 = \$26,070,669$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$26,070,669 + \$1,511,615 = \$27,582,284$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$27,582,284 - \$7,405,800 = \$20,176,483$

General Purpose Grant per Extended ADMw=	\$7,765
Total Formula Revenue per Extended ADMw=	\$8,215
Charter Schools Rate(ORS 338.155)=	\$7,765

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Bethel SD 52

District ID: 2088

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,831,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,552.80
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$16,443,897.80

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,581,249.00
Trans per ADMr Rank.	23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,806,874.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,693.76	6,714.83	6,714.83

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,714.83 x [\$4500 + (\$25 x -0.70)]) X 1.720569561620 = **\$51,787,780**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$51,787,780 + \$1,806,874 = \$53,594,654

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$53,594,654 - \$16,443,898 = **\$37,150,756**

General Purpose Grant per Extended ADMw=	\$7,712
Total Formula Revenue per Extended ADMw=	\$7,982
Charter Schools Rate(ORS 338.155)=	\$7,737

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Crow-Applegate-Lorane SD 66

District ID: 2089

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,203,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$20,020.03
County School Fund =	\$4,000.00
State Managed Timber =	\$4,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$500.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,231,520.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.26
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.81

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$371,000.00
Trans per ADMr Rank. 88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$296,800.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
370.54	399.88	399.88

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**399.88** x [\$4500 + (\$25 x **-2.81**)]) X **1.720569561620** = **\$3,047,777**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,047,777 + **\$296,800** = **\$3,344,577**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,344,577** - **\$1,231,520** = **\$2,113,057**

General Purpose Grant per Extended ADMw=	\$7,622
Total Formula Revenue per Extended ADMw=	\$8,364
Charter Schools Rate(ORS 338.155)=	\$8,225

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, McKenzie SD 68

District ID: 2090

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,708,709.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$19,619.63
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$800.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,732,128.63

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.92
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.15

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$247,503.00
Trans per ADMr Rank. 82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$198,002.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
362.55	358.09	362.55

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**362.55** x [\$4500 + (\$25 x **-2.15**)]) X **1.720569561620** = **\$2,773,518**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,773,518 + **\$198,002** = **\$2,971,521**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,971,521** - **\$1,732,129** = **\$1,239,392**

General Purpose Grant per Extended ADMw=	\$7,650
Total Formula Revenue per Extended ADMw=	\$8,196
Charter Schools Rate(ORS 338.155)=	\$7,650

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Junction City SD 69

District ID: 2091

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,022,452.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$166,566.64
County School Fund =	\$29,950.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,218,968.64

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.75
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.32

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,120,000.00
Trans per ADMr Rank. 55%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$784,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,946.30	1,945.97	1,946.30

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,946.30 x [\$4500 + (\$25 x -0.32)]) X 1.720569561620 = **\$15,042,580**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$15,042,580 + \$784,000 = \$15,826,580

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$15,826,580 - \$5,218,969 = **\$10,607,611**

General Purpose Grant per Extended ADMw=	\$7,729
Total Formula Revenue per Extended ADMw=	\$8,132
Charter Schools Rate(ORS 338.155)=	\$7,729

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Lowell SD 71

District ID: 2092

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,144,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$95,495.54
County School Fund =	\$6,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$400.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,245,895.54

2018-2019 Experience Adjustment

District Average Teacher Experience =	6.35
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.72

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$528,000.00
Trans per ADMr Rank. 40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$369,600.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,170.17	1,116.98	1,170.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,170.17 x [\$4500 + (\$25 x -5.72)]) X 1.720569561620 = **\$8,772,205**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,772,205 + \$369,600 = \$9,141,805

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,141,805 - \$1,245,896 = **\$7,895,909**

General Purpose Grant per Extended ADMw=	\$7,497
Total Formula Revenue per Extended ADMw=	\$7,812
Charter Schools Rate(ORS 338.155)=	\$7,497

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Oakridge SD 76

District ID: 2093

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,260,148.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$53,553.58
County School Fund =	\$9,117.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$688.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,323,506.58

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.46
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.61

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$371,111.00
Trans per ADMr Rank. 60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$259,777.70

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
736.33	742.93	742.93

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**742.93** x [\$4500 + (\$25 x **-0.61**)]) X **1.720569561620** = **\$5,732,714**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,732,714 + **\$259,778** = **\$5,992,491**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,992,491** - **\$1,323,507** = **\$4,668,985**

General Purpose Grant per Extended ADMw=	\$7,716
Total Formula Revenue per Extended ADMw=	\$8,066
Charter Schools Rate(ORS 338.155)=	\$7,786

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Marcola SD 79J

District ID: 2094

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$844,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$28,628.64
County School Fund =	\$4,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$500.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$877,128.64

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.84
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.23

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$211,000.00
Trans per ADMr Rank. 64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$147,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
432.15	429.67	432.15

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (432.15 x [\$4500 + (\$25 x -0.23)]) X 1.720569561620 = **\$3,341,673**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,341,673 + \$147,700 = \$3,489,373

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,489,373 - \$877,129 = **\$2,612,245**

General Purpose Grant per Extended ADMw=	\$7,733
Total Formula Revenue per Extended ADMw=	\$8,074
Charter Schools Rate(ORS 338.155)=	\$7,733

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Blachly SD 90

District ID: 2095

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$291,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$22,822.83
County School Fund =	\$2,000.00
State Managed Timber =	\$200,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$120.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$515,942.83

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.65
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.58

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$252,600.00
Trans per ADMr Rank. 78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$176,820.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
382.35	377.19	382.35

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (382.35 x [\$4500 + (\$25 x 1.58)]) X 1.720569561620 = **\$2,986,354**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,986,354 + \$176,820 = \$3,163,174

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,163,174 - \$515,943 = **\$2,647,232**

General Purpose Grant per Extended ADMw=	\$7,811
Total Formula Revenue per Extended ADMw=	\$8,273
Charter Schools Rate(ORS 338.155)=	\$7,811

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lane County, Siuslaw SD 97J

District ID: 2096

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,797,685.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$132,632.69
County School Fund =	\$25,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$3,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,958,317.69

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.42
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.35

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$778,420.00
Trans per ADMr Rank. 45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$544,894.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,596.13	1,587.89	1,596.13

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,596.13 x [\$4500 + (\$25 x 0.35)]) X 1.720569561620 = **\$12,382,128**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$12,382,128 + \$544,894 = \$12,927,022

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$12,927,022 - \$6,958,318 = **\$5,968,704**

General Purpose Grant per Extended ADMw=	\$7,758
Total Formula Revenue per Extended ADMw=	\$8,099
Charter Schools Rate(ORS 338.155)=	\$7,758

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Lincoln County, Lincoln County SD

District ID: 2097

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$37,234,360.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$541,241.49
County School Fund =	\$300,000.00
State Managed Timber =	\$500,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$38,575,601.49

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.46
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.61

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,300,000.00
Trans per ADMr Rank. 48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,310,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,947.19	6,981.97	6,981.97

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**6,981.97** x [\$4500 + (\$25 x **-2.61**)]) X **1.720569561620** = **\$53,274,519**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$53,274,519 + **\$2,310,000** = **\$55,584,519**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$55,584,519** - **\$38,575,601** = **\$17,008,917**

General Purpose Grant per Extended ADMw=	\$7,630
Total Formula Revenue per Extended ADMw=	\$7,961
Charter Schools Rate(ORS 338.155)=	\$7,668

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Harrisburg SD 7J

District ID: 2099

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,110,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$85,685.72
County School Fund =	\$10,000.00
State Managed Timber =	\$10,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,215,685.72

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.06
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.01

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$325,000.00
Trans per ADMr Rank. 9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$227,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,052.76	1,048.33	1,052.76

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,052.76 x [\$4500 + (\$25 x -2.01)]) X 1.720569561620 = **\$8,060,021**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,060,021 + \$227,500 = \$8,287,521

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,287,521 - \$2,215,686 = **\$6,071,836**

General Purpose Grant per Extended ADMw=	\$7,656
Total Formula Revenue per Extended ADMw=	\$7,872
Charter Schools Rate(ORS 338.155)=	\$7,656

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Greater Albany Public SD 8J

District ID: 2100

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$24,000,000.00
Federal Forest Fees =	\$50,000.00
Common School Fund =	\$946,046.48
County School Fund =	\$25,000.00
State Managed Timber =	\$200,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$25,221,046.48

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.09
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.98

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,400,000.00
Trans per ADMr Rank. 22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,080,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
11,250.27	11,143.77	11,250.27

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (11,250.27 x [\$4500 + (\$25 x -0.98)]) X 1.720569561620 = **\$86,631,700**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$86,631,700 + \$3,080,000 = \$89,711,700

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$89,711,700 - \$25,221,046 = **\$64,490,654**

General Purpose Grant per Extended ADMw=	\$7,700
Total Formula Revenue per Extended ADMw=	\$7,974
Charter Schools Rate(ORS 338.155)=	\$7,700

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Lebanon Community SD 9

District ID: 2101

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$10,550,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$418,418.61
County School Fund =	\$0.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$11,118,418.61

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.85
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.22

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,774,000.00
Trans per ADMr Rank. 15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,241,800.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,906.39	4,920.70	4,920.70

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,920.70 x [\$4500 + (\$25 x -1.22)]) X 1.720569561620 = **\$37,840,569**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$37,840,569 + \$1,241,800 = \$39,082,369**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$39,082,369 - \$11,118,419 = **\$27,963,951**

General Purpose Grant per Extended ADMw= \$7,690
 Total Formula Revenue per Extended ADMw= \$7,942
 Charter Schools Rate(ORS 338.155)= \$7,713

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Sweet Home SD 55

District ID: 2102

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,600,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$231,231.34
County School Fund =	\$0.00
State Managed Timber =	\$40,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,871,231.34

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.32
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.25

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,375,000.00
Trans per ADMr Rank. 47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$962,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,764.82	2,706.47	2,764.82

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,764.82 \times [\$4500 + (\$25 \times 0.25)]) \times 1.720569561620 = \$21,436,486$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$21,436,486 + \$962,500 = \$22,398,986$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$22,398,986 - \$4,871,231 = \$17,527,755$

General Purpose Grant per Extended ADMw=	\$7,753
Total Formula Revenue per Extended ADMw=	\$8,101
Charter Schools Rate(ORS 338.155)=	\$7,753

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Scio SD 95

District ID: 2103

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,354,947.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$72,372.41
County School Fund =	\$2,500.00
State Managed Timber =	\$30,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,459,819.41

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.76
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.31

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$478,425.00
Trans per ADMr Rank. 54%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$334,897.50

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
896.03	949.43	949.43

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**949.43** x [\$4500 + (\$25 x **-1.31**)]) X **1.720569561620** = **\$7,297,496**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,297,496 + **\$334,898** = **\$7,632,393**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,632,393** - **\$1,459,819** = **\$6,172,574**

General Purpose Grant per Extended ADMw=	\$7,686
Total Formula Revenue per Extended ADMw=	\$8,039
Charter Schools Rate(ORS 338.155)=	\$8,144

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Santiam Canyon SD 129J

District ID: 2104

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,750,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$447,247.45
County School Fund =	\$40,000.00
State Managed Timber =	\$800,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,037,247.45

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.69
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.38

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$390,000.00
Trans per ADMr Rank. 2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$273,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,108.41	4,951.07	5,108.41

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,108.41 x [\$4500 + (\$25 x -1.38)]) X 1.720569561620 = **\$39,248,953**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$39,248,953 + \$273,000 = \$39,521,953

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$39,521,953 - \$3,037,247 = **\$36,484,706**

General Purpose Grant per Extended ADMw=	\$7,683
Total Formula Revenue per Extended ADMw=	\$7,737
Charter Schools Rate(ORS 338.155)=	\$7,683

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Linn County, Central Linn SD 552

District ID: 2105

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,165,544.00
Federal Forest Fees =	\$3,500.00
Common School Fund =	\$63,593.62
County School Fund =	\$0.00
State Managed Timber =	\$30,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,262,637.62

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.08
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.99

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$577,992.00
Trans per ADMr Rank. 75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$404,594.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
827.22	827.30	827.30

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (827.30 x [\$4500 + (\$25 x -1.99)]) X 1.720569561620 = **\$6,334,585**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,334,585 + \$404,594 = \$6,739,180

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$6,739,180 - \$3,262,638 = **\$3,476,542**

General Purpose Grant per Extended ADMw=	\$7,657
Total Formula Revenue per Extended ADMw=	\$8,146
Charter Schools Rate(ORS 338.155)=	\$7,658

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Jordan Valley SD 3

District ID: 2107

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$160,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$4,904.91
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$164,904.91

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.29
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.78

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$125,000.00
Trans per ADMr Rank. 93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$112,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
163.74	173.57	173.57

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (173.57 x [\$4500 + (\$25 x -2.78)]) X 1.720569561620 = **\$1,323,108**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,323,108 + \$112,500 = \$1,435,608

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,435,608 - \$164,905 = **\$1,270,703**

General Purpose Grant per Extended ADMw=	\$7,623
Total Formula Revenue per Extended ADMw=	\$8,271
Charter Schools Rate(ORS 338.155)=	\$8,080

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Ontario SD 8C

District ID: 2108

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,250,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$269,369.49
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,519,369.49

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.61
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.46

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$950,000.00
Trans per ADMr Rank. 8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$665,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,364.66	3,330.76	3,364.66

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,364.66 x [\$4500 + (\$25 x -1.46)]) X 1.720569561620 = **\$25,839,789**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$25,839,789 + \$665,000 = \$26,504,789

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$26,504,789 - \$4,519,369 = **\$21,985,419**

General Purpose Grant per Extended ADMw=	\$7,680
Total Formula Revenue per Extended ADMw=	\$7,877
Charter Schools Rate(ORS 338.155)=	\$7,680

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Juntura SD 12

District ID: 2109

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$60,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$300.30
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$60,800.30

2018-2019 Experience Adjustment

District Average Teacher Experience =	3
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-9.07

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$56,500.00
Trans per ADMr Rank. 99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$50,850.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
28.79	26.55	28.79

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**28.79** x [\$4500 + (\$25 x **-9.07**)]) X **1.720569561620** = **\$211,676**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$211,676** + **\$50,850** = **\$262,526**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$262,526** - **\$60,800** = **\$201,726**

General Purpose Grant per Extended ADMw= **\$7,352**

Total Formula Revenue per Extended ADMw= **\$9,119**

Charter Schools Rate(ORS 338.155)= **\$7,352**

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Nyssa SD 26

District ID: 2110

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$870,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$119,919.97
County School Fund =	\$400.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$990,319.97

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.3
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.23

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$575,000.00
Trans per ADMr Rank. 26%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$402,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,589.42	1,555.89	1,589.42

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(1,589.42 \times [\$4500 + (\$25 \times 1.23)]) \times 1.720569561620 = \$12,390,277$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$12,390,277 + \$402,500 = \$12,792,777$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$12,792,777 - \$990,320 = \$11,802,457$

General Purpose Grant per Extended ADMw=	\$7,795
Total Formula Revenue per Extended ADMw=	\$8,049
Charter Schools Rate(ORS 338.155)=	\$7,795

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Annex SD 29

District ID: 2111

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$189,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$11,311.32
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$200,311.32

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.6
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.53

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$69,000.00
Trans per ADMr Rank. 49%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$48,300.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
194.19	182.92	194.19

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (194.19 x [\$4500 + (\$25 x 1.53)]) X 1.720569561620 = **\$1,516,308**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,516,308 + \$48,300 = \$1,564,608

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,564,608 - \$200,311 = **\$1,364,297**

General Purpose Grant per Extended ADMw=	\$7,808
Total Formula Revenue per Extended ADMw=	\$8,057
Charter Schools Rate(ORS 338.155)=	\$7,808

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Malheur County SD 51

District ID: 2112

2018-2019 Local Revenue		2018-2019 Transportation Grant	
Property Taxes and in-lieu of property taxes from local sources =	\$19,600.00	Salaries =	N/A
Federal Forest Fees =	\$0.00	Payroll =	N/A
Common School Fund =	\$200.20	Purchased Services =	N/A
County School Fund =	\$5.00	Supplies =	N/A
State Managed Timber =	\$0.00	Other =	N/A
ESD Equalization =	\$0.00	Garage Depreciation =	N/A
In-Lieu of Property Taxes(non-local sources) =	\$0.00	Bus Depreciation =	N/A
Revenue Adjustments =	(\$1,623.19)	Fees Collected =	N/A
Local Revenue =	\$18,182.01	Non-Reimbursable =	N/A
2018-2019 Experience Adjustment		Net Eligible Trans. Expend. =	\$2,000.00
District Average Teacher Experience =	12.07	Trans per ADMr Rank. 76%	Transportation Reimburs. Rate 70.00%
State Average Teacher Experience =	12.07	Grant (Rate* Net Eligible Expend) =	\$1,400.00
Experience Adjustment (Difference in District and State Teacher Experience) =	0.00		

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2.17	2.09	2.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(2.17 x [\$4500 + (\$25 x 0.00)]) X 1.720569561620 = \$16,782

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$16,782 + \$1,400 = \$18,182

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$18,182 - \$18,182 = \$0

General Purpose Grant per Extended ADMw= \$7,743

Total Formula Revenue per Extended ADMw= \$8,388

Charter Schools Rate(ORS 338.155)= \$7,743

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Adrian SD 61

District ID: 2113

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$392,352.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$30,630.64
County School Fund =	\$95.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$423,077.64

2018-2019 Experience Adjustment

District Average Teacher Experience =	18.44
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	6.37

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$263,455.00
Trans per ADMr Rank. 71%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$184,418.50

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
478.85	476.61	478.85

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**478.85** x [\$4500 + (\$25 x **6.37**)]) X **1.720569561620** = **\$3,838,732**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,838,732** + **\$184,419** = **\$4,023,150**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$4,023,150** - **\$423,078** = **\$3,600,072**

General Purpose Grant per Extended ADMw= \$8,017

Total Formula Revenue per Extended ADMw= \$8,402

Charter Schools Rate(ORS 338.155)= \$8,017

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Harper SD 66

District ID: 2114

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$109,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$9,509.51
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$119,009.51

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.03
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.96

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$199,000.00
Trans per ADMr Rank. 91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$179,100.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
213.33	227.05	227.05

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**227.05** x [\$4500 + (\$25 x **2.96**)]) X **1.720569561620** = **\$1,786,857**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,786,857 + **\$179,100** = **\$1,965,957**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$1,965,957** - **\$119,010** = **\$1,846,948**

General Purpose Grant per Extended ADMw=	\$7,870
Total Formula Revenue per Extended ADMw=	\$8,659
Charter Schools Rate(ORS 338.155)=	\$8,376

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Arock SD 81

District ID: 2115

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$76,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,301.30
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$77,301.30

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.5
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.57

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$107,250.00
Trans per ADMr Rank. 98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$96,525.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
39.45	41.36	41.36

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(41.36 x [\$4500 + (\$25 x -2.57)]) X 1.720569561620 = **\$315,622**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$315,622** + **\$96,525** = **\$412,147**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$412,147 - \$77,301 = **\$334,846**

General Purpose Grant per Extended ADMw=	\$7,632
Total Formula Revenue per Extended ADMw=	\$9,966
Charter Schools Rate(ORS 338.155)=	\$8,001

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Malheur County, Vale SD 84

District ID: 2116

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,700,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$90,090.13
County School Fund =	\$330.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,790,420.13

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.26
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.19

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$610,000.00
Trans per ADMr Rank. 56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$427,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,197.36	1,204.15	1,204.15

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,204.15 x [\$4500 + (\$25 x 4.19)]) X 1.720569561620 = **\$9,540,214**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,540,214 + \$427,000 = \$9,967,214

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,967,214 - \$1,790,420 = **\$8,176,794**

General Purpose Grant per Extended ADMw=	\$7,923
Total Formula Revenue per Extended ADMw=	\$8,277
Charter Schools Rate(ORS 338.155)=	\$7,968

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Gervais SD 1

District ID: 2137

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,300,000.00
Federal Forest Fees =	\$6,500.00
Common School Fund =	\$126,626.68
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,433,126.68

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.53
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.46

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$600,000.00
Trans per ADMr Rank. 25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$420,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,621.83	1,493.98	1,621.83

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,621.83 x [\$4500 + (\$25 x 2.46)]) X 1.720569561620 = **\$12,728,755**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$12,728,755 + \$420,000 = \$13,148,755**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,148,755 - \$2,433,127 = **\$10,715,628**

General Purpose Grant per Extended ADMw=	\$7,848
Total Formula Revenue per Extended ADMw=	\$8,107
Charter Schools Rate(ORS 338.155)=	\$7,848

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Silver Falls SD 4J

District ID: 2138

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,488,000.00
Federal Forest Fees =	\$5,000.00
Common School Fund =	\$388,889.07
County School Fund =	\$5,000.00
State Managed Timber =	\$50,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$7,936,889.07

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.08
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.01

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,200,000.00
Trans per ADMr Rank. 42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,540,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,533.70	4,544.19	4,544.19

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,544.19 x [\$4500 + (\$25 x 1.01)]) X 1.720569561620 = **\$35,381,060**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$35,381,060 + \$1,540,000 = \$36,921,060

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$36,921,060 - \$7,936,889 = **\$28,984,171**

General Purpose Grant per Extended ADMw=	\$7,786
Total Formula Revenue per Extended ADMw=	\$8,125
Charter Schools Rate(ORS 338.155)=	\$7,804

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Cascade SD 5

District ID: 2139

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,401,902.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$227,827.93
County School Fund =	\$22,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,651,729.93

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.41
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.34

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,557,536.00
Trans per ADMr Rank. 58%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,090,275.20

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,660.71	2,685.89	2,685.89

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**2,685.89** x [\$4500 + (\$25 x **0.34**)]) X **1.720569561620** = **\$20,834,949**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,834,949 + **\$1,090,275** = **\$21,925,225**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$21,925,225** - **\$5,651,730** = **\$16,273,495**

General Purpose Grant per Extended ADMw=	\$7,757
Total Formula Revenue per Extended ADMw=	\$8,163
Charter Schools Rate(ORS 338.155)=	\$7,831

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Jefferson SD 14J

District ID: 2140

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,153,978.00
Federal Forest Fees =	\$7,000.00
Common School Fund =	\$106,606.66
County School Fund =	\$3,500.00
State Managed Timber =	\$1,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,272,084.66

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.39
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.32

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$610,700.00
Trans per ADMr Rank. 43%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$427,490.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,353.26	1,099.40	1,353.26

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(1,353.26 \times [\$4500 + (\$25 \times 0.32)]) \times 1.720569561620 = \$10,496,289$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$10,496,289 + \$427,490 = \$10,923,779$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$10,923,779 - \$2,272,085 = \$8,651,694$

General Purpose Grant per Extended ADMw=	\$7,756
Total Formula Revenue per Extended ADMw=	\$8,072
Charter Schools Rate(ORS 338.155)=	\$7,756

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, North Marion SD 15

District ID: 2141

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,550,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$187,687.77
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,757,687.77

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.31
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.76

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,109,000.00
Trans per ADMr Rank. 46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$776,300.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,316.00	2,316.21	2,316.21

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,316.21 x [\$4500 + (\$25 x -0.76)]) X 1.720569561620 = **\$17,857,697**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$17,857,697 + \$776,300 = \$18,633,997

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$18,633,997 - \$3,757,688 = **\$14,876,309**

General Purpose Grant per Extended ADMw=	\$7,710
Total Formula Revenue per Extended ADMw=	\$8,045
Charter Schools Rate(ORS 338.155)=	\$7,711

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Salem-Keizer SD 24J

District ID: 2142

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$82,573,559.00
Federal Forest Fees =	\$35,000.00
Common School Fund =	\$4,157,459.36
County School Fund =	\$375,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$87,141,018.36

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.71
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.36

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$17,039,362.00
Trans per ADMr Rank. 13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$11,927,553.40

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
52,802.98	52,570.36	52,802.98

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (52,802.98 x [\$4500 + (\$25 x -0.36)]) X 1.720569561620 = \$408,012,721

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$408,012,721 + \$11,927,553 = \$419,940,274

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$419,940,274 - \$87,141,018 = **\$332,799,256**

General Purpose Grant per Extended ADMw= \$7,727
 Total Formula Revenue per Extended ADMw= \$7,953
 Charter Schools Rate(ORS 338.155)= \$7,727

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, North Santiam SD 29J

District ID: 2143

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,980,000.00
Federal Forest Fees =	\$7,500.00
Common School Fund =	\$226,226.33
County School Fund =	\$45,000.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,408,726.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.45
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.62

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$860,000.00
Trans per ADMr Rank. 10%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$602,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,662.59	2,652.98	2,662.59

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,662.59 x [\$4500 + (\$25 x -1.62)]) X 1.720569561620 = **\$20,429,714**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,429,714 + \$602,000 = \$21,031,714

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$21,031,714 - \$6,408,726 = **\$14,622,988**

General Purpose Grant per Extended ADMw=	\$7,673
Total Formula Revenue per Extended ADMw=	\$7,899
Charter Schools Rate(ORS 338.155)=	\$7,673

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, St Paul SD 45

District ID: 2144

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$750,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$21,021.03
County School Fund =	\$1,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$772,521.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.66
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.41

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$108,000.00
Trans per ADMr Rank. 32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$75,600.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
379.89	402.81	402.81

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**402.81** x [\$4500 + (\$25 x **-0.41**)]) X **1.720569561620** = **\$3,111,688**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,111,688 + **\$75,600** = **\$3,187,288**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,187,288** - **\$772,521** = **\$2,414,767**

General Purpose Grant per Extended ADMw=	\$7,725
Total Formula Revenue per Extended ADMw=	\$7,913
Charter Schools Rate(ORS 338.155)=	\$8,191

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Mt Angel SD 91

District ID: 2145

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,073,968.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$75,705.74
County School Fund =	\$6,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,156,173.74

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.27

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$146,939.00
Trans per ADMr Rank. 3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$102,857.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,002.17	995.46	1,002.17

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,002.17 x [\$4500 + (\$25 x -0.27)]) X 1.720569561620 = **\$7,747,729**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,747,729 + \$102,857 = \$7,850,587

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,850,587 - \$1,156,174 = **\$6,694,413**

General Purpose Grant per Extended ADMw=	\$7,731
Total Formula Revenue per Extended ADMw=	\$7,834
Charter Schools Rate(ORS 338.155)=	\$7,731

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Marion County, Woodburn SD 103

District ID: 2146

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,477,800.00
Federal Forest Fees =	\$22,000.00
Common School Fund =	\$570,070.33
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,089,870.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.66
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.41

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,781,000.00
Trans per ADMr Rank. 27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,946,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,697.60	7,503.39	7,697.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,697.60 x [\$4500 + (\$25 x -1.41)]) X 1.720569561620 = \$59,132,293

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$59,132,293 + \$1,946,700 = \$61,078,993

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$61,078,993 - \$8,089,870 = \$52,989,123

General Purpose Grant per Extended ADMw=	\$7,682
Total Formula Revenue per Extended ADMw=	\$7,935
Charter Schools Rate(ORS 338.155)=	\$7,682

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Morrow County, Morrow SD 1

District ID: 2147

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,200,000.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$228,228.33
County School Fund =	\$27,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$146,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$7,611,228.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.56
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.49

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$800,000.00
Trans per ADMr Rank. 8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$560,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,104.03	3,050.68	3,104.03

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,104.03 \times [\$4500 + (\$25 \times 0.49)]) \times 1.720569561620 = \$24,098,571$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$24,098,571 + \$560,000 = \$24,658,571$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$24,658,571 - \$7,611,228 = \$17,047,343$

General Purpose Grant per Extended ADMw=	\$7,764
Total Formula Revenue per Extended ADMw=	\$7,944
Charter Schools Rate(ORS 338.155)=	\$7,764

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Morrow County, Ione SD R2

District ID: 3997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$745,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$18,018.03
County School Fund =	\$16,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$779,018.03

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.8
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.73

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$364,000.00
Trans per ADMr Rank. 90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$327,600.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
343.55	341.55	343.55

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**343.55** x [\$4500 + (\$25 x **2.73**)]) X **1.720569561620** = **\$2,700,300**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,700,300 + **\$327,600** = **\$3,027,900**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,027,900** - **\$779,018** = **\$2,248,882**

General Purpose Grant per Extended ADMw=	\$7,860
Total Formula Revenue per Extended ADMw=	\$8,814
Charter Schools Rate(ORS 338.155)=	\$7,860

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Portland SD 1J

District ID: 2180

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$235,144,658.00
Federal Forest Fees	=	\$7,016.00
Common School Fund	=	\$4,903,735.97
County School Fund	=	\$12,402.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$327,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$240,394,811.97

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$20,800,000.00
Trans per ADMr Rank.	16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$14,560,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
58,676.56	58,012.18	58,676.56

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (58,676.56 x [\$4500 + (\$25 x -0.59)]) X 1.720569561620 = \$452,817,812

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$452,817,812 + \$14,560,000 = \$467,377,812

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$467,377,812 - \$240,394,812 = **\$226,983,000**

General Purpose Grant per Extended ADMw= \$7,717
 Total Formula Revenue per Extended ADMw= \$7,965
 Charter Schools Rate(ORS 338.155)= \$7,717

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Parkrose SD 3

District ID: 2181

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$17,000,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$332,532.68
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$17,335,532.68

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.69
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.38

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,765,600.00
Trans per ADMr Rank. 36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,235,920.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,188.09	3,982.52	4,188.09

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,188.09 x [\$4500 + (\$25 x -1.38)]) X 1.720569561620 = **\$32,177,947**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$32,177,947 + \$1,235,920 = \$33,413,867

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$33,413,867 - \$17,335,533 = **\$16,078,335**

General Purpose Grant per Extended ADMw=	\$7,683
Total Formula Revenue per Extended ADMw=	\$7,978
Charter Schools Rate(ORS 338.155)=	\$7,683

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Reynolds SD 7

District ID: 2182

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$25,958,518.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,122,222.73
County School Fund =	\$1,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$27,082,540.73

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.34
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.27

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$7,600,000.00
Trans per ADMr Rank. 57%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,320,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,917.62	14,753.68	14,917.62

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (14,917.62 x [\$4500 + (\$25 x 0.27)]) X 1.720569561620 = \$115,673,845

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$115,673,845 + \$5,320,000 = \$120,993,845

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$120,993,845 - \$27,082,541 = **\$93,911,304**

General Purpose Grant per Extended ADMw= \$7,754
 Total Formula Revenue per Extended ADMw= \$8,111
 Charter Schools Rate(ORS 338.155)= \$7,754

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Gresham-Barlow SD 10J

District ID: 2183

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$28,700,000.00
Federal Forest Fees =	\$6,000.00
Common School Fund =	\$1,183,283.82
County School Fund =	\$2,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$29,891,783.82

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.23
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.16

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,800,000.00
Trans per ADMr Rank. 28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,060,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,294.70	14,387.49	14,387.49

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (14,387.49 x [\$4500 + (\$25 x 0.16)]) X 1.720569561620 = \$111,495,054

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$111,495,054 + \$4,060,000 = \$115,555,054

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$115,555,054 - \$29,891,784 = **\$85,663,271**

General Purpose Grant per Extended ADMw= \$7,749
 Total Formula Revenue per Extended ADMw= \$8,032
 Charter Schools Rate(ORS 338.155)= \$7,800

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Centennial SD 28J

District ID: 2185

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$12,663,167.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$617,277.56
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$13,281,444.56

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.16
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.09

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,271,593.00
Trans per ADMr Rank. 35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,290,115.10

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,920.73	7,825.93	7,920.73

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,920.73 x [\$4500 + (\$25 x 0.09)]) X 1.720569561620 = **\$61,357,403**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$61,357,403 + \$2,290,115 = \$63,647,518

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$63,647,518 - \$13,281,445 = **\$50,366,074**

General Purpose Grant per Extended ADMw=	\$7,746
Total Formula Revenue per Extended ADMw=	\$8,036
Charter Schools Rate(ORS 338.155)=	\$7,746

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Corbett SD 39

District ID: 2186

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,774,204.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$123,123.18
County School Fund =	\$350.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,897,677.18

2018-2019 Experience Adjustment

District Average Teacher Experience =	8.57
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.50

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$560,000.00
Trans per ADMr Rank. 19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$392,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,394.55	1,382.74	1,394.55

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,394.55 x [\$4500 + (\$25 x -3.50)]) X 1.720569561620 = **\$10,587,442**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$10,587,442 + \$392,000 = \$10,979,442

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,979,442 - \$1,897,677 = **\$9,081,765**

General Purpose Grant per Extended ADMw=	\$7,592
Total Formula Revenue per Extended ADMw=	\$7,873
Charter Schools Rate(ORS 338.155)=	\$7,592

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, David Douglas SD 40

District ID: 2187

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$15,252,896.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,024,004.47
County School Fund =	\$2,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$16,278,900.47

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.75
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.68

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,354,794.00
Trans per ADMr Rank. 35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,748,355.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
13,227.37	13,309.07	13,309.07

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (13,309.07 x [\$4500 + (\$25 x 0.68)]) X 1.720569561620 = \$103,435,606

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$103,435,606 + \$3,748,356 = \$107,183,962

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$107,183,962 - \$16,278,900 = **\$90,905,062**

General Purpose Grant per Extended ADMw= \$7,772
 Total Formula Revenue per Extended ADMw= \$8,053
 Charter Schools Rate(ORS 338.155)= \$7,820

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Multnomah County, Riverdale SD 51J

District ID: 2188

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,656,875.00
Federal Forest Fees =	\$45.00
Common School Fund =	\$62,762.79
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,719,682.79

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.23
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.16

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$133,000.00
Trans per ADMr Rank. 4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$93,100.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
778.32	702.29	778.32

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**778.32** x [\$4500 + (\$25 x **4.16**)]) X **1.720569561620** = **\$6,165,464**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,165,464 + **\$93,100** = **\$6,258,564**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,258,564** - **\$2,719,683** = **\$3,538,881**

General Purpose Grant per Extended ADMw=	\$7,922
Total Formula Revenue per Extended ADMw=	\$8,041
Charter Schools Rate(ORS 338.155)=	\$7,922

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Polk County, Dallas SD 2

District ID: 2190

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,850,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$316,816.96
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$7,208,366.96

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,650,000.00
Trans per ADMr Rank. 34%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,155,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,752.83	3,694.80	3,752.83

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,752.83** x [\$4500 + (\$25 x **0.46**)]) X **1.720569561620** = **\$29,130,740**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$29,130,740 + **\$1,155,000** = **\$30,285,740**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$30,285,740** - **\$7,208,367** = **\$23,077,373**

General Purpose Grant per Extended ADMw=	\$7,762
Total Formula Revenue per Extended ADMw=	\$8,070
Charter Schools Rate(ORS 338.155)=	\$7,762

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Polk County, Central SD 13J

District ID: 2191

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,082,960.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$323,123.27
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,406,083.27

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.17
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.90

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,250,000.00
Trans per ADMr Rank. 11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$875,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,956.25	3,954.82	3,956.25

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,956.25 x [\$4500 + (\$25 x -0.90)]) X 1.720569561620 = **\$30,478,377**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$30,478,377 + \$875,000 = \$31,353,377

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$31,353,377 - \$6,406,083 = **\$24,947,293**

General Purpose Grant per Extended ADMw=	\$7,704
Total Formula Revenue per Extended ADMw=	\$7,925
Charter Schools Rate(ORS 338.155)=	\$7,704

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Polk County, Perrydale SD 21

District ID: 2192

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$426,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$31,631.65
County School Fund =	\$625.00
State Managed Timber =	\$580.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$2,200.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$461,036.65

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.51
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.56

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$129,000.00
Trans per ADMr Rank. 12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$90,300.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
453.64	449.36	453.64

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(453.64 x [\$4500 + (\$25 x -0.56)]) X 1.720569561620 = **\$3,501,409**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,501,409** + **\$90,300** = **\$3,591,709**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,591,709** - **\$461,037** = **\$3,130,672**

General Purpose Grant per Extended ADMw= \$7,718

Total Formula Revenue per Extended ADMw= \$7,918

Charter Schools Rate(ORS 338.155)= \$7,718

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Polk County, Falls City SD 57

District ID: 2193

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$349,916.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$20,320.33
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$370,236.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	4.11
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-7.96

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$120,000.00
Trans per ADMr Rank. 45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$84,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
383.15	384.84	384.84

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**384.84** x [\$4500 + (\$25 x **-7.96**)]) X **1.720569561620** = **\$2,847,875**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,847,875 + **\$84,000** = **\$2,931,875**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,931,875** - **\$370,236** = **\$2,561,639**

General Purpose Grant per Extended ADMw=	\$7,400
Total Formula Revenue per Extended ADMw=	\$7,618
Charter Schools Rate(ORS 338.155)=	\$7,433

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Sherman County, Sherman County SD

District ID: 2195

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,500,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$24,824.84
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$267,350.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,792,174.84

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.33
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.74

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$500,000.00
Trans per ADMr Rank. 90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$450,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
420.42	426.71	426.71

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(426.71 x [\$4500 + (\$25 x -1.74)]) X 1.720569561620 = **\$3,271,892**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,271,892** + **\$450,000** = **\$3,721,892**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,721,892** - **\$1,792,175** = **\$1,929,717**

General Purpose Grant per Extended ADMw= \$7,668

Total Formula Revenue per Extended ADMw= \$8,722

Charter Schools Rate(ORS 338.155)= \$7,782

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Tillamook County, Tillamook SD 9

District ID: 2197

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,650,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$215,115.21
County School Fund =	\$3,300,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$11,165,115.21

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.73
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.34

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,338,890.00
Trans per ADMr Rank. 51%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$937,223.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,573.40	2,580.80	2,580.80

2018-2019 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,580.80 \times [\$4500 + (\$25 \times -1.34)]) \times 1.720569561620 = \$19,833,213$

2018-2019 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$19,833,213 + \$937,223 = \$20,770,436$

2018-2019 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$20,770,436 - \$11,165,115 = \$9,605,321$

General Purpose Grant per Extended ADMw=	\$7,685
Total Formula Revenue per Extended ADMw=	\$8,048
Charter Schools Rate(ORS 338.155)=	\$7,707

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Tillamook County, Neah-Kah-Nie SD 56

District ID: 2198

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,800,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$81,781.82
County School Fund =	\$515,000.00
State Managed Timber =	\$2,400,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$3,086,165.78)
Local Revenue =	\$8,710,616.04

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.83
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.76

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$775,000.00
Trans per ADMr Rank. 75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$542,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,044.75	996.25	1,044.75

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**1,044.75** x [\$4500 + (\$25 x **1.76**)]) X **1.720569561620** = **\$8,168,116**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,168,116 + **\$542,500** = **\$8,710,616**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$8,710,616** - **\$8,710,616** = **\$0**

General Purpose Grant per Extended ADMw=	\$7,818
Total Formula Revenue per Extended ADMw=	\$8,338
Charter Schools Rate(ORS 338.155)=	\$7,818

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Tillamook County, Nestucca Valley SD 101J

District ID: 2199

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,678,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$47,147.17
County School Fund =	\$350,000.00
State Managed Timber =	\$225,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$612,171.71)
Local Revenue =	\$5,687,975.46

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.04
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.03

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$551,000.00
Trans per ADMr Rank. 80%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$440,800.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
652.59	677.82	677.82

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**677.82** x [\$4500 + (\$25 x **-0.03**)]) X **1.720569561620** = **\$5,247,175**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,247,175 + **\$440,800** = **\$5,687,975**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,687,975** - **\$5,687,975** = **\$0**

General Purpose Grant per Extended ADMw=	\$7,741
Total Formula Revenue per Extended ADMw=	\$8,392
Charter Schools Rate(ORS 338.155)=	\$8,041

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Helix SD 1

District ID: 2201

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$610,000.00
Federal Forest Fees =	\$200.00
Common School Fund =	\$18,418.43
County School Fund =	\$2,700.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$631,318.43

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.18
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.89

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$87,000.00
Trans per ADMr Rank. 25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$60,900.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
328.54	324.80	328.54

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**328.54** x [\$4500 + (\$25 x **-1.89**)]) X **1.720569561620** = **\$2,517,032**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,517,032 + **\$60,900** = **\$2,577,932**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,577,932** - **\$631,318** = **\$1,946,614**

General Purpose Grant per Extended ADMw=	\$7,661
Total Formula Revenue per Extended ADMw=	\$7,847
Charter Schools Rate(ORS 338.155)=	\$7,661

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Pilot Rock SD 2

District ID: 2202

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$575,000.00
Federal Forest Fees =	\$100.00
Common School Fund =	\$32,232.25
County School Fund =	\$8,100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$615,432.25

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.09
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.98

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$160,000.00
Trans per ADMr Rank. 28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$112,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
461.19	468.02	468.02

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**468.02** x [\$4500 + (\$25 x **-2.98**)]) X **1.720569561620** = **\$3,563,682**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,563,682 + **\$112,000** = **\$3,675,682**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,675,682** - **\$615,432** = **\$3,060,250**

General Purpose Grant per Extended ADMw=	\$7,614
Total Formula Revenue per Extended ADMw=	\$7,854
Charter Schools Rate(ORS 338.155)=	\$7,727

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Echo SD 5

District ID: 2203

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$527,182.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$27,527.54
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$558,209.54

2018-2019 Experience Adjustment

District Average Teacher Experience =	7.97
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.10

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$220,000.00
Trans per ADMr Rank. 69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$154,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
437.62	458.08	458.08

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**458.08** x [\$4500 + (\$25 x **-4.10**)]) X **1.720569561620** = **\$3,465,949**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,465,949 + **\$154,000** = **\$3,619,949**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,619,949** - **\$558,210** = **\$3,061,739**

General Purpose Grant per Extended ADMw=	\$7,566
Total Formula Revenue per Extended ADMw=	\$7,902
Charter Schools Rate(ORS 338.155)=	\$7,920

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Umatilla SD 6R

District ID: 2204

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,944,026.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$135,035.10
County School Fund =	\$34,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,113,061.10

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.42
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.65

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$687,199.00
Trans per ADMr Rank. 32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$481,039.30

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,736.44	1,713.85	1,736.44

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,736.44 x [\$4500 + (\$25 x -2.65)]) X 1.720569561620 = **\$13,246,544**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$13,246,544 + \$481,039 = \$13,727,584

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,727,584 - \$2,113,061 = **\$11,614,522**

General Purpose Grant per Extended ADMw=	\$7,629
Total Formula Revenue per Extended ADMw=	\$7,906
Charter Schools Rate(ORS 338.155)=	\$7,629

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Milton-Freewater Unified SD 7

District ID: 2205

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,950,000.00
Federal Forest Fees =	\$2,000.00
Common School Fund =	\$171,671.75
County School Fund =	\$41,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,164,671.75

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.32
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.75

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$680,000.00
Trans per ADMr Rank. 12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$476,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,195.72	2,178.64	2,195.72

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,195.72 x [\$4500 + (\$25 x -0.75)]) X 1.720569561620 = **\$16,929,627**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$16,929,627 + \$476,000 = \$17,405,627

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$17,405,627 - \$3,164,672 = **\$14,240,955**

General Purpose Grant per Extended ADMw=	\$7,710
Total Formula Revenue per Extended ADMw=	\$7,927
Charter Schools Rate(ORS 338.155)=	\$7,710

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Hermiston SD 8

District ID: 2206

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,900,000.00
Federal Forest Fees =	\$8,300.00
Common School Fund =	\$577,778.04
County School Fund =	\$135,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$9,621,078.04

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.07
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.00

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,600,000.00
Trans per ADMr Rank. 6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,120,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,128.62	6,992.08	7,128.62

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,128.62 x [\$4500 + (\$25 x -2.00)]) X 1.720569561620 = **\$54,580,525**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$54,580,525 + \$1,120,000 = \$55,700,525

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$55,700,525 - \$9,621,078 = **\$46,079,447**

General Purpose Grant per Extended ADMw=	\$7,657
Total Formula Revenue per Extended ADMw=	\$7,814
Charter Schools Rate(ORS 338.155)=	\$7,657

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Pendleton SD 16

District ID: 2207

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,950,000.00
Federal Forest Fees =	\$5,000.00
Common School Fund =	\$311,111.25
County School Fund =	\$75,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,341,111.25

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.11
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	3.04

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,700,000.00
Trans per ADMr Rank. 38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,190,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,629.92	3,591.20	3,629.92

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,629.92 x [\$4500 + (\$25 x 3.04)]) X 1.720569561620 = **\$28,579,564**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$28,579,564 + \$1,190,000 = \$29,769,564

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$29,769,564 - \$6,341,111 = **\$23,428,453**

General Purpose Grant per Extended ADMw=	\$7,873
Total Formula Revenue per Extended ADMw=	\$8,201
Charter Schools Rate(ORS 338.155)=	\$7,873

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Athena-Weston SD 29RJ

District ID: 2208

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,260,000.00
Federal Forest Fees =	\$1,000.00
Common School Fund =	\$55,855.88
County School Fund =	\$12,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,328,855.88

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.87
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	3.80

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$250,000.00
Trans per ADMr Rank. 18%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$175,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
734.34	749.60	749.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**749.60** x [\$4500 + (\$25 x **3.80**)]) X **1.720569561620** = **\$5,926,315**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,926,315 + **\$175,000** = **\$6,101,315**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,101,315** - **\$1,328,856** = **\$4,772,459**

General Purpose Grant per Extended ADMw=	\$7,906
Total Formula Revenue per Extended ADMw=	\$8,139
Charter Schools Rate(ORS 338.155)=	\$8,070

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Stanfield SD 61

District ID: 2209

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,066,660.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$46,146.17
County School Fund =	\$12,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,125,306.17

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.84
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.23

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$251,000.00
Trans per ADMr Rank. 37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$175,700.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
628.73	637.22	637.22

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**637.22** x [\$4500 + (\$25 x **-0.23**)]) X **1.720569561620** = **\$4,927,444**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,927,444 + **\$175,700** = **\$5,103,144**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,103,144** - **\$1,125,306** = **\$3,977,837**

General Purpose Grant per Extended ADMw=	\$7,733
Total Formula Revenue per Extended ADMw=	\$8,008
Charter Schools Rate(ORS 338.155)=	\$7,837

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Umatilla County, Ukiah SD 80R

District ID: 2210

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$80,000.00
Federal Forest Fees =	\$50.00
Common School Fund =	\$4,604.61
County School Fund =	\$725.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$85,379.61

2018-2019 Experience Adjustment

District Average Teacher Experience =	22.4
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	10.33

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$26,000.00
Trans per ADMr Rank. 42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$18,200.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
129.50	107.83	129.50

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(129.50 x [\$4500 + (\$25 x 10.33)]) X 1.720569561620 = \$1,060,204

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,060,204 + \$18,200 = \$1,078,404

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,078,404 - \$85,380 = \$993,024

General Purpose Grant per Extended ADMw= \$8,187

Total Formula Revenue per Extended ADMw= \$8,327

Charter Schools Rate(ORS 338.155)= \$8,187

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, La Grande SD 1

District ID: 2212

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,567,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$231,231.34
County School Fund =	\$77,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,875,231.34

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.85
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.22

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$646,911.00
Trans per ADMr Rank. 6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$452,837.70

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,726.57	2,726.91	2,726.91

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,726.91 x [\$4500 + (\$25 x -1.22)]) X 1.720569561620 = **\$20,970,138**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,970,138 + \$452,838 = \$21,422,975

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$21,422,975 - \$5,875,231 = **\$15,547,744**

General Purpose Grant per Extended ADMw=	\$7,690
Total Formula Revenue per Extended ADMw=	\$7,856
Charter Schools Rate(ORS 338.155)=	\$7,691

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, Union SD 5

District ID: 2213

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$957,959.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$32,532.55
County School Fund =	\$12,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,002,491.55

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.25
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.18

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$137,534.00
Trans per ADMr Rank. 15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$96,273.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
447.46	452.62	452.62

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (452.62 x [\$4500 + (\$25 x 1.18)]) X 1.720569561620 = **\$3,527,373**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,527,373 + \$96,274 = \$3,623,647

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,623,647 - \$1,002,492 = **\$2,621,156**

General Purpose Grant per Extended ADMw=	\$7,793
Total Formula Revenue per Extended ADMw=	\$8,006
Charter Schools Rate(ORS 338.155)=	\$7,883

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, North Powder SD 8J

District ID: 2214

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$410,000.00
Federal Forest Fees =	\$5,000.00
Common School Fund =	\$27,067.08
County School Fund =	\$6,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$5,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$453,067.08

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.68
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.61

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$160,000.00
Trans per ADMr Rank. 46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$112,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
440.87	450.51	450.51

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (450.51 x [\$4500 + (\$25 x 1.61)]) X 1.720569561620 = **\$3,519,292**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,519,292 + \$112,000 = \$3,631,292

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,631,292 - \$453,067 = **\$3,178,225**

General Purpose Grant per Extended ADMw=	\$7,812
Total Formula Revenue per Extended ADMw=	\$8,060
Charter Schools Rate(ORS 338.155)=	\$7,983

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, Imbler SD 11

District ID: 2215

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$550,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$29,829.84
County School Fund =	\$12,000.00
State Managed Timber =	\$38,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$629,829.84

2018-2019 Experience Adjustment

District Average Teacher Experience =	17.49
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	5.42

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$185,000.00
Trans per ADMr Rank. 50%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$129,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
443.29	455.62	455.62

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (455.62 x [\$4500 + (\$25 x 5.42)]) X 1.720569561620 = **\$3,633,905**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,633,905 + \$129,500 = \$3,763,405

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,763,405 - \$629,830 = **\$3,133,575**

General Purpose Grant per Extended ADMw=	\$7,976
Total Formula Revenue per Extended ADMw=	\$8,260
Charter Schools Rate(ORS 338.155)=	\$8,198

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, Cove SD 15

District ID: 2216

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$700,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$28,028.04
County School Fund =	\$9,600.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$737,628.04

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.08
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.01

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$58,000.00
Trans per ADMr Rank. 4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$40,600.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
439.03	423.11	439.03

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**439.03** x [\$4500 + (\$25 x **4.01**)]) X **1.720569561620** = **\$3,474,964**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,474,964** + **\$40,600** = **\$3,515,564**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,515,564** - **\$737,628** = **\$2,777,936**

General Purpose Grant per Extended ADMw= \$7,915

Total Formula Revenue per Extended ADMw= \$8,008

Charter Schools Rate(ORS 338.155)= \$7,915

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Union County, Elgin SD 23

District ID: 2217

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$825,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$38,738.76
County School Fund =	\$15,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$878,738.76

2018-2019 Experience Adjustment

District Average Teacher Experience =	10.66
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.41

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$225,000.00
Trans per ADMr Rank. 44%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$157,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
528.41	529.72	529.72

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (529.72 x [\$4500 + (\$25 x -1.41)]) X 1.720569561620 = \$4,069,260

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$4,069,260 + \$157,500 = \$4,226,760

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$4,226,760 - \$878,739 = **\$3,348,021**

General Purpose Grant per Extended ADMw=	\$7,682
Total Formula Revenue per Extended ADMw=	\$7,979
Charter Schools Rate(ORS 338.155)=	\$7,701

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wallowa County, Joseph SD 6

District ID: 2219

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$505,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$23,623.63
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$500,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,028,623.63

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.19
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.12

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$450,000.00
Trans per ADMr Rank. 89%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$360,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
387.47	381.73	387.47

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**387.47** x [\$4500 + (\$25 x **2.12**)]) X **1.720569561620** = **\$3,035,364**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,035,364 + **\$360,000** = **\$3,395,364**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,395,364** - **\$1,028,624** = **\$2,366,740**

General Purpose Grant per Extended ADMw=	\$7,834
Total Formula Revenue per Extended ADMw=	\$8,763
Charter Schools Rate(ORS 338.155)=	\$7,834

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wallowa County, Wallowa SD 12

District ID: 2220

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$220,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$17,317.33
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$382,306.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$619,623.33

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.92
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.85

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$271,000.00
Trans per ADMr Rank. 85%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$216,800.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
309.93	309.83	309.93

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**309.93** x [\$4500 + (\$25 x **1.85**)]) X **1.720569561620** = **\$2,424,316**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,424,316 + **\$216,800** = **\$2,641,116**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,641,116** - **\$619,623** = **\$2,021,492**

General Purpose Grant per Extended ADMw=	\$7,822
Total Formula Revenue per Extended ADMw=	\$8,522
Charter Schools Rate(ORS 338.155)=	\$7,822

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wallowa County, Enterprise SD 21

District ID: 2221

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$445,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$39,739.76
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$650,435.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,135,174.76

2018-2019 Experience Adjustment

District Average Teacher Experience =	14.37
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	2.30

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$342,000.00
Trans per ADMr Rank. 72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$239,400.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
543.35	542.03	543.35

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**543.35** x [\$4500 + (\$25 x **2.30**)]) X **1.720569561620** = **\$4,260,677**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,260,677 + **\$239,400** = **\$4,500,077**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$4,500,077** - **\$1,135,175** = **\$3,364,902**

General Purpose Grant per Extended ADMw=	\$7,841
Total Formula Revenue per Extended ADMw=	\$8,282
Charter Schools Rate(ORS 338.155)=	\$7,841

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wallowa County, Troy SD 54

District ID: 2222

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,443.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$200.20
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$33,654.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$42,297.20

2018-2019 Experience Adjustment

District Average Teacher Experience =	30
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	17.93

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$10,000.00
Trans per ADMr Rank. 96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$9,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
27.54	26.50	27.54

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(27.54 x [\$4500 + (\$25 x 17.93)]) X 1.720569561620 = \$234,470

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$234,470 + \$9,000 = \$243,470

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$243,470 - \$42,297 = \$201,173

General Purpose Grant per Extended ADMw= \$8,514

Total Formula Revenue per Extended ADMw= \$8,841

Charter Schools Rate(ORS 338.155)= \$8,514

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wasco County, South Wasco County SD 1

District ID: 2225

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,480,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$22,622.63
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,502,622.63

2018-2019 Experience Adjustment

District Average Teacher Experience =	16.55
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	4.48

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$335,000.00
Trans per ADMr Rank. 84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$268,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
396.23	414.27	414.27

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (414.27 x [\$4500 + (\$25 x 4.48)]) X 1.720569561620 = **\$3,287,319**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,287,319 + \$268,000 = \$3,555,319

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,555,319 - \$1,502,623 = **\$2,052,697**

General Purpose Grant per Extended ADMw=	\$7,935
Total Formula Revenue per Extended ADMw=	\$8,582
Charter Schools Rate(ORS 338.155)=	\$8,297

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wasco County, North Wasco County SD 21

District ID: 4131

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,880,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$303,303.44
County School Fund =	\$50,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,233,303.44

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.02
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.05

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,680,000.00
Trans per ADMr Rank. 40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,176,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,820.19	3,702.81	3,820.19

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,820.19 x [\$4500 + (\$25 x -0.05)]) X 1.720569561620 = **\$29,569,807**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$29,569,807 + \$1,176,000 = \$30,745,807

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$30,745,807 - \$8,233,303 = **\$22,512,504**

General Purpose Grant per Extended ADMw=	\$7,740
Total Formula Revenue per Extended ADMw=	\$8,048
Charter Schools Rate(ORS 338.155)=	\$7,740

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wasco County, Dufur SD 29

District ID: 2229

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,050,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$32,032.05
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,082,032.05

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.82
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.75

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$430,000.00
Trans per ADMr Rank. 84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$344,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
480.32	465.71	480.32

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**480.32** x [\$4500 + (\$25 x **1.75**)]) X **1.720569561620** = **\$3,755,064**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,755,064 + **\$344,000** = **\$4,099,064**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$4,099,064** - **\$1,082,032** = **\$3,017,032**

General Purpose Grant per Extended ADMw=	\$7,818
Total Formula Revenue per Extended ADMw=	\$8,534
Charter Schools Rate(ORS 338.155)=	\$7,818

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Hillsboro SD 1J

District ID: 2239

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$74,815,169.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$2,027,948.87
County School Fund =	\$450,000.00
State Managed Timber =	\$650,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$77,943,117.87

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.53
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.54

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$16,000,000.00
Trans per ADMr Rank. 67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$11,200,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
24,765.60	24,985.69	24,985.69

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (24,985.69 x [\$4500 + (\$25 x -0.54)]) X 1.720569561620 = \$192,872,884

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$192,872,884 + \$11,200,000 = \$204,072,884

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$204,072,884 - \$77,943,118 = **\$126,129,766**

General Purpose Grant per Extended ADMw= \$7,719
 Total Formula Revenue per Extended ADMw= \$8,168
 Charter Schools Rate(ORS 338.155)= \$7,788

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Banks SD 13

District ID: 2240

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,060,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$112,612.66
County School Fund =	\$25,000.00
State Managed Timber =	\$650,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,847,612.66

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.03
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.04

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$650,000.00
Trans per ADMr Rank. 43%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$455,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,282.88	1,277.90	1,282.88

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,282.88 x [\$4500 + (\$25 x -1.04)]) X 1.720569561620 = **\$9,875,409**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,875,409 + \$455,000 = \$10,330,409

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,330,409 - \$3,847,613 = **\$6,482,796**

General Purpose Grant per Extended ADMw=	\$7,698
Total Formula Revenue per Extended ADMw=	\$8,052
Charter Schools Rate(ORS 338.155)=	\$7,698

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Forest Grove SD 15

District ID: 2241

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$11,900,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$601,201.48
County School Fund =	\$125,000.00
State Managed Timber =	\$1,000,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$13,626,201.48

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.96
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.11

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,250,000.00
Trans per ADMr Rank. 37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,275,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,531.16	7,507.31	7,531.16

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,531.16 x [\$4500 + (\$25 x -0.11)]) X 1.720569561620 = **\$58,274,808**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$58,274,808 + \$2,275,000 = \$60,549,808

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$60,549,808 - \$13,626,201 = **\$46,923,607**

General Purpose Grant per Extended ADMw=	\$7,738
Total Formula Revenue per Extended ADMw=	\$8,040
Charter Schools Rate(ORS 338.155)=	\$7,738

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Tigard-Tualatin SD 23J

District ID: 2242

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$54,641,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,276,877.46
County School Fund =	\$180,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$56,097,877.46

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.11
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.04

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$6,976,000.00
Trans per ADMr Rank. 38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,883,200.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,937.09	14,960.02	14,960.02

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (14,960.02 x [\$4500 + (\$25 x 1.04)]) X 1.720569561620 = \$116,498,131

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$116,498,131 + \$4,883,200 = \$121,381,331

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$121,381,331 - \$56,097,877 = **\$65,283,454**

General Purpose Grant per Extended ADMw= \$7,787
 Total Formula Revenue per Extended ADMw= \$8,114
 Charter Schools Rate(ORS 338.155)= \$7,799

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Beaverton SD 48J

District ID: 2243

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$136,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,098,099.97
County School Fund	=	\$570,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$140,768,099.97

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$18,392,000.00
Trans per ADMr Rank. 18%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$12,874,400.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
48,959.46	48,406.54	48,959.46

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
(48,959.46 x [\$4500 + (\$25 x 0.09)]) X 1.720569561620 = \$379,261,221

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
= \$379,261,221 + \$12,874,400 = \$392,135,621

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$392,135,621 - \$140,768,100 = \$251,367,521

General Purpose Grant per Extended ADMw= \$7,746
 Total Formula Revenue per Extended ADMw= \$8,009
 Charter Schools Rate(ORS 338.155)= \$7,746

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Sherwood SD 88J

District ID: 2244

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$15,506,853.00
Federal Forest Fees =	\$570.00
Common School Fund =	\$541,001.25
County School Fund =	\$26,674.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,096.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$16,076,194.25

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.45
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.38

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,419,346.00
Trans per ADMr Rank. 17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,693,542.20

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,081.76	5,984.89	6,081.76

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**6,081.76** x [\$4500 + (\$25 x **0.38**)]) X **1.720569561620** = **\$47,187,780**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$47,187,780 + **\$1,693,542** = **\$48,881,322**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$48,881,322** - **\$16,076,194** = **\$32,805,128**

General Purpose Grant per Extended ADMw=	\$7,759
Total Formula Revenue per Extended ADMw=	\$8,037
Charter Schools Rate(ORS 338.155)=	\$7,759

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Washington County, Gaston SD 511J

District ID: 2245

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,155,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$55,055.08
County School Fund =	\$8,000.00
State Managed Timber =	\$500,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,718,055.08

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.56
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.51

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$320,000.00
Trans per ADMr Rank. 44%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$224,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
735.35	732.31	735.35

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(735.35 x [\$4500 + (\$25 x -2.51)]) X 1.720569561620 = **\$5,614,101**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,614,101** + **\$224,000** = **\$5,838,101**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$5,838,101** - **\$1,718,055** = **\$4,120,046**

General Purpose Grant per Extended ADMw= \$7,635

Total Formula Revenue per Extended ADMw= \$7,939

Charter Schools Rate(ORS 338.155)= \$7,635

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wheeler County, Spray SD 1

District ID: 2247

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$168,689.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$5,205.21
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$75,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$248,894.21

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.29
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	3.22

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$160,000.00
Trans per ADMr Rank. 95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$144,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
141.66	140.88	141.66

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (141.66 x [\$4500 + (\$25 x 3.22)]) X 1.720569561620 = \$1,116,432

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$1,116,432 + \$144,000 = \$1,260,432

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,260,432 - \$248,894 = **\$1,011,538**

General Purpose Grant per Extended ADMw=	\$7,881
Total Formula Revenue per Extended ADMw=	\$8,898
Charter Schools Rate(ORS 338.155)=	\$7,881

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wheeler County, Fossil SD 21J

District ID: 2248

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$210,973.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$63,163.19
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$360,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$634,136.19

2018-2019 Experience Adjustment

District Average Teacher Experience =	15.75
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	3.68

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$100,000.00
Trans per ADMr Rank. 2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$70,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
724.71	710.47	724.71

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (724.71 x [\$4500 + (\$25 x 3.68)]) X 1.720569561620 = **\$5,725,829**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,725,829 + \$70,000 = \$5,795,829

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$5,795,829 - \$634,136 = **\$5,161,693**

General Purpose Grant per Extended ADMw=	\$7,901
Total Formula Revenue per Extended ADMw=	\$7,997
Charter Schools Rate(ORS 338.155)=	\$7,901

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Wheeler County, Mitchell SD 55

District ID: 2249

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$141,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$40,240.26
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$301,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$487,240.26

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.39
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.68

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$200,134.00
Trans per ADMr Rank. 29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$140,093.80

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
541.47	496.95	541.47

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**541.47** x [\$4500 + (\$25 x **-0.68**)]) X **1.720569561620** = **\$4,176,528**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,176,528 + **\$140,094** = **\$4,316,622**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$4,316,622** - **\$487,240** = **\$3,829,381**

General Purpose Grant per Extended ADMw=	\$7,713
Total Formula Revenue per Extended ADMw=	\$7,972
Charter Schools Rate(ORS 338.155)=	\$7,713

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Yamhill Carlton SD 1

District ID: 2251

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,170,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$94,474.52
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,264,474.52

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.71
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.36

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$770,000.00
Trans per ADMr Rank. 70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$539,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,107.62	1,173.86	1,173.86

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,173.86 x [\$4500 + (\$25 x -0.36)]) X 1.720569561620 = **\$9,070,542**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,070,542 + \$539,000 = \$9,609,542

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,609,542 - \$3,264,475 = **\$6,345,067**

General Purpose Grant per Extended ADMw=	\$7,727
Total Formula Revenue per Extended ADMw=	\$8,186
Charter Schools Rate(ORS 338.155)=	\$8,189

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Amity SD 4J

District ID: 2252

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,600,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$83,483.52
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,684,483.52

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.95
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.12

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$295,000.00
Trans per ADMr Rank. 9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$206,500.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,025.58	1,066.43	1,066.43

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**1,066.43** x [\$4500 + (\$25 x **-0.12**)]) X **1.720569561620** = **\$8,251,432**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,251,432 + **\$206,500** = **\$8,457,932**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$8,457,932** - **\$1,684,484** = **\$6,773,449**

General Purpose Grant per Extended ADMw=	\$7,737
Total Formula Revenue per Extended ADMw=	\$7,931
Charter Schools Rate(ORS 338.155)=	\$8,046

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Dayton SD 8

District ID: 2253

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,293,600.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$98,398.44
County School Fund =	\$2,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,393,998.44

2018-2019 Experience Adjustment

District Average Teacher Experience =	11.53
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.54

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$510,000.00
Trans per ADMr Rank. 34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$357,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,221.71	1,223.82	1,223.82

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,223.82 x [\$4500 + (\$25 x -0.54)]) X 1.720569561620 = **\$9,447,042**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,447,042 + \$357,000 = \$9,804,042

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,804,042 - \$2,393,998 = **\$7,410,044**

General Purpose Grant per Extended ADMw=	\$7,719
Total Formula Revenue per Extended ADMw=	\$8,011
Charter Schools Rate(ORS 338.155)=	\$7,733

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Newberg SD 29J

District ID: 2254

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$16,545,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$490,690.91
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$17,040,690.91

2018-2019 Experience Adjustment

District Average Teacher Experience =	13.87
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	1.80

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,533,000.00
Trans per ADMr Rank. 33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,773,100.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,742.61	5,876.69	5,876.69

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**5,876.69** x [\$4500 + (\$25 x **1.80**)]) X **1.720569561620** = **\$45,955,616**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$45,955,616 + **\$1,773,100** = **\$47,728,716**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$47,728,716** - **\$17,040,691** = **\$30,688,025**

General Purpose Grant per Extended ADMw=	\$7,820
Total Formula Revenue per Extended ADMw=	\$8,122
Charter Schools Rate(ORS 338.155)=	\$8,003

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Willamina SD 30J

District ID: 2255

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,920,711.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$89,089.13
County School Fund =	\$3,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,013,600.13

2018-2019 Experience Adjustment

District Average Teacher Experience =	9.74
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.33

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$530,605.00
Trans per ADMr Rank. 47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$371,423.50

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,096.60	1,092.90	1,096.60

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**1,096.60** x [\$4500 + (\$25 x **-2.33**)]) X **1.720569561620** = **\$8,380,609**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,380,609 + **\$371,424** = **\$8,752,032**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$8,752,032** - **\$2,013,600** = **\$6,738,432**

General Purpose Grant per Extended ADMw=	\$7,642
Total Formula Revenue per Extended ADMw=	\$7,981
Charter Schools Rate(ORS 338.155)=	\$7,642

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, McMinnville SD 40

District ID: 2256

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$13,850,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$666,867.17
County School Fund =	\$25,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,541,867.17

2018-2019 Experience Adjustment

District Average Teacher Experience =	12.76
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	0.69

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,310,000.00
Trans per ADMr Rank. 7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,617,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,142.50	8,092.57	8,142.50

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**8,142.50** x [\$4500 + (\$25 x **0.69**)]) X **1.720569561620** = **\$63,285,449**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$63,285,449 + **\$1,617,000** = **\$64,902,449**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$64,902,449** - **\$14,541,867** = **\$50,360,581**

General Purpose Grant per Extended ADMw=	\$7,772
Total Formula Revenue per Extended ADMw=	\$7,971
Charter Schools Rate(ORS 338.155)=	\$7,772

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion Budget with 50/50 split as of 3/2/2018

Yamhill County, Sheridan SD 48J

District ID: 2257

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,523,660.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$97,797.84
County School Fund =	\$10,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,631,957.84

2018-2019 Experience Adjustment

District Average Teacher Experience =	7.59
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.48

2018-2019 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$450,000.00
Trans per ADMr Rank. 20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$315,000.00

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,220.75	1,208.98	1,220.75

2018-2019 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,220.75 x [\$4500 + (\$25 x -4.48)]) X 1.720569561620 = **\$9,216,510**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,216,510 + \$315,000 = \$9,531,510

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,531,510 - \$1,631,958 = **\$7,899,552**

General Purpose Grant per Extended ADMw=	\$7,550
Total Formula Revenue per Extended ADMw=	\$7,808
Charter Schools Rate(ORS 338.155)=	\$7,550

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	