

| | |
|--------------------|-------------------------|
| Fiscal Year | Database Updated |
| 2020 | 1/0/1900 0:00:00 |

| Institutions_Id | District | District Revenue | ADMw Extended | Local Rev | ESD Portion of District Revenue | ESD Adj Formula Revenue | Minimum General Services Grant | Column1 | Per Admw | SSF | SSF Balance |
|---------------------------------|-------------------------|-------------------------|-------------------|--------------------------|---------------------------------|-------------------------|--------------------------------|-----------------------|-----------------|-----------------------|-----------------------|
| 1902 | Clackamas ESD | 620,977,101.51 | 69,489.99 | 17,462,916.00 | 29,260,701.12 | 28,458,624.08 | 28,458,624.08 | 27,784,890.70 | 399.84 | 10,321,974.70 | 10,321,974.70 |
| 1949 | South Coast ESD | 138,672,821.78 | 15,855.97 | 3,922,678.00 | 6,534,321.45 | 6,355,206.49 | 6,355,206.49 | 6,204,752.46 | 391.32 | 2,282,074.46 | 2,282,074.46 |
| 1975 | High Desert ESD | 305,793,277.89 | 34,575.11 | 2,674,932.00 | 14,409,107.33 | 14,014,133.41 | 14,014,133.41 | 13,682,360.88 | 395.73 | 11,007,428.88 | 11,007,428.88 |
| 1980 | Douglas ESD | 148,226,755.18 | 16,771.23 | 4,686,484.00 | 6,984,506.79 | 6,793,051.62 | 6,793,051.62 | 6,632,231.98 | 395.45 | 1,945,747.98 | 1,945,747.98 |
| 2004 | North Central ESD | 27,019,441.74 | 3,049.89 | 2,789,775.00 | 1,273,167.41 | 1,238,268.10 | 1,415,670.00 | 1,415,670.00 | 464.17 | (1,374,105.00) | - |
| 2007 | Grant ESD | 13,924,769.45 | 1,528.47 | 2,136,195.00 | 656,140.97 | 638,155.22 | 1,415,670.00 | 1,415,670.00 | 926.20 | (720,525.00) | - |
| 2013 | Harney ESD Region XVII | 24,844,156.76 | 2,815.31 | 489,177.00 | 1,170,667.07 | 1,138,577.44 | 1,415,670.00 | 1,415,670.00 | 502.85 | 926,493.00 | 926,493.00 |
| 2025 | Southern Oregon ESD | 536,653,396.83 | 61,446.09 | 12,171,587.00 | 25,287,332.84 | 24,594,171.42 | 24,594,171.42 | 24,011,925.62 | 390.78 | 11,840,338.62 | 11,840,338.62 |
| 2049 | Jefferson ESD | 42,335,126.74 | 4,835.01 | 358,022.00 | 1,994,848.90 | 1,940,167.29 | 1,940,167.29 | 1,894,235.50 | 391.77 | 1,536,213.50 | 1,536,213.50 |
| 2058 | Lake ESD | 16,027,286.66 | 1,808.12 | 614,930.00 | 755,212.46 | 734,511.02 | 1,415,670.00 | 1,415,670.00 | 782.95 | 800,740.00 | 800,740.00 |
| 2064 | Lane ESD | 486,599,552.41 | 55,296.62 | 7,604,935.00 | 22,928,774.72 | 22,300,264.71 | 22,300,264.71 | 21,772,325.17 | 393.74 | 14,167,390.17 | 14,167,390.17 |
| 2098 | Linn Benton Lincoln ESD | 393,094,107.91 | 44,912.45 | 8,068,270.00 | 18,522,759.01 | 18,015,024.10 | 18,015,024.10 | 17,588,533.93 | 391.62 | 9,520,263.93 | 9,520,263.93 |
| 2106 | Malheur ESD Region 14 | 66,844,571.19 | 7,574.22 | 693,253.00 | 3,149,744.19 | 3,063,405.27 | 3,063,405.27 | 2,990,881.79 | 394.88 | 2,297,628.79 | 2,297,628.79 |
| 2117 | Willamette ESD | 914,906,092.01 | 104,648.79 | 12,071,178.00 | 43,110,758.26 | 41,929,031.65 | 41,929,031.65 | 40,936,397.98 | 391.18 | 28,865,219.98 | 28,865,219.98 |
| 2148 | Multnomah ESD | 999,634,709.09 | 112,791.70 | 34,770,992.00 | 47,103,206.19 | 45,812,040.95 | 45,812,040.95 | 44,727,480.39 | 396.55 | 9,956,488.39 | 9,956,488.39 |
| 2200 | InterMountain ESD | 270,211,937.59 | 31,340.29 | 7,080,550.00 | 12,732,499.68 | 12,383,483.93 | 12,383,483.93 | 12,090,315.62 | 385.78 | 5,009,765.62 | 5,009,765.62 |
| 2218 | Region 18 ESD | 12,284,152.27 | 1,371.37 | 3,181,017.00 | 578,834.40 | 562,967.73 | 1,415,670.00 | 1,415,670.00 | 1,032.31 | (1,765,347.00) | - |
| 2223 | Columbia Gorge ESD | 84,589,957.31 | 9,566.13 | 2,229,444.00 | 3,985,914.22 | 3,876,654.70 | 3,876,654.70 | 3,784,878.24 | 395.65 | 1,555,434.24 | 1,555,434.24 |
| 2230 | Northwest Regional ESD | 1,098,475,113.45 | 123,657.78 | 12,997,873.00 | 51,760,607.44 | 50,341,776.28 | 50,341,776.28 | 49,149,978.13 | 397.47 | 36,152,105.13 | 36,152,105.13 |
| State Subtotal: | | 6,201,114,327.77 | 703,334.56 | 136,004,208.00 | 292,199,104.45 | 284,189,515.39 | 286,955,385.87 | 280,329,538.39 | | 144,325,330.39 | 148,185,307.39 |
| Overfunded: | | | | | | | 3,859,977.00 | 3,859,977.00 | | | |
| State Totals: | | 6,201,114,327.77 | 703,334.56 | 136,004,208.00 | 292,199,104.45 | 284,189,515.39 | 290,815,362.87 | 284,189,515.39 | | 144,325,330.39 | 148,185,307.39 |
| Statewide Targets: | | | | 136,004,208.00 | | 284,189,515.39 | | 284,189,515.39 | | 148,185,307.39 | |
| Adjusted for Overfunded: | | | | | | 0.00 | | 0.00 | | 148,185,307.39 | |
| Average SSF per ADMw: | | | 404.06 | Adjustment Ratio: | | 0.98 | Ratio: | 0.97 | Reserve: | 0.00 | |