

Date: 4/28/2022
To: District Business Managers
Re: 2021-22 State School Fund Estimates

	2021-22	2022-23	2021-23 Biennium
	\$4,556,902,000	\$4,742,898,000	\$9,299,800,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,556,902,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Less Educator advancement fund(EAF)	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,858,263)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,741,550)
Transfers/Deductions			(\$61,331,480)
State Revenue for Formula			\$4,495,570,521
District Local Revenue:			\$2,150,133,611
ESD Local Revenue:			\$146,939,316
Local Rev. for Formula (District + ESD)			\$2,297,072,927
Total Revenue For Formula			\$6,792,643,447
District Share at 95.50%			\$6,486,974,492
ESD Share at 4.50%			\$305,668,955
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,500,000)
327.008 (12)(a)(B)		Less share of EAF	(\$8,735,125)
Districts			(\$65,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,421,739,367
ESDs			\$296,383,830

Sources for 2021-22 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2021
School District Funding Ratio:	2.021139441
Estimated Transportation Grant:	\$245,224,301.20
Estimated ADMr:	550,020
Estimated ADMw:	679,044
District Accrual per ADMw:	\$533
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$9,095

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,532,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,607.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,731,183.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$762,939.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,184.93	2020-2021 ADMw 5,383.43	Extended ADMw 5,261.39
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 5261.3918 and then by the funding ratio 2.021139441414 = \$47,323,987.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,323,987.35 to the Transportation Grant \$762,939.80 = \$48,086,927.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,731,183.42 from the Total Formula Revenue \$48,086,927.15 = \$42,355,743.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,995	Total Formula Revenue per Extended ADMw = \$9,140
Charter Schools Rate(ORS 338.155) = \$9,127	

Payments

SSF Total Paid To Date	\$38,763,450	SSF Estimated Remaining Balance Due	\$3,592,293.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,480.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,480.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 206.57	2020-2021 ADMw 189.46	Extended ADMw 206.57
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 206.57 and then by the funding ratio 2.021139441414 = \$1,889,218.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,889,218.15 to the Transportation Grant \$207,000.00 = \$2,096,218.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$832,480.70 from the Total Formula Revenue \$2,096,218.15 = \$1,263,737.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,146	Total Formula Revenue per Extended ADMw = \$10,148
Charter Schools Rate(ORS 338.155) = \$9,146	

Payments

SSF Total Paid To Date	\$1,068,816	SSF Estimated Remaining Balance Due	\$194,921.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,210.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,657.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,867.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,482.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$175,933.80

2021-2022 Extended ADMw

2021-2022 ADMw 104.68	2020-2021 ADMw 112.07	Extended ADMw 112.07
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 112.0703 and then by the funding ratio 2.021139441414 = \$1,024,729.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,024,729.90 to the Transportation Grant \$175,933.80 = \$1,200,663.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$345,867.86 from the Total Formula Revenue \$1,200,663.70 = \$854,795.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,144	Total Formula Revenue per Extended ADMw = \$10,713
Charter Schools Rate(ORS 338.155) = \$9,789	

Payments

SSF Total Paid To Date	\$821,967	SSF Estimated Remaining Balance Due	\$32,828.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,238.00
County School Fund	=	\$18,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,113.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,080,951.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 346.90

2020-2021 ADMw 347.79

Extended ADMw 347.79

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
Then multiply \$4,449.50 by the Extended ADMw 347.7858 and then by the funding ratio 2.021139441414 = \$3,127,658.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,127,658.55 to the Transportation Grant \$312,000.00 = \$3,439,658.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,080,951.00 from the Total Formula Revenue \$3,439,658.55 = \$2,358,707.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,993

Total Formula Revenue per Extended ADMw = \$9,890

Charter Schools Rate(ORS 338.155) = \$9,016

Payments

SSF Total Paid To Date	\$2,162,696	SSF Estimated Remaining Balance Due	\$196,011.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,062.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,523,884.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 513.40

2020-2021 ADMw 507.06

Extended ADMw 513.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 513.4042 and then by the funding ratio 2.021139441414 = \$4,639,643.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,639,643.88 to the Transportation Grant \$512,000.00 = \$5,151,643.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,523,884.66 from the Total Formula Revenue \$5,151,643.88 = \$3,627,759.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037

Total Formula Revenue per Extended ADMw = \$10,034

Charter Schools Rate(ORS 338.155) = \$9,037

Payments

SSF Total Paid To Date	\$3,256,794	SSF Estimated Remaining Balance Due	\$370,965.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,708.78
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$470,708.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,116.40	2020-2021 ADMw 959.63	Extended ADMw 1,116.40
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25
 Then multiply \$4,342.25 by the Extended ADMw 1116.3981 and then by the funding ratio 2.021139441414 = \$9,797,836.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,797,836.54 to the Transportation Grant \$588,000.00 = \$10,385,836.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$470,708.78 from the Total Formula Revenue \$10,385,836.54 = \$9,915,127.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,776	Total Formula Revenue per Extended ADMw = \$9,303
Charter Schools Rate(ORS 338.155) = \$8,776	

Payments

SSF Total Paid To Date	\$8,880,447	SSF Estimated Remaining Balance Due	\$1,034,680.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,340.56
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,428,527.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,832.04	2020-2021 ADMw 1,787.02	Extended ADMw 1,832.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
 Then multiply \$4,514.25 by the Extended ADMw 1832.0375 and then by the funding ratio 2.021139441414 = \$16,715,379.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,715,379.57 to the Transportation Grant \$543,620.00 = \$17,258,999.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,428,527.56 from the Total Formula Revenue \$17,258,999.57 = \$12,830,472.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,124	Total Formula Revenue per Extended ADMw = \$9,421
Charter Schools Rate(ORS 338.155) = \$9,124	

Payments

SSF Total Paid To Date	\$11,662,570	SSF Estimated Remaining Balance Due	\$1,167,902.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,341,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,092,378.84
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,700,839.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,059,607.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,241,724.90

2021-2022 Extended ADMw

2021-2022 ADMw 7,465.79	2020-2021 ADMw 7,482.16	Extended ADMw 7,482.16
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 7482.16 and then by the funding ratio 2.021139441414 = \$68,126,811.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$68,126,811.52 to the Transportation Grant \$4,241,724.90 = \$72,368,536.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,700,839.84 from the Total Formula Revenue \$72,368,536.42 = \$38,667,696.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,105	Total Formula Revenue per Extended ADMw = \$9,672
Charter Schools Rate(ORS 338.155) = \$9,125	

Payments

SSF Total Paid To Date	\$35,385,116	SSF Estimated Remaining Balance Due	\$3,282,580.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,684,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,105,070.12
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,790,870.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,052,018.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,236,412.60

2021-2022 Extended ADMw

2021-2022 ADMw 10,394.75	2020-2021 ADMw 10,544.42	Extended ADMw 10,544.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
 Then multiply \$4,522.25 by the Extended ADMw 10544.4245 and then by the funding ratio 2.021139441414 = \$96,377,071.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,377,071.59 to the Transportation Grant \$4,236,412.60 = \$100,613,484.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,790,870.12 from the Total Formula Revenue \$100,613,484.19 = \$58,822,614.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,140	Total Formula Revenue per Extended ADMw = \$9,542
Charter Schools Rate(ORS 338.155) = \$9,272	

Payments

SSF Total Paid To Date	\$34,080,674	SSF Estimated Remaining Balance Due	\$24,741,940.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$811,544.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,012,544.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,655.36	2020-2021 ADMw 7,563.68	Extended ADMw 7,655.36
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 7655.355 and then by the funding ratio 2.021139441414 = \$69,850,781.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$69,850,781.51 to the Transportation Grant \$2,100,000.00 = \$71,950,781.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$40,012,544.44 from the Total Formula Revenue \$71,950,781.51 = \$31,938,237.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,124	Total Formula Revenue per Extended ADMw = \$9,399
Charter Schools Rate(ORS 338.155) = \$9,124	

Payments

SSF Total Paid To Date	\$29,838,453	SSF Estimated Remaining Balance Due	\$2,099,784.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,896,874.76
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$79,051,874.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,997.80	2020-2021 ADMw 19,054.66	Extended ADMw 20,001.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 20001.04645 and then by the funding ratio 2.021139441414 = \$183,498,744.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$183,498,744.80 to the Transportation Grant \$8,750,000.00 = \$192,248,744.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$79,051,874.76 from the Total Formula Revenue \$192,248,744.80 = \$113,196,870.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,174	Total Formula Revenue per Extended ADMw = \$9,612
Charter Schools Rate(ORS 338.155) = \$9,176	

Payments

SSF Total Paid To Date	;\$102,305,817	SSF Estimated Remaining Balance Due	\$10,891,053.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,076.10
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,073,076.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,925.40	2020-2021 ADMw 2,936.68	Extended ADMw 2,936.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 2936.6782 and then by the funding ratio 2.021139441414 = \$26,449,787.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,449,787.28 to the Transportation Grant \$1,750,000.00 = \$28,199,787.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,073,076.10 from the Total Formula Revenue \$28,199,787.28 = \$18,126,711.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,007	Total Formula Revenue per Extended ADMw = \$9,603
Charter Schools Rate(ORS 338.155) = \$9,041	

Payments

SSF Total Paid To Date	\$16,823,985	SSF Estimated Remaining Balance Due	\$1,302,726.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,507,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,024.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,021,253.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,986.96	2020-2021 ADMw 4,982.72	Extended ADMw 4,986.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 4986.9604 and then by the funding ratio 2.021139441414 = \$45,160,493.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,160,493.43 to the Transportation Grant \$2,380,000.00 = \$47,540,493.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,021,253.26 from the Total Formula Revenue \$47,540,493.43 = \$29,519,240.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,056	Total Formula Revenue per Extended ADMw = \$9,533
Charter Schools Rate(ORS 338.155) = \$9,056	

Payments

SSF Total Paid To Date	\$27,144,125	SSF Estimated Remaining Balance Due	\$2,375,115.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,244,743.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,465.40
County School Fund	=	\$68,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,372,208.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,976.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$492,780.80

2021-2022 Extended ADMw

2021-2022 ADMw 623.96	2020-2021 ADMw 651.71	Extended ADMw 651.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 651.7112 and then by the funding ratio 2.021139441414 = \$5,905,991.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,905,991.96 to the Transportation Grant \$492,780.80 = \$6,398,772.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,372,208.40 from the Total Formula Revenue \$6,398,772.76 = \$4,026,564.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,062	Total Formula Revenue per Extended ADMw = \$9,818
Charter Schools Rate(ORS 338.155) = \$9,465	

Payments

SSF Total Paid To Date	\$3,843,734	SSF Estimated Remaining Balance Due	\$182,830.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,470,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$880,877.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,350,877.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,650,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,655,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,501.71	2020-2021 ADMw 8,646.50	Extended ADMw 8,646.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 8646.4996 and then by the funding ratio 2.021139441414 = \$78,785,191.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,785,191.37 to the Transportation Grant \$4,655,000.00 = \$83,440,191.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,350,877.66 from the Total Formula Revenue \$83,440,191.37 = \$52,089,313.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,112	Total Formula Revenue per Extended ADMw = \$9,650
Charter Schools Rate(ORS 338.155) = \$9,267	

Payments

SSF Total Paid To Date	\$47,900,551	SSF Estimated Remaining Balance Due	\$4,188,762.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,092,648.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$484,337.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,576,985.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,150,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,905,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,016.41	2020-2021 ADMw 4,872.02	Extended ADMw 5,016.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50
 Then multiply \$4,564.50 by the Extended ADMw 5016.4089 and then by the funding ratio 2.021139441414 = \$46,278,835.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,278,835.06 to the Transportation Grant \$2,905,000.00 = \$49,183,835.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,576,985.04 from the Total Formula Revenue \$49,183,835.06 = \$31,606,850.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,225	Total Formula Revenue per Extended ADMw = \$9,805
Charter Schools Rate(ORS 338.155) = \$9,225	

Payments

SSF Total Paid To Date	\$29,124,265	SSF Estimated Remaining Balance Due	\$2,482,585.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,588.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,076,588.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,434.53	2020-2021 ADMw 3,555.84	Extended ADMw 3,481.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3481.7655 and then by the funding ratio 2.021139441414 = \$31,255,428.79

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,255,428.79 to the Transportation Grant \$1,190,000.00 = \$32,445,428.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,076,588.34 from the Total Formula Revenue \$32,445,428.79 = \$25,368,840.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,977	Total Formula Revenue per Extended ADMw = \$9,319
Charter Schools Rate(ORS 338.155) = \$9,100	

Payments

SSF Total Paid To Date	\$23,450,564	SSF Estimated Remaining Balance Due	\$1,918,276.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,561,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216,234.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,777,797.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,270,529.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$889,370.30

2021-2022 Extended ADMw

2021-2022 ADMw 2,032.08	2020-2021 ADMw 2,111.28	Extended ADMw 2,111.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 2111.2838 and then by the funding ratio 2.021139441414 = \$19,247,200.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,247,200.91 to the Transportation Grant \$889,370.30 = \$20,136,571.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,777,797.52 from the Total Formula Revenue \$20,136,571.21 = \$15,358,773.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,116	Total Formula Revenue per Extended ADMw = \$9,538
Charter Schools Rate(ORS 338.155) = \$9,472	

Payments

SSF Total Paid To Date	\$13,907,033	SSF Estimated Remaining Balance Due	\$1,451,740.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,598.42
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,372,598.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,046.41	2020-2021 ADMw 2,105.19	Extended ADMw 2,105.19
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 2105.1852 and then by the funding ratio 2.021139441414 = \$19,269,255.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,269,255.37 to the Transportation Grant \$875,000.00 = \$20,144,255.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,372,598.42 from the Total Formula Revenue \$20,144,255.37 = \$11,771,656.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,153	Total Formula Revenue per Extended ADMw = \$9,569
Charter Schools Rate(ORS 338.155) = \$9,416	

Payments

SSF Total Paid To Date	\$10,605,139	SSF Estimated Remaining Balance Due	\$1,166,517.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,519.32
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,637,519.32

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 631.35	2020-2021 ADMw 648.02	Extended ADMw 648.02
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 648.0227 and then by the funding ratio 2.021139441414 = \$5,826,397.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,826,397.24 to the Transportation Grant \$199,500.00 = \$6,025,897.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,637,519.32 from the Total Formula Revenue \$6,025,897.24 = \$4,388,377.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,991	Total Formula Revenue per Extended ADMw = \$9,299
Charter Schools Rate(ORS 338.155) = \$9,228	

Payments

SSF Total Paid To Date	\$4,024,355	SSF Estimated Remaining Balance Due	\$364,022.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$519,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,925.54
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,018,834.94)
Sum of Local Revenue	=	\$3,128,195.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$818,547.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$736,692.30

2021-2022 Extended ADMw

2021-2022 ADMw 267.17

2020-2021 ADMw 240.94

Extended ADMw 267.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
Then multiply \$4,428.75 by the Extended ADMw 267.1736 and then by the funding ratio 2.021139441414 = \$2,391,503.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,391,503.30 to the Transportation Grant \$736,692.30 = \$3,128,195.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,128,195.60 from the Total Formula Revenue \$3,128,195.60 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,951

Total Formula Revenue per Extended ADMw = \$11,708

Charter Schools Rate(ORS 338.155) = \$8,951

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,193.84
County School Fund	=	\$1,085,987.00
State Managed Timber	=	\$185,235.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$399,987.22)
Sum of Local Revenue	=	\$17,767,354.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,374,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$962,490.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,828.08	2020-2021 ADMw 1,823.41	Extended ADMw 1,828.08
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 1828.0766 and then by the funding ratio 2.021139441414 = \$16,804,863.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,804,863.72 to the Transportation Grant \$962,490.90 = \$17,767,354.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,767,354.62 from the Total Formula Revenue \$17,767,354.62 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,193	Total Formula Revenue per Extended ADMw = \$9,719
Charter Schools Rate(ORS 338.155) = \$9,193	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,054.56
County School Fund	=	\$920,000.00
State Managed Timber	=	\$725,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,668,454.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,216.37	2020-2021 ADMw 1,097.08	Extended ADMw 1,216.37
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1216.3745 and then by the funding ratio 2.021139441414 = \$11,034,808.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,034,808.83 to the Transportation Grant \$364,000.00 = \$11,398,808.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,668,454.56 from the Total Formula Revenue \$11,398,808.83 = \$6,730,354.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,072	Total Formula Revenue per Extended ADMw = \$9,371
Charter Schools Rate(ORS 338.155) = \$9,072	

Payments

SSF Total Paid To Date	\$6,018,413	SSF Estimated Remaining Balance Due	\$711,941.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,108.70
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,673,108.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,523.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$728,366.10

2021-2022 Extended ADMw

2021-2022 ADMw 2,538.68	2020-2021 ADMw 2,429.94	Extended ADMw 2,538.68
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75
 Then multiply \$4,442.75 by the Extended ADMw 2538.68 and then by the funding ratio 2.021139441414 = \$22,795,866.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,795,866.99 to the Transportation Grant \$728,366.10 = \$23,524,233.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,673,108.70 from the Total Formula Revenue \$23,524,233.09 = \$12,851,124.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,979	Total Formula Revenue per Extended ADMw = \$9,266
Charter Schools Rate(ORS 338.155) = \$8,979	

Payments

SSF Total Paid To Date	\$11,898,118	SSF Estimated Remaining Balance Due	\$953,006.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,628,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,647.82
County School Fund	=	\$31,000.00
State Managed Timber	=	\$86,792.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,114.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,828,098.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,020,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$816,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 907.09

2020-2021 ADMw 893.10

Extended ADMw 907.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75
Then multiply \$4,420.75 by the Extended ADMw 907.0877 and then by the funding ratio 2.021139441414 = \$8,104,785.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,104,785.23 to the Transportation Grant \$816,000.00 = \$8,920,785.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,828,098.82 from the Total Formula Revenue \$8,920,785.23 = \$5,092,686.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,935

Total Formula Revenue per Extended ADMw = \$9,835

Charter Schools Rate(ORS 338.155) = \$8,935

Payments

SSF Total Paid To Date	\$2,635,390	SSF Estimated Remaining Balance Due	\$2,457,296.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,022.82
County School Fund	=	\$0.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,838,022.82

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,026.97	2020-2021 ADMw 838.42	Extended ADMw 1,026.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 1026.9658 and then by the funding ratio 2.021139441414 = \$9,202,354.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,202,354.74 to the Transportation Grant \$735,000.00 = \$9,937,354.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,838,022.82 from the Total Formula Revenue \$9,937,354.74 = \$6,099,331.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,961	Total Formula Revenue per Extended ADMw = \$9,676
Charter Schools Rate(ORS 338.155) = \$8,961	

Payments

SSF Total Paid To Date	\$5,420,595	SSF Estimated Remaining Balance Due	\$678,736.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,787.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,635,787.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 780.22

2020-2021 ADMw 744.18

Extended ADMw 780.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 780.2189 and then by the funding ratio 2.021139441414 = \$7,039,420.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,039,420.84 to the Transportation Grant \$490,000.00 = \$7,529,420.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,635,787.86 from the Total Formula Revenue \$7,529,420.84 = \$3,893,632.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,022

Total Formula Revenue per Extended ADMw = \$9,650

Charter Schools Rate(ORS 338.155) = \$9,022

Payments

SSF Total Paid To Date	\$3,499,697	SSF Estimated Remaining Balance Due	\$393,935.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,728.96
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,366,410.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,242.72	2020-2021 ADMw 3,071.97	Extended ADMw 3,242.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 3242.7164 and then by the funding ratio 2.021139441414 = \$29,694,454.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,694,454.01 to the Transportation Grant \$966,000.00 = \$30,660,454.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,366,410.96 from the Total Formula Revenue \$30,660,454.01 = \$20,294,043.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,157	Total Formula Revenue per Extended ADMw = \$9,455
Charter Schools Rate(ORS 338.155) = \$9,157	

Payments

SSF Total Paid To Date	\$17,878,518	SSF Estimated Remaining Balance Due	\$2,415,525.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,980.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,461,345.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,528.63	2020-2021 ADMw 1,670.63	Extended ADMw 1,670.63
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50
 Then multiply \$4,425.50 by the Extended ADMw 1670.6338 and then by the funding ratio 2.021139441414 = \$14,943,071.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,943,071.90 to the Transportation Grant \$525,000.00 = \$15,468,071.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,461,345.54 from the Total Formula Revenue \$15,468,071.90 = \$13,006,726.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,945	Total Formula Revenue per Extended ADMw = \$9,259
Charter Schools Rate(ORS 338.155) = \$9,775	

Payments

SSF Total Paid To Date	\$11,770,822	SSF Estimated Remaining Balance Due	\$1,235,904.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,657.40
County School Fund	=	\$55,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,361,657.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,607.15	2020-2021 ADMw 3,590.44	Extended ADMw 3,607.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3607.1513 and then by the funding ratio 2.021139441414 = \$32,628,882.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,628,882.32 to the Transportation Grant \$1,652,000.00 = \$34,280,882.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,361,657.40 from the Total Formula Revenue \$34,280,882.32 = \$24,919,224.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,046	Total Formula Revenue per Extended ADMw = \$9,504
Charter Schools Rate(ORS 338.155) = \$9,046	

Payments

SSF Total Paid To Date	\$22,424,025	SSF Estimated Remaining Balance Due	\$2,495,199.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,764.12
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,230,764.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,619.62	2020-2021 ADMw 5,909.94	Extended ADMw 4,850.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 4850.8947 and then by the funding ratio 2.021139441414 = \$43,744,489.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,744,489.92 to the Transportation Grant \$1,050,000.00 = \$44,794,489.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,230,764.12 from the Total Formula Revenue \$44,794,489.92 = \$38,563,725.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018	Total Formula Revenue per Extended ADMw = \$9,234
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	\$40,422,804	SSF Estimated Remaining Balance Due	-\$1,859,078.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,338.40
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$263,838.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 248.66	2020-2021 ADMw 253.08	Extended ADMw 253.08
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 253.0802 and then by the funding ratio 2.021139441414 = \$2,292,205.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,292,205.86 to the Transportation Grant \$5,600.00 = \$2,297,805.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$263,838.40 from the Total Formula Revenue \$2,297,805.86 = \$2,033,967.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,057	Total Formula Revenue per Extended ADMw = \$9,079
Charter Schools Rate(ORS 338.155) = \$9,218	

Payments

SSF Total Paid To Date	\$1,817,012	SSF Estimated Remaining Balance Due	\$216,955.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,810,340.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,177.48
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,866,517.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 603.79	2020-2021 ADMw 648.53	Extended ADMw 648.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
 Then multiply \$4,432.75 by the Extended ADMw 648.5315 and then by the funding ratio 2.021139441414 = \$5,810,327.21

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,810,327.21 to the Transportation Grant \$500,400.00 = \$6,310,727.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,866,517.48 from the Total Formula Revenue \$6,310,727.21 = \$4,444,209.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,959	Total Formula Revenue per Extended ADMw = \$9,731
Charter Schools Rate(ORS 338.155) = \$9,623	

Payments

SSF Total Paid To Date	\$4,071,808	SSF Estimated Remaining Balance Due	\$372,401.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,275,760.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,799.16
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,343,559.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,310.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,617.00

2021-2022 Extended ADMw

2021-2022 ADMw 801.87

2020-2021 ADMw 798.06

Extended ADMw 801.87

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
Then multiply \$4,525.75 by the Extended ADMw 801.8653 and then by the funding ratio 2.021139441414 = \$7,334,799.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,334,799.68 to the Transportation Grant \$344,617.00 = \$7,679,416.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,343,559.16 from the Total Formula Revenue \$7,679,416.68 = \$3,335,857.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,147

Total Formula Revenue per Extended ADMw = \$9,577

Charter Schools Rate(ORS 338.155) = \$9,147

Payments

SSF Total Paid To Date	\$3,187,179	SSF Estimated Remaining Balance Due	\$148,678.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,428,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,769.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,772,688.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,947,510.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,363,257.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,745.89	2020-2021 ADMw 3,565.86	Extended ADMw 3,745.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 3745.8859 and then by the funding ratio 2.021139441414 = \$33,953,852.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,953,852.70 to the Transportation Grant \$1,363,257.00 = \$35,317,109.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,772,688.26 from the Total Formula Revenue \$35,317,109.70 = \$22,544,421.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,064	Total Formula Revenue per Extended ADMw = \$9,428
Charter Schools Rate(ORS 338.155) = \$9,064	

Payments

SSF Total Paid To Date	\$19,575,442	SSF Estimated Remaining Balance Due	\$2,968,979.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,375.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,600,375.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 577.59

2020-2021 ADMw 587.42

Extended ADMw 587.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
Then multiply \$4,485.00 by the Extended ADMw 587.4223 and then by the funding ratio 2.021139441414 = \$5,324,871.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,324,871.77 to the Transportation Grant \$280,000.00 = \$5,604,871.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,600,375.76 from the Total Formula Revenue \$5,604,871.77 = \$2,004,496.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,065

Total Formula Revenue per Extended ADMw = \$9,541

Charter Schools Rate(ORS 338.155) = \$9,219

Payments

SSF Total Paid To Date	\$1,680,175	SSF Estimated Remaining Balance Due	\$324,321.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,710.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,079.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,958,289.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$262,641.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$183,848.70

2021-2022 Extended ADMw

2021-2022 ADMw 376.77

2020-2021 ADMw 351.75

Extended ADMw 376.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 376.765 and then by the funding ratio 2.021139441414 = \$3,392,648.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,392,648.82 to the Transportation Grant \$183,848.70 = \$3,576,497.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,958,289.94 from the Total Formula Revenue \$3,576,497.52 = \$1,618,207.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,005

Total Formula Revenue per Extended ADMw = \$9,493

Charter Schools Rate(ORS 338.155) = \$9,005

Payments

SSF Total Paid To Date	\$1,408,544	SSF Estimated Remaining Balance Due	\$209,663.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,384.42
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,475,384.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,657.95	2020-2021 ADMw 1,645.74	Extended ADMw 1,657.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 1657.9535 and then by the funding ratio 2.021139441414 = \$15,029,871.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,029,871.86 to the Transportation Grant \$665,000.00 = \$15,694,871.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,475,384.42 from the Total Formula Revenue \$15,694,871.86 = \$9,219,487.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,065	Total Formula Revenue per Extended ADMw = \$9,466
Charter Schools Rate(ORS 338.155) = \$9,065	

Payments

SSF Total Paid To Date	\$8,028,033	SSF Estimated Remaining Balance Due	\$1,191,454.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$94,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,107,027.26
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$97,097,027.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,532,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,672,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 19,725.35	2020-2021 ADMw 19,871.38	Extended ADMw 19,871.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 19871.3775 and then by the funding ratio 2.021139441414 = \$182,951,707.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$182,951,707.76 to the Transportation Grant \$6,672,400.00 = \$189,624,107.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$97,097,027.26 from the Total Formula Revenue \$189,624,107.76 = \$92,527,080.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,207	Total Formula Revenue per Extended ADMw = \$9,543
Charter Schools Rate(ORS 338.155) = \$9,275	

Payments

SSF Total Paid To Date	\$85,400,579	SSF Estimated Remaining Balance Due	\$7,126,501.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,343,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$832,593.52
County School Fund	=	\$173,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,349,493.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,739,700.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,617,790.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,186.97	2020-2021 ADMw 8,102.13	Extended ADMw 8,186.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 8186.9653 and then by the funding ratio 2.021139441414 = \$74,759,339.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$74,759,339.10 to the Transportation Grant \$2,617,790.00 = \$77,377,129.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,349,493.52 from the Total Formula Revenue \$77,377,129.10 = \$47,027,635.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132	Total Formula Revenue per Extended ADMw = \$9,451
Charter Schools Rate(ORS 338.155) = \$9,132	

Payments

SSF Total Paid To Date	\$42,957,596	SSF Estimated Remaining Balance Due	\$4,070,039.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,301.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,454,301.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$805,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,850.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,232.71	2020-2021 ADMw 1,241.22	Extended ADMw 1,241.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25
 Then multiply \$4,607.25 by the Extended ADMw 1241.22 and then by the funding ratio 2.021139441414 = \$11,558,109.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,558,109.93 to the Transportation Grant \$563,850.00 = \$12,121,959.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,454,301.04 from the Total Formula Revenue \$12,121,959.93 = \$2,667,658.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,312	Total Formula Revenue per Extended ADMw = \$9,766
Charter Schools Rate(ORS 338.155) = \$9,376	

Payments

SSF Total Paid To Date	\$2,474,455	SSF Estimated Remaining Balance Due	\$193,203.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,846.68
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,493,846.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 770.78	2020-2021 ADMw 735.51	Extended ADMw 770.78
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
 Then multiply \$4,373.50 by the Extended ADMw 770.7793 and then by the funding ratio 2.021139441414 = \$6,813,267.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,813,267.66 to the Transportation Grant \$245,000.00 = \$7,058,267.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,493,846.68 from the Total Formula Revenue \$7,058,267.66 = \$5,564,420.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,839	Total Formula Revenue per Extended ADMw = \$9,157
Charter Schools Rate(ORS 338.155) = \$8,839	

Payments

SSF Total Paid To Date	\$4,752,925	SSF Estimated Remaining Balance Due	\$811,495.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,346,012.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$626,078.74
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,032,090.74

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,497.84	2020-2021 ADMw 6,351.99	Extended ADMw 6,497.84
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
 Then multiply \$4,523.50 by the Extended ADMw 6497.8363 and then by the funding ratio 2.021139441414 = \$59,407,275.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,407,275.81 to the Transportation Grant \$2,660,000.00 = \$62,067,275.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,032,090.74 from the Total Formula Revenue \$62,067,275.81 = \$43,035,185.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,143	Total Formula Revenue per Extended ADMw = \$9,552
Charter Schools Rate(ORS 338.155) = \$9,143	

Payments

SSF Total Paid To Date	\$39,121,170	SSF Estimated Remaining Balance Due	\$3,914,015.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,624.46
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,611,624.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 870.00	2020-2021 ADMw 896.48	Extended ADMw 896.48
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
 Then multiply \$4,533.75 by the Extended ADMw 896.4801 and then by the funding ratio 2.021139441414 = \$8,214,752.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,214,752.80 to the Transportation Grant \$481,600.00 = \$8,696,352.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,611,624.46 from the Total Formula Revenue \$8,696,352.80 = \$4,084,728.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,163	Total Formula Revenue per Extended ADMw = \$9,701
Charter Schools Rate(ORS 338.155) = \$9,442	

Payments

SSF Total Paid To Date	\$3,684,787	SSF Estimated Remaining Balance Due	\$399,941.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,660.10
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$535,160.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 384.78	2020-2021 ADMw 364.86	Extended ADMw 384.78
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25
Then multiply \$4,347.25 by the Extended ADMw 384.7757 and then by the funding ratio 2.021139441414 = \$3,380,792.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,380,792.61 to the Transportation Grant \$224,000.00 = \$3,604,792.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$535,160.10 from the Total Formula Revenue \$3,604,792.61 = \$3,069,632.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,786	Total Formula Revenue per Extended ADMw = \$9,369
Charter Schools Rate(ORS 338.155) = \$8,786	

Payments

SSF Total Paid To Date	\$2,723,829	SSF Estimated Remaining Balance Due	\$345,803.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,438,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,655.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,617,612.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,668.49	2020-2021 ADMw 1,639.71	Extended ADMw 1,668.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75
 Then multiply \$4,454.75 by the Extended ADMw 1668.4891 and then by the funding ratio 2.021139441414 = \$15,022,526.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,022,526.80 to the Transportation Grant \$728,000.00 = \$15,750,526.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,617,612.46 from the Total Formula Revenue \$15,750,526.80 = \$12,132,914.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,004	Total Formula Revenue per Extended ADMw = \$9,440
Charter Schools Rate(ORS 338.155) = \$9,004	

Payments

SSF Total Paid To Date	\$10,915,903	SSF Estimated Remaining Balance Due	\$1,217,011.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,359.38
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,859.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 383.66	2020-2021 ADMw 381.56	Extended ADMw 383.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 383.6629 and then by the funding ratio 2.021139441414 = \$3,524,939.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,524,939.19 to the Transportation Grant \$80,500.00 = \$3,605,439.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$323,859.38 from the Total Formula Revenue \$3,605,439.19 = \$3,281,579.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,188	Total Formula Revenue per Extended ADMw = \$9,397
Charter Schools Rate(ORS 338.155) = \$9,188	

Payments

SSF Total Paid To Date	\$2,857,504	SSF Estimated Remaining Balance Due	\$424,075.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,518.28
County School Fund	=	\$3,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,045,118.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 472.24	2020-2021 ADMw 456.29	Extended ADMw 472.24
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 472.2358 and then by the funding ratio 2.021139441414 = \$4,292,420.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,292,420.06 to the Transportation Grant \$147,000.00 = \$4,439,420.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,045,118.28 from the Total Formula Revenue \$4,439,420.06 = \$3,394,301.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,090	Total Formula Revenue per Extended ADMw = \$9,401
Charter Schools Rate(ORS 338.155) = \$9,090	

Payments

SSF Total Paid To Date	\$2,968,189	SSF Estimated Remaining Balance Due	\$426,112.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,203.86
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,026,703.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 418.78

2020-2021 ADMw 434.22

Extended ADMw 434.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
Then multiply \$4,414.75 by the Extended ADMw 434.2185 and then by the funding ratio 2.021139441414 = \$3,874,455.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,874,455.84 to the Transportation Grant \$232,000.00 = \$4,106,455.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,026,703.86 from the Total Formula Revenue \$4,106,455.84 = \$3,079,751.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,923

Total Formula Revenue per Extended ADMw = \$9,457

Charter Schools Rate(ORS 338.155) = \$9,252

Payments

SSF Total Paid To Date	\$2,745,550	SSF Estimated Remaining Balance Due	\$334,201.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,633.02
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$806,633.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 391.03	2020-2021 ADMw 389.38	Extended ADMw 391.03
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 391.0344 and then by the funding ratio 2.021139441414 = \$3,523,511.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,523,511.23 to the Transportation Grant \$340,000.00 = \$3,863,511.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$806,633.02 from the Total Formula Revenue \$3,863,511.23 = \$3,056,878.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,011	Total Formula Revenue per Extended ADMw = \$9,880
Charter Schools Rate(ORS 338.155) = \$9,011	

Payments

SSF Total Paid To Date	\$2,721,152	SSF Estimated Remaining Balance Due	\$335,726.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,918.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,264,918.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 489.99	2020-2021 ADMw 526.53	Extended ADMw 526.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 526.5256 and then by the funding ratio 2.021139441414 = \$4,807,972.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,807,972.73 to the Transportation Grant \$199,500.00 = \$5,007,472.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,264,918.08 from the Total Formula Revenue \$5,007,472.73 = \$3,742,554.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132	Total Formula Revenue per Extended ADMw = \$9,510
Charter Schools Rate(ORS 338.155) = \$9,812	

Payments

SSF Total Paid To Date	\$3,342,758	SSF Estimated Remaining Balance Due	\$399,796.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,449.26
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,151,449.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 440.67 2020-2021 ADMw 463.15 Extended ADMw 463.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 463.1487 and then by the funding ratio 2.021139441414 = \$4,166,294.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,166,294.13 to the Transportation Grant \$217,000.00 = \$4,383,294.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,151,449.26 from the Total Formula Revenue \$4,383,294.13 = \$3,231,844.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,996 Total Formula Revenue per Extended ADMw = \$9,464
Charter Schools Rate(ORS 338.155) = \$9,454

Payments

SSF Total Paid To Date	\$2,954,250	SSF Estimated Remaining Balance Due	\$277,594.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,284.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,266,284.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 868.82

2020-2021 ADMw 793.47

Extended ADMw 868.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 868.8173 and then by the funding ratio 2.021139441414 = \$7,894,102.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,894,102.10 to the Transportation Grant \$346,500.00 = \$8,240,602.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,266,284.68 from the Total Formula Revenue \$8,240,602.10 = \$5,974,317.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,086

Total Formula Revenue per Extended ADMw = \$9,485

Charter Schools Rate(ORS 338.155) = \$9,086

Payments

SSF Total Paid To Date	\$5,269,293	SSF Estimated Remaining Balance Due	\$705,024.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$143,098.66
County School Fund	=	\$151,328.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,809,426.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,575.51 **2020-2021 ADMw** 1,457.14 **Extended ADMw** 1,575.51

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1575.5109 and then by the funding ratio 2.021139441414 = \$14,114,530.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,114,530.40 to the Transportation Grant \$770,000.00 = \$14,884,530.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,809,426.66 from the Total Formula Revenue \$14,884,530.40 = \$11,075,103.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,959 Total Formula Revenue per Extended ADMw = \$9,447
Charter Schools Rate(ORS 338.155) = \$8,959

Payments

SSF Total Paid To Date	\$10,103,370	SSF Estimated Remaining Balance Due	\$971,733.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,322.78
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,390,791.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$877,605.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$614,323.50

2021-2022 Extended ADMw

2021-2022 ADMw 1,540.27	2020-2021 ADMw 1,551.50	Extended ADMw 1,551.50
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 1551.5018 and then by the funding ratio 2.021139441414 = \$14,087,588.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,087,588.16 to the Transportation Grant \$614,323.50 = \$14,701,911.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,390,791.78 from the Total Formula Revenue \$14,701,911.66 = \$11,311,119.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,080	Total Formula Revenue per Extended ADMw = \$9,476
Charter Schools Rate(ORS 338.155) = \$9,146	

Payments

SSF Total Paid To Date	\$10,130,418	SSF Estimated Remaining Balance Due	\$1,180,701.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,943.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$88,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,403,443.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$568,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 301.80	2020-2021 ADMw 307.30	Extended ADMw 307.30
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
 Then multiply \$4,560.25 by the Extended ADMw 307.2987 and then by the funding ratio 2.021139441414 = \$2,832,341.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,832,341.74 to the Transportation Grant \$511,200.00 = \$3,343,541.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,403,443.54 from the Total Formula Revenue \$3,343,541.74 = \$940,098.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,217	Total Formula Revenue per Extended ADMw = \$10,880
Charter Schools Rate(ORS 338.155) = \$9,385	

Payments

SSF Total Paid To Date	\$1,176,944	SSF Estimated Remaining Balance Due	-\$236,845.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,521.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$744,521.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 260.36

2020-2021 ADMw 272.59

Extended ADMw 272.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 272.5948 and then by the funding ratio 2.021139441414 = \$2,482,865.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,482,865.65 to the Transportation Grant \$247,500.00 = \$2,730,365.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$744,521.58 from the Total Formula Revenue \$2,730,365.65 = \$1,985,844.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,108

Total Formula Revenue per Extended ADMw = \$10,016

Charter Schools Rate(ORS 338.155) = \$9,536

Payments

SSF Total Paid To Date	\$1,761,137	SSF Estimated Remaining Balance Due	\$224,707.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$583,984.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,309.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$404,035.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,041,328.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 707.45	2020-2021 ADMw 734.91	Extended ADMw 734.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
 Then multiply \$4,454.00 by the Extended ADMw 734.907 and then by the funding ratio 2.021139441414 = \$6,615,746.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,615,746.78 to the Transportation Grant \$640,000.00 = \$7,255,746.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,041,328.92 from the Total Formula Revenue \$7,255,746.78 = \$6,214,417.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,002	Total Formula Revenue per Extended ADMw = \$9,873
Charter Schools Rate(ORS 338.155) = \$9,352	

Payments

SSF Total Paid To Date	\$5,309,256	SSF Estimated Remaining Balance Due	\$905,161.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,672.80
County School Fund	=	\$1,980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$348,652.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$101,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$71,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,183.76	2020-2021 ADMw 370.06	Extended ADMw 1,183.76
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 1183.7625 and then by the funding ratio 2.021139441414 = \$10,744,339.77

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,744,339.77 to the Transportation Grant \$71,050.00 = \$10,815,389.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$348,652.80 from the Total Formula Revenue \$10,815,389.77 = \$10,466,736.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,076	Total Formula Revenue per Extended ADMw = \$9,136
Charter Schools Rate(ORS 338.155) = \$9,076	

Payments

SSF Total Paid To Date	\$6,666,084	SSF Estimated Remaining Balance Due	\$3,800,652.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,453.48
County School Fund	=	\$550.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$185,003.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 132.33 **2020-2021 ADMw** 133.81 **Extended ADMw** 133.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 133.8091 and then by the funding ratio 2.021139441414 = \$1,213,630.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,213,630.24 to the Transportation Grant \$121,500.00 = \$1,335,130.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$185,003.48 from the Total Formula Revenue \$1,335,130.24 = \$1,150,126.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,070 Total Formula Revenue per Extended ADMw = \$9,978
Charter Schools Rate(ORS 338.155) = \$9,171

Payments

SSF Total Paid To Date	\$989,417	SSF Estimated Remaining Balance Due	\$160,709.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,337.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,975.78
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$74,289.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$157,081.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$82,485.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,988.00

2021-2022 Extended ADMw

2021-2022 ADMw 153.91	2020-2021 ADMw 155.18	Extended ADMw 155.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00
 Then multiply \$4,305.00 by the Extended ADMw 155.1843 and then by the funding ratio 2.021139441414 = \$1,350,259.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,350,259.42 to the Transportation Grant \$65,988.00 = \$1,416,247.42

2021-2022 State School Fund Grant

Subtract the Local Revenue \$157,081.78 from the Total Formula Revenue \$1,416,247.42 = \$1,259,165.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,701	Total Formula Revenue per Extended ADMw = \$9,126
Charter Schools Rate(ORS 338.155) = \$8,773	

Payments

SSF Total Paid To Date	\$1,051,861	SSF Estimated Remaining Balance Due	\$207,304.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,690.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,690.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$139,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 101.49	2020-2021 ADMw 119.21	Extended ADMw 119.21
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50
 Then multiply \$4,657.50 by the Extended ADMw 119.21 and then by the funding ratio 2.021139441414 = \$1,122,178.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,122,178.20 to the Transportation Grant \$125,100.00 = \$1,247,278.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$126,690.48 from the Total Formula Revenue \$1,247,278.20 = \$1,120,587.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,413	Total Formula Revenue per Extended ADMw = \$10,463
Charter Schools Rate(ORS 338.155) = 11,057	

Payments

SSF Total Paid To Date	\$1,005,158	SSF Estimated Remaining Balance Due	\$115,429.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,088,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,281.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$57,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,218,281.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 968.91

2020-2021 ADMw 933.23

Extended ADMw 968.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00
Then multiply \$4,455.00 by the Extended ADMw 968.9064 and then by the funding ratio 2.021139441414 = \$8,724,203.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,724,203.96 to the Transportation Grant \$362,600.00 = \$9,086,803.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,218,281.52 from the Total Formula Revenue \$9,086,803.96 = \$6,868,522.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,004

Total Formula Revenue per Extended ADMw = \$9,378

Charter Schools Rate(ORS 338.155) = \$9,004

Payments

SSF Total Paid To Date	\$6,302,095	SSF Estimated Remaining Balance Due	\$566,427.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,061.20
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,061.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,098.19	2020-2021 ADMw 922.14	Extended ADMw 1,098.19
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
 Then multiply \$4,445.75 by the Extended ADMw 1098.19 and then by the funding ratio 2.021139441414 = \$9,867,765.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,867,765.02 to the Transportation Grant \$0.00 = \$9,867,765.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$287,061.20 from the Total Formula Revenue \$9,867,765.02 = \$9,580,703.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985	Total Formula Revenue per Extended ADMw = \$8,985
Charter Schools Rate(ORS 338.155) = \$8,985	

Payments

SSF Total Paid To Date	\$7,903,991	SSF Estimated Remaining Balance Due	\$1,676,712.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,689.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.90	2020-2021 ADMw 30.00	Extended ADMw 30.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50
 Then multiply \$4,942.50 by the Extended ADMw 30 and then by the funding ratio 2.021139441414 = \$299,684.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$299,684.45 to the Transportation Grant \$1,400.00 = \$301,084.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$28,689.00 from the Total Formula Revenue \$301,084.45 = \$272,395.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,989	Total Formula Revenue per Extended ADMw = \$10,036
Charter Schools Rate(ORS 338.155) = 10,740	

Payments

SSF Total Paid To Date	\$242,080	SSF Estimated Remaining Balance Due	\$30,315.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$405.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,405.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 33.88 2020-2021 ADMw 29.34 Extended ADMw 33.88

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 33.8782 and then by the funding ratio 2.021139441414 = \$288,783.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$288,783.05 to the Transportation Grant \$4,200.00 = \$292,983.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,405.94 from the Total Formula Revenue \$292,983.05 = \$259,577.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,524 Total Formula Revenue per Extended ADMw = \$8,648
Charter Schools Rate(ORS 338.155) = \$8,524

Payments

SSF Total Paid To Date	\$214,497	SSF Estimated Remaining Balance Due	\$45,080.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Suntext SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$200.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,200.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2021-2022 Extended ADMw

2021-2022 ADMw 29.84

2020-2021 ADMw 28.16

Extended ADMw 29.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 29.8375 and then by the funding ratio 2.021139441414 = \$282,984.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$282,984.72 to the Transportation Grant \$700.00 = \$283,684.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$48,200.24 from the Total Formula Revenue \$283,684.72 = \$235,484.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,484

Total Formula Revenue per Extended ADMw = \$9,508

Charter Schools Rate(ORS 338.155) = \$9,484

Payments

SSF Total Paid To Date	\$211,004	SSF Estimated Remaining Balance Due	\$24,480.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,618.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2021-2022 Extended ADMw

2021-2022 ADMw 41.49

2020-2021 ADMw 33.65

Extended ADMw 41.49

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50
Then multiply \$5,142.50 by the Extended ADMw 41.4925 and then by the funding ratio 2.021139441414 = \$431,260.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$431,260.99 to the Transportation Grant \$840.00 = \$432,100.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$45,618.52 from the Total Formula Revenue \$432,100.99 = \$386,482.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,394

Total Formula Revenue per Extended ADMw = \$10,414

Charter Schools Rate(ORS 338.155) = 10,394

Payments

SSF Total Paid To Date	\$308,249	SSF Estimated Remaining Balance Due	\$78,233.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$866.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$866.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,902.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$28,711.80

2021-2022 Extended ADMw

2021-2022 ADMw 33.80	2020-2021 ADMw 36.35	Extended ADMw 36.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50
 Then multiply \$4,867.50 by the Extended ADMw 36.3534 and then by the funding ratio 2.021139441414 = \$357,640.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$357,640.98 to the Transportation Grant \$28,711.80 = \$386,352.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$866.54 from the Total Formula Revenue \$386,352.78 = \$385,486.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,838	Total Formula Revenue per Extended ADMw = \$10,628
Charter Schools Rate(ORS 338.155) = 10,582	

Payments

SSF Total Paid To Date	\$345,160	SSF Estimated Remaining Balance Due	\$40,326.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$538.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,790.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

2021-2022 Extended ADMw

2021-2022 ADMw 27.76

2020-2021 ADMw 31.43

Extended ADMw 31.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
Then multiply \$4,442.50 by the Extended ADMw 31.4329 and then by the funding ratio 2.021139441414 = \$282,233.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$282,233.24 to the Transportation Grant \$676.20 = \$282,909.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,790.12 from the Total Formula Revenue \$282,909.44 = \$274,119.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,979

Total Formula Revenue per Extended ADMw = \$9,000

Charter Schools Rate(ORS 338.155) = 10,167

Payments

SSF Total Paid To Date	\$249,626	SSF Estimated Remaining Balance Due	\$24,493.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,970.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,499.28
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,619.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$129,470.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,523.00

2021-2022 Extended ADMw

2021-2022 ADMw 36.34

2020-2021 ADMw 41.36

Extended ADMw 41.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00
Then multiply \$4,630.00 by the Extended ADMw 41.3583 and then by the funding ratio 2.021139441414 = \$387,025.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$387,025.83 to the Transportation Grant \$116,523.00 = \$503,548.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$31,619.28 from the Total Formula Revenue \$503,548.83 = \$471,929.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,358

Total Formula Revenue per Extended ADMw = \$12,175

Charter Schools Rate(ORS 338.155) = 10,652

Payments

SSF Total Paid To Date	\$421,525	SSF Estimated Remaining Balance Due	\$50,404.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,565.92
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$632,365.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,201.26	2020-2021 ADMw 1,299.34	Extended ADMw 1,211.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1211.90225 and then by the funding ratio 2.021139441414 = \$10,875,440.06

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,875,440.06 to the Transportation Grant \$238,000.00 = \$11,113,440.06

2021-2022 State School Fund Grant

Subtract the Local Revenue \$632,365.92 from the Total Formula Revenue \$11,113,440.06 = \$10,481,074.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,974	Total Formula Revenue per Extended ADMw = \$9,170
Charter Schools Rate(ORS 338.155) = \$9,053	

Payments

SSF Total Paid To Date	\$9,479,624	SSF Estimated Remaining Balance Due	\$1,001,450.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,689,166.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$402,329.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,091,495.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,859.17	2020-2021 ADMw 4,729.53	Extended ADMw 4,859.17
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50
 Then multiply \$4,544.50 by the Extended ADMw 4859.1744 and then by the funding ratio 2.021139441414 = \$44,631,848.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,631,848.22 to the Transportation Grant \$1,578,459.40 = \$46,210,307.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,091,495.40 from the Total Formula Revenue \$46,210,307.62 = \$32,118,812.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,185	Total Formula Revenue per Extended ADMw = \$9,510
Charter Schools Rate(ORS 338.155) = \$9,185	

Payments

SSF Total Paid To Date	\$27,903,513	SSF Estimated Remaining Balance Due	\$4,215,299.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,342.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,971,342.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,750.94	2020-2021 ADMw 2,939.85	Extended ADMw 2,939.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 2939.851 and then by the funding ratio 2.021139441414 = \$26,851,214.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,851,214.76 to the Transportation Grant \$1,050,000.00 = \$27,901,214.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,971,342.06 from the Total Formula Revenue \$27,901,214.76 = \$17,929,872.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,134	Total Formula Revenue per Extended ADMw = \$9,491
Charter Schools Rate(ORS 338.155) = \$9,761	

Payments

SSF Total Paid To Date	\$16,622,120	SSF Estimated Remaining Balance Due	\$1,307,752.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,628.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,257,948.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,812.50

2021-2022 Extended ADMw

2021-2022 ADMw 2,807.36	2020-2021 ADMw 2,900.94	Extended ADMw 2,900.94
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 2900.9413 and then by the funding ratio 2.021139441414 = \$26,359,512.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,359,512.32 to the Transportation Grant \$830,812.50 = \$27,190,324.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,257,948.30 from the Total Formula Revenue \$27,190,324.82 = \$10,932,376.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,087	Total Formula Revenue per Extended ADMw = \$9,373
Charter Schools Rate(ORS 338.155) = \$9,389	

Payments

SSF Total Paid To Date	\$10,265,289	SSF Estimated Remaining Balance Due	\$667,087.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$531,780.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,881,780.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,440.11	2020-2021 ADMw 5,499.67	Extended ADMw 5,499.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 5499.6673 and then by the funding ratio 2.021139441414 = \$49,997,944.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,997,944.04 to the Transportation Grant \$1,540,000.00 = \$51,537,944.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,881,780.40 from the Total Formula Revenue \$51,537,944.04 = \$37,656,163.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,091	Total Formula Revenue per Extended ADMw = \$9,371
Charter Schools Rate(ORS 338.155) = \$9,191	

Payments

SSF Total Paid To Date	\$34,494,025	SSF Estimated Remaining Balance Due	\$3,162,138.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,269.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,160,269.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,015.85	2020-2021 ADMw 4,928.60	Extended ADMw 5,015.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 5015.8499 and then by the funding ratio 2.021139441414 = \$45,204,147.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,204,147.28 to the Transportation Grant \$1,260,000.00 = \$46,464,147.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,160,269.86 from the Total Formula Revenue \$46,464,147.28 = \$34,303,877.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,012	Total Formula Revenue per Extended ADMw = \$9,263
Charter Schools Rate(ORS 338.155) = \$9,012	

Payments

SSF Total Paid To Date	\$31,110,618	SSF Estimated Remaining Balance Due	\$3,193,259.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,690,619.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,283.62
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,909,902.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$947,632.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$663,342.40

2021-2022 Extended ADMw

2021-2022 ADMw 1,280.99	2020-2021 ADMw 1,330.66	Extended ADMw 1,330.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25
 Then multiply \$4,422.25 by the Extended ADMw 1330.6591 and then by the funding ratio 2.021139441414 = \$11,893,409.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,893,409.61 to the Transportation Grant \$663,342.40 = \$12,556,752.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,909,902.62 from the Total Formula Revenue \$12,556,752.01 = \$8,646,849.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,938	Total Formula Revenue per Extended ADMw = \$9,436
Charter Schools Rate(ORS 338.155) = \$9,285	

Payments

SSF Total Paid To Date	\$8,008,685	SSF Estimated Remaining Balance Due	\$638,164.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$615,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,968.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$637,968.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 374.66	2020-2021 ADMw 358.37	Extended ADMw 374.66
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 374.661 and then by the funding ratio 2.021139441414 = \$3,437,879.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,437,879.24 to the Transportation Grant \$168,000.00 = \$3,605,879.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$637,968.02 from the Total Formula Revenue \$3,605,879.24 = \$2,967,911.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,176	Total Formula Revenue per Extended ADMw = \$9,624
Charter Schools Rate(ORS 338.155) = \$9,176	

Payments

SSF Total Paid To Date	\$2,616,621	SSF Estimated Remaining Balance Due	\$351,290.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,925.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$513,725.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 346.74	2020-2021 ADMw 395.20	Extended ADMw 395.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 395.2032 and then by the funding ratio 2.021139441414 = \$3,566,466.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,566,466.86 to the Transportation Grant \$119,000.00 = \$3,685,466.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$513,725.56 from the Total Formula Revenue \$3,685,466.86 = \$3,171,741.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,325
Charter Schools Rate(ORS 338.155) = 10,286	

Payments

SSF Total Paid To Date	\$2,906,994	SSF Estimated Remaining Balance Due	\$264,747.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,701.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$224,344.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 47.12

2020-2021 ADMw 52.74

Extended ADMw 52.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50
Then multiply \$4,342.50 by the Extended ADMw 52.7447 and then by the funding ratio 2.021139441414 = \$462,929.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$462,929.58 to the Transportation Grant \$11,900.00 = \$474,829.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$224,344.28 from the Total Formula Revenue \$474,829.58 = \$250,485.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,777

Total Formula Revenue per Extended ADMw = \$9,002

Charter Schools Rate(ORS 338.155) = \$9,824

Payments

SSF Total Paid To Date	\$250,888	SSF Estimated Remaining Balance Due	-\$402.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,543,840.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,543,840.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,350,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,745,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 16,824.77

2020-2021 ADMw 16,511.74

Extended ADMw 16,824.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 16824.7727 and then by the funding ratio 2.021139441414 = \$151,841,771.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$151,841,771.53 to the Transportation Grant \$3,745,000.00 = \$155,586,771.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$44,543,840.04 from the Total Formula Revenue \$155,586,771.53 = \$111,042,931.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,025

Total Formula Revenue per Extended ADMw = \$9,247

Charter Schools Rate(ORS 338.155) = \$9,025

Payments

SSF Total Paid To Date	;	\$101,595,114	SSF Estimated Remaining Balance Due	\$9,447,817.49
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due	
			High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,098.88
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,978,098.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 906.32

2020-2021 ADMw 867.15

Extended ADMw 906.32

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 906.3235 and then by the funding ratio 2.021139441414 = \$8,222,519.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,222,519.96 to the Transportation Grant \$276,500.00 = \$8,499,019.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,978,098.88 from the Total Formula Revenue \$8,499,019.96 = \$6,520,921.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,072

Total Formula Revenue per Extended ADMw = \$9,377

Charter Schools Rate(ORS 338.155) = \$9,072

Payments

SSF Total Paid To Date	\$5,786,833	SSF Estimated Remaining Balance Due	\$734,088.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,317.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,317.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 37.00	2020-2021 ADMw 38.29	Extended ADMw 38.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 38.29 and then by the funding ratio 2.021139441414 = \$345,737.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$345,737.28 to the Transportation Grant \$54,000.00 = \$399,737.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,317.36 from the Total Formula Revenue \$399,737.28 = \$398,419.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029	Total Formula Revenue per Extended ADMw = \$10,440
Charter Schools Rate(ORS 338.155) = \$9,344	

Payments

SSF Total Paid To Date	\$311,885	SSF Estimated Remaining Balance Due	\$86,534.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$303,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,077.94
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$307,899.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$41,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 47.43

2020-2021 ADMw 58.33

Extended ADMw 58.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 58.33 and then by the funding ratio 2.021139441414 = \$519,230.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$519,230.53 to the Transportation Grant \$41,400.00 = \$560,630.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$307,899.94 from the Total Formula Revenue \$560,630.53 = \$252,730.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,902

Total Formula Revenue per Extended ADMw = \$9,611

Charter Schools Rate(ORS 338.155) = 10,948

Payments

SSF Total Paid To Date	\$259,490	SSF Estimated Remaining Balance Due	-\$6,759.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,425.30
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,630,425.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,557.12	2020-2021 ADMw 3,618.35	Extended ADMw 3,618.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3618.3504 and then by the funding ratio 2.021139441414 = \$32,510,789.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,510,789.28 to the Transportation Grant \$1,644,300.00 = \$34,155,089.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,630,425.30 from the Total Formula Revenue \$34,155,089.28 = \$28,524,663.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985	Total Formula Revenue per Extended ADMw = \$9,439
Charter Schools Rate(ORS 338.155) = \$9,140	

Payments

SSF Total Paid To Date	\$25,996,550	SSF Estimated Remaining Balance Due	\$2,528,113.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,305.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,668,305.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,450.38	2020-2021 ADMw 6,535.13	Extended ADMw 6,535.13
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 6535.125 and then by the funding ratio 2.021139441414 = \$59,794,421.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,794,421.78 to the Transportation Grant \$2,030,000.00 = \$61,824,421.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,668,305.80 from the Total Formula Revenue \$61,824,421.78 = \$45,156,115.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,150	Total Formula Revenue per Extended ADMw = \$9,460
Charter Schools Rate(ORS 338.155) = \$9,270	

Payments

SSF Total Paid To Date	\$41,713,741	SSF Estimated Remaining Balance Due	\$3,442,374.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,927,817.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524,059.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,451,876.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,475,297.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,132,707.90

2021-2022 Extended ADMw

2021-2022 ADMw 5,352.44	2020-2021 ADMw 5,402.58	Extended ADMw 5,402.58
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
 Then multiply \$4,532.50 by the Extended ADMw 5402.5829 and then by the funding ratio 2.021139441414 = \$49,492,059.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,492,059.87 to the Transportation Grant \$3,132,707.90 = \$52,624,767.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,451,876.64 from the Total Formula Revenue \$52,624,767.77 = \$33,172,891.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,161	Total Formula Revenue per Extended ADMw = \$9,741
Charter Schools Rate(ORS 338.155) = \$9,247	

Payments

SSF Total Paid To Date	\$30,023,426	SSF Estimated Remaining Balance Due	\$3,149,465.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$307,177.38
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,171,847.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,188.64	2020-2021 ADMw 3,307.07	Extended ADMw 3,307.07
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
 Then multiply \$4,472.00 by the Extended ADMw 3307.0736 and then by the funding ratio 2.021139441414 = \$29,891,102.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,891,102.41 to the Transportation Grant \$994,000.00 = \$30,885,102.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,171,847.38 from the Total Formula Revenue \$30,885,102.41 = \$23,713,255.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,039	Total Formula Revenue per Extended ADMw = \$9,339
Charter Schools Rate(ORS 338.155) = \$9,374	

Payments

SSF Total Paid To Date	\$21,252,135	SSF Estimated Remaining Balance Due	\$2,461,120.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,400,772.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$766,758.96
County School Fund	=	\$191,431.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,658,961.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,182,617.90

2021-2022 Extended ADMw

2021-2022 ADMw 8,640.16	2020-2021 ADMw 8,514.34	Extended ADMw 8,640.16
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 8640.1637 and then by the funding ratio 2.021139441414 = \$78,670,705.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$78,670,705.23 to the Transportation Grant \$3,182,617.90 = \$81,853,323.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,658,961.96 from the Total Formula Revenue \$81,853,323.13 = \$64,194,361.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,105	Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$9,105	

Payments

SSF Total Paid To Date	\$59,031,889	SSF Estimated Remaining Balance Due	\$5,162,472.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,614.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$80,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,957,614.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$487,099.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,969.30

2021-2022 Extended ADMw

2021-2022 ADMw 985.74

2020-2021 ADMw 977.68

Extended ADMw 985.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 985.7351 and then by the funding ratio 2.021139441414 = \$8,908,605.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,908,605.62 to the Transportation Grant \$340,969.30 = \$9,249,574.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,957,614.08 from the Total Formula Revenue \$9,249,574.92 = \$6,291,960.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038

Total Formula Revenue per Extended ADMw = \$9,383

Charter Schools Rate(ORS 338.155) = \$9,038

Payments

SSF Total Paid To Date	\$5,308,883	SSF Estimated Remaining Balance Due	\$983,077.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,299.00
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$416,799.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 345.77

2020-2021 ADMw 328.85

Extended ADMw 345.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
Then multiply \$4,524.25 by the Extended ADMw 345.7674 and then by the funding ratio 2.021139441414 = \$3,161,745.55

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,161,745.55 to the Transportation Grant \$39,200.00 = \$3,200,945.55

2021-2022 State School Fund Grant

Subtract the Local Revenue \$416,799.00 from the Total Formula Revenue \$3,200,945.55 = \$2,784,146.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,144

Total Formula Revenue per Extended ADMw = \$9,258

Charter Schools Rate(ORS 338.155) = \$9,144

Payments

SSF Total Paid To Date	\$2,467,364	SSF Estimated Remaining Balance Due	\$316,782.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,856.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,115,856.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$418,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$334,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 428.38	2020-2021 ADMw 414.68	Extended ADMw 428.38
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
 Then multiply \$4,558.25 by the Extended ADMw 428.3841 and then by the funding ratio 2.021139441414 = \$3,946,642.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,946,642.25 to the Transportation Grant \$334,400.00 = \$4,281,042.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,115,856.50 from the Total Formula Revenue \$4,281,042.25 = \$3,165,185.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,213	Total Formula Revenue per Extended ADMw = \$9,993
Charter Schools Rate(ORS 338.155) = \$9,213	

Payments

SSF Total Paid To Date	\$2,740,080	SSF Estimated Remaining Balance Due	\$425,105.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,556.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,245.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,051.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$99,120.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,208.00

2021-2022 Extended ADMw

2021-2022 ADMw 38.53

2020-2021 ADMw 40.38

Extended ADMw 40.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 40.3829 and then by the funding ratio 2.021139441414 = \$364,634.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$364,634.99 to the Transportation Grant \$89,208.00 = \$453,842.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$49,051.86 from the Total Formula Revenue \$453,842.99 = \$404,791.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029

Total Formula Revenue per Extended ADMw = \$11,238

Charter Schools Rate(ORS 338.155) = \$9,463

Payments

SSF Total Paid To Date	\$354,909	SSF Estimated Remaining Balance Due	\$49,882.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,036.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$187,036.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 40.09

2020-2021 ADMw 47.27

Extended ADMw 47.27

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 47.2684 and then by the funding ratio 2.021139441414 = \$412,476.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$412,476.80 to the Transportation Grant \$48,600.00 = \$461,076.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$187,036.34 from the Total Formula Revenue \$461,076.80 = \$274,040.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,726

Total Formula Revenue per Extended ADMw = \$9,754

Charter Schools Rate(ORS 338.155) = 10,290

Payments

SSF Total Paid To Date	\$236,406	SSF Estimated Remaining Balance Due	\$37,634.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,248,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,922.14
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,402,355.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,092.92	2020-2021 ADMw 1,166.89	Extended ADMw 1,166.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 1166.888 and then by the funding ratio 2.021139441414 = \$10,526,322.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,526,322.33 to the Transportation Grant \$420,000.00 = \$10,946,322.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,402,355.14 from the Total Formula Revenue \$10,946,322.33 = \$7,543,967.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,021	Total Formula Revenue per Extended ADMw = \$9,381
Charter Schools Rate(ORS 338.155) = \$9,631	

Payments

SSF Total Paid To Date	\$7,025,386	SSF Estimated Remaining Balance Due	\$518,581.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,872,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,121,191.20
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,243,191.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2021-2022 Extended ADMw

2021-2022 ADMw 19,085.64	2020-2021 ADMw 19,101.97	Extended ADMw 19,101.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 19101.9677 and then by the funding ratio 2.021139441414 = \$173,493,533.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$173,493,533.09 to the Transportation Grant \$6,230,263.20 = \$179,723,796.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$81,243,191.20 from the Total Formula Revenue \$179,723,796.29 = \$98,480,605.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,082	Total Formula Revenue per Extended ADMw = \$9,409
Charter Schools Rate(ORS 338.155) = \$9,090	

Payments

SSF Total Paid To Date	\$90,290,156	SSF Estimated Remaining Balance Due	\$8,190,449.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,839,967.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,248,278.28
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,278,245.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 11,785.71	2020-2021 ADMw 11,712.97	Extended ADMw 11,785.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 11785.7085 and then by the funding ratio 2.021139441414 = \$107,383,085.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$107,383,085.81 to the Transportation Grant \$3,927,000.00 = \$111,310,085.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,278,245.28 from the Total Formula Revenue \$111,310,085.81 = \$81,031,840.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,111	Total Formula Revenue per Extended ADMw = \$9,444
Charter Schools Rate(ORS 338.155) = \$9,111	

Payments

SSF Total Paid To Date	\$72,889,299	SSF Estimated Remaining Balance Due	\$8,142,541.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,924,304.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,492.42
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,156,796.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,169,966.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$818,976.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,618.39 **2020-2021 ADMw** 1,663.44 **Extended ADMw** 1,649.83

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1649.8268 and then by the funding ratio 2.021139441414 = \$15,019,556.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,019,556.83 to the Transportation Grant \$818,976.20 = \$15,838,533.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,156,796.42 from the Total Formula Revenue \$15,838,533.03 = \$10,681,736.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,104 Total Formula Revenue per Extended ADMw = \$9,600
Charter Schools Rate(ORS 338.155) = \$9,281

Payments

SSF Total Paid To Date	\$9,891,161	SSF Estimated Remaining Balance Due	\$790,575.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,206.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,364.96
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$771,981.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 278.17	2020-2021 ADMw 274.90	Extended ADMw 278.17
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
 Then multiply \$4,427.25 by the Extended ADMw 278.1684 and then by the funding ratio 2.021139441414 = \$2,489,075.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,489,075.76 to the Transportation Grant \$200,000.00 = \$2,689,075.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$771,981.96 from the Total Formula Revenue \$2,689,075.76 = \$1,917,093.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,948	Total Formula Revenue per Extended ADMw = \$9,667
Charter Schools Rate(ORS 338.155) = \$8,948	

Payments

SSF Total Paid To Date	\$1,717,892	SSF Estimated Remaining Balance Due	\$199,201.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,709,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,037.66
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,911,528.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,340.69	2020-2021 ADMw 1,364.15	Extended ADMw 1,364.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 1364.1531 and then by the funding ratio 2.021139441414 = \$12,387,846.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,387,846.35 to the Transportation Grant \$676,200.00 = \$13,064,046.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,911,528.66 from the Total Formula Revenue \$13,064,046.35 = \$9,152,517.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,081	Total Formula Revenue per Extended ADMw = \$9,577
Charter Schools Rate(ORS 338.155) = \$9,240	

Payments

SSF Total Paid To Date	\$8,668,039	SSF Estimated Remaining Balance Due	\$484,478.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,696,986.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,176.72
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,124,162.72

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,427,772.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,699,440.40

2021-2022 Extended ADMw

2021-2022 ADMw 3,417.93	2020-2021 ADMw 3,322.07	Extended ADMw 3,417.93
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
 Then multiply \$4,470.75 by the Extended ADMw 3417.9264 and then by the funding ratio 2.021139441414 = \$30,884,414.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$30,884,414.25 to the Transportation Grant \$1,699,440.40 = \$32,583,854.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,124,162.72 from the Total Formula Revenue \$32,583,854.65 = \$24,459,691.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,036	Total Formula Revenue per Extended ADMw = \$9,533
Charter Schools Rate(ORS 338.155) = \$9,036	

Payments

SSF Total Paid To Date	\$22,133,717	SSF Estimated Remaining Balance Due	\$2,325,974.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,951,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$676,686.86
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,828,601.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,389.73	2020-2021 ADMw 6,369.56	Extended ADMw 6,389.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 6389.7261 and then by the funding ratio 2.021139441414 = \$57,941,027.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$57,941,027.36 to the Transportation Grant \$1,925,000.00 = \$59,866,027.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,828,601.86 from the Total Formula Revenue \$59,866,027.36 = \$41,037,425.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,068	Total Formula Revenue per Extended ADMw = \$9,369
Charter Schools Rate(ORS 338.155) = \$9,068	

Payments

SSF Total Paid To Date	\$37,810,566	SSF Estimated Remaining Balance Due	\$3,226,859.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,043.36
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,043.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 399.13

2020-2021 ADMw 395.61

Extended ADMw 399.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
Then multiply \$4,466.25 by the Extended ADMw 399.1325 and then by the funding ratio 2.021139441414 = \$3,602,934.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,602,934.76 to the Transportation Grant \$300,000.00 = \$3,902,934.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,416,043.36 from the Total Formula Revenue \$3,902,934.76 = \$2,486,891.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,027

Total Formula Revenue per Extended ADMw = \$9,779

Charter Schools Rate(ORS 338.155) = \$9,027

Payments

SSF Total Paid To Date	\$2,213,685	SSF Estimated Remaining Balance Due	\$273,206.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,566.58
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,786,979.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,067.20

2021-2022 Extended ADMw

2021-2022 ADMw 324.93	2020-2021 ADMw 346.82	Extended ADMw 346.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25
 Then multiply \$4,407.25 by the Extended ADMw 346.8242 and then by the funding ratio 2.021139441414 = \$3,089,394.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,089,394.41 to the Transportation Grant \$266,067.20 = \$3,355,461.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,786,979.58 from the Total Formula Revenue \$3,355,461.61 = \$1,568,482.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,908	Total Formula Revenue per Extended ADMw = \$9,675
Charter Schools Rate(ORS 338.155) = \$9,508	

Payments

SSF Total Paid To Date	\$1,430,603	SSF Estimated Remaining Balance Due	\$137,879.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,572.00
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,038,040.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,882.64	2020-2021 ADMw 1,873.97	Extended ADMw 1,882.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1882.6417 and then by the funding ratio 2.021139441414 = \$17,059,131.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,059,131.16 to the Transportation Grant \$966,000.00 = \$18,025,131.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,038,040.00 from the Total Formula Revenue \$18,025,131.16 = \$11,987,091.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,061	Total Formula Revenue per Extended ADMw = \$9,574
Charter Schools Rate(ORS 338.155) = \$9,061	

Payments

SSF Total Paid To Date	\$11,035,290	SSF Estimated Remaining Balance Due	\$951,801.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,803.30
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,518,803.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$712,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,411.56	2020-2021 ADMw 1,524.71	Extended ADMw 1,524.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75
 Then multiply \$4,342.75 by the Extended ADMw 1524.705 and then by the funding ratio 2.021139441414 = \$13,382,798.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,382,798.24 to the Transportation Grant \$498,400.00 = \$13,881,198.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,518,803.30 from the Total Formula Revenue \$13,881,198.24 = \$12,362,394.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,777	Total Formula Revenue per Extended ADMw = \$9,104
Charter Schools Rate(ORS 338.155) = \$9,481	

Payments

SSF Total Paid To Date	\$11,515,019	SSF Estimated Remaining Balance Due	\$847,375.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,209.64
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,556,926.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$432,266.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$302,586.20

2021-2022 Extended ADMw

2021-2022 ADMw 705.23

2020-2021 ADMw 720.47

Extended ADMw 720.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
Then multiply \$4,462.00 by the Extended ADMw 720.4662 and then by the funding ratio 2.021139441414 = \$6,497,397.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,497,397.76 to the Transportation Grant \$302,586.20 = \$6,799,983.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,556,926.64 from the Total Formula Revenue \$6,799,983.96 = \$5,243,057.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,018

Total Formula Revenue per Extended ADMw = \$9,438

Charter Schools Rate(ORS 338.155) = \$9,213

Payments

SSF Total Paid To Date	\$4,737,514	SSF Estimated Remaining Balance Due	\$505,543.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,350.70
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,067,522.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$264,966.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,476.20

2021-2022 Extended ADMw

2021-2022 ADMw 982.85	2020-2021 ADMw 952.98	Extended ADMw 982.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 982.85 and then by the funding ratio 2.021139441414 = \$8,917,294.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,917,294.80 to the Transportation Grant \$185,476.20 = \$9,102,771.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,067,522.70 from the Total Formula Revenue \$9,102,771.00 = \$8,035,248.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,073	Total Formula Revenue per Extended ADMw = \$9,262
Charter Schools Rate(ORS 338.155) = \$9,073	

Payments

SSF Total Paid To Date	\$7,360,792	SSF Estimated Remaining Balance Due	\$674,456.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,497.60
County School Fund	=	\$2,000.00
State Managed Timber	=	\$592,701.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$956,423.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 523.54	2020-2021 ADMw 372.88	Extended ADMw 523.54
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75
 Then multiply \$4,552.75 by the Extended ADMw 523.54 and then by the funding ratio 2.021139441414 = \$4,817,480.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,817,480.32 to the Transportation Grant \$140,000.00 = \$4,957,480.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$956,423.60 from the Total Formula Revenue \$4,957,480.32 = \$4,001,056.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,202	Total Formula Revenue per Extended ADMw = \$9,469
Charter Schools Rate(ORS 338.155) = \$9,202	

Payments

SSF Total Paid To Date	\$3,289,246	SSF Estimated Remaining Balance Due	\$711,810.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,520,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,238.50
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,719,853.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,056,180.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$739,326.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,416.86	2020-2021 ADMw 1,453.78	Extended ADMw 1,453.78
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 1453.7821 and then by the funding ratio 2.021139441414 = \$13,095,986.79

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,095,986.79 to the Transportation Grant \$739,326.00 = \$13,835,312.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,719,853.50 from the Total Formula Revenue \$13,835,312.79 = \$6,115,459.29

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,008	Total Formula Revenue per Extended ADMw = \$9,517
Charter Schools Rate(ORS 338.155) = \$9,243	

Payments

SSF Total Paid To Date	\$5,746,303	SSF Estimated Remaining Balance Due	\$369,156.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,476,194.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$610,045.68
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,886,239.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,522,998.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,166,098.60

2021-2022 Extended ADMw

2021-2022 ADMw 6,618.02	2020-2021 ADMw 6,449.35	Extended ADMw 6,618.02
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 6618.0196 and then by the funding ratio 2.021139441414 = \$59,248,728.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,248,728.17 to the Transportation Grant \$3,166,098.60 = \$62,414,826.77

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,886,239.68 from the Total Formula Revenue \$62,414,826.77 = \$20,528,587.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,953	Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate(ORS 338.155) = \$8,953	

Payments

SSF Total Paid To Date	\$18,940,892	SSF Estimated Remaining Balance Due	\$1,587,695.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.26
County School Fund	=	\$65,694.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,331,805.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

2021-2022 Extended ADMw

2021-2022 ADMw 941.46

2020-2021 ADMw 924.90

Extended ADMw 941.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 941.4636 and then by the funding ratio 2.021139441414 = \$8,501,365.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,501,365.22 to the Transportation Grant \$196,133.00 = \$8,697,498.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,331,805.26 from the Total Formula Revenue \$8,697,498.22 = \$6,365,692.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,030

Total Formula Revenue per Extended ADMw = \$9,238

Charter Schools Rate(ORS 338.155) = \$9,030

Payments

SSF Total Paid To Date	\$5,829,354	SSF Estimated Remaining Balance Due	\$536,338.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,785,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,139,189.84
County School Fund	=	\$91,000.00
State Managed Timber	=	\$260,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,275,189.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,440,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,808,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 10,698.43	2020-2021 ADMw 10,615.22	Extended ADMw 10,698.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 10698.4295 and then by the funding ratio 2.021139441414 = \$96,779,222.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$96,779,222.02 to the Transportation Grant \$3,808,000.00 = \$100,587,222.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$29,275,189.84 from the Total Formula Revenue \$100,587,222.02 = \$71,312,032.18

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,046	Total Formula Revenue per Extended ADMw = \$9,402
Charter Schools Rate(ORS 338.155) = \$9,046	

Payments

SSF Total Paid To Date	\$56,061,706	SSF Estimated Remaining Balance Due	\$15,250,326.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,673,719.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$453,354.56
County School Fund	=	\$50,000.00
State Managed Timber	=	\$135,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,312,073.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,018,026.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,412,618.20

2021-2022 Extended ADMw

2021-2022 ADMw 4,707.26

2020-2021 ADMw 4,419.97

Extended ADMw 4,707.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 4707.2566 and then by the funding ratio 2.021139441414 = \$42,539,570.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$42,539,570.76 to the Transportation Grant \$1,412,618.20 = \$43,952,188.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,312,073.56 from the Total Formula Revenue \$43,952,188.96 = \$31,640,115.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037

Total Formula Revenue per Extended ADMw = \$9,337

Charter Schools Rate(ORS 338.155) = \$9,037

Payments

SSF Total Paid To Date	\$29,019,073	SSF Estimated Remaining Balance Due	\$2,621,042.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,275,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$256,542.62
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,581,542.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,572.89	2020-2021 ADMw 2,511.68	Extended ADMw 2,572.89
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 2572.8874 and then by the funding ratio 2.021139441414 = \$23,307,135.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,307,135.96 to the Transportation Grant \$1,155,000.00 = \$24,462,135.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,581,542.62 from the Total Formula Revenue \$24,462,135.96 = \$18,880,593.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,508
Charter Schools Rate(ORS 338.155) = \$9,059	

Payments

SSF Total Paid To Date	\$17,639,596	SSF Estimated Remaining Balance Due	\$1,240,997.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,996.92
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,784,508.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,063.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,254.92	2020-2021 ADMw 3,053.03	Extended ADMw 2,393.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75
 Then multiply \$4,417.75 by the Extended ADMw 2393.43075 and then by the funding ratio 2.021139441414 = \$21,370,676.94

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$21,370,676.94 to the Transportation Grant \$420,063.70 = \$21,790,740.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,784,508.92 from the Total Formula Revenue \$21,790,740.64 = \$20,006,231.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,929	Total Formula Revenue per Extended ADMw = \$9,104
Charter Schools Rate(ORS 338.155) = \$9,477	

Payments

SSF Total Paid To Date	\$23,170,077	SSF Estimated Remaining Balance Due	-\$3,163,845.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,975.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,952.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,816,427.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,100.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,970.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,820.57

2020-2021 ADMw 5,607.34

Extended ADMw 4,163.37

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 4163.3735 and then by the funding ratio 2.021139441414 = \$37,578,207.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$37,578,207.28 to the Transportation Grant \$221,970.00 = \$37,800,177.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,816,427.62 from the Total Formula Revenue \$37,800,177.28 = \$33,983,749.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,026

Total Formula Revenue per Extended ADMw = \$9,079

Charter Schools Rate(ORS 338.155) = \$9,836

Payments

SSF Total Paid To Date	\$42,174,704	SSF Estimated Remaining Balance Due	-\$8,190,954.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,034.20
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,505,708.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,658.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$430,960.60

2021-2022 Extended ADMw

2021-2022 ADMw 729.85

2020-2021 ADMw 764.66

Extended ADMw 764.66

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 764.6598 and then by the funding ratio 2.021139441414 = \$6,835,289.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,835,289.72 to the Transportation Grant \$430,960.60 = \$7,266,250.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,505,708.20 from the Total Formula Revenue \$7,266,250.32 = \$3,760,542.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,939

Total Formula Revenue per Extended ADMw = \$9,503

Charter Schools Rate(ORS 338.155) = \$9,365

Payments

SSF Total Paid To Date	\$3,417,305	SSF Estimated Remaining Balance Due	\$343,237.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,552.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$183,552.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 168.48 **2020-2021 ADMw** 157.65 **Extended ADMw** 168.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 168.4825 and then by the funding ratio 2.021139441414 = \$1,534,583.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,534,583.24 to the Transportation Grant \$183,600.00 = \$1,718,183.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$183,552.46 from the Total Formula Revenue \$1,718,183.24 = \$1,534,630.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,108 Total Formula Revenue per Extended ADMw = \$10,198
Charter Schools Rate(ORS 338.155) = \$9,108

Payments

SSF Total Paid To Date	\$1,347,754	SSF Estimated Remaining Balance Due	\$186,876.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$259,015.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,009,015.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,221.29	2020-2021 ADMw 3,298.77	Extended ADMw 3,298.77
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3298.7653 and then by the funding ratio 2.021139441414 = \$29,814,340.72

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,814,340.72 to the Transportation Grant \$700,000.00 = \$30,514,340.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,009,015.22 from the Total Formula Revenue \$30,514,340.72 = \$25,505,325.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038	Total Formula Revenue per Extended ADMw = \$9,250
Charter Schools Rate(ORS 338.155) = \$9,255	

Payments

SSF Total Paid To Date	\$23,086,090	SSF Estimated Remaining Balance Due	\$2,419,235.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$64,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$611.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,133.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.08	2020-2021 ADMw 33.41	Extended ADMw 33.41
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 33.407 and then by the funding ratio 2.021139441414 = \$284,766.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$284,766.47 to the Transportation Grant \$18,000.00 = \$302,766.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$65,133.12 from the Total Formula Revenue \$302,766.47 = \$237,633.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,524	Total Formula Revenue per Extended ADMw = \$9,063
Charter Schools Rate(ORS 338.155) = \$9,468	

Payments

SSF Total Paid To Date	\$205,807	SSF Estimated Remaining Balance Due	\$31,826.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,012,894.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,603.62
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,143,897.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$331,300.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,525.53	2020-2021 ADMw 1,540.67	Extended ADMw 1,540.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
 Then multiply \$4,575.75 by the Extended ADMw 1540.6653 and then by the funding ratio 2.021139441414 = \$14,248,425.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,248,425.20 to the Transportation Grant \$331,300.20 = \$14,579,725.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,143,897.62 from the Total Formula Revenue \$14,579,725.40 = \$13,435,827.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,248	Total Formula Revenue per Extended ADMw = \$9,463
Charter Schools Rate(ORS 338.155) = \$9,340	

Payments

SSF Total Paid To Date	\$12,211,141	SSF Estimated Remaining Balance Due	\$1,224,686.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,389.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$201,389.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$74,984.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$52,488.80

2021-2022 Extended ADMw

2021-2022 ADMw 170.82	2020-2021 ADMw 155.76	Extended ADMw 170.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50
 Then multiply \$4,849.50 by the Extended ADMw 170.82 and then by the funding ratio 2.021139441414 = \$1,674,294.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,674,294.92 to the Transportation Grant \$52,488.80 = \$1,726,783.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$201,389.58 from the Total Formula Revenue \$1,726,783.72 = \$1,525,394.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,802	Total Formula Revenue per Extended ADMw = \$10,109
Charter Schools Rate(ORS 338.155) = \$9,802	

Payments

SSF Total Paid To Date	\$1,367,336	SSF Estimated Remaining Balance Due	\$158,058.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28.68
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$852.08)
Sum of Local Revenue	=	\$19,276.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336.00

2021-2022 Extended ADMw

2021-2022 ADMw 2.08

2020-2021 ADMw 0.28

Extended ADMw 2.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.0825 and then by the funding ratio 2.021139441414 = \$18,940.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,940.60 to the Transportation Grant \$336.00 = \$19,276.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,276.60 from the Total Formula Revenue \$19,276.60 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,095

Total Formula Revenue per Extended ADMw = \$9,256

Charter Schools Rate(ORS 338.155) = \$9,095

Payments

SSF Total Paid To Date	\$588	SSF Estimated Remaining Balance Due	-\$588.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$392,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,761.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$420,761.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 441.05	2020-2021 ADMw 439.60	Extended ADMw 441.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00
 Then multiply \$4,659.00 by the Extended ADMw 441.0477 and then by the funding ratio 2.021139441414 = \$4,153,120.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,153,120.66 to the Transportation Grant \$161,000.00 = \$4,314,120.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$420,761.86 from the Total Formula Revenue \$4,314,120.66 = \$3,893,358.80

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,416	Total Formula Revenue per Extended ADMw = \$9,782
Charter Schools Rate(ORS 338.155) = \$9,416	

Payments

SSF Total Paid To Date	\$3,460,370	SSF Estimated Remaining Balance Due	\$432,988.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$124,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,293.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$145,293.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 370.93

2020-2021 ADMw 347.18

Extended ADMw 370.93

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75
Then multiply \$4,647.75 by the Extended ADMw 370.9307 and then by the funding ratio 2.021139441414 = \$3,484,430.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,484,430.57 to the Transportation Grant \$288,000.00 = \$3,772,430.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$145,293.90 from the Total Formula Revenue \$3,772,430.57 = \$3,627,136.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,394

Total Formula Revenue per Extended ADMw = \$10,170

Charter Schools Rate(ORS 338.155) = \$9,394

Payments

SSF Total Paid To Date	\$3,038,491	SSF Estimated Remaining Balance Due	\$588,645.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,716.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$77,716.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 41.92

2020-2021 ADMw 43.01

Extended ADMw 43.01

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 43.005 and then by the funding ratio 2.021139441414 = \$388,745.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$388,745.68 to the Transportation Grant \$81,000.00 = \$469,745.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$77,716.30 from the Total Formula Revenue \$469,745.68 = \$392,029.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,040

Total Formula Revenue per Extended ADMw = \$10,923

Charter Schools Rate(ORS 338.155) = \$9,274

Payments

SSF Total Paid To Date	\$384,833	SSF Estimated Remaining Balance Due	\$7,196.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,484.20
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,066,784.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$638,086.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$446,660.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,152.33	2020-2021 ADMw 1,098.45	Extended ADMw 1,152.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
 Then multiply \$4,582.25 by the Extended ADMw 1152.3336 and then by the funding ratio 2.021139441414 = \$10,672,183.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,672,183.46 to the Transportation Grant \$446,660.20 = \$11,118,843.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,066,784.20 from the Total Formula Revenue \$11,118,843.66 = \$9,052,059.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,261	Total Formula Revenue per Extended ADMw = \$9,649
Charter Schools Rate(ORS 338.155) = \$9,261	

Payments

SSF Total Paid To Date	\$7,996,513	SSF Estimated Remaining Balance Due	\$1,055,546.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,850.50
County School Fund	=	\$145,470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,083,846.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$595,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,671.29	2020-2021 ADMw 1,864.00	Extended ADMw 1,770.72
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 1770.72225 and then by the funding ratio 2.021139441414 = \$16,013,683.25

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,013,683.25 to the Transportation Grant \$595,000.00 = \$16,608,683.25

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,083,846.50 from the Total Formula Revenue \$16,608,683.25 = \$13,524,836.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,044	Total Formula Revenue per Extended ADMw = \$9,380
Charter Schools Rate(ORS 338.155) = \$9,582	

Payments

SSF Total Paid To Date	\$12,614,648	SSF Estimated Remaining Balance Due	\$910,188.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,477.28
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,661,477.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,115.02	2020-2021 ADMw 4,154.97	Extended ADMw 4,154.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 4154.9698 and then by the funding ratio 2.021139441414 = \$38,031,416.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$38,031,416.02 to the Transportation Grant \$1,911,000.00 = \$39,942,416.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,661,477.28 from the Total Formula Revenue \$39,942,416.02 = \$30,280,938.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,153	Total Formula Revenue per Extended ADMw = \$9,613
Charter Schools Rate(ORS 338.155) = \$9,242	

Payments

SSF Total Paid To Date	\$27,806,253	SSF Estimated Remaining Balance Due	\$2,474,685.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,387,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283,608.62
County School Fund	=	\$22,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,693,302.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,027,555.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$719,288.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,010.59	2020-2021 ADMw 2,901.95	Extended ADMw 3,010.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 3010.5942 and then by the funding ratio 2.021139441414 = \$27,427,374.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,427,374.29 to the Transportation Grant \$719,288.50 = \$28,146,662.79

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,693,302.62 from the Total Formula Revenue \$28,146,662.79 = \$21,453,360.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,110	Total Formula Revenue per Extended ADMw = \$9,349
Charter Schools Rate(ORS 338.155) = \$9,110	

Payments

SSF Total Paid To Date	\$19,479,231	SSF Estimated Remaining Balance Due	\$1,974,129.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,875.84
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,502,449.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,012.13 **2020-2021 ADMw** 1,004.77 **Extended ADMw** 1,012.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 1012.1299 and then by the funding ratio 2.021139441414 = \$9,235,112.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,235,112.48 to the Transportation Grant \$464,791.60 = \$9,699,904.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,502,449.84 from the Total Formula Revenue \$9,699,904.08 = \$7,197,454.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,124 Total Formula Revenue per Extended ADMw = \$9,584
Charter Schools Rate(ORS 338.155) = \$9,124

Payments

SSF Total Paid To Date	\$6,707,274	SSF Estimated Remaining Balance Due	\$490,180.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,083,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,172.60
County School Fund	=	\$76,247.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,361,419.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,219,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$853,300.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,111.47	2020-2021 ADMw 2,194.64	Extended ADMw 2,194.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 2194.6377 and then by the funding ratio 2.021139441414 = \$19,927,242.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$19,927,242.15 to the Transportation Grant \$853,300.00 = \$20,780,542.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,361,419.60 from the Total Formula Revenue \$20,780,542.15 = \$16,419,122.55

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,080	Total Formula Revenue per Extended ADMw = \$9,469
Charter Schools Rate(ORS 338.155) = \$9,438	

Payments

SSF Total Paid To Date	\$14,920,034	SSF Estimated Remaining Balance Due	\$1,499,088.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,614,782.12
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,214,782.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 50,309.77

2020-2021 ADMw 49,723.67

Extended ADMw 50,309.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75

Then multiply \$4,483.75 by the Extended ADMw 50309.7656 and then by the funding ratio 2.021139441414 = \$455,921,382.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$455,921,382.35 to the Transportation Grant \$13,370,000.00 = \$469,291,382.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$96,214,782.12 from the Total Formula Revenue \$469,291,382.35 = \$373,076,600.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,062

Total Formula Revenue per Extended ADMw = \$9,328

Charter Schools Rate(ORS 338.155) = \$9,062

Payments

SSF Total Paid To Date	\$338,246,923	SSF Estimated Remaining Balance Due	\$34,829,677.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,057.46
County School Fund	=	\$45,000.00
State Managed Timber	=	\$1,875,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,941,057.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,419.05	2020-2021 ADMw 2,470.95	Extended ADMw 2,470.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
 Then multiply \$4,452.50 by the Extended ADMw 2470.9464 and then by the funding ratio 2.021139441414 = \$22,236,351.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,236,351.48 to the Transportation Grant \$525,000.00 = \$22,761,351.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,941,057.46 from the Total Formula Revenue \$22,761,351.48 = \$13,820,294.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,999	Total Formula Revenue per Extended ADMw = \$9,212
Charter Schools Rate(ORS 338.155) = \$9,192	

Payments

SSF Total Paid To Date	\$13,077,431	SSF Estimated Remaining Balance Due	\$742,863.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,375.38
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$926,875.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 419.59 **2020-2021 ADMw** 412.84 **Extended ADMw** 419.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 419.5925 and then by the funding ratio 2.021139441414 = \$3,859,074.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,859,074.05 to the Transportation Grant \$59,500.00 = \$3,918,574.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$926,875.38 from the Total Formula Revenue \$3,918,574.05 = \$2,991,698.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,197 Total Formula Revenue per Extended ADMw = \$9,339
Charter Schools Rate(ORS 338.155) = \$9,197

Payments

SSF Total Paid To Date	\$2,674,971	SSF Estimated Remaining Balance Due	\$316,727.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,338,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,136.30
County School Fund	=	\$74,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,485,866.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$207,048.10

2021-2022 Extended ADMw

2021-2022 ADMw 842.20	2020-2021 ADMw 842.09	Extended ADMw 842.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
 Then multiply \$4,512.50 by the Extended ADMw 842.1988 and then by the funding ratio 2.021139441414 = \$7,681,182.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,681,182.97 to the Transportation Grant \$207,048.10 = \$7,888,231.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,485,866.30 from the Total Formula Revenue \$7,888,231.07 = \$6,402,364.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,120	Total Formula Revenue per Extended ADMw = \$9,366
Charter Schools Rate(ORS 338.155) = \$9,120	

Payments

SSF Total Paid To Date	\$5,945,720	SSF Estimated Remaining Balance Due	\$456,644.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$621,184.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,396,184.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,058.38	2020-2021 ADMw 7,260.59	Extended ADMw 7,260.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 7260.5936 and then by the funding ratio 2.021139441414 = \$65,760,874.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,760,874.32 to the Transportation Grant \$1,925,000.00 = \$67,685,874.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,396,184.80 from the Total Formula Revenue \$67,685,874.32 = \$58,289,689.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,057	Total Formula Revenue per Extended ADMw = \$9,322
Charter Schools Rate(ORS 338.155) = \$9,317	

Payments

SSF Total Paid To Date	\$52,700,380	SSF Estimated Remaining Balance Due	\$5,589,309.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,827.56
County School Fund	=	\$28,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$185,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,300,427.56

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,078.12	2020-2021 ADMw 3,074.86	Extended ADMw 3,078.12
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 3078.1198 and then by the funding ratio 2.021139441414 = \$27,869,910.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,869,910.49 to the Transportation Grant \$672,000.00 = \$28,541,910.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,300,427.56 from the Total Formula Revenue \$28,541,910.49 = \$18,241,482.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,054	Total Formula Revenue per Extended ADMw = \$9,273
Charter Schools Rate(ORS 338.155) = \$9,054	

Payments

SSF Total Paid To Date	\$16,514,668	SSF Estimated Remaining Balance Due	\$1,726,814.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,817.66
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$991,817.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 273.76	2020-2021 ADMw 298.51	Extended ADMw 298.51
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 298.5149 and then by the funding ratio 2.021139441414 = \$2,741,578.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,741,578.04 to the Transportation Grant \$283,500.00 = \$3,025,078.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$991,817.66 from the Total Formula Revenue \$3,025,078.04 = \$2,033,260.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,184	Total Formula Revenue per Extended ADMw = \$10,134
Charter Schools Rate(ORS 338.155) = 10,015	

Payments

SSF Total Paid To Date	\$1,843,529	SSF Estimated Remaining Balance Due	\$189,731.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$276,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,693,405.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$282,658,405.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$32,000,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,400,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 54,044.91	2020-2021 ADMw 55,684.94	Extended ADMw 55,688.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 55688.1457 and then by the funding ratio 2.021139441414 = \$504,774,343.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$504,774,343.63 to the Transportation Grant \$22,400,000.00 = \$527,174,343.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$282,658,405.28 from the Total Formula Revenue \$527,174,343.63 = \$244,515,938.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,064	Total Formula Revenue per Extended ADMw = \$9,467
Charter Schools Rate(ORS 338.155) = \$9,340	

Payments

SSF Total Paid To Date	;\$226,387,572	SSF Estimated Remaining Balance Due	\$18,128,366.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,307.30
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,103,807.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,447,503.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,013,252.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,504.95	2020-2021 ADMw 3,636.28	Extended ADMw 3,636.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 3636.2808 and then by the funding ratio 2.021139441414 = \$32,771,110.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,771,110.80 to the Transportation Grant \$1,013,252.10 = \$33,784,362.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$22,103,807.30 from the Total Formula Revenue \$33,784,362.90 = \$11,680,555.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,012	Total Formula Revenue per Extended ADMw = \$9,291
Charter Schools Rate(ORS 338.155) = \$9,350	

Payments

SSF Total Paid To Date	\$11,060,332	SSF Estimated Remaining Balance Due	\$620,223.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,048,407.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,297,569.76
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,347,776.76

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 12,945.13	2020-2021 ADMw 13,913.29	Extended ADMw 13,913.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 13913.2928 and then by the funding ratio 2.021139441414 = \$127,175,887.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,175,887.63 to the Transportation Grant \$5,320,000.00 = \$132,495,887.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,347,776.76 from the Total Formula Revenue \$132,495,887.63 = \$102,148,110.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,141	Total Formula Revenue per Extended ADMw = \$9,523
Charter Schools Rate(ORS 338.155) = \$9,824	

Payments

SSF Total Paid To Date	\$93,197,384	SSF Estimated Remaining Balance Due	\$8,950,726.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,417,907.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,428,215.16
County School Fund	=	\$12,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$14,976.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,873,727.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,989,334.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,592,533.80

2021-2022 Extended ADMw

2021-2022 ADMw 13,712.94	2020-2021 ADMw 13,944.60	Extended ADMw 13,928.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 13928.8772 and then by the funding ratio 2.021139441414 = \$126,318,935.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$126,318,935.24 to the Transportation Grant \$5,592,533.80 = \$131,911,469.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,873,727.16 from the Total Formula Revenue \$131,911,469.04 = \$98,037,741.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,069	Total Formula Revenue per Extended ADMw = \$9,470
Charter Schools Rate(ORS 338.155) = \$9,212	

Payments

SSF Total Paid To Date	\$88,752,630	SSF Estimated Remaining Balance Due	\$9,285,111.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,815,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$703,286.54
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,520,786.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,749,574.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,924,701.80

2021-2022 Extended ADMw

2021-2022 ADMw 7,088.20	2020-2021 ADMw 7,356.71	Extended ADMw 7,356.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 7356.7081 and then by the funding ratio 2.021139441414 = \$67,363,700.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,363,700.50 to the Transportation Grant \$1,924,701.80 = \$69,288,402.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,520,786.54 from the Total Formula Revenue \$69,288,402.30 = \$54,767,615.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,157	Total Formula Revenue per Extended ADMw = \$9,418
Charter Schools Rate(ORS 338.155) = \$9,504	

Payments

SSF Total Paid To Date	\$50,073,181	SSF Estimated Remaining Balance Due	\$4,694,434.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,370.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,061,271.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,208.86	2020-2021 ADMw 1,252.59	Extended ADMw 1,252.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1252.5901 and then by the funding ratio 2.021139441414 = \$11,266,516.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,266,516.60 to the Transportation Grant \$540,050.00 = \$11,806,566.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,061,271.06 from the Total Formula Revenue \$11,806,566.60 = \$9,745,295.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,995	Total Formula Revenue per Extended ADMw = \$9,426
Charter Schools Rate(ORS 338.155) = \$9,320	

Payments

SSF Total Paid To Date	\$8,810,776	SSF Estimated Remaining Balance Due	\$934,519.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,698,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,135,510.62
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,835,838.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,483,489.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,138,442.30

2021-2022 Extended ADMw

2021-2022 ADMw 11,179.86

2020-2021 ADMw 11,767.96

Extended ADMw 11,767.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25

Then multiply \$4,543.25 by the Extended ADMw 11767.9559 and then by the funding ratio 2.021139441414 = \$108,059,746.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$108,059,746.57 to the Transportation Grant \$3,138,442.30 = \$111,198,188.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,835,838.62 from the Total Formula Revenue \$111,198,188.87 = \$93,362,350.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,183

Total Formula Revenue per Extended ADMw = \$9,449

Charter Schools Rate(ORS 338.155) = \$9,666

Payments

SSF Total Paid To Date	\$84,767,586	SSF Estimated Remaining Balance Due	\$8,594,764.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,976,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,848.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,042,668.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 680.29	2020-2021 ADMw 680.29	Extended ADMw 680.29
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
 Then multiply \$4,471.50 by the Extended ADMw 680.29 and then by the funding ratio 2.021139441414 = \$6,148,137.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,148,137.89 to the Transportation Grant \$168,000.00 = \$6,316,137.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,042,668.90 from the Total Formula Revenue \$6,316,137.89 = \$3,273,468.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,038	Total Formula Revenue per Extended ADMw = \$9,284
Charter Schools Rate(ORS 338.155) = \$9,038	

Payments

SSF Total Paid To Date	\$3,055,764	SSF Estimated Remaining Balance Due	\$217,704.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,026.64
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,007,840.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,615.70	2020-2021 ADMw 3,593.82	Extended ADMw 3,615.70
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 3615.701 and then by the funding ratio 2.021139441414 = \$32,845,068.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,845,068.45 to the Transportation Grant \$1,400,000.00 = \$34,245,068.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,007,840.64 from the Total Formula Revenue \$34,245,068.45 = \$25,237,227.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,084	Total Formula Revenue per Extended ADMw = \$9,471
Charter Schools Rate(ORS 338.155) = \$9,084	

Payments

SSF Total Paid To Date	\$23,090,100	SSF Estimated Remaining Balance Due	\$2,147,127.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,130,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$420,806.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,551,717.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,879.96	2020-2021 ADMw 3,703.11	Extended ADMw 3,879.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 3879.9582 and then by the funding ratio 2.021139441414 = \$35,267,149.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$35,267,149.15 to the Transportation Grant \$1,206,100.00 = \$36,473,249.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,551,717.48 from the Total Formula Revenue \$36,473,249.15 = \$28,921,531.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,090	Total Formula Revenue per Extended ADMw = \$9,400
Charter Schools Rate(ORS 338.155) = \$9,090	

Payments

SSF Total Paid To Date	\$25,899,995	SSF Estimated Remaining Balance Due	\$3,021,536.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$557,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,264.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,791.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$600,115.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 441.03

2020-2021 ADMw 440.57

Extended ADMw 441.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 441.03 and then by the funding ratio 2.021139441414 = \$4,027,268.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,027,268.97 to the Transportation Grant \$91,000.00 = \$4,118,268.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$600,115.46 from the Total Formula Revenue \$4,118,268.97 = \$3,518,153.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,132

Total Formula Revenue per Extended ADMw = \$9,338

Charter Schools Rate(ORS 338.155) = \$9,132

Payments

SSF Total Paid To Date	\$3,284,768	SSF Estimated Remaining Balance Due	\$233,385.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,585.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$454,915.30

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.91

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 338.00	2020-2021 ADMw 329.81	Extended ADMw 338.00
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25
 Then multiply \$4,377.25 by the Extended ADMw 338.0032 and then by the funding ratio 2.021139441414 = \$2,990,325.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,990,325.34 to the Transportation Grant \$92,400.00 = \$3,082,725.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$454,915.30 from the Total Formula Revenue \$3,082,725.34 = \$2,627,810.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847	Total Formula Revenue per Extended ADMw = \$9,120
Charter Schools Rate(ORS 338.155) = \$8,847	

Payments

SSF Total Paid To Date	\$2,340,170	SSF Estimated Remaining Balance Due	\$287,640.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,652.40
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$115,492.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,735,144.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 402.28	2020-2021 ADMw 385.13	Extended ADMw 402.28
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75
 Then multiply \$4,602.75 by the Extended ADMw 402.2774 and then by the funding ratio 2.021139441414 = \$3,742,306.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,742,306.02 to the Transportation Grant \$450,000.00 = \$4,192,306.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,735,144.40 from the Total Formula Revenue \$4,192,306.02 = \$2,457,161.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,303	Total Formula Revenue per Extended ADMw = \$10,421
Charter Schools Rate(ORS 338.155) = \$9,303	

Payments

SSF Total Paid To Date	\$2,160,853	SSF Estimated Remaining Balance Due	\$296,308.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,433.44
County School Fund	=	\$0.00
State Managed Timber	=	\$6,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,054,680.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,051,555.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,547.71	2020-2021 ADMw 2,515.96	Extended ADMw 2,547.71
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 2547.7087 and then by the funding ratio 2.021139441414 = \$22,897,536.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,897,536.56 to the Transportation Grant \$1,051,555.40 = \$23,949,091.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,054,680.44 from the Total Formula Revenue \$23,949,091.96 = \$7,894,411.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,988	Total Formula Revenue per Extended ADMw = \$9,400
Charter Schools Rate(ORS 338.155) = \$8,988	

Payments

SSF Total Paid To Date	\$6,761,389	SSF Estimated Remaining Balance Due	\$1,133,022.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,967,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,657.74
County School Fund	=	\$1,069,150.00
State Managed Timber	=	\$3,752,685.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,921,428.13)
Sum of Local Revenue	=	\$8,945,919.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$702,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 904.36

2020-2021 ADMw 887.91

Extended ADMw 904.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
Then multiply \$4,510.00 by the Extended ADMw 904.3569 and then by the funding ratio 2.021139441414 = \$8,243,519.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,243,519.61 to the Transportation Grant \$702,400.00 = \$8,945,919.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,945,919.61 from the Total Formula Revenue \$8,945,919.61 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,115

Total Formula Revenue per Extended ADMw = \$9,892

Charter Schools Rate(ORS 338.155) = \$9,115

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,712.32
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$729,331.09)
Sum of Local Revenue	=	\$6,523,381.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

2021-2022 Extended ADMw

2021-2022 ADMw 674.47

2020-2021 ADMw 661.91

Extended ADMw 674.47

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 674.4687 and then by the funding ratio 2.021139441414 = \$6,130,289.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,130,289.23 to the Transportation Grant \$393,092.00 = \$6,523,381.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,523,381.23 from the Total Formula Revenue \$6,523,381.23 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,089

Total Formula Revenue per Extended ADMw = \$9,672

Charter Schools Rate(ORS 338.155) = \$9,089

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,719.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$682,719.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 301.21	2020-2021 ADMw 303.86	Extended ADMw 303.86
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
 Then multiply \$4,431.50 by the Extended ADMw 303.86 and then by the funding ratio 2.021139441414 = \$2,721,576.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,721,576.61 to the Transportation Grant \$77,000.00 = \$2,798,576.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$682,719.00 from the Total Formula Revenue \$2,798,576.61 = \$2,115,857.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,957	Total Formula Revenue per Extended ADMw = \$9,210
Charter Schools Rate(ORS 338.155) = \$9,036	

Payments

SSF Total Paid To Date	\$1,957,282	SSF Estimated Remaining Balance Due	\$158,575.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$655,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,285.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$696,285.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 437.19	2020-2021 ADMw 441.69	Extended ADMw 441.69
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
 Then multiply \$4,548.50 by the Extended ADMw 441.6906 and then by the funding ratio 2.021139441414 = \$4,060,529.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,060,529.15 to the Transportation Grant \$73,500.00 = \$4,134,029.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$696,285.54 from the Total Formula Revenue \$4,134,029.15 = \$3,437,743.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,193	Total Formula Revenue per Extended ADMw = \$9,360
Charter Schools Rate(ORS 338.155) = \$9,288	

Payments

SSF Total Paid To Date	\$3,094,513	SSF Estimated Remaining Balance Due	\$343,230.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,184.80
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$667,684.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 447.04

2020-2021 ADMw 430.65

Extended ADMw 447.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 447.0433 and then by the funding ratio 2.021139441414 = \$4,036,324.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,036,324.97 to the Transportation Grant \$112,000.00 = \$4,148,324.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$667,684.80 from the Total Formula Revenue \$4,148,324.97 = \$3,480,640.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029

Total Formula Revenue per Extended ADMw = \$9,279

Charter Schools Rate(ORS 338.155) = \$9,029

Payments

SSF Total Paid To Date	\$3,097,976	SSF Estimated Remaining Balance Due	\$382,664.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$152,397.66
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,437,397.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,769.68	2020-2021 ADMw 1,832.53	Extended ADMw 1,832.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
 Then multiply \$4,454.25 by the Extended ADMw 1832.53 and then by the funding ratio 2.021139441414 = \$16,497,645.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,497,645.18 to the Transportation Grant \$469,000.00 = \$16,966,645.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,437,397.66 from the Total Formula Revenue \$16,966,645.18 = \$12,529,247.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,003	Total Formula Revenue per Extended ADMw = \$9,259
Charter Schools Rate(ORS 338.155) = \$9,322	

Payments

SSF Total Paid To Date	\$11,528,228	SSF Estimated Remaining Balance Due	\$1,001,019.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,908.46
County School Fund	=	\$52,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,631,908.46

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,094.88	2020-2021 ADMw 2,094.36	Extended ADMw 2,094.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 2094.8849 and then by the funding ratio 2.021139441414 = \$18,930,457.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,930,457.65 to the Transportation Grant \$490,000.00 = \$19,420,457.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,631,908.46 from the Total Formula Revenue \$19,420,457.65 = \$15,788,549.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,037	Total Formula Revenue per Extended ADMw = \$9,270
Charter Schools Rate(ORS 338.155) = \$9,037	

Payments

SSF Total Paid To Date	\$14,169,184	SSF Estimated Remaining Balance Due	\$1,619,365.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,242,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$593,410.64
County School Fund	=	\$185,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,020,410.64

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,704.22	2020-2021 ADMw 6,795.46	Extended ADMw 6,795.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
 Then multiply \$4,440.50 by the Extended ADMw 6795.46 and then by the funding ratio 2.021139441414 = \$60,988,367.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$60,988,367.98 to the Transportation Grant \$1,260,000.00 = \$62,248,367.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$11,020,410.64 from the Total Formula Revenue \$62,248,367.98 = \$51,227,957.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,975	Total Formula Revenue per Extended ADMw = \$9,160
Charter Schools Rate(ORS 338.155) = \$9,097	

Payments

SSF Total Paid To Date	\$46,460,370	SSF Estimated Remaining Balance Due	\$4,767,587.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,765,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$326,897.06
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,186,897.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,543.10	2020-2021 ADMw 3,533.53	Extended ADMw 3,543.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 3543.1009 and then by the funding ratio 2.021139441414 = \$32,548,994.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$32,548,994.20 to the Transportation Grant \$1,085,000.00 = \$33,633,994.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,186,897.06 from the Total Formula Revenue \$33,633,994.20 = \$26,447,097.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,187	Total Formula Revenue per Extended ADMw = \$9,493
Charter Schools Rate(ORS 338.155) = \$9,187	

Payments

SSF Total Paid To Date	\$23,977,011	SSF Estimated Remaining Balance Due	\$2,470,086.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,418.70
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,376,418.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 774.42	2020-2021 ADMw 719.08	Extended ADMw 774.42
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
 Then multiply \$4,562.50 by the Extended ADMw 774.4218 and then by the funding ratio 2.021139441414 = \$7,141,290.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,141,290.90 to the Transportation Grant \$175,000.00 = \$7,316,290.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,376,418.70 from the Total Formula Revenue \$7,316,290.90 = \$5,939,872.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,221	Total Formula Revenue per Extended ADMw = \$9,447
Charter Schools Rate(ORS 338.155) = \$9,221	

Payments

SSF Total Paid To Date	\$5,164,961	SSF Estimated Remaining Balance Due	\$774,911.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,907.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,402.16
County School Fund	=	\$14,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$111.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,537,817.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 706.09

2020-2021 ADMw 688.16

Extended ADMw 706.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 706.0885 and then by the funding ratio 2.021139441414 = \$6,324,565.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,324,565.12 to the Transportation Grant \$560,000.00 = \$6,884,565.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,537,817.16 from the Total Formula Revenue \$6,884,565.12 = \$5,346,747.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,957

Total Formula Revenue per Extended ADMw = \$9,750

Charter Schools Rate(ORS 338.155) = \$8,957

Payments

SSF Total Paid To Date	\$4,948,692	SSF Estimated Remaining Balance Due	\$398,055.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$97,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,098.58
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,823.58

2021-2022 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 102.71	2020-2021 ADMw 108.59	Extended ADMw 108.59
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50
 Then multiply \$4,892.50 by the Extended ADMw 108.5897 and then by the funding ratio 2.021139441414 = \$1,073,781.07

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,073,781.07 to the Transportation Grant \$7,000.00 = \$1,080,781.07

2021-2022 State School Fund Grant

Subtract the Local Revenue \$100,823.58 from the Total Formula Revenue \$1,080,781.07 = \$979,957.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,888	Total Formula Revenue per Extended ADMw = \$9,953
Charter Schools Rate(ORS 338.155) = 10,454	

Payments

SSF Total Paid To Date	\$886,563	SSF Estimated Remaining Balance Due	\$93,394.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,065,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,848.68
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,403,996.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$787,111.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$550,977.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,523.39	2020-2021 ADMw 2,564.97	Extended ADMw 2,564.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 2564.9679 and then by the funding ratio 2.021139441414 = \$23,209,474.42

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,209,474.42 to the Transportation Grant \$550,977.70 = \$23,760,452.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,403,996.68 from the Total Formula Revenue \$23,760,452.12 = \$17,356,455.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,049	Total Formula Revenue per Extended ADMw = \$9,263
Charter Schools Rate(ORS 338.155) = \$9,198	

Payments

SSF Total Paid To Date	\$15,486,805	SSF Estimated Remaining Balance Due	\$1,869,650.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,095,889.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.42
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,155,670.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$103,570.60

2021-2022 Extended ADMw

2021-2022 ADMw 488.56	2020-2021 ADMw 486.65	Extended ADMw 488.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75
 Then multiply \$4,531.75 by the Extended ADMw 488.5603 and then by the funding ratio 2.021139441414 = \$4,474,869.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,474,869.70 to the Transportation Grant \$103,570.60 = \$4,578,440.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,155,670.42 from the Total Formula Revenue \$4,578,440.30 = \$3,422,769.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,159	Total Formula Revenue per Extended ADMw = \$9,371
Charter Schools Rate(ORS 338.155) = \$9,159	

Payments

SSF Total Paid To Date	\$3,100,923	SSF Estimated Remaining Balance Due	\$321,846.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,846.78
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$506,346.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 433.89

2020-2021 ADMw 423.43

Extended ADMw 433.89

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25
Then multiply \$4,574.25 by the Extended ADMw 433.8909 and then by the funding ratio 2.021139441414 = \$4,011,406.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,011,406.89 to the Transportation Grant \$91,000.00 = \$4,102,406.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$506,346.78 from the Total Formula Revenue \$4,102,406.89 = \$3,596,060.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,245

Total Formula Revenue per Extended ADMw = \$9,455

Charter Schools Rate(ORS 338.155) = \$9,245

Payments

SSF Total Paid To Date	\$3,190,578	SSF Estimated Remaining Balance Due	\$405,482.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,341.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$669,341.12

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 436.91	2020-2021 ADMw 442.24	Extended ADMw 442.24
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75
 Then multiply \$4,629.75 by the Extended ADMw 442.2447 and then by the funding ratio 2.021139441414 = \$4,138,247.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,138,247.43 to the Transportation Grant \$140,000.00 = \$4,278,247.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$669,341.12 from the Total Formula Revenue \$4,278,247.43 = \$3,608,906.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,357	Total Formula Revenue per Extended ADMw = \$9,674
Charter Schools Rate(ORS 338.155) = \$9,472	

Payments

SSF Total Paid To Date	\$3,254,128	SSF Estimated Remaining Balance Due	\$354,778.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,577.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$843,577.18

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 482.49	2020-2021 ADMw 473.58	Extended ADMw 482.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 482.4923 and then by the funding ratio 2.021139441414 = \$4,422,704.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,422,704.22 to the Transportation Grant \$143,500.00 = \$4,566,204.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$843,577.18 from the Total Formula Revenue \$4,566,204.22 = \$3,722,627.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,166	Total Formula Revenue per Extended ADMw = \$9,464
Charter Schools Rate(ORS 338.155) = \$9,166	

Payments

SSF Total Paid To Date	\$3,245,623	SSF Estimated Remaining Balance Due	\$477,004.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,634.22
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,049,334.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 531.02

2020-2021 ADMw 557.97

Extended ADMw 557.97

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
Then multiply \$4,427.75 by the Extended ADMw 557.9679 and then by the funding ratio 2.021139441414 = \$4,993,310.62

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,993,310.62 to the Transportation Grant \$297,500.00 = \$5,290,810.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,049,334.22 from the Total Formula Revenue \$5,290,810.62 = \$4,241,476.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,949

Total Formula Revenue per Extended ADMw = \$9,482

Charter Schools Rate(ORS 338.155) = \$9,403

Payments

SSF Total Paid To Date	\$3,804,002	SSF Estimated Remaining Balance Due	\$437,474.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,589.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$642,053.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,253,642.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 464.28

2020-2021 ADMw 457.02

Extended ADMw 464.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25
Then multiply \$4,547.25 by the Extended ADMw 464.28 and then by the funding ratio 2.021139441414 = \$4,267,023.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,267,023.99 to the Transportation Grant \$352,000.00 = \$4,619,023.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,253,642.78 from the Total Formula Revenue \$4,619,023.99 = \$3,365,381.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,191

Total Formula Revenue per Extended ADMw = \$9,949

Charter Schools Rate(ORS 338.155) = \$9,191

Payments

SSF Total Paid To Date	\$3,014,872	SSF Estimated Remaining Balance Due	\$350,509.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,896.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$686,896.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 339.88	2020-2021 ADMw 323.81	Extended ADMw 339.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
 Then multiply \$4,450.50 by the Extended ADMw 339.8828 and then by the funding ratio 2.021139441414 = \$3,057,273.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,057,273.35 to the Transportation Grant \$224,000.00 = \$3,281,273.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$686,896.14 from the Total Formula Revenue \$3,281,273.35 = \$2,594,377.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,995	Total Formula Revenue per Extended ADMw = \$9,654
Charter Schools Rate(ORS 338.155) = \$8,995	

Payments

SSF Total Paid To Date	\$2,295,758	SSF Estimated Remaining Balance Due	\$298,619.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,774.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,340,629.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 550.55

2020-2021 ADMw 513.74

Extended ADMw 550.55

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 550.5507 and then by the funding ratio 2.021139441414 = \$5,065,469.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,065,469.46 to the Transportation Grant \$287,000.00 = \$5,352,469.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,340,629.16 from the Total Formula Revenue \$5,352,469.46 = \$4,011,840.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,201

Total Formula Revenue per Extended ADMw = \$9,722

Charter Schools Rate(ORS 338.155) = \$9,201

Payments

SSF Total Paid To Date	\$3,527,957	SSF Estimated Remaining Balance Due	\$483,883.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,396.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,108.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.54

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50
Then multiply \$5,042.50 by the Extended ADMw 28.54 and then by the funding ratio 2.021139441414 = \$290,868.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$290,868.14 to the Transportation Grant \$9,000.00 = \$299,868.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$51,108.80 from the Total Formula Revenue \$299,868.14 = \$248,759.34

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,507

Charter Schools Rate(ORS 338.155) = 10,562

Payments

SSF Total Paid To Date	\$224,547	SSF Estimated Remaining Balance Due	\$24,212.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,222.04
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,775,222.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,553.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$316,442.40

2021-2022 Extended ADMw

2021-2022 ADMw 392.05	2020-2021 ADMw 402.83	Extended ADMw 402.83
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75
 Then multiply \$4,624.75 by the Extended ADMw 402.8274 and then by the funding ratio 2.021139441414 = \$3,765,334.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,765,334.31 to the Transportation Grant \$316,442.40 = \$4,081,776.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,775,222.04 from the Total Formula Revenue \$4,081,776.71 = \$2,306,554.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,347	Total Formula Revenue per Extended ADMw = \$10,133
Charter Schools Rate(ORS 338.155) = \$9,604	

Payments

SSF Total Paid To Date	\$2,222,785	SSF Estimated Remaining Balance Due	\$83,769.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,242.08
County School Fund	=	\$63,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,176,903.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,476.17

2020-2021 ADMw 3,447.37

Extended ADMw 3,476.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
Then multiply \$4,503.00 by the Extended ADMw 3476.1719 and then by the funding ratio 2.021139441414 = \$31,637,304.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,637,304.08 to the Transportation Grant \$1,190,000.00 = \$32,827,304.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,176,903.08 from the Total Formula Revenue \$32,827,304.08 = \$23,650,401.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,101

Total Formula Revenue per Extended ADMw = \$9,444

Charter Schools Rate(ORS 338.155) = \$9,101

Payments

SSF Total Paid To Date	\$21,451,066	SSF Estimated Remaining Balance Due	\$2,199,335.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,176.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,295,176.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 490.90	2020-2021 ADMw 483.81	Extended ADMw 490.90
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 490.8985 and then by the funding ratio 2.021139441414 = \$4,472,721.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,472,721.83 to the Transportation Grant \$294,000.00 = \$4,766,721.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,295,176.90 from the Total Formula Revenue \$4,766,721.83 = \$3,471,544.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,111	Total Formula Revenue per Extended ADMw = \$9,710
Charter Schools Rate(ORS 338.155) = \$9,111	

Payments

SSF Total Paid To Date	\$3,230,696	SSF Estimated Remaining Balance Due	\$240,848.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,249,341.92
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,490,851.92

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 23,231.84	2020-2021 ADMw 23,773.96	Extended ADMw 23,773.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50
 Then multiply \$4,509.50 by the Extended ADMw 23773.962 and then by the funding ratio 2.021139441414 = \$216,683,694.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$216,683,694.92 to the Transportation Grant \$11,536,000.00 = \$228,219,694.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$87,490,851.92 from the Total Formula Revenue \$228,219,694.92 = \$140,728,843.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,114	Total Formula Revenue per Extended ADMw = \$9,600
Charter Schools Rate(ORS 338.155) = \$9,327	

Payments

SSF Total Paid To Date	\$129,031,146	SSF Estimated Remaining Balance Due	\$11,697,697.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,407,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,338.50
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,302,838.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,150.39	2020-2021 ADMw 1,170.55	Extended ADMw 1,170.55
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1170.5501 and then by the funding ratio 2.021139441414 = \$10,680,607.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,680,607.14 to the Transportation Grant \$518,000.00 = \$11,198,607.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,302,838.50 from the Total Formula Revenue \$11,198,607.14 = \$6,895,768.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,124	Total Formula Revenue per Extended ADMw = \$9,567
Charter Schools Rate(ORS 338.155) = \$9,284	

Payments

SSF Total Paid To Date	\$6,393,524	SSF Estimated Remaining Balance Due	\$502,244.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$672,200.88
County School Fund	=	\$150,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,092,200.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,173.85	2020-2021 ADMw 7,122.63	Extended ADMw 7,173.85
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 7173.8538 and then by the funding ratio 2.021139441414 = \$65,294,237.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,294,237.80 to the Transportation Grant \$2,310,000.00 = \$67,604,237.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,092,200.88 from the Total Formula Revenue \$67,604,237.80 = \$51,512,036.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,102	Total Formula Revenue per Extended ADMw = \$9,424
Charter Schools Rate(ORS 338.155) = \$9,102	

Payments

SSF Total Paid To Date	\$46,879,863	SSF Estimated Remaining Balance Due	\$4,632,173.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$61,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363,921.80
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$63,063,921.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,432,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,902,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,859.59	2020-2021 ADMw 13,888.34	Extended ADMw 13,888.34
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
 Then multiply \$4,540.75 by the Extended ADMw 13888.34 and then by the funding ratio 2.021139441414 = \$127,460,086.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$127,460,086.45 to the Transportation Grant \$5,902,400.00 = \$133,362,486.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$63,063,921.80 from the Total Formula Revenue \$133,362,486.45 = \$70,298,564.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,177	Total Formula Revenue per Extended ADMw = \$9,602
Charter Schools Rate(ORS 338.155) = \$9,197	

Payments

SSF Total Paid To Date	\$64,582,899	SSF Estimated Remaining Balance Due	\$5,715,665.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$155,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,613,181.26
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$161,363,181.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 46,701.89	2020-2021 ADMw 46,997.04	Extended ADMw 46,997.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 46997.0395 and then by the funding ratio 2.021139441414 = \$431,766,000.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$431,766,000.18 to the Transportation Grant \$16,030,000.00 = \$447,796,000.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$161,363,181.26 from the Total Formula Revenue \$447,796,000.18 = \$286,432,818.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,187	Total Formula Revenue per Extended ADMw = \$9,528
Charter Schools Rate(ORS 338.155) = \$9,245	

Payments

SSF Total Paid To Date	:260,012,953	SSF Estimated Remaining Balance Due	\$26,419,865.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,670,667.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$570,041.34
County School Fund	=	\$64,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,307,835.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,005.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,540.12

2020-2021 ADMw 5,454.15

Extended ADMw 5,540.12

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75
Then multiply \$4,538.75 by the Extended ADMw 5540.1175 and then by the funding ratio 2.021139441414 = \$50,821,972.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$50,821,972.26 to the Transportation Grant \$2,056,005.70 = \$52,877,977.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$19,307,835.34 from the Total Formula Revenue \$52,877,977.96 = \$33,570,142.62

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,173

Total Formula Revenue per Extended ADMw = \$9,545

Charter Schools Rate(ORS 338.155) = \$9,173

Payments

SSF Total Paid To Date	\$30,275,391	SSF Estimated Remaining Balance Due	\$3,294,751.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,433,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,588.70
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,053,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,559,588.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 656.04	2020-2021 ADMw 663.46	Extended ADMw 663.46
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 663.4597 and then by the funding ratio 2.021139441414 = \$6,043,637.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,043,637.17 to the Transportation Grant \$175,000.00 = \$6,218,637.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,559,588.70 from the Total Formula Revenue \$6,218,637.17 = \$3,659,048.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,109	Total Formula Revenue per Extended ADMw = \$9,373
Charter Schools Rate(ORS 338.155) = \$9,212	

Payments

SSF Total Paid To Date	\$3,327,952	SSF Estimated Remaining Balance Due	\$331,096.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539.48
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$213,039.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 149.98	2020-2021 ADMw 141.85	Extended ADMw 149.98
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00
 Then multiply \$4,673.00 by the Extended ADMw 149.98 and then by the funding ratio 2.021139441414 = \$1,416,528.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,416,528.80 to the Transportation Grant \$256,500.00 = \$1,673,028.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$213,039.48 from the Total Formula Revenue \$1,673,028.80 = \$1,459,989.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$11,155
Charter Schools Rate(ORS 338.155) = \$9,445	

Payments

SSF Total Paid To Date	\$1,328,564	SSF Estimated Remaining Balance Due	\$131,425.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,205.52
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$742,905.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,592.97	2020-2021 ADMw 1,495.91	Extended ADMw 1,592.97
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
 Then multiply \$4,478.50 by the Extended ADMw 1592.97 and then by the funding ratio 2.021139441414 = \$14,419,043.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,419,043.52 to the Transportation Grant \$45,500.00 = \$14,464,543.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$742,905.52 from the Total Formula Revenue \$14,464,543.52 = \$13,721,638.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,080
Charter Schools Rate(ORS 338.155) = \$9,052	

Payments

SSF Total Paid To Date	\$12,000,651	SSF Estimated Remaining Balance Due	\$1,720,987.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$725.62
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$450,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$635,225.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,350.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,442.54	2020-2021 ADMw 1,841.97	Extended ADMw 1,517.70
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75
 Then multiply \$4,338.75 by the Extended ADMw 1517.70275 and then by the funding ratio 2.021139441414 = \$13,309,067.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,309,067.41 to the Transportation Grant \$133,350.00 = \$13,442,417.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$635,225.62 from the Total Formula Revenue \$13,442,417.41 = \$12,807,191.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,769	Total Formula Revenue per Extended ADMw = \$8,857
Charter Schools Rate(ORS 338.155) = \$9,226	

Payments

SSF Total Paid To Date	\$12,384,911	SSF Estimated Remaining Balance Due	\$422,280.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,165.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,920,165.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,154.91	2020-2021 ADMw 1,137.96	Extended ADMw 1,154.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 1154.9114 and then by the funding ratio 2.021139441414 = \$10,339,502.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,339,502.71 to the Transportation Grant \$420,000.00 = \$10,759,502.71

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,920,165.22 from the Total Formula Revenue \$10,759,502.71 = \$6,839,337.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,953	Total Formula Revenue per Extended ADMw = \$9,316
Charter Schools Rate(ORS 338.155) = \$8,953	

Payments

SSF Total Paid To Date	\$6,197,697	SSF Estimated Remaining Balance Due	\$641,640.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,990,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,286.16
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,083,286.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 959.92	2020-2021 ADMw 958.27	Extended ADMw 959.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 959.9153 and then by the funding ratio 2.021139441414 = \$8,767,414.36

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,767,414.36 to the Transportation Grant \$248,500.00 = \$9,015,914.36

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,083,286.16 from the Total Formula Revenue \$9,015,914.36 = \$6,932,628.20

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,134	Total Formula Revenue per Extended ADMw = \$9,392
Charter Schools Rate(ORS 338.155) = \$9,134	

Payments

SSF Total Paid To Date	\$6,366,002	SSF Estimated Remaining Balance Due	\$566,626.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,193.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,950,193.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,109.23	2020-2021 ADMw 1,151.35	Extended ADMw 1,151.35
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 1151.3483 and then by the funding ratio 2.021139441414 = \$10,395,449.16

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,395,449.16 to the Transportation Grant \$350,000.00 = \$10,745,449.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,950,193.44 from the Total Formula Revenue \$10,745,449.16 = \$7,795,255.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029	Total Formula Revenue per Extended ADMw = \$9,333
Charter Schools Rate(ORS 338.155) = \$9,372	

Payments

SSF Total Paid To Date	\$4,541,695	SSF Estimated Remaining Balance Due	\$3,253,560.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,827.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,347,827.50

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,047.93	2020-2021 ADMw 5,203.53	Extended ADMw 5,203.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75
 Then multiply \$4,542.75 by the Extended ADMw 5203.5342 and then by the funding ratio 2.021139441414 = \$47,776,411.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,776,411.59 to the Transportation Grant \$1,925,000.00 = \$49,701,411.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,347,827.50 from the Total Formula Revenue \$49,701,411.59 = \$31,353,584.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,182	Total Formula Revenue per Extended ADMw = \$9,551
Charter Schools Rate(ORS 338.155) = \$9,465	

Payments

SSF Total Paid To Date	\$28,163,253	SSF Estimated Remaining Balance Due	\$3,190,331.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,385.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,478.38
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,347,363.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,054.10	2020-2021 ADMw 1,043.97	Extended ADMw 1,054.10
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 1054.1024 and then by the funding ratio 2.021139441414 = \$9,508,367.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,508,367.66 to the Transportation Grant \$280,000.00 = \$9,788,367.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,347,363.38 from the Total Formula Revenue \$9,788,367.66 = \$7,441,004.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,020	Total Formula Revenue per Extended ADMw = \$9,286
Charter Schools Rate(ORS 338.155) = \$9,020	

Payments

SSF Total Paid To Date	\$6,846,212	SSF Estimated Remaining Balance Due	\$594,792.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,917.66
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,888,917.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,948,872.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,064,210.40

2021-2022 Extended ADMw

2021-2022 ADMw 7,712.22

2020-2021 ADMw 7,590.46

Extended ADMw 7,712.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 7712.2151 and then by the funding ratio 2.021139441414 = \$70,720,315.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$70,720,315.64 to the Transportation Grant \$2,064,210.40 = \$72,784,526.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,888,917.66 from the Total Formula Revenue \$72,784,526.04 = \$55,895,608.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,170

Total Formula Revenue per Extended ADMw = \$9,438

Charter Schools Rate(ORS 338.155) = \$9,170

Payments

SSF Total Paid To Date	\$51,130,016	SSF Estimated Remaining Balance Due	\$4,765,592.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 4/28/2022

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,021.16
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,054,091.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,139.58	2020-2021 ADMw 1,158.07	Extended ADMw 1,142.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
 Then multiply \$4,395.50 by the Extended ADMw 1142.9557 and then by the funding ratio 2.021139441414 = \$10,153,925.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,153,925.19 to the Transportation Grant \$245,000.00 = \$10,398,925.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,054,091.16 from the Total Formula Revenue \$10,398,925.19 = \$8,344,834.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,884	Total Formula Revenue per Extended ADMw = \$9,098
Charter Schools Rate(ORS 338.155) = \$8,910	

Payments

SSF Total Paid To Date	\$7,553,739	SSF Estimated Remaining Balance Due	\$791,095.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	