

**Date: 5/6/2022**  
**To: District Business Managers**  
**Re: 2021-22 State School Fund Estimates**

	<b>2021-22</b>	<b>2022-23</b>	<b>2021-23 Biennium</b>
	<b>\$4,555,040,000</b>	<b>\$4,740,960,000</b>	<b>\$9,296,000,000</b>
<b>2021-22 Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,555,040,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,014,908)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Less Educator advancement fund(EAF)	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,858,263)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,741,550)
<b>Transfers/Deductions</b>			<b>(\$63,296,388)</b>
<b>State Revenue for Formula</b>			<b>\$4,491,743,613</b>
District Local Revenue:			\$2,150,113,633
ESD Local Revenue:			\$146,939,316
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,297,052,949</b>
<b>Total Revenue For Formula</b>			<b>\$6,788,796,561</b>
District Share at 95.50%			\$6,483,300,716
ESD Share at 4.50%			\$305,495,845
<b>Other Transfers/Deductions:</b>		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,283,318)
327.008 (12)(a)(B)		Less share of EAF	(\$8,735,125)
<b>Districts</b>			<b>(\$65,018,443)</b>
327.008(14)		Less ESD testing contract:	(\$484,000)
327.008(12)(a)(C)		Less share of EAF	(\$8,735,125)
<b>ESDs</b>			<b>(\$9,219,125)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$6,418,282,273</b>
<b>ESDs</b>			<b>\$296,276,720</b>

Sources for 2021-22 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2020-21
Poverty Basis:	December 2021
School District Funding Ratio:	2.019937315
Estimated Transportation Grant:	\$245,224,301.20
Estimated ADMr:	550,020
Estimated ADMw:	679,044
District Accrual per ADMw:	\$533
ESD Accrual per ADMw:	\$19
YCEP/JDEP amount per ADMw:	\$9,090

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Baker County, Baker SD 5J - 1894**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,532,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$198,607.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,731,183.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$762,939.80

**2021-2022 Extended ADMw**

2021-2022 ADMw 5,184.93      2020-2021 ADMw 5,383.43      Extended ADMw 5,261.39

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
Then multiply \$4,450.25 by the Extended ADMw 5261.3918 and then by the funding ratio 2.019937314758 = \$47,295,840.15

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$47,295,840.15 to the Transportation Grant \$762,939.80 = \$48,058,779.95

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,731,183.42 from the Total Formula Revenue \$48,058,779.95 = \$42,327,596.53

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,989      Total Formula Revenue per Extended ADMw = \$9,134  
Charter Schools Rate( ORS 338.155 ) = \$9,122

**Payments**

SSF Total Paid To Date	\$38,763,450	SSF Estimated Remaining Balance Due	\$3,564,146.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Baker County, Huntington SD 16J - 1895**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,480.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$832,480.70</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 206.57

**2020-2021 ADMw** 189.46

**Extended ADMw** 206.57

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
Then multiply \$4,525.00 by the Extended ADMw 206.57 and then by the funding ratio 2.019937314758 = \$1,888,094.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,888,094.49 to the Transportation Grant \$207,000.00 = \$2,095,094.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$832,480.70 from the Total Formula Revenue \$2,095,094.49 = \$1,262,613.79

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,140

Total Formula Revenue per Extended ADMw = \$10,142

Charter Schools Rate( ORS 338.155 ) = \$9,140

**Payments**

SSF Total Paid To Date	\$1,068,816	SSF Estimated Remaining Balance Due	\$193,797.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Baker County, Burnt River SD 30J - 1896**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,210.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,657.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,867.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.96</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$195,482.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$175,933.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 104.68	<b>2020-2021 ADMw</b> 112.07	<b>Extended ADMw</b> 112.07
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00  
 Then multiply \$4,524.00 by the Extended ADMw 112.0703 and then by the funding ratio 2.019937314758 = \$1,024,120.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,024,120.41 to the Transportation Grant \$175,933.80 = \$1,200,054.21

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$345,867.86 from the Total Formula Revenue \$1,200,054.21 = \$854,186.35

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,138	Total Formula Revenue per Extended ADMw = \$10,708
Charter Schools Rate( ORS 338.155 ) = \$9,784	

**Payments**

SSF Total Paid To Date	\$821,967	SSF Estimated Remaining Balance Due	\$32,219.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Baker County, Pine Eagle SD 61 - 1897**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,238.00
County School Fund	=	\$18,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,113.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,080,951.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 346.90	<b>2020-2021 ADMw</b> 347.79	<b>Extended ADMw</b> 347.79
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
 Then multiply \$4,449.50 by the Extended ADMw 347.7858 and then by the funding ratio 2.019937314758 = \$3,125,798.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,125,798.29 to the Transportation Grant \$312,000.00 = \$3,437,798.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,080,951.00 from the Total Formula Revenue \$3,437,798.29 = \$2,356,847.29

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,988	Total Formula Revenue per Extended ADMw = \$9,885
Charter Schools Rate( ORS 338.155 ) = \$9,011	

**Payments**

SSF Total Paid To Date	\$2,162,696	SSF Estimated Remaining Balance Due	\$194,151.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Benton County, Monroe SD 1J - 1898**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,062.66
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,523,884.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 513.40      2020-2021 ADMw 507.06      Extended ADMw 513.40

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
Then multiply \$4,471.25 by the Extended ADMw 513.4042 and then by the funding ratio 2.019937314758 = \$4,636,884.33

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,636,884.33 to the Transportation Grant \$512,000.00 = \$5,148,884.33

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,523,884.66 from the Total Formula Revenue \$5,148,884.33 = \$3,624,999.67

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,032      Total Formula Revenue per Extended ADMw = \$10,029  
Charter Schools Rate( ORS 338.155 ) = \$9,032

**Payments**

SSF Total Paid To Date	\$3,256,794	SSF Estimated Remaining Balance Due	\$368,205.67
Small HS Grant Total Paid To Date	\$22,780	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Benton County, Alsea SD 7J - 1899**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,708.78
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$470,708.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.31</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,116.40	<b>2020-2021 ADMw</b> 959.63	<b>Extended ADMw</b> 1,116.40
--------------------------------	------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25  
 Then multiply \$4,342.25 by the Extended ADMw 1116.3981 and then by the funding ratio 2.019937314758 = \$9,792,009.01

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,792,009.01 to the Transportation Grant \$588,000.00 = \$10,380,009.01

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$470,708.78 from the Total Formula Revenue \$10,380,009.01 = \$9,909,300.23

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,771	Total Formula Revenue per Extended ADMw = \$9,298
Charter Schools Rate( ORS 338.155 ) = \$8,771	

**Payments**

SSF Total Paid To Date	\$8,880,447	SSF Estimated Remaining Balance Due	\$1,028,853.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Benton County, Philomath SD 17J - 1900**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,340.56
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,428,527.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,600.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,620.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,832.04	<b>2020-2021 ADMw</b> 1,787.02	<b>Extended ADMw</b> 1,832.04
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 1832.0375 and then by the funding ratio 2.019937314758 = \$16,705,437.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,705,437.65 to the Transportation Grant \$543,620.00 = \$17,249,057.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,428,527.56 from the Total Formula Revenue \$17,249,057.65 = \$12,820,530.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,119	Total Formula Revenue per Extended ADMw = \$9,415
Charter Schools Rate( ORS 338.155 ) = \$9,119	

**Payments**

SSF Total Paid To Date	\$11,662,570	SSF Estimated Remaining Balance Due	\$1,157,960.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Benton County, Corvallis SD 509J - 1901**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,341,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,092,378.84
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,700,839.84</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,059,607.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,241,724.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,465.79	<b>2020-2021 ADMw</b> 7,482.16	<b>Extended ADMw</b> 7,482.16
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
 Then multiply \$4,505.00 by the Extended ADMw 7482.16 and then by the funding ratio 2.019937314758 = \$68,086,291.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$68,086,291.28 to the Transportation Grant \$4,241,724.90 = \$72,328,016.18

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$33,700,839.84 from the Total Formula Revenue \$72,328,016.18 = \$38,627,176.34

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,100	Total Formula Revenue per Extended ADMw = \$9,667
Charter Schools Rate( ORS 338.155 ) = \$9,120	

**Payments**

SSF Total Paid To Date	\$35,385,116	SSF Estimated Remaining Balance Due	\$3,242,060.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,684,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,105,070.12
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,790,870.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.89</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,052,018.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,236,412.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 10,394.75	<b>2020-2021 ADMw</b> 10,544.42	<b>Extended ADMw</b> 10,544.42
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25  
 Then multiply \$4,522.25 by the Extended ADMw 10544.4245 and then by the funding ratio 2.019937314758 = \$96,319,748.75

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$96,319,748.75 to the Transportation Grant \$4,236,412.60 = \$100,556,161.35

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$41,790,870.12 from the Total Formula Revenue \$100,556,161.35 = \$58,765,291.23

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,135	Total Formula Revenue per Extended ADMw = \$9,536
Charter Schools Rate( ORS 338.155 ) = \$9,266	

**Payments**

SSF Total Paid To Date	\$34,080,674	SSF Estimated Remaining Balance Due	\$24,684,617.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Lake Oswego SD 7J - 1923**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$811,544.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,012,544.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,100,000.00		

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 7,655.36

**2020-2021 ADMw** 7,563.68

**Extended ADMw** 7,655.36

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
Then multiply \$4,514.50 by the Extended ADMw 7655.355 and then by the funding ratio 2.019937314758 = \$69,809,235.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$69,809,235.89 to the Transportation Grant \$2,100,000.00 = \$71,909,235.89

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$40,012,544.44 from the Total Formula Revenue \$71,909,235.89 = \$31,896,691.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,119

Total Formula Revenue per Extended ADMw = \$9,393

Charter Schools Rate( ORS 338.155 ) = \$9,119

**Payments**

SSF Total Paid To Date	\$29,838,453	SSF Estimated Remaining Balance Due	\$2,058,238.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, North Clackamas SD 12 - 1924**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,896,874.76
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$79,051,874.76</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,500,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,750,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 19,997.80	<b>2020-2021 ADMw</b> 19,054.66	<b>Extended ADMw</b> 20,001.05
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 20001.04645 and then by the funding ratio 2.019937314758 = \$183,389,604.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$183,389,604.02 to the Transportation Grant \$8,750,000.00 = \$192,139,604.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$79,051,874.76 from the Total Formula Revenue \$192,139,604.02 = \$113,087,729.26

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,169	Total Formula Revenue per Extended ADMw = \$9,606
Charter Schools Rate( ORS 338.155 ) = \$9,170	

**Payments**

SSF Total Paid To Date	\$102,305,817	SSF Estimated Remaining Balance Due	\$10,781,912.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Molalla River SD 35 - 1925**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,076.10
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,073,076.10</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,925.40	<b>2020-2021 ADMw</b> 2,936.68	<b>Extended ADMw</b> 2,936.68
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
 Then multiply \$4,456.25 by the Extended ADMw 2936.6782 and then by the funding ratio 2.019937314758 = \$26,434,055.57

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,434,055.57 to the Transportation Grant \$1,750,000.00 = \$28,184,055.57

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,073,076.10 from the Total Formula Revenue \$28,184,055.57 = \$18,110,979.47

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,001	Total Formula Revenue per Extended ADMw = \$9,597
Charter Schools Rate( ORS 338.155 ) = \$9,036	

**Payments**

SSF Total Paid To Date	\$16,823,985	SSF Estimated Remaining Balance Due	\$1,286,994.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Oregon Trail SD 46 - 1926**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,507,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514,024.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,021,253.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,986.96	<b>2020-2021 ADMw</b> 4,982.72	<b>Extended ADMw</b> 4,986.96
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 4986.9604 and then by the funding ratio 2.019937314758 = \$45,133,633.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$45,133,633.02 to the Transportation Grant \$2,380,000.00 = \$47,513,633.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,021,253.26 from the Total Formula Revenue \$47,513,633.02 = \$29,492,379.76

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,050	Total Formula Revenue per Extended ADMw = \$9,528
Charter Schools Rate( ORS 338.155 ) = \$9,050	

**Payments**

SSF Total Paid To Date	\$27,144,125	SSF Estimated Remaining Balance Due	\$2,348,254.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Colton SD 53 - 1927**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,244,743.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,465.40
County School Fund	=	\$68,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,372,208.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,976.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$492,780.80

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 623.96

**2020-2021 ADMw** 651.71

**Extended ADMw** 651.71

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 651.7112 and then by the funding ratio 2.019937314758 = \$5,902,479.21

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,902,479.21 to the Transportation Grant \$492,780.80 = \$6,395,260.01

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,372,208.40 from the Total Formula Revenue \$6,395,260.01 = \$4,023,051.61

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,057

Total Formula Revenue per Extended ADMw = \$9,813

Charter Schools Rate( ORS 338.155 ) = \$9,460

**Payments**

SSF Total Paid To Date	\$3,843,734	SSF Estimated Remaining Balance Due	\$179,317.61
Small HS Grant Total Paid To Date	\$34,321	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Oregon City SD 62 - 1928**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,470,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$880,877.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,350,877.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,650,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,655,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 8,501.71	<b>2020-2021 ADMw</b> 8,646.50	<b>Extended ADMw</b> 8,646.50
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25  
 Then multiply \$4,508.25 by the Extended ADMw 8646.4996 and then by the funding ratio 2.019937314758 = \$78,738,331.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$78,738,331.77 to the Transportation Grant \$4,655,000.00 = \$83,393,331.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$31,350,877.66 from the Total Formula Revenue \$83,393,331.77 = \$52,042,454.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,106	Total Formula Revenue per Extended ADMw = \$9,645
Charter Schools Rate( ORS 338.155 ) = \$9,261	

**Payments**

SSF Total Paid To Date	\$47,900,551	SSF Estimated Remaining Balance Due	\$4,141,903.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Canby SD 86 - 1929**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,092,648.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$484,337.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,576,985.04</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,150,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,905,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,016.41	<b>2020-2021 ADMw</b> 4,872.02	<b>Extended ADMw</b> 5,016.41
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50  
 Then multiply \$4,564.50 by the Extended ADMw 5016.4089 and then by the funding ratio 2.019937314758 = \$46,251,309.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$46,251,309.49 to the Transportation Grant \$2,905,000.00 = \$49,156,309.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,576,985.04 from the Total Formula Revenue \$49,156,309.49 = \$31,579,324.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,220	Total Formula Revenue per Extended ADMw = \$9,799
Charter Schools Rate( ORS 338.155 ) = \$9,220	

**Payments**

SSF Total Paid To Date	\$29,124,265	SSF Estimated Remaining Balance Due	\$2,455,059.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Estacada SD 108 - 1930**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,588.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,076,588.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,434.53	<b>2020-2021 ADMw</b> 3,555.84	<b>Extended ADMw</b> 3,481.77
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
 Then multiply \$4,441.50 by the Extended ADMw 3481.7655 and then by the funding ratio 2.019937314758 = \$31,236,838.78

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,236,838.78 to the Transportation Grant \$1,190,000.00 = \$32,426,838.78

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,076,588.34 from the Total Formula Revenue \$32,426,838.78 = \$25,350,250.44

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,972	Total Formula Revenue per Extended ADMw = \$9,313
Charter Schools Rate( ORS 338.155 ) = \$9,095	

**Payments**

SSF Total Paid To Date	\$23,450,564	SSF Estimated Remaining Balance Due	\$1,899,686.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clackamas County, Gladstone SD 115 - 1931**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,561,563.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$216,234.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,777,797.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,270,529.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$889,370.30

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,032.08	<b>2020-2021 ADMw</b> 2,111.28	<b>Extended ADMw</b> 2,111.28
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 2111.2838 and then by the funding ratio 2.019937314758 = \$19,235,753.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$19,235,753.12 to the Transportation Grant \$889,370.30 = \$20,125,123.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,777,797.52 from the Total Formula Revenue \$20,125,123.42 = \$15,347,325.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,111	Total Formula Revenue per Extended ADMw = \$9,532
Charter Schools Rate( ORS 338.155 ) = \$9,466	

**Payments**

SSF Total Paid To Date	\$13,907,033	SSF Estimated Remaining Balance Due	\$1,440,292.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clatsop County, Astoria SD 1 - 1933**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,598.42
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,372,598.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,046.41	<b>2020-2021 ADMw</b> 2,105.19	<b>Extended ADMw</b> 2,105.19
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 2105.1852 and then by the funding ratio 2.019937314758 = \$19,257,794.47

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$19,257,794.47 to the Transportation Grant \$875,000.00 = \$20,132,794.47

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,372,598.42 from the Total Formula Revenue \$20,132,794.47 = \$11,760,196.05

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,148	Total Formula Revenue per Extended ADMw = \$9,563
Charter Schools Rate( ORS 338.155 ) = \$9,411	

**Payments**

SSF Total Paid To Date	\$10,605,139	SSF Estimated Remaining Balance Due	\$1,155,057.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clatsop County, Knappa SD 4 - 2262**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,519.32
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,637,519.32</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 631.35

2020-2021 ADMw 648.02

Extended ADMw 648.02

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 648.0227 and then by the funding ratio 2.019937314758 = \$5,822,931.84

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,822,931.84 to the Transportation Grant \$199,500.00 = \$6,022,431.84

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,637,519.32 from the Total Formula Revenue \$6,022,431.84 = \$4,384,912.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,986

Total Formula Revenue per Extended ADMw = \$9,294

Charter Schools Rate( ORS 338.155 ) = \$9,223

**Payments**

SSF Total Paid To Date	\$4,024,355	SSF Estimated Remaining Balance Due	\$360,557.52
Small HS Grant Total Paid To Date	\$26,305	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clatsop County, Jewell SD 8 - 1934**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$519,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,925.54
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,020,257.35)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,126,773.19</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.85</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$818,547.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$736,692.30

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 267.17

**2020-2021 ADMw** 240.94

**Extended ADMw** 267.17

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75  
Then multiply \$4,428.75 by the Extended ADMw 267.1736 and then by the funding ratio 2.019937314758 = \$2,390,080.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,390,080.89 to the Transportation Grant \$736,692.30 = \$3,126,773.19

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,126,773.19 from the Total Formula Revenue \$3,126,773.19 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,946

Total Formula Revenue per Extended ADMw = \$11,703

Charter Schools Rate( ORS 338.155 ) = \$8,946

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$6,415	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clatsop County, Seaside SD 10 - 1935**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$188,193.84
County School Fund	=	\$1,085,987.00
State Managed Timber	=	\$185,235.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$409,982.36)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,757,359.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,374,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,490.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,828.08	<b>2020-2021 ADMw</b> 1,823.41	<b>Extended ADMw</b> 1,828.08
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
 Then multiply \$4,548.25 by the Extended ADMw 1828.0766 and then by the funding ratio 2.019937314758 = \$16,794,868.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,794,868.58 to the Transportation Grant \$962,490.90 = \$17,757,359.48

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,757,359.48 from the Total Formula Revenue \$17,757,359.48 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,187	Total Formula Revenue per Extended ADMw = \$9,714
Charter Schools Rate( ORS 338.155 ) = \$9,187	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,054.56
County School Fund	=	\$920,000.00
State Managed Timber	=	\$725,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,668,454.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,216.37	<b>2020-2021 ADMw</b> 1,097.08	<b>Extended ADMw</b> 1,216.37
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 1216.3745 and then by the funding ratio 2.019937314758 = \$11,028,245.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,028,245.58 to the Transportation Grant \$364,000.00 = \$11,392,245.58

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,668,454.56 from the Total Formula Revenue \$11,392,245.58 = \$6,723,791.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,066	Total Formula Revenue per Extended ADMw = \$9,366
Charter Schools Rate( ORS 338.155 ) = \$9,066	

**Payments**

SSF Total Paid To Date	\$6,018,413	SSF Estimated Remaining Balance Due	\$705,378.02
Small HS Grant Total Paid To Date	\$47,743	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Columbia County, Scappoose SD 1J - 1944**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$253,108.70
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$390,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,673,108.70</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,523.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,366.10

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,538.68	<b>2020-2021 ADMw</b> 2,429.94	<b>Extended ADMw</b> 2,538.68
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75  
 Then multiply \$4,442.75 by the Extended ADMw 2538.68 and then by the funding ratio 2.019937314758 = \$22,782,308.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$22,782,308.54 to the Transportation Grant \$728,366.10 = \$23,510,674.64

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,673,108.70 from the Total Formula Revenue \$23,510,674.64 = \$12,837,565.94

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,974	Total Formula Revenue per Extended ADMw = \$9,261
Charter Schools Rate( ORS 338.155 ) = \$8,974	

**Payments**

SSF Total Paid To Date	\$11,898,118	SSF Estimated Remaining Balance Due	\$939,447.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Columbia County, Clatskanie SD 6J - 1945**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,628,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,647.82
County School Fund	=	\$31,000.00
State Managed Timber	=	\$86,792.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,114.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,828,098.82</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,020,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$816,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 907.09

2020-2021 ADMw 893.10

Extended ADMw 907.09

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75  
Then multiply \$4,420.75 by the Extended ADMw 907.0877 and then by the funding ratio 2.019937314758 = \$8,099,964.69

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,099,964.69 to the Transportation Grant \$816,000.00 = \$8,915,964.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,828,098.82 from the Total Formula Revenue \$8,915,964.69 = \$5,087,865.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,930

Total Formula Revenue per Extended ADMw = \$9,829

Charter Schools Rate( ORS 338.155 ) = \$8,930

**Payments**

SSF Total Paid To Date	\$2,635,390	SSF Estimated Remaining Balance Due	\$2,452,475.87
Small HS Grant Total Paid To Date	\$34,988	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Columbia County, Rainier SD 13 - 1946**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,022.82
County School Fund	=	\$0.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,838,022.82</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,026.97	<b>2020-2021 ADMw</b> 838.42	<b>Extended ADMw</b> 1,026.97
--------------------------------	------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 1026.9658 and then by the funding ratio 2.019937314758 = \$9,196,881.40

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,196,881.40 to the Transportation Grant \$735,000.00 = \$9,931,881.40

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,838,022.82 from the Total Formula Revenue \$9,931,881.40 = \$6,093,858.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,955	Total Formula Revenue per Extended ADMw = \$9,671
Charter Schools Rate( ORS 338.155 ) = \$8,955	

**Payments**

SSF Total Paid To Date	\$5,420,595	SSF Estimated Remaining Balance Due	\$673,263.58
Small HS Grant Total Paid To Date	\$43,293	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Columbia County, Vernonia SD 47J - 1947**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,787.86
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,635,787.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 780.22

2020-2021 ADMw 744.18

Extended ADMw 780.22

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
Then multiply \$4,464.00 by the Extended ADMw 780.2189 and then by the funding ratio 2.019937314758 = \$7,035,233.96

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,035,233.96 to the Transportation Grant \$490,000.00 = \$7,525,233.96

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,635,787.86 from the Total Formula Revenue \$7,525,233.96 = \$3,889,446.10

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,017

Total Formula Revenue per Extended ADMw = \$9,645

Charter Schools Rate( ORS 338.155 ) = \$9,017

**Payments**

SSF Total Paid To Date	\$3,499,697	SSF Estimated Remaining Balance Due	\$389,749.10
Small HS Grant Total Paid To Date	\$30,236	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Columbia County, St Helens SD 502 - 1948**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$321,728.96
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,366,410.96</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.23</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,242.72	<b>2020-2021 ADMw</b> 3,071.97	<b>Extended ADMw</b> 3,242.72
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75  
 Then multiply \$4,530.75 by the Extended ADMw 3242.7164 and then by the funding ratio 2.019937314758 = \$29,676,792.44

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$29,676,792.44 to the Transportation Grant \$966,000.00 = \$30,642,792.44

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,366,410.96 from the Total Formula Revenue \$30,642,792.44 = \$20,276,381.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,152	Total Formula Revenue per Extended ADMw = \$9,450
Charter Schools Rate( ORS 338.155 ) = \$9,152	

**Payments**

SSF Total Paid To Date	\$17,878,518	SSF Estimated Remaining Balance Due	\$2,397,863.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, Coquille SD 8 - 1964**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,313,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,980.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,461,345.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,528.63	<b>2020-2021 ADMw</b> 1,670.63	<b>Extended ADMw</b> 1,670.63
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50  
 Then multiply \$4,425.50 by the Extended ADMw 1670.6338 and then by the funding ratio 2.019937314758 = \$14,934,184.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,934,184.11 to the Transportation Grant \$525,000.00 = \$15,459,184.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,461,345.54 from the Total Formula Revenue \$15,459,184.11 = \$12,997,838.57

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,939	Total Formula Revenue per Extended ADMw = \$9,253
Charter Schools Rate( ORS 338.155 ) = \$9,770	

**Payments**

SSF Total Paid To Date	\$11,770,822	SSF Estimated Remaining Balance Due	\$1,227,016.57
Small HS Grant Total Paid To Date	\$41,739	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, Coos Bay SD 9 - 1965**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,657.40
County School Fund	=	\$55,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,361,657.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,607.15	<b>2020-2021 ADMw</b> 3,590.44	<b>Extended ADMw</b> 3,607.15
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50  
 Then multiply \$4,475.50 by the Extended ADMw 3607.1513 and then by the funding ratio 2.019937314758 = \$32,609,475.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,609,475.42 to the Transportation Grant \$1,652,000.00 = \$34,261,475.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,361,657.40 from the Total Formula Revenue \$34,261,475.42 = \$24,899,818.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,040	Total Formula Revenue per Extended ADMw = \$9,498
Charter Schools Rate( ORS 338.155 ) = \$9,040	

**Payments**

SSF Total Paid To Date	\$22,424,025	SSF Estimated Remaining Balance Due	\$2,475,793.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, North Bend SD 13 - 1966**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,764.12
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,230,764.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,619.62	<b>2020-2021 ADMw</b> 5,909.94	<b>Extended ADMw</b> 4,850.89
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75  
 Then multiply \$4,461.75 by the Extended ADMw 4850.8947 and then by the funding ratio 2.019937314758 = \$43,718,471.72

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$43,718,471.72 to the Transportation Grant \$1,050,000.00 = \$44,768,471.72

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,230,764.12 from the Total Formula Revenue \$44,768,471.72 = \$38,537,707.60

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,012	Total Formula Revenue per Extended ADMw = \$9,229
Charter Schools Rate( ORS 338.155 ) = \$9,464	

**Payments**

SSF Total Paid To Date	\$40,422,804	SSF Estimated Remaining Balance Due	-\$1,885,096.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, Powers SD 31 - 1967**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,338.40
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$263,838.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 248.66	<b>2020-2021 ADMw</b> 253.08	<b>Extended ADMw</b> 253.08
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 253.0802 and then by the funding ratio 2.019937314758 = \$2,290,842.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,290,842.51 to the Transportation Grant \$5,600.00 = \$2,296,442.51

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$263,838.40 from the Total Formula Revenue \$2,296,442.51 = \$2,032,604.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,074
Charter Schools Rate( ORS 338.155 ) = \$9,213	

**Payments**

SSF Total Paid To Date	\$1,817,012	SSF Estimated Remaining Balance Due	\$215,592.11
Small HS Grant Total Paid To Date	\$5,245	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, Myrtle Point SD 41 - 1968**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,810,340.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,177.48
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,866,517.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.69</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$500,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 603.79	<b>2020-2021 ADMw</b> 648.53	<b>Extended ADMw</b> 648.53
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75  
 Then multiply \$4,432.75 by the Extended ADMw 648.5315 and then by the funding ratio 2.019937314758 = \$5,806,871.37

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,806,871.37 to the Transportation Grant \$500,400.00 = \$6,307,271.37

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,866,517.48 from the Total Formula Revenue \$6,307,271.37 = \$4,440,753.89

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,954	Total Formula Revenue per Extended ADMw = \$9,725
Charter Schools Rate( ORS 338.155 ) = \$9,617	

**Payments**

SSF Total Paid To Date	\$4,071,808	SSF Estimated Remaining Balance Due	\$368,945.89
Small HS Grant Total Paid To Date	\$24,284	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Coos County, Bandon SD 54 - 1969**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,275,760.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,799.16
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,343,559.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.03</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$492,310.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,617.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 801.87

**2020-2021 ADMw** 798.06

**Extended ADMw** 801.87

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75  
Then multiply \$4,525.75 by the Extended ADMw 801.8653 and then by the funding ratio 2.019937314758 = \$7,330,437.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,330,437.11 to the Transportation Grant \$344,617.00 = \$7,675,054.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,343,559.16 from the Total Formula Revenue \$7,675,054.11 = \$3,331,494.95

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,142

Total Formula Revenue per Extended ADMw = \$9,572

Charter Schools Rate( ORS 338.155 ) = \$9,142

**Payments**

SSF Total Paid To Date	\$3,187,179	SSF Estimated Remaining Balance Due	\$144,315.95
Small HS Grant Total Paid To Date	\$36,653	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Crook County, Crook County SD - 1970**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,428,919.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,769.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,772,688.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,947,510.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,363,257.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,745.89	<b>2020-2021 ADMw</b> 3,565.86	<b>Extended ADMw</b> 3,745.89
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 3745.8859 and then by the funding ratio 2.019937314758 = \$33,933,657.74

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$33,933,657.74 to the Transportation Grant \$1,363,257.00 = \$35,296,914.74

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,772,688.26 from the Total Formula Revenue \$35,296,914.74 = \$22,524,226.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,423
Charter Schools Rate( ORS 338.155 ) = \$9,059	

**Payments**

SSF Total Paid To Date	\$19,575,442	SSF Estimated Remaining Balance Due	\$2,948,784.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Curry County, Central Curry SD 1 - 1972**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,375.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,600,375.76</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 577.59

2020-2021 ADMw 587.42

Extended ADMw 587.42

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
Then multiply \$4,485.00 by the Extended ADMw 587.4223 and then by the funding ratio 2.019937314758 = \$5,321,704.66

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,321,704.66 to the Transportation Grant \$280,000.00 = \$5,601,704.66

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,600,375.76 from the Total Formula Revenue \$5,601,704.66 = \$2,001,328.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,059

Total Formula Revenue per Extended ADMw = \$9,536

Charter Schools Rate( ORS 338.155 ) = \$9,214

**Payments**

SSF Total Paid To Date	\$1,680,175	SSF Estimated Remaining Balance Due	\$321,153.90
Small HS Grant Total Paid To Date	\$25,799	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,710.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,079.94
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,958,289.94</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$262,641.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,848.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 376.77	<b>2020-2021 ADMw</b> 351.75	<b>Extended ADMw</b> 376.77
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 376.765 and then by the funding ratio 2.019937314758 = \$3,390,630.96

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,390,630.96 to the Transportation Grant \$183,848.70 = \$3,574,479.66

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,958,289.94 from the Total Formula Revenue \$3,574,479.66 = \$1,616,189.72

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,999	Total Formula Revenue per Extended ADMw = \$9,487
Charter Schools Rate( ORS 338.155 ) = \$8,999	

**Payments**

SSF Total Paid To Date	\$1,408,544	SSF Estimated Remaining Balance Due	\$207,645.72
Small HS Grant Total Paid To Date	\$9,269	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Curry County, Brookings-Harbor SD 17C - 1974**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,384.42
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,475,384.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,657.95	<b>2020-2021 ADMw</b> 1,645.74	<b>Extended ADMw</b> 1,657.95
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 1657.9535 and then by the funding ratio 2.019937314758 = \$15,020,932.44

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$15,020,932.44 to the Transportation Grant \$665,000.00 = \$15,685,932.44

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,475,384.42 from the Total Formula Revenue \$15,685,932.44 = \$9,210,548.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,060	Total Formula Revenue per Extended ADMw = \$9,461
Charter Schools Rate( ORS 338.155 ) = \$9,060	

**Payments**

SSF Total Paid To Date	\$8,028,033	SSF Estimated Remaining Balance Due	\$1,182,515.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$94,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,107,027.26
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$97,097,027.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,532,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,672,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 19,725.35	<b>2020-2021 ADMw</b> 19,871.38	<b>Extended ADMw</b> 19,871.38
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
 Then multiply \$4,555.25 by the Extended ADMw 19871.3775 and then by the funding ratio 2.019937314758 = \$182,842,892.35

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$182,842,892.35 to the Transportation Grant \$6,672,400.00 = \$189,515,292.35

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$97,097,027.26 from the Total Formula Revenue \$189,515,292.35 = \$92,418,265.09

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,201	Total Formula Revenue per Extended ADMw = \$9,537
Charter Schools Rate( ORS 338.155 ) = \$9,269	

**Payments**

SSF Total Paid To Date	\$85,400,579	SSF Estimated Remaining Balance Due	\$7,017,686.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Deschutes County, Redmond SD 2J - 1977**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,343,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$832,593.52
County School Fund	=	\$173,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,349,493.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,739,700.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,617,790.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 8,186.97	<b>2020-2021 ADMw</b> 8,102.13	<b>Extended ADMw</b> 8,186.97
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 8186.9653 and then by the funding ratio 2.019937314758 = \$74,714,873.99

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$74,714,873.99 to the Transportation Grant \$2,617,790.00 = \$77,332,663.99

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,349,493.52 from the Total Formula Revenue \$77,332,663.99 = \$46,983,170.47

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,126	Total Formula Revenue per Extended ADMw = \$9,446
Charter Schools Rate( ORS 338.155 ) = \$9,126	

**Payments**

SSF Total Paid To Date	\$42,957,596	SSF Estimated Remaining Balance Due	\$4,025,574.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Deschutes County, Sisters SD 6 - 1978**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,301.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,454,301.04</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$805,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,850.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,232.71	<b>2020-2021 ADMw</b> 1,241.22	<b>Extended ADMw</b> 1,241.22
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25  
 Then multiply \$4,607.25 by the Extended ADMw 1241.22 and then by the funding ratio 2.019937314758 = \$11,551,235.43

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,551,235.43 to the Transportation Grant \$563,850.00 = \$12,115,085.43

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,454,301.04 from the Total Formula Revenue \$12,115,085.43 = \$2,660,784.39

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,306	Total Formula Revenue per Extended ADMw = \$9,761
Charter Schools Rate( ORS 338.155 ) = \$9,371	

**Payments**

SSF Total Paid To Date	\$2,474,455	SSF Estimated Remaining Balance Due	\$186,329.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Oakland SD 1 - 1990**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,846.68
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,493,846.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.06</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 770.78

2020-2021 ADMw 735.51

Extended ADMw 770.78

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50  
Then multiply \$4,373.50 by the Extended ADMw 770.7793 and then by the funding ratio 2.019937314758 = \$6,809,215.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,809,215.29 to the Transportation Grant \$245,000.00 = \$7,054,215.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,493,846.68 from the Total Formula Revenue \$7,054,215.29 = \$5,560,368.61

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,834

Total Formula Revenue per Extended ADMw = \$9,152

Charter Schools Rate( ORS 338.155 ) = \$8,834

**Payments**

SSF Total Paid To Date	\$4,752,925	SSF Estimated Remaining Balance Due	\$807,443.61
Small HS Grant Total Paid To Date	\$36,572	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Douglas County SD 4 - 1991**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,346,012.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$626,078.74
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,032,090.74</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,497.84	<b>2020-2021 ADMw</b> 6,351.99	<b>Extended ADMw</b> 6,497.84
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
 Then multiply \$4,523.50 by the Extended ADMw 6497.8363 and then by the funding ratio 2.019937314758 = \$59,371,941.75

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$59,371,941.75 to the Transportation Grant \$2,660,000.00 = \$62,031,941.75

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$19,032,090.74 from the Total Formula Revenue \$62,031,941.75 = \$42,999,851.01

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,137	Total Formula Revenue per Extended ADMw = \$9,547
Charter Schools Rate( ORS 338.155 ) = \$9,137	

**Payments**

SSF Total Paid To Date	\$39,121,170	SSF Estimated Remaining Balance Due	\$3,878,681.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Glide SD 12 - 1992**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,624.46
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,611,624.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.35</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 870.00	<b>2020-2021 ADMw</b> 896.48	<b>Extended ADMw</b> 896.48
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75  
 Then multiply \$4,533.75 by the Extended ADMw 896.4801 and then by the funding ratio 2.019937314758 = \$8,209,866.86

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,209,866.86 to the Transportation Grant \$481,600.00 = \$8,691,466.86

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,611,624.46 from the Total Formula Revenue \$8,691,466.86 = \$4,079,842.40

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,158	Total Formula Revenue per Extended ADMw = \$9,695
Charter Schools Rate( ORS 338.155 ) = \$9,437	

**Payments**

SSF Total Paid To Date	\$3,684,787	SSF Estimated Remaining Balance Due	\$395,055.40
Small HS Grant Total Paid To Date	\$36,712	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Douglas County SD 15 - 1993**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$510,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,660.10
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$535,160.10</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 384.78	<b>2020-2021 ADMw</b> 364.86	<b>Extended ADMw</b> 384.78
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25  
 Then multiply \$4,347.25 by the Extended ADMw 384.7757 and then by the funding ratio 2.019937314758 = \$3,378,781.79

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,378,781.79 to the Transportation Grant \$224,000.00 = \$3,602,781.79

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$535,160.10 from the Total Formula Revenue \$3,602,781.79 = \$3,067,621.69

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,781	Total Formula Revenue per Extended ADMw = \$9,363
Charter Schools Rate( ORS 338.155 ) = \$8,781	

**Payments**

SSF Total Paid To Date	\$2,723,829	SSF Estimated Remaining Balance Due	\$343,792.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, South Umpqua SD 19 - 1994**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,438,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,655.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,617,612.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,668.49	<b>2020-2021 ADMw</b> 1,639.71	<b>Extended ADMw</b> 1,668.49
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75  
 Then multiply \$4,454.75 by the Extended ADMw 1668.4891 and then by the funding ratio 2.019937314758 = \$15,013,591.75

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$15,013,591.75 to the Transportation Grant \$728,000.00 = \$15,741,591.75

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,617,612.46 from the Total Formula Revenue \$15,741,591.75 = \$12,123,979.29

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,998	Total Formula Revenue per Extended ADMw = \$9,435
Charter Schools Rate( ORS 338.155 ) = \$8,998	

**Payments**

SSF Total Paid To Date	\$10,915,903	SSF Estimated Remaining Balance Due	\$1,208,076.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Camas Valley SD 21J - 1995**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,359.38
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$323,859.38</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 383.66	<b>2020-2021 ADMw</b> 381.56	<b>Extended ADMw</b> 383.66
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 383.6629 and then by the funding ratio 2.019937314758 = \$3,522,842.64

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,522,842.64 to the Transportation Grant \$80,500.00 = \$3,603,342.64

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$323,859.38 from the Total Formula Revenue \$3,603,342.64 = \$3,279,483.26

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,182	Total Formula Revenue per Extended ADMw = \$9,392
Charter Schools Rate( ORS 338.155 ) = \$9,182	

**Payments**

SSF Total Paid To Date	\$2,857,504	SSF Estimated Remaining Balance Due	\$421,979.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, North Douglas SD 22 - 1996**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,518.28
County School Fund	=	\$3,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,045,118.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 472.24

**2020-2021 ADMw** 456.29

**Extended ADMw** 472.24

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 472.2358 and then by the funding ratio 2.019937314758 = \$4,289,867.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,289,867.02 to the Transportation Grant \$147,000.00 = \$4,436,867.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,045,118.28 from the Total Formula Revenue \$4,436,867.02 = \$3,391,748.74

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,084

Total Formula Revenue per Extended ADMw = \$9,395

Charter Schools Rate( ORS 338.155 ) = \$9,084

**Payments**

SSF Total Paid To Date	\$2,968,189	SSF Estimated Remaining Balance Due	\$423,559.74
Small HS Grant Total Paid To Date	\$16,731	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Yoncalla SD 32 - 1997**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,203.86
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,026,703.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 418.78	<b>2020-2021 ADMw</b> 434.22	<b>Extended ADMw</b> 434.22
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 434.2185 and then by the funding ratio 2.019937314758 = \$3,872,151.40

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,872,151.40 to the Transportation Grant \$232,000.00 = \$4,104,151.40

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,026,703.86 from the Total Formula Revenue \$4,104,151.40 = \$3,077,447.54

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,918	Total Formula Revenue per Extended ADMw = \$9,452
Charter Schools Rate( ORS 338.155 ) = \$9,246	

**Payments**

SSF Total Paid To Date	\$2,745,550	SSF Estimated Remaining Balance Due	\$331,897.54
Small HS Grant Total Paid To Date	\$20,230	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Elkton SD 34 - 1998**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,633.02
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$806,633.02</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.67</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 391.03	<b>2020-2021 ADMw</b> 389.38	<b>Extended ADMw</b> 391.03
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
 Then multiply \$4,458.25 by the Extended ADMw 391.0344 and then by the funding ratio 2.019937314758 = \$3,521,415.53

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,521,415.53 to the Transportation Grant \$340,000.00 = \$3,861,415.53

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$806,633.02 from the Total Formula Revenue \$3,861,415.53 = \$3,054,782.51

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,005	Total Formula Revenue per Extended ADMw = \$9,875
Charter Schools Rate( ORS 338.155 ) = \$9,005	

**Payments**

SSF Total Paid To Date	\$2,721,152	SSF Estimated Remaining Balance Due	\$333,630.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Riddle SD 70 - 1999**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,918.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,264,918.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 489.99	<b>2020-2021 ADMw</b> 526.53	<b>Extended ADMw</b> 526.53
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
 Then multiply \$4,518.00 by the Extended ADMw 526.5256 and then by the funding ratio 2.019937314758 = \$4,805,113.06

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,805,113.06 to the Transportation Grant \$199,500.00 = \$5,004,613.06

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,264,918.08 from the Total Formula Revenue \$5,004,613.06 = \$3,739,694.98

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,126	Total Formula Revenue per Extended ADMw = \$9,505
Charter Schools Rate( ORS 338.155 ) = \$9,807	

**Payments**

SSF Total Paid To Date	\$3,342,758	SSF Estimated Remaining Balance Due	\$396,936.98
Small HS Grant Total Paid To Date	\$19,480	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Glendale SD 77 - 2000**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,449.26
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,151,449.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$310,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 440.67	<b>2020-2021 ADMw</b> 463.15	<b>Extended ADMw</b> 463.15
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
 Then multiply \$4,450.75 by the Extended ADMw 463.1487 and then by the funding ratio 2.019937314758 = \$4,163,816.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,163,816.12 to the Transportation Grant \$217,000.00 = \$4,380,816.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,151,449.26 from the Total Formula Revenue \$4,380,816.12 = \$3,229,366.86

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,990	Total Formula Revenue per Extended ADMw = \$9,459
Charter Schools Rate( ORS 338.155 ) = \$9,449	

**Payments**

SSF Total Paid To Date	\$2,954,250	SSF Estimated Remaining Balance Due	\$275,116.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Reedsport SD 105 - 2001**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,175,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,284.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,266,284.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.18</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 868.82	<b>2020-2021 ADMw</b> 793.47	<b>Extended ADMw</b> 868.82
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50  
 Then multiply \$4,495.50 by the Extended ADMw 868.8173 and then by the funding ratio 2.019937314758 = \$7,889,406.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,889,406.87 to the Transportation Grant \$346,500.00 = \$8,235,906.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,266,284.68 from the Total Formula Revenue \$8,235,906.87 = \$5,969,622.19

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,081	Total Formula Revenue per Extended ADMw = \$9,479
Charter Schools Rate( ORS 338.155 ) = \$9,081	

**Payments**

SSF Total Paid To Date	\$5,269,293	SSF Estimated Remaining Balance Due	\$700,329.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Winston-Dillard SD 116 - 2002**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$143,098.66
County School Fund	=	\$151,328.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,809,426.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 1,575.51      2020-2021 ADMw 1,457.14      Extended ADMw 1,575.51

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50  
Then multiply \$4,432.50 by the Extended ADMw 1575.5109 and then by the funding ratio 2.019937314758 = \$14,106,135.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,106,135.41 to the Transportation Grant \$770,000.00 = \$14,876,135.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,809,426.66 from the Total Formula Revenue \$14,876,135.41 = \$11,066,708.75

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,953      Total Formula Revenue per Extended ADMw = \$9,442  
Charter Schools Rate( ORS 338.155 ) = \$8,953

**Payments**

SSF Total Paid To Date	\$10,103,370	SSF Estimated Remaining Balance Due	\$963,338.75
Small HS Grant Total Paid To Date	\$56,537	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Douglas County, Sutherlin SD 130 - 2003**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$151,322.78
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,390,791.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$877,605.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$614,323.50

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,540.27	<b>2020-2021 ADMw</b> 1,551.50	<b>Extended ADMw</b> 1,551.50
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
 Then multiply \$4,492.50 by the Extended ADMw 1551.5018 and then by the funding ratio 2.019937314758 = \$14,079,209.19

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,079,209.19 to the Transportation Grant \$614,323.50 = \$14,693,532.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,390,791.78 from the Total Formula Revenue \$14,693,532.69 = \$11,302,740.91

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,075	Total Formula Revenue per Extended ADMw = \$9,471
Charter Schools Rate( ORS 338.155 ) = \$9,141	

**Payments**

SSF Total Paid To Date	\$10,130,418	SSF Estimated Remaining Balance Due	\$1,172,322.91
Small HS Grant Total Paid To Date	\$64,031	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Gilliam County, Arlington SD 3 - 2005**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,943.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$88,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,403,443.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$568,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,200.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 301.80	<b>2020-2021 ADMw</b> 307.30	<b>Extended ADMw</b> 307.30
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25  
 Then multiply \$4,560.25 by the Extended ADMw 307.2987 and then by the funding ratio 2.019937314758 = \$2,830,657.13

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,830,657.13 to the Transportation Grant \$511,200.00 = \$3,341,857.13

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,403,443.54 from the Total Formula Revenue \$3,341,857.13 = \$938,413.59

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,211	Total Formula Revenue per Extended ADMw = \$10,875
Charter Schools Rate( ORS 338.155 ) = \$9,379	

**Payments**

SSF Total Paid To Date	\$1,176,944	SSF Estimated Remaining Balance Due	-\$238,530.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Gilliam County, Condon SD 25J - 2006**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,521.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$744,521.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 260.36	<b>2020-2021 ADMw</b> 272.59	<b>Extended ADMw</b> 272.59
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 272.5948 and then by the funding ratio 2.019937314758 = \$2,481,388.90

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,481,388.90 to the Transportation Grant \$247,500.00 = \$2,728,888.90

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$744,521.58 from the Total Formula Revenue \$2,728,888.90 = \$1,984,367.32

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,103	Total Formula Revenue per Extended ADMw = \$10,011
Charter Schools Rate( ORS 338.155 ) = \$9,531	

**Payments**

SSF Total Paid To Date	\$1,761,137	SSF Estimated Remaining Balance Due	\$223,230.32
Small HS Grant Total Paid To Date	\$6,579	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Grant County, John Day SD 3 - 2008**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$583,984.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,309.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$404,035.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,041,328.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 707.45

2020-2021 ADMw 734.91

Extended ADMw 734.91

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 734.907 and then by the funding ratio 2.019937314758 = \$6,611,811.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,611,811.89 to the Transportation Grant \$640,000.00 = \$7,251,811.89

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,041,328.92 from the Total Formula Revenue \$7,251,811.89 = \$6,210,482.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,997

Total Formula Revenue per Extended ADMw = \$9,868

Charter Schools Rate( ORS 338.155 ) = \$9,346

**Payments**

SSF Total Paid To Date	\$5,309,256	SSF Estimated Remaining Balance Due	\$901,226.97
Small HS Grant Total Paid To Date	\$28,726	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Grant County, Prairie City SD 4 - 2009**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$135,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,672.80
County School Fund	=	\$1,980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$348,652.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.37</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$101,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$71,050.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,183.76	<b>2020-2021 ADMw</b> 370.06	<b>Extended ADMw</b> 1,183.76
--------------------------------	------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75  
 Then multiply \$4,490.75 by the Extended ADMw 1183.7625 and then by the funding ratio 2.019937314758 = \$10,737,949.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,737,949.29 to the Transportation Grant \$71,050.00 = \$10,808,999.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$348,652.80 from the Total Formula Revenue \$10,808,999.29 = \$10,460,346.49

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,071	Total Formula Revenue per Extended ADMw = \$9,131
Charter Schools Rate( ORS 338.155 ) = \$9,071	

**Payments**

SSF Total Paid To Date	\$6,666,084	SSF Estimated Remaining Balance Due	\$3,794,262.49
Small HS Grant Total Paid To Date	\$11,101	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Grant County, Monument SD 8 - 2010**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,453.48
County School Fund	=	\$550.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$185,003.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 132.33	<b>2020-2021 ADMw</b> 133.81	<b>Extended ADMw</b> 133.81
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 133.8091 and then by the funding ratio 2.019937314758 = \$1,212,908.40

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,212,908.40 to the Transportation Grant \$121,500.00 = \$1,334,408.40

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$185,003.48 from the Total Formula Revenue \$1,334,408.40 = \$1,149,404.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,064	Total Formula Revenue per Extended ADMw = \$9,972
Charter Schools Rate( ORS 338.155 ) = \$9,166	

**Payments**

SSF Total Paid To Date	\$989,417	SSF Estimated Remaining Balance Due	\$159,987.92
Small HS Grant Total Paid To Date	\$2,344	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Grant County, Dayville SD 16J - 2011**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,337.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,975.78
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$74,289.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$157,081.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	4.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.80</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$82,485.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$65,988.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 153.91	<b>2020-2021 ADMw</b> 155.18	<b>Extended ADMw</b> 155.18
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00  
 Then multiply \$4,305.00 by the Extended ADMw 155.1843 and then by the funding ratio 2.019937314758 = \$1,349,456.31

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,349,456.31 to the Transportation Grant \$65,988.00 = \$1,415,444.31

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$157,081.78 from the Total Formula Revenue \$1,415,444.31 = \$1,258,362.53

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,696	Total Formula Revenue per Extended ADMw = \$9,121
Charter Schools Rate( ORS 338.155 ) = \$8,768	

**Payments**

SSF Total Paid To Date	\$1,051,861	SSF Estimated Remaining Balance Due	\$206,501.53
Small HS Grant Total Paid To Date	\$4,028	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Grant County, Long Creek SD 17 - 2012**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,690.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,690.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	18.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$139,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,100.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 101.49	<b>2020-2021 ADMw</b> 119.21	<b>Extended ADMw</b> 119.21
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50  
 Then multiply \$4,657.50 by the Extended ADMw 119.21 and then by the funding ratio 2.019937314758 = \$1,121,510.76

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,121,510.76 to the Transportation Grant \$125,100.00 = \$1,246,610.76

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$126,690.48 from the Total Formula Revenue \$1,246,610.76 = \$1,119,920.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,408	Total Formula Revenue per Extended ADMw = \$10,457
Charter Schools Rate( ORS 338.155 ) = 11,050	

**Payments**

SSF Total Paid To Date	\$1,005,158	SSF Estimated Remaining Balance Due	\$114,762.28
Small HS Grant Total Paid To Date	\$4,129	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Harney County SD 3 - 2014**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,088,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,281.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$57,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,218,281.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 968.91

2020-2021 ADMw 933.23

Extended ADMw 968.91

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00  
Then multiply \$4,455.00 by the Extended ADMw 968.9064 and then by the funding ratio 2.019937314758 = \$8,719,015.00

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,719,015.00 to the Transportation Grant \$362,600.00 = \$9,081,615.00

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,218,281.52 from the Total Formula Revenue \$9,081,615.00 = \$6,863,333.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,999

Total Formula Revenue per Extended ADMw = \$9,373

Charter Schools Rate( ORS 338.155 ) = \$8,999

**Payments**

SSF Total Paid To Date	\$6,302,095	SSF Estimated Remaining Balance Due	\$561,238.48
Small HS Grant Total Paid To Date	\$41,470	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Harney County SD 4 - 2015**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$245,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,061.20
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$287,061.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,098.19	<b>2020-2021 ADMw</b> 922.14	<b>Extended ADMw</b> 1,098.19
--------------------------------	------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75  
 Then multiply \$4,445.75 by the Extended ADMw 1098.19 and then by the funding ratio 2.019937314758 = \$9,861,895.90

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,861,895.90 to the Transportation Grant \$0.00 = \$9,861,895.90

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$287,061.20 from the Total Formula Revenue \$9,861,895.90 = \$9,574,834.70

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,980	Total Formula Revenue per Extended ADMw = \$8,980
Charter Schools Rate( ORS 338.155 ) = \$8,980	

**Payments**

SSF Total Paid To Date	\$7,903,991	SSF Estimated Remaining Balance Due	\$1,670,843.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Pine Creek SD 5 - 2016**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$28,689.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 27.90	<b>2020-2021 ADMw</b> 30.00	<b>Extended ADMw</b> 30.00
-----------------------------	-----------------------------	----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50  
 Then multiply \$4,942.50 by the Extended ADMw 30 and then by the funding ratio 2.019937314758 = \$299,506.21

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$299,506.21 to the Transportation Grant \$1,400.00 = \$300,906.21

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$28,689.00 from the Total Formula Revenue \$300,906.21 = \$272,217.21

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,984	Total Formula Revenue per Extended ADMw = \$10,030
Charter Schools Rate( ORS 338.155 ) = 10,734	

**Payments**

SSF Total Paid To Date	\$242,080	SSF Estimated Remaining Balance Due	\$30,137.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Diamond SD 7 - 2017**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$405.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,405.94</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 33.88      2020-2021 ADMw 29.34      Extended ADMw 33.88

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50  
Then multiply \$4,217.50 by the Extended ADMw 33.8782 and then by the funding ratio 2.019937314758 = \$288,611.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$288,611.29 to the Transportation Grant \$4,200.00 = \$292,811.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$33,405.94 from the Total Formula Revenue \$292,811.29 = \$259,405.35

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,519      Total Formula Revenue per Extended ADMw = \$8,643  
Charter Schools Rate( ORS 338.155 ) = \$8,519

**Payments**

SSF Total Paid To Date	\$214,497	SSF Estimated Remaining Balance Due	\$44,908.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Suntex SD 10 - 2018**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$48,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$200.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,200.24</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 29.84

2020-2021 ADMw 28.16

Extended ADMw 29.84

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50  
Then multiply \$4,692.50 by the Extended ADMw 29.8375 and then by the funding ratio 2.019937314758 = \$282,816.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$282,816.41 to the Transportation Grant \$700.00 = \$283,516.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$48,200.24 from the Total Formula Revenue \$283,516.41 = \$235,316.17

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,479

Total Formula Revenue per Extended ADMw = \$9,502

Charter Schools Rate( ORS 338.155 ) = \$9,479

**Payments**

SSF Total Paid To Date	\$211,004	SSF Estimated Remaining Balance Due	\$24,312.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Drewsey SD 13 - 2019**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778.52
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,618.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 41.49

**2020-2021 ADMw** 33.65

**Extended ADMw** 41.49

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50  
Then multiply \$5,142.50 by the Extended ADMw 41.4925 and then by the funding ratio 2.019937314758 = \$431,004.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$431,004.49 to the Transportation Grant \$840.00 = \$431,844.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$45,618.52 from the Total Formula Revenue \$431,844.49 = \$386,225.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$10,408

Charter Schools Rate( ORS 338.155 ) = 10,388

**Payments**

SSF Total Paid To Date	\$308,249	SSF Estimated Remaining Balance Due	\$77,976.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Frenchglen SD 16 - 2020**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$866.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$866.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,902.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$28,711.80

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 33.80      **2020-2021 ADMw** 36.35      **Extended ADMw** 36.35

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50  
Then multiply \$4,867.50 by the Extended ADMw 36.3534 and then by the funding ratio 2.019937314758 = \$357,428.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$357,428.26 to the Transportation Grant \$28,711.80 = \$386,140.06

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$866.54 from the Total Formula Revenue \$386,140.06 = \$385,273.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,832      Total Formula Revenue per Extended ADMw = \$10,622  
Charter Schools Rate( ORS 338.155 ) = 10,575

**Payments**

SSF Total Paid To Date	\$345,160	SSF Estimated Remaining Balance Due	\$40,113.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Double O SD 28 - 2021**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$538.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,790.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 27.76

**2020-2021 ADMw** 31.43

**Extended ADMw** 31.43

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
Then multiply \$4,442.50 by the Extended ADMw 31.4329 and then by the funding ratio 2.019937314758 = \$282,065.38

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$282,065.38 to the Transportation Grant \$676.20 = \$282,741.58

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,790.12 from the Total Formula Revenue \$282,741.58 = \$273,951.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,974

Total Formula Revenue per Extended ADMw = \$8,995

Charter Schools Rate( ORS 338.155 ) = 10,161

**Payments**

SSF Total Paid To Date	\$249,626	SSF Estimated Remaining Balance Due	\$24,325.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, South Harney SD 33 - 2022**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,970.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,499.28
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,619.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	17.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.20</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$129,470.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,523.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 36.34

**2020-2021 ADMw** 41.36

**Extended ADMw** 41.36

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00  
Then multiply \$4,630.00 by the Extended ADMw 41.3583 and then by the funding ratio 2.019937314758 = \$386,795.63

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$386,795.63 to the Transportation Grant \$116,523.00 = \$503,318.63

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$31,619.28 from the Total Formula Revenue \$503,318.63 = \$471,699.35

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,352

Total Formula Revenue per Extended ADMw = \$12,170

Charter Schools Rate( ORS 338.155 ) = 10,645

**Payments**

SSF Total Paid To Date	\$421,525	SSF Estimated Remaining Balance Due	\$50,174.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Harney County, Harney County Union High SD 1J - 2023**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,565.92
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$632,365.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,201.26	<b>2020-2021 ADMw</b> 1,299.34	<b>Extended ADMw</b> 1,211.90
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 1211.90225 and then by the funding ratio 2.019937314758 = \$10,868,971.60

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,868,971.60 to the Transportation Grant \$238,000.00 = \$11,106,971.60

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$632,365.92 from the Total Formula Revenue \$11,106,971.60 = \$10,474,605.68

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,969	Total Formula Revenue per Extended ADMw = \$9,165
Charter Schools Rate( ORS 338.155 ) = \$9,048	

**Payments**

SSF Total Paid To Date	\$9,479,624	SSF Estimated Remaining Balance Due	\$994,981.68
Small HS Grant Total Paid To Date	\$14,926	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Hood River County, Hood River County SD - 2024**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,689,166.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$402,329.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,091,495.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.78</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,859.17	<b>2020-2021 ADMw</b> 4,729.53	<b>Extended ADMw</b> 4,859.17
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50  
 Then multiply \$4,544.50 by the Extended ADMw 4859.1744 and then by the funding ratio 2.019937314758 = \$44,605,302.23

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$44,605,302.23 to the Transportation Grant \$1,578,459.40 = \$46,183,761.63

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$14,091,495.40 from the Total Formula Revenue \$46,183,761.63 = \$32,092,266.23

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,180	Total Formula Revenue per Extended ADMw = \$9,504
Charter Schools Rate( ORS 338.155 ) = \$9,180	

**Payments**

SSF Total Paid To Date	\$27,903,513	SSF Estimated Remaining Balance Due	\$4,188,753.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$271,342.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,971,342.06</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.76</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,750.94	<b>2020-2021 ADMw</b> 2,939.85	<b>Extended ADMw</b> 2,939.85
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00  
 Then multiply \$4,519.00 by the Extended ADMw 2939.851 and then by the funding ratio 2.019937314758 = \$26,835,244.29

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,835,244.29 to the Transportation Grant \$1,050,000.00 = \$27,885,244.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,971,342.06 from the Total Formula Revenue \$27,885,244.29 = \$17,913,902.23

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,128	Total Formula Revenue per Extended ADMw = \$9,485
Charter Schools Rate( ORS 338.155 ) = \$9,755	

**Payments**

SSF Total Paid To Date	\$16,622,120	SSF Estimated Remaining Balance Due	\$1,291,782.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Ashland SD 5 - 2041**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,628.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,257,948.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$830,812.50

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,807.36	<b>2020-2021 ADMw</b> 2,900.94	<b>Extended ADMw</b> 2,900.94
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75  
 Then multiply \$4,495.75 by the Extended ADMw 2900.9413 and then by the funding ratio 2.019937314758 = \$26,343,834.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$26,343,834.30 to the Transportation Grant \$830,812.50 = \$27,174,646.80

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,257,948.30 from the Total Formula Revenue \$27,174,646.80 = \$10,916,698.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,081	Total Formula Revenue per Extended ADMw = \$9,368
Charter Schools Rate( ORS 338.155 ) = \$9,384	

**Payments**

SSF Total Paid To Date	\$10,265,289	SSF Estimated Remaining Balance Due	\$651,409.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Central Point SD 6 - 2042**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$531,780.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,881,780.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,440.11	<b>2020-2021 ADMw</b> 5,499.67	<b>Extended ADMw</b> 5,499.67
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
 Then multiply \$4,498.00 by the Extended ADMw 5499.6673 and then by the funding ratio 2.019937314758 = \$49,968,206.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$49,968,206.42 to the Transportation Grant \$1,540,000.00 = \$51,508,206.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$13,881,780.40 from the Total Formula Revenue \$51,508,206.42 = \$37,626,426.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,086	Total Formula Revenue per Extended ADMw = \$9,366
Charter Schools Rate( ORS 338.155 ) = \$9,185	

**Payments**

SSF Total Paid To Date	\$34,494,025	SSF Estimated Remaining Balance Due	\$3,132,401.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Eagle Point SD 9 - 2043**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$460,269.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,160,269.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,015.85	<b>2020-2021 ADMw</b> 4,928.60	<b>Extended ADMw</b> 5,015.85
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 5015.8499 and then by the funding ratio 2.019937314758 = \$45,177,260.90

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$45,177,260.90 to the Transportation Grant \$1,260,000.00 = \$46,437,260.90

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,160,269.86 from the Total Formula Revenue \$46,437,260.90 = \$34,276,991.04

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,007	Total Formula Revenue per Extended ADMw = \$9,258
Charter Schools Rate( ORS 338.155 ) = \$9,007	

**Payments**

SSF Total Paid To Date	\$31,110,618	SSF Estimated Remaining Balance Due	\$3,166,373.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Rogue River SD 35 - 2044**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,690,619.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,283.62
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,909,902.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$947,632.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$663,342.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,280.99	<b>2020-2021 ADMw</b> 1,330.66	<b>Extended ADMw</b> 1,330.66
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25  
 Then multiply \$4,422.25 by the Extended ADMw 1330.6591 and then by the funding ratio 2.019937314758 = \$11,886,335.68

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,886,335.68 to the Transportation Grant \$663,342.40 = \$12,549,678.08

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,909,902.62 from the Total Formula Revenue \$12,549,678.08 = \$8,639,775.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,933	Total Formula Revenue per Extended ADMw = \$9,431
Charter Schools Rate( ORS 338.155 ) = \$9,279	

**Payments**

SSF Total Paid To Date	\$8,008,685	SSF Estimated Remaining Balance Due	\$631,090.46
Small HS Grant Total Paid To Date	\$37,819	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Prospect SD 59 - 2045**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$615,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,968.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$637,968.02</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 374.66	<b>2020-2021 ADMw</b> 358.37	<b>Extended ADMw</b> 374.66
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
 Then multiply \$4,540.00 by the Extended ADMw 374.661 and then by the funding ratio 2.019937314758 = \$3,435,834.47

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,435,834.47 to the Transportation Grant \$168,000.00 = \$3,603,834.47

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$637,968.02 from the Total Formula Revenue \$3,603,834.47 = \$2,965,866.45

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,171	Total Formula Revenue per Extended ADMw = \$9,619
Charter Schools Rate( ORS 338.155 ) = \$9,171	

**Payments**

SSF Total Paid To Date	\$2,616,621	SSF Estimated Remaining Balance Due	\$349,245.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Butte Falls SD 91 - 2046**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,925.56
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$513,725.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 346.74	<b>2020-2021 ADMw</b> 395.20	<b>Extended ADMw</b> 395.20
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
 Then multiply \$4,465.00 by the Extended ADMw 395.2032 and then by the funding ratio 2.019937314758 = \$3,564,345.61

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,564,345.61 to the Transportation Grant \$119,000.00 = \$3,683,345.61

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$513,725.56 from the Total Formula Revenue \$3,683,345.61 = \$3,169,620.05

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,019	Total Formula Revenue per Extended ADMw = \$9,320
Charter Schools Rate( ORS 338.155 ) = 10,280	

**Payments**

SSF Total Paid To Date	\$2,906,994	SSF Estimated Remaining Balance Due	\$262,626.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Pinehurst SD 94 - 2047**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,701.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$224,344.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 47.12

**2020-2021 ADMw** 52.74

**Extended ADMw** 52.74

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50  
Then multiply \$4,342.50 by the Extended ADMw 52.7447 and then by the funding ratio 2.019937314758 = \$462,654.24

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$462,654.24 to the Transportation Grant \$11,900.00 = \$474,554.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$224,344.28 from the Total Formula Revenue \$474,554.24 = \$250,209.96

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,772

Total Formula Revenue per Extended ADMw = \$8,997

Charter Schools Rate( ORS 338.155 ) = \$9,818

**Payments**

SSF Total Paid To Date	\$250,888	SSF Estimated Remaining Balance Due	-\$678.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jackson County, Medford SD 549C - 2048**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,543,840.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,543,840.04</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,350,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,745,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 16,824.77

**2020-2021 ADMw** 16,511.74

**Extended ADMw** 16,824.77

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
Then multiply \$4,465.25 by the Extended ADMw 16824.7727 and then by the funding ratio 2.019937314758 = \$151,751,459.58

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$151,751,459.58 to the Transportation Grant \$3,745,000.00 = \$155,496,459.58

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$44,543,840.04 from the Total Formula Revenue \$155,496,459.58 = \$110,952,619.54

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,020

Total Formula Revenue per Extended ADMw = \$9,242

Charter Schools Rate( ORS 338.155 ) = \$9,020

**Payments**

SSF Total Paid To Date	\$101,595,114	SSF Estimated Remaining Balance Due	\$9,357,505.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jefferson County, Culver SD 4 - 2050**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,098.88
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,978,098.88</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 906.32	<b>2020-2021 ADMw</b> 867.15	<b>Extended ADMw</b> 906.32
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
 Then multiply \$4,488.75 by the Extended ADMw 906.3235 and then by the funding ratio 2.019937314758 = \$8,217,629.39

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,217,629.39 to the Transportation Grant \$276,500.00 = \$8,494,129.39

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,978,098.88 from the Total Formula Revenue \$8,494,129.39 = \$6,516,030.51

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,067	Total Formula Revenue per Extended ADMw = \$9,372
Charter Schools Rate( ORS 338.155 ) = \$9,067	

**Payments**

SSF Total Paid To Date	\$5,786,833	SSF Estimated Remaining Balance Due	\$729,197.51
Small HS Grant Total Paid To Date	\$37,065	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jefferson County, Ashwood SD 8 - 2051**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,317.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,317.36</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 37.00	<b>2020-2021 ADMw</b> 38.29	<b>Extended ADMw</b> 38.29
-----------------------------	-----------------------------	----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
 Then multiply \$4,467.50 by the Extended ADMw 38.29 and then by the funding ratio 2.019937314758 = \$345,531.64

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$345,531.64 to the Transportation Grant \$54,000.00 = \$399,531.64

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,317.36 from the Total Formula Revenue \$399,531.64 = \$398,214.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$10,434
Charter Schools Rate( ORS 338.155 ) = \$9,339	

**Payments**

SSF Total Paid To Date	\$311,885	SSF Estimated Remaining Balance Due	\$86,329.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jefferson County, Black Butte SD 41 - 2052**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$303,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,077.94
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$307,899.94</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.83</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$41,400.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 47.43

2020-2021 ADMw 58.33

Extended ADMw 58.33

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25  
Then multiply \$4,404.25 by the Extended ADMw 58.33 and then by the funding ratio 2.019937314758 = \$518,921.70

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$518,921.70 to the Transportation Grant \$41,400.00 = \$560,321.70

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$307,899.94 from the Total Formula Revenue \$560,321.70 = \$252,421.76

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,896

Total Formula Revenue per Extended ADMw = \$9,606

Charter Schools Rate( ORS 338.155 ) = 10,941

**Payments**

SSF Total Paid To Date	\$259,490	SSF Estimated Remaining Balance Due	-\$7,068.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Jefferson County, Jefferson County SD 509J - 2053**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,425.30
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,630,425.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.18</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,349,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,644,300.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,557.12	<b>2020-2021 ADMw</b> 3,618.35	<b>Extended ADMw</b> 3,618.35
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3618.3504 and then by the funding ratio 2.019937314758 = \$32,491,452.62

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,491,452.62 to the Transportation Grant \$1,644,300.00 = \$34,135,752.62

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,630,425.30 from the Total Formula Revenue \$34,135,752.62 = \$28,505,327.32

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,980	Total Formula Revenue per Extended ADMw = \$9,434
Charter Schools Rate( ORS 338.155 ) = \$9,134	

**Payments**

SSF Total Paid To Date	\$25,996,550	SSF Estimated Remaining Balance Due	\$2,508,777.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Josephine County, Grants Pass SD 7 - 2054**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,305.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,668,305.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,450.38	<b>2020-2021 ADMw</b> 6,535.13	<b>Extended ADMw</b> 6,535.13
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 6535.125 and then by the funding ratio 2.019937314758 = \$59,758,857.46

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$59,758,857.46 to the Transportation Grant \$2,030,000.00 = \$61,788,857.46

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,668,305.80 from the Total Formula Revenue \$61,788,857.46 = \$45,120,551.66

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,144	Total Formula Revenue per Extended ADMw = \$9,455
Charter Schools Rate( ORS 338.155 ) = \$9,264	

**Payments**

SSF Total Paid To Date	\$41,713,741	SSF Estimated Remaining Balance Due	\$3,406,810.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,927,817.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524,059.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,451,876.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,475,297.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,132,707.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,352.44	<b>2020-2021 ADMw</b> 5,402.58	<b>Extended ADMw</b> 5,402.58
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50  
 Then multiply \$4,532.50 by the Extended ADMw 5402.5829 and then by the funding ratio 2.019937314758 = \$49,462,623.14

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$49,462,623.14 to the Transportation Grant \$3,132,707.90 = \$52,595,331.04

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$19,451,876.64 from the Total Formula Revenue \$52,595,331.04 = \$33,143,454.40

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,155	Total Formula Revenue per Extended ADMw = \$9,735
Charter Schools Rate( ORS 338.155 ) = \$9,241	

**Payments**

SSF Total Paid To Date	\$30,023,426	SSF Estimated Remaining Balance Due	\$3,120,028.40
Small HS Grant Total Paid To Date	\$49,251	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Klamath County, Klamath Falls City Schools - 2056**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$307,177.38
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,171,847.38</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,188.64	<b>2020-2021 ADMw</b> 3,307.07	<b>Extended ADMw</b> 3,307.07
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 3307.0736 and then by the funding ratio 2.019937314758 = \$29,873,323.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$29,873,323.87 to the Transportation Grant \$994,000.00 = \$30,867,323.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,171,847.38 from the Total Formula Revenue \$30,867,323.87 = \$23,695,476.49

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,033	Total Formula Revenue per Extended ADMw = \$9,334
Charter Schools Rate( ORS 338.155 ) = \$9,369	

**Payments**

SSF Total Paid To Date	\$21,252,135	SSF Estimated Remaining Balance Due	\$2,443,341.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Klamath County, Klamath County SD - 2057**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,400,772.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$766,758.96
County School Fund	=	\$191,431.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,658,961.96</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.20</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,182,617.90

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 8,640.16	<b>2020-2021 ADMw</b> 8,514.34	<b>Extended ADMw</b> 8,640.16
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00  
 Then multiply \$4,505.00 by the Extended ADMw 8640.1637 and then by the funding ratio 2.019937314758 = \$78,623,913.73

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$78,623,913.73 to the Transportation Grant \$3,182,617.90 = \$81,806,531.63

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,658,961.96 from the Total Formula Revenue \$81,806,531.63 = \$64,147,569.67

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,100	Total Formula Revenue per Extended ADMw = \$9,468
Charter Schools Rate( ORS 338.155 ) = \$9,100	

**Payments**

SSF Total Paid To Date	\$59,031,889	SSF Estimated Remaining Balance Due	\$5,115,680.67
Small HS Grant Total Paid To Date	\$73,132	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lake County, Lake County SD 7 - 2059**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,614.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$80,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,957,614.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$487,099.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,969.30

**2021-2022 Extended ADMw**

2021-2022 ADMw 985.74

2020-2021 ADMw 977.68

Extended ADMw 985.74

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
Then multiply \$4,471.50 by the Extended ADMw 985.7351 and then by the funding ratio 2.019937314758 = \$8,903,306.99

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,903,306.99 to the Transportation Grant \$340,969.30 = \$9,244,276.29

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,957,614.08 from the Total Formula Revenue \$9,244,276.29 = \$6,286,662.21

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,032

Total Formula Revenue per Extended ADMw = \$9,378

Charter Schools Rate( ORS 338.155 ) = \$9,032

**Payments**

SSF Total Paid To Date	\$5,308,883	SSF Estimated Remaining Balance Due	\$977,779.21
Small HS Grant Total Paid To Date	\$40,432	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lake County, Paisley SD 11 - 2060**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,299.00
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$416,799.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 345.77

**2020-2021 ADMw** 328.85

**Extended ADMw** 345.77

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
Then multiply \$4,524.25 by the Extended ADMw 345.7674 and then by the funding ratio 2.019937314758 = \$3,159,865.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,159,865.02 to the Transportation Grant \$39,200.00 = \$3,199,065.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$416,799.00 from the Total Formula Revenue \$3,199,065.02 = \$2,782,266.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,139

Total Formula Revenue per Extended ADMw = \$9,252

Charter Schools Rate( ORS 338.155 ) = \$9,139

**Payments**

SSF Total Paid To Date	\$2,467,364	SSF Estimated Remaining Balance Due	\$314,902.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lake County, North Lake SD 14 - 2061**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,856.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,115,856.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$418,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$334,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 428.38	<b>2020-2021 ADMw</b> 414.68	<b>Extended ADMw</b> 428.38
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25  
 Then multiply \$4,558.25 by the Extended ADMw 428.3841 and then by the funding ratio 2.019937314758 = \$3,944,294.88

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,944,294.88 to the Transportation Grant \$334,400.00 = \$4,278,694.88

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,115,856.50 from the Total Formula Revenue \$4,278,694.88 = \$3,162,838.38

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,207	Total Formula Revenue per Extended ADMw = \$9,988
Charter Schools Rate( ORS 338.155 ) = \$9,207	

**Payments**

SSF Total Paid To Date	\$2,740,080	SSF Estimated Remaining Balance Due	\$422,758.38
Small HS Grant Total Paid To Date	\$14,705	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lake County, Plush SD 18 - 2062**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,556.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,245.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,051.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$99,120.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,208.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 38.53

2020-2021 ADMw 40.38

Extended ADMw 40.38

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
Then multiply \$4,467.50 by the Extended ADMw 40.3829 and then by the funding ratio 2.019937314758 = \$364,418.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$364,418.11 to the Transportation Grant \$89,208.00 = \$453,626.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$49,051.86 from the Total Formula Revenue \$453,626.11 = \$404,574.25

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,024

Total Formula Revenue per Extended ADMw = \$11,233

Charter Schools Rate( ORS 338.155 ) = \$9,457

**Payments**

SSF Total Paid To Date	\$354,909	SSF Estimated Remaining Balance Due	\$49,665.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lake County, Adel SD 21 - 2063**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,036.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$187,036.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,600.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 40.09

**2020-2021 ADMw** 47.27

**Extended ADMw** 47.27

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50  
Then multiply \$4,317.50 by the Extended ADMw 47.2684 and then by the funding ratio 2.019937314758 = \$412,231.47

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$412,231.47 to the Transportation Grant \$48,600.00 = \$460,831.47

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$187,036.34 from the Total Formula Revenue \$460,831.47 = \$273,795.13

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,721

Total Formula Revenue per Extended ADMw = \$9,749

Charter Schools Rate( ORS 338.155 ) = 10,284

**Payments**

SSF Total Paid To Date	\$236,406	SSF Estimated Remaining Balance Due	\$37,389.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Pleasant Hill SD 1 - 2081**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,248,433.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,922.14
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,402,355.14</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,092.92	<b>2020-2021 ADMw</b> 1,166.89	<b>Extended ADMw</b> 1,166.89
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25  
 Then multiply \$4,463.25 by the Extended ADMw 1166.888 and then by the funding ratio 2.019937314758 = \$10,520,061.52

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,520,061.52 to the Transportation Grant \$420,000.00 = \$10,940,061.52

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,402,355.14 from the Total Formula Revenue \$10,940,061.52 = \$7,537,706.38

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,015	Total Formula Revenue per Extended ADMw = \$9,375
Charter Schools Rate( ORS 338.155 ) = \$9,626	

**Payments**

SSF Total Paid To Date	\$7,025,386	SSF Estimated Remaining Balance Due	\$512,320.38
Small HS Grant Total Paid To Date	\$60,490	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Eugene SD 4J - 2082**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$78,872,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,121,191.20
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$81,243,191.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 19,085.64	<b>2020-2021 ADMw</b> 19,101.97	<b>Extended ADMw</b> 19,101.97
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 19101.9677 and then by the funding ratio 2.019937314758 = \$173,390,343.18

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$173,390,343.18 to the Transportation Grant \$6,230,263.20 = \$179,620,606.38

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$81,243,191.20 from the Total Formula Revenue \$179,620,606.38 = \$98,377,415.18

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,077	Total Formula Revenue per Extended ADMw = \$9,403
Charter Schools Rate( ORS 338.155 ) = \$9,085	

**Payments**

SSF Total Paid To Date	\$90,290,156	SSF Estimated Remaining Balance Due	\$8,087,259.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Springfield SD 19 - 2083**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,839,967.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,248,278.28
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,278,245.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 11,785.71	<b>2020-2021 ADMw</b> 11,712.97	<b>Extended ADMw</b> 11,785.71
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
 Then multiply \$4,508.00 by the Extended ADMw 11785.7085 and then by the funding ratio 2.019937314758 = \$107,319,216.85

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$107,319,216.85 to the Transportation Grant \$3,927,000.00 = \$111,246,216.85

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,278,245.28 from the Total Formula Revenue \$111,246,216.85 = \$80,967,971.57

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,106	Total Formula Revenue per Extended ADMw = \$9,439
Charter Schools Rate( ORS 338.155 ) = \$9,106	

**Payments**

SSF Total Paid To Date	\$72,889,299	SSF Estimated Remaining Balance Due	\$8,078,672.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Fern Ridge SD 28J - 2084**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,924,304.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$181,492.42
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,156,796.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,169,966.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$818,976.20

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,618.39      **2020-2021 ADMw** 1,663.44      **Extended ADMw** 1,649.83

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 1649.8268 and then by the funding ratio 2.019937314758 = \$15,010,623.55

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$15,010,623.55 to the Transportation Grant \$818,976.20 = \$15,829,599.75

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,156,796.42 from the Total Formula Revenue \$15,829,599.75 = \$10,672,803.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,098      Total Formula Revenue per Extended ADMw = \$9,595  
Charter Schools Rate( ORS 338.155 ) = \$9,275

**Payments**

SSF Total Paid To Date	\$9,891,161	SSF Estimated Remaining Balance Due	\$781,642.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Mapleton SD 32 - 2085**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$737,206.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,364.96
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$771,981.96</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 278.17

**2020-2021 ADMw** 274.90

**Extended ADMw** 278.17

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
Then multiply \$4,427.25 by the Extended ADMw 278.1684 and then by the funding ratio 2.019937314758 = \$2,487,595.32

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,487,595.32 to the Transportation Grant \$200,000.00 = \$2,687,595.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$771,981.96 from the Total Formula Revenue \$2,687,595.32 = \$1,915,613.36

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,943

Total Formula Revenue per Extended ADMw = \$9,662

Charter Schools Rate( ORS 338.155 ) = \$8,943

**Payments**

SSF Total Paid To Date	\$1,717,892	SSF Estimated Remaining Balance Due	\$197,721.36
Small HS Grant Total Paid To Date	\$8,240	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Creswell SD 40 - 2086**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,709,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,037.66
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,911,528.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,340.69	<b>2020-2021 ADMw</b> 1,364.15	<b>Extended ADMw</b> 1,364.15
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
 Then multiply \$4,493.00 by the Extended ADMw 1364.1531 and then by the funding ratio 2.019937314758 = \$12,380,478.35

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$12,380,478.35 to the Transportation Grant \$676,200.00 = \$13,056,678.35

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,911,528.66 from the Total Formula Revenue \$13,056,678.35 = \$9,145,149.69

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,076	Total Formula Revenue per Extended ADMw = \$9,571
Charter Schools Rate( ORS 338.155 ) = \$9,234	

**Payments**

SSF Total Paid To Date	\$8,668,039	SSF Estimated Remaining Balance Due	\$477,110.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, South Lane SD 45J3 - 2087**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,696,986.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,176.72
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,124,162.72</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,427,772.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,699,440.40

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 3,417.93

**2020-2021 ADMw** 3,322.07

**Extended ADMw** 3,417.93

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 3417.9264 and then by the funding ratio 2.019937314758 = \$30,866,044.92

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$30,866,044.92 to the Transportation Grant \$1,699,440.40 = \$32,565,485.32

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,124,162.72 from the Total Formula Revenue \$32,565,485.32 = \$24,441,322.60

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,031

Total Formula Revenue per Extended ADMw = \$9,528

Charter Schools Rate( ORS 338.155 ) = \$9,031

**Payments**

SSF Total Paid To Date	\$22,133,717	SSF Estimated Remaining Balance Due	\$2,307,605.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Bethel SD 52 - 2088**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,951,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$676,686.86
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,828,601.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,389.73	<b>2020-2021 ADMw</b> 6,369.56	<b>Extended ADMw</b> 6,389.73
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
 Then multiply \$4,486.50 by the Extended ADMw 6389.7261 and then by the funding ratio 2.019937314758 = \$57,906,565.39

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$57,906,565.39 to the Transportation Grant \$1,925,000.00 = \$59,831,565.39

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,828,601.86 from the Total Formula Revenue \$59,831,565.39 = \$41,002,963.53

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,062	Total Formula Revenue per Extended ADMw = \$9,364
Charter Schools Rate( ORS 338.155 ) = \$9,062	

**Payments**

SSF Total Paid To Date	\$37,810,566	SSF Estimated Remaining Balance Due	\$3,192,397.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,043.36
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,416,043.36</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$300,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 399.13	<b>2020-2021 ADMw</b> 395.61	<b>Extended ADMw</b> 399.13
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 399.1325 and then by the funding ratio 2.019937314758 = \$3,600,791.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,600,791.82 to the Transportation Grant \$300,000.00 = \$3,900,791.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,416,043.36 from the Total Formula Revenue \$3,900,791.82 = \$2,484,748.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,022	Total Formula Revenue per Extended ADMw = \$9,773
Charter Schools Rate( ORS 338.155 ) = \$9,022	

**Payments**

SSF Total Paid To Date	\$2,213,685	SSF Estimated Remaining Balance Due	\$271,063.46
Small HS Grant Total Paid To Date	\$15,398	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, McKenzie SD 68 - 2090**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,566.58
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,786,979.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,067.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 324.93	<b>2020-2021 ADMw</b> 346.82	<b>Extended ADMw</b> 346.82
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25  
 Then multiply \$4,407.25 by the Extended ADMw 346.8242 and then by the funding ratio 2.019937314758 = \$3,087,556.91

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,087,556.91 to the Transportation Grant \$266,067.20 = \$3,353,624.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,786,979.58 from the Total Formula Revenue \$3,353,624.11 = \$1,566,644.53

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,902	Total Formula Revenue per Extended ADMw = \$9,670
Charter Schools Rate( ORS 338.155 ) = \$9,502	

**Payments**

SSF Total Paid To Date	\$1,430,603	SSF Estimated Remaining Balance Due	\$136,041.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Junction City SD 69 - 2091**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$207,572.00
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,038,040.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,882.64	<b>2020-2021 ADMw</b> 1,873.97	<b>Extended ADMw</b> 1,882.64
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 1882.6417 and then by the funding ratio 2.019937314758 = \$17,048,984.79

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$17,048,984.79 to the Transportation Grant \$966,000.00 = \$18,014,984.79

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,038,040.00 from the Total Formula Revenue \$18,014,984.79 = \$11,976,944.79

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,056	Total Formula Revenue per Extended ADMw = \$9,569
Charter Schools Rate( ORS 338.155 ) = \$9,056	

**Payments**

SSF Total Paid To Date	\$11,035,290	SSF Estimated Remaining Balance Due	\$941,654.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Lowell SD 71 - 2092**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,803.30
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,518,803.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$712,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,411.56	<b>2020-2021 ADMw</b> 1,524.71	<b>Extended ADMw</b> 1,524.71
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75  
 Then multiply \$4,342.75 by the Extended ADMw 1524.705 and then by the funding ratio 2.019937314758 = \$13,374,838.47

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,374,838.47 to the Transportation Grant \$498,400.00 = \$13,873,238.47

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,518,803.30 from the Total Formula Revenue \$13,873,238.47 = \$12,354,435.17

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,772	Total Formula Revenue per Extended ADMw = \$9,099
Charter Schools Rate( ORS 338.155 ) = \$9,475	

**Payments**

SSF Total Paid To Date	\$11,515,019	SSF Estimated Remaining Balance Due	\$839,416.17
Small HS Grant Total Paid To Date	\$24,605	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Oakridge SD 76 - 2093**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,209.64
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,556,926.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$432,266.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$302,586.20

**2021-2022 Extended ADMw**

2021-2022 ADMw 705.23

2020-2021 ADMw 720.47

Extended ADMw 720.47

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00  
Then multiply \$4,462.00 by the Extended ADMw 720.4662 and then by the funding ratio 2.019937314758 = \$6,493,533.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,493,533.26 to the Transportation Grant \$302,586.20 = \$6,796,119.46

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,556,926.64 from the Total Formula Revenue \$6,796,119.46 = \$5,239,192.82

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,013

Total Formula Revenue per Extended ADMw = \$9,433

Charter Schools Rate( ORS 338.155 ) = \$9,208

**Payments**

SSF Total Paid To Date	\$4,737,514	SSF Estimated Remaining Balance Due	\$501,678.82
Small HS Grant Total Paid To Date	\$27,894	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Marcola SD 79J - 2094**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,350.70
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,067,522.70</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$264,966.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$185,476.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 982.85	<b>2020-2021 ADMw</b> 952.98	<b>Extended ADMw</b> 982.85
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 982.85 and then by the funding ratio 2.019937314758 = \$8,911,991.00

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,911,991.00 to the Transportation Grant \$185,476.20 = \$9,097,467.20

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,067,522.70 from the Total Formula Revenue \$9,097,467.20 = \$8,029,944.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,067	Total Formula Revenue per Extended ADMw = \$9,256
Charter Schools Rate( ORS 338.155 ) = \$9,067	

**Payments**

SSF Total Paid To Date	\$7,360,792	SSF Estimated Remaining Balance Due	\$669,152.50
Small HS Grant Total Paid To Date	\$17,259	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Blachly SD 90 - 2095**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,497.60
County School Fund	=	\$2,000.00
State Managed Timber	=	\$592,701.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$956,423.60</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 523.54	<b>2020-2021 ADMw</b> 372.88	<b>Extended ADMw</b> 523.54
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75  
 Then multiply \$4,552.75 by the Extended ADMw 523.54 and then by the funding ratio 2.019937314758 = \$4,814,614.99

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,814,614.99 to the Transportation Grant \$140,000.00 = \$4,954,614.99

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$956,423.60 from the Total Formula Revenue \$4,954,614.99 = \$3,998,191.39

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,196	Total Formula Revenue per Extended ADMw = \$9,464
Charter Schools Rate( ORS 338.155 ) = \$9,196	

**Payments**

SSF Total Paid To Date	\$3,289,246	SSF Estimated Remaining Balance Due	\$708,945.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lane County, Siuslaw SD 97J - 2096**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,520,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,238.50
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,719,853.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,056,180.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$739,326.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,416.86	<b>2020-2021 ADMw</b> 1,453.78	<b>Extended ADMw</b> 1,453.78
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00  
 Then multiply \$4,457.00 by the Extended ADMw 1453.7821 and then by the funding ratio 2.019937314758 = \$13,088,197.61

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,088,197.61 to the Transportation Grant \$739,326.00 = \$13,827,523.61

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,719,853.50 from the Total Formula Revenue \$13,827,523.61 = \$6,107,670.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,003	Total Formula Revenue per Extended ADMw = \$9,511
Charter Schools Rate( ORS 338.155 ) = \$9,237	

**Payments**

SSF Total Paid To Date	\$5,746,303	SSF Estimated Remaining Balance Due	\$361,367.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Lincoln County, Lincoln County SD - 2097**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,476,194.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$610,045.68
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$41,886,239.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,522,998.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,166,098.60

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 6,618.02      **2020-2021 ADMw** 6,449.35      **Extended ADMw** 6,618.02

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50  
Then multiply \$4,429.50 by the Extended ADMw 6618.0196 and then by the funding ratio 2.019937314758 = \$59,213,488.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$59,213,488.41 to the Transportation Grant \$3,166,098.60 = \$62,379,587.01

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$41,886,239.68 from the Total Formula Revenue \$62,379,587.01 = \$20,493,347.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,947      Total Formula Revenue per Extended ADMw = \$9,426  
Charter Schools Rate( ORS 338.155 ) = \$8,947

**Payments**

SSF Total Paid To Date	\$18,940,892	SSF Estimated Remaining Balance Due	\$1,552,455.33
Small HS Grant Total Paid To Date	\$69,974	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Harrisburg SD 7J - 2099**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.26
County School Fund	=	\$65,694.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,331,805.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 941.46	<b>2020-2021 ADMw</b> 924.90	<b>Extended ADMw</b> 941.46
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
 Then multiply \$4,467.75 by the Extended ADMw 941.4636 and then by the funding ratio 2.019937314758 = \$8,496,308.81

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,496,308.81 to the Transportation Grant \$196,133.00 = \$8,692,441.81

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,331,805.26 from the Total Formula Revenue \$8,692,441.81 = \$6,360,636.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,025	Total Formula Revenue per Extended ADMw = \$9,233
Charter Schools Rate( ORS 338.155 ) = \$9,025	

**Payments**

SSF Total Paid To Date	\$5,829,354	SSF Estimated Remaining Balance Due	\$531,282.55
Small HS Grant Total Paid To Date	\$42,998	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Greater Albany Public SD 8J - 2100**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$27,785,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,139,189.84
County School Fund	=	\$91,000.00
State Managed Timber	=	\$260,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$29,275,189.84</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,440,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,808,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 10,698.43	<b>2020-2021 ADMw</b> 10,615.22	<b>Extended ADMw</b> 10,698.43
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
 Then multiply \$4,475.75 by the Extended ADMw 10698.4295 and then by the funding ratio 2.019937314758 = \$96,721,660.00

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$96,721,660.00 to the Transportation Grant \$3,808,000.00 = \$100,529,660.00

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$29,275,189.84 from the Total Formula Revenue \$100,529,660.00 = \$71,254,470.16

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,041	Total Formula Revenue per Extended ADMw = \$9,397
Charter Schools Rate( ORS 338.155 ) = \$9,041	

**Payments**

SSF Total Paid To Date	\$56,061,706	SSF Estimated Remaining Balance Due	\$15,192,764.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Lebanon Community SD 9 - 2101**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,673,719.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$453,354.56
County School Fund	=	\$50,000.00
State Managed Timber	=	\$135,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,312,073.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,018,026.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,412,618.20

**2021-2022 Extended ADMw**

2021-2022 ADMw 4,707.26

2020-2021 ADMw 4,419.97

Extended ADMw 4,707.26

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25  
Then multiply \$4,471.25 by the Extended ADMw 4707.2566 and then by the funding ratio 2.019937314758 = \$42,514,269.21

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$42,514,269.21 to the Transportation Grant \$1,412,618.20 = \$43,926,887.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$12,312,073.56 from the Total Formula Revenue \$43,926,887.41 = \$31,614,813.85

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,032

Total Formula Revenue per Extended ADMw = \$9,332

Charter Schools Rate( ORS 338.155 ) = \$9,032

**Payments**

SSF Total Paid To Date	\$29,019,073	SSF Estimated Remaining Balance Due	\$2,595,740.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Sweet Home SD 55 - 2102**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,275,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$256,542.62
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,581,542.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.72</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,572.89	<b>2020-2021 ADMw</b> 2,511.68	<b>Extended ADMw</b> 2,572.89
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00  
 Then multiply \$4,482.00 by the Extended ADMw 2572.8874 and then by the funding ratio 2.019937314758 = \$23,293,273.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$23,293,273.41 to the Transportation Grant \$1,155,000.00 = \$24,448,273.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,581,542.62 from the Total Formula Revenue \$24,448,273.41 = \$18,866,730.79

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,053	Total Formula Revenue per Extended ADMw = \$9,502
Charter Schools Rate( ORS 338.155 ) = \$9,053	

**Payments**

SSF Total Paid To Date	\$17,639,596	SSF Estimated Remaining Balance Due	\$1,227,134.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Scio SD 95 - 2103**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,996.92
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,784,508.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,063.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,254.92	<b>2020-2021 ADMw</b> 3,053.03	<b>Extended ADMw</b> 2,393.43
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75  
 Then multiply \$4,417.75 by the Extended ADMw 2393.43075 and then by the funding ratio 2.019937314758 = \$21,357,966.16

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$21,357,966.16 to the Transportation Grant \$420,063.70 = \$21,778,029.86

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,784,508.92 from the Total Formula Revenue \$21,778,029.86 = \$19,993,520.94

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,924	Total Formula Revenue per Extended ADMw = \$9,099
Charter Schools Rate( ORS 338.155 ) = \$9,472	

**Payments**

SSF Total Paid To Date	\$23,170,077	SSF Estimated Remaining Balance Due	-\$3,176,556.06
Small HS Grant Total Paid To Date	\$41,403	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Santiam Canyon SD 129J - 2104**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,975.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,952.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,816,427.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,100.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,970.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 3,820.57

**2020-2021 ADMw** 5,607.34

**Extended ADMw** 4,163.37

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75  
Then multiply \$4,465.75 by the Extended ADMw 4163.3735 and then by the funding ratio 2.019937314758 = \$37,555,856.64

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$37,555,856.64 to the Transportation Grant \$221,970.00 = \$37,777,826.64

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,816,427.62 from the Total Formula Revenue \$37,777,826.64 = \$33,961,399.02

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,021

Total Formula Revenue per Extended ADMw = \$9,074

Charter Schools Rate( ORS 338.155 ) = \$9,830

**Payments**

SSF Total Paid To Date	\$42,174,704	SSF Estimated Remaining Balance Due	-\$8,213,304.98
Small HS Grant Total Paid To Date	\$30,340	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Linn County, Central Linn SD 552 - 2105**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,034.20
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,505,708.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,658.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$430,960.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 729.85	<b>2020-2021 ADMw</b> 764.66	<b>Extended ADMw</b> 764.66
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75  
 Then multiply \$4,422.75 by the Extended ADMw 764.6598 and then by the funding ratio 2.019937314758 = \$6,831,224.25

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,831,224.25 to the Transportation Grant \$430,960.60 = \$7,262,184.85

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,505,708.20 from the Total Formula Revenue \$7,262,184.85 = \$3,756,476.65

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,934	Total Formula Revenue per Extended ADMw = \$9,497
Charter Schools Rate( ORS 338.155 ) = \$9,360	

**Payments**

SSF Total Paid To Date	\$3,417,305	SSF Estimated Remaining Balance Due	\$339,171.65
Small HS Grant Total Paid To Date	\$39,861	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Jordan Valley SD 3 - 2107**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$178,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,552.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$183,552.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$204,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$183,600.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 168.48

**2020-2021 ADMw** 157.65

**Extended ADMw** 168.48

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
Then multiply \$4,506.50 by the Extended ADMw 168.4825 and then by the funding ratio 2.019937314758 = \$1,533,670.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,533,670.51 to the Transportation Grant \$183,600.00 = \$1,717,270.51

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$183,552.46 from the Total Formula Revenue \$1,717,270.51 = \$1,533,718.05

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,103

Total Formula Revenue per Extended ADMw = \$10,193

Charter Schools Rate( ORS 338.155 ) = \$9,103

**Payments**

SSF Total Paid To Date	\$1,347,754	SSF Estimated Remaining Balance Due	\$185,964.05
Small HS Grant Total Paid To Date	\$3,141	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Ontario SD 8C - 2108**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$259,015.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,009,015.22</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,221.29	<b>2020-2021 ADMw</b> 3,298.77	<b>Extended ADMw</b> 3,298.77
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 3298.7653 and then by the funding ratio 2.019937314758 = \$29,796,607.85

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$29,796,607.85 to the Transportation Grant \$700,000.00 = \$30,496,607.85

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$5,009,015.22 from the Total Formula Revenue \$30,496,607.85 = \$25,487,592.63

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,033	Total Formula Revenue per Extended ADMw = \$9,245
Charter Schools Rate( ORS 338.155 ) = \$9,250	

**Payments**

SSF Total Paid To Date	\$23,086,090	SSF Estimated Remaining Balance Due	\$2,401,502.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Juntura SD 12 - 2109**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$64,522.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$611.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$65,133.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 30.08

2020-2021 ADMw 33.41

Extended ADMw 33.41

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50  
Then multiply \$4,217.50 by the Extended ADMw 33.407 and then by the funding ratio 2.019937314758 = \$284,597.09

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$284,597.09 to the Transportation Grant \$18,000.00 = \$302,597.09

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$65,133.12 from the Total Formula Revenue \$302,597.09 = \$237,463.97

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,519

Total Formula Revenue per Extended ADMw = \$9,058

Charter Schools Rate( ORS 338.155 ) = \$9,462

**Payments**

SSF Total Paid To Date	\$205,807	SSF Estimated Remaining Balance Due	\$31,656.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Nyssa SD 26 - 2110**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,012,894.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,603.62
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,143,897.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.03</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$331,300.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,525.53	<b>2020-2021 ADMw</b> 1,540.67	<b>Extended ADMw</b> 1,540.67
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75  
 Then multiply \$4,575.75 by the Extended ADMw 1540.6653 and then by the funding ratio 2.019937314758 = \$14,239,950.57

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,239,950.57 to the Transportation Grant \$331,300.20 = \$14,571,250.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,143,897.62 from the Total Formula Revenue \$14,571,250.77 = \$13,427,353.15

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,243	Total Formula Revenue per Extended ADMw = \$9,458
Charter Schools Rate( ORS 338.155 ) = \$9,334	

**Payments**

SSF Total Paid To Date	\$12,211,141	SSF Estimated Remaining Balance Due	\$1,216,212.15
Small HS Grant Total Paid To Date	\$63,826	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Annex SD 29 - 2111**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,389.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$201,389.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$74,984.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$52,488.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 170.82	<b>2020-2021 ADMw</b> 155.76	<b>Extended ADMw</b> 170.82
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50  
 Then multiply \$4,849.50 by the Extended ADMw 170.82 and then by the funding ratio 2.019937314758 = \$1,673,299.08

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,673,299.08 to the Transportation Grant \$52,488.80 = \$1,725,787.88

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$201,389.58 from the Total Formula Revenue \$1,725,787.88 = \$1,524,398.30

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,796	Total Formula Revenue per Extended ADMw = \$10,103
Charter Schools Rate( ORS 338.155 ) = \$9,796	

**Payments**

SSF Total Paid To Date	\$1,367,336	SSF Estimated Remaining Balance Due	\$157,062.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Malheur County SD 51 - 2112**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28.68
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$863.34)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,265.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 2.08

**2020-2021 ADMw** 0.28

**Extended ADMw** 2.08

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 2.0825 and then by the funding ratio 2.019937314758 = \$18,929.34

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$18,929.34 to the Transportation Grant \$336.00 = \$19,265.34

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$19,265.34 from the Total Formula Revenue \$19,265.34 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,090

Total Formula Revenue per Extended ADMw = \$9,251

Charter Schools Rate( ORS 338.155 ) = \$9,090

**Payments**

SSF Total Paid To Date	\$588	SSF Estimated Remaining Balance Due	-\$588.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Adrian SD 61 - 2113**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$392,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,761.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$420,761.86</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.36</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 441.05	<b>2020-2021 ADMw</b> 439.60	<b>Extended ADMw</b> 441.05
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00  
 Then multiply \$4,659.00 by the Extended ADMw 441.0477 and then by the funding ratio 2.019937314758 = \$4,150,650.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,150,650.49 to the Transportation Grant \$161,000.00 = \$4,311,650.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$420,761.86 from the Total Formula Revenue \$4,311,650.49 = \$3,890,888.63

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,411	Total Formula Revenue per Extended ADMw = \$9,776
Charter Schools Rate( ORS 338.155 ) = \$9,411	

**Payments**

SSF Total Paid To Date	\$3,460,370	SSF Estimated Remaining Balance Due	\$430,518.63
Small HS Grant Total Paid To Date	\$15,683	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Harper SD 66 - 2114**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$124,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,293.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$145,293.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 370.93	<b>2020-2021 ADMw</b> 347.18	<b>Extended ADMw</b> 370.93
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75  
 Then multiply \$4,647.75 by the Extended ADMw 370.9307 and then by the funding ratio 2.019937314758 = \$3,482,358.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,482,358.12 to the Transportation Grant \$288,000.00 = \$3,770,358.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$145,293.90 from the Total Formula Revenue \$3,770,358.12 = \$3,625,064.22

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,388	Total Formula Revenue per Extended ADMw = \$10,165
Charter Schools Rate( ORS 338.155 ) = \$9,388	

**Payments**

SSF Total Paid To Date	\$3,038,491	SSF Estimated Remaining Balance Due	\$586,573.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Arock SD 81 - 2115**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,716.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$77,716.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$90,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$81,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 41.92                      2020-2021 ADMw 43.01                      Extended ADMw 43.01

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 43.005 and then by the funding ratio 2.019937314758 = \$388,514.47

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$388,514.47 to the Transportation Grant \$81,000.00 = \$469,514.47

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$77,716.30 from the Total Formula Revenue \$469,514.47 = \$391,798.17

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,034                      Total Formula Revenue per Extended ADMw = \$10,918  
Charter Schools Rate( ORS 338.155 ) = \$9,269

**Payments**

SSF Total Paid To Date	\$384,833	SSF Estimated Remaining Balance Due	\$6,965.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Malheur County, Vale SD 84 - 2116**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,484.20
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,066,784.20</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.29</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$638,086.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$446,660.20

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,152.33	<b>2020-2021 ADMw</b> 1,098.45	<b>Extended ADMw</b> 1,152.33
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25  
 Then multiply \$4,582.25 by the Extended ADMw 1152.3336 and then by the funding ratio 2.019937314758 = \$10,665,835.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,665,835.89 to the Transportation Grant \$446,660.20 = \$11,112,496.09

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,066,784.20 from the Total Formula Revenue \$11,112,496.09 = \$9,045,711.89

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,256	Total Formula Revenue per Extended ADMw = \$9,643
Charter Schools Rate( ORS 338.155 ) = \$9,256	

**Payments**

SSF Total Paid To Date	\$7,996,513	SSF Estimated Remaining Balance Due	\$1,049,198.89
Small HS Grant Total Paid To Date	\$45,690	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Gervais SD 1 - 2137**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,850.50
County School Fund	=	\$145,470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,083,846.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.02</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$595,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,671.29	<b>2020-2021 ADMw</b> 1,864.00	<b>Extended ADMw</b> 1,770.72
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
 Then multiply \$4,474.50 by the Extended ADMw 1770.72225 and then by the funding ratio 2.019937314758 = \$16,004,158.69

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,004,158.69 to the Transportation Grant \$595,000.00 = \$16,599,158.69

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,083,846.50 from the Total Formula Revenue \$16,599,158.69 = \$13,515,312.19

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,038	Total Formula Revenue per Extended ADMw = \$9,374
Charter Schools Rate( ORS 338.155 ) = \$9,576	

**Payments**

SSF Total Paid To Date	\$12,614,648	SSF Estimated Remaining Balance Due	\$900,664.19
Small HS Grant Total Paid To Date	\$62,282	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Silver Falls SD 4J - 2138**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,477.28
County School Fund	=	\$25,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,661,477.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 4,115.02	<b>2020-2021 ADMw</b> 4,154.97	<b>Extended ADMw</b> 4,154.97
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 4154.9698 and then by the funding ratio 2.019937314758 = \$38,008,795.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$38,008,795.82 to the Transportation Grant \$1,911,000.00 = \$39,919,795.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,661,477.28 from the Total Formula Revenue \$39,919,795.82 = \$30,258,318.54

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,148	Total Formula Revenue per Extended ADMw = \$9,608
Charter Schools Rate( ORS 338.155 ) = \$9,237	

**Payments**

SSF Total Paid To Date	\$27,806,253	SSF Estimated Remaining Balance Due	\$2,452,065.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Cascade SD 5 - 2139**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,387,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283,608.62
County School Fund	=	\$22,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,693,302.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,027,555.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$719,288.50

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,010.59	<b>2020-2021 ADMw</b> 2,901.95	<b>Extended ADMw</b> 3,010.59
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50  
 Then multiply \$4,507.50 by the Extended ADMw 3010.5942 and then by the funding ratio 2.019937314758 = \$27,411,061.13

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$27,411,061.13 to the Transportation Grant \$719,288.50 = \$28,130,349.63

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,693,302.62 from the Total Formula Revenue \$28,130,349.63 = \$21,437,047.01

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,105	Total Formula Revenue per Extended ADMw = \$9,344
Charter Schools Rate( ORS 338.155 ) = \$9,105	

**Payments**

SSF Total Paid To Date	\$19,479,231	SSF Estimated Remaining Balance Due	\$1,957,816.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Jefferson SD 14J - 2140**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,875.84
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,502,449.84</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 1,012.13

**2020-2021 ADMw** 1,004.77

**Extended ADMw** 1,012.13

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
Then multiply \$4,514.50 by the Extended ADMw 1012.1299 and then by the funding ratio 2.019937314758 = \$9,229,619.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,229,619.65 to the Transportation Grant \$464,791.60 = \$9,694,411.25

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,502,449.84 from the Total Formula Revenue \$9,694,411.25 = \$7,191,961.41

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,119

Total Formula Revenue per Extended ADMw = \$9,578

Charter Schools Rate( ORS 338.155 ) = \$9,119

**Payments**

SSF Total Paid To Date	\$6,707,274	SSF Estimated Remaining Balance Due	\$484,687.41
Small HS Grant Total Paid To Date	\$47,347	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, North Marion SD 15 - 2141**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,083,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,172.60
County School Fund	=	\$76,247.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,361,419.60</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,219,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$853,300.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,111.47	<b>2020-2021 ADMw</b> 2,194.64	<b>Extended ADMw</b> 2,194.64
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
 Then multiply \$4,492.50 by the Extended ADMw 2194.6377 and then by the funding ratio 2.019937314758 = \$19,915,389.89

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$19,915,389.89 to the Transportation Grant \$853,300.00 = \$20,768,689.89

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,361,419.60 from the Total Formula Revenue \$20,768,689.89 = \$16,407,270.29

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,075	Total Formula Revenue per Extended ADMw = \$9,463
Charter Schools Rate( ORS 338.155 ) = \$9,432	

**Payments**

SSF Total Paid To Date	\$14,920,034	SSF Estimated Remaining Balance Due	\$1,487,236.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Salem-Keizer SD 24J - 2142**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,614,782.12
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,214,782.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 50,309.77

**2020-2021 ADMw** 49,723.67

**Extended ADMw** 50,309.77

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75

Then multiply \$4,483.75 by the Extended ADMw 50309.7656 and then by the funding ratio 2.019937314758 = \$455,650,210.94

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$455,650,210.94 to the Transportation Grant \$13,370,000.00 = \$469,020,210.94

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$96,214,782.12 from the Total Formula Revenue \$469,020,210.94 = \$372,805,428.82

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,057

Total Formula Revenue per Extended ADMw = \$9,323

Charter Schools Rate( ORS 338.155 ) = \$9,057

**Payments**

SSF Total Paid To Date	\$338,246,923	SSF Estimated Remaining Balance Due	\$34,558,505.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, North Santiam SD 29J - 2143**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,057.46
County School Fund	=	\$45,000.00
State Managed Timber	=	\$1,875,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,941,057.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,419.05	<b>2020-2021 ADMw</b> 2,470.95	<b>Extended ADMw</b> 2,470.95
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50  
 Then multiply \$4,452.50 by the Extended ADMw 2470.9464 and then by the funding ratio 2.019937314758 = \$22,223,125.81

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$22,223,125.81 to the Transportation Grant \$525,000.00 = \$22,748,125.81

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,941,057.46 from the Total Formula Revenue \$22,748,125.81 = \$13,807,068.35

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,994	Total Formula Revenue per Extended ADMw = \$9,206
Charter Schools Rate( ORS 338.155 ) = \$9,187	

**Payments**

SSF Total Paid To Date	\$13,077,431	SSF Estimated Remaining Balance Due	\$729,637.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, St Paul SD 45 - 2144**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,375.38
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$926,875.38</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.02</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 419.59

**2020-2021 ADMw** 412.84

**Extended ADMw** 419.59

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50  
Then multiply \$4,550.50 by the Extended ADMw 419.5925 and then by the funding ratio 2.019937314758 = \$3,856,778.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,856,778.77 to the Transportation Grant \$59,500.00 = \$3,916,278.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$926,875.38 from the Total Formula Revenue \$3,916,278.77 = \$2,989,403.39

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,192

Total Formula Revenue per Extended ADMw = \$9,334

Charter Schools Rate( ORS 338.155 ) = \$9,192

**Payments**

SSF Total Paid To Date	\$2,674,971	SSF Estimated Remaining Balance Due	\$314,432.39
Small HS Grant Total Paid To Date	\$19,750	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Mt Angel SD 91 - 2145**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,338,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,136.30
County School Fund	=	\$74,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,485,866.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.50</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$207,048.10

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 842.20

**2020-2021 ADMw** 842.09

**Extended ADMw** 842.20

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50  
Then multiply \$4,512.50 by the Extended ADMw 842.1988 and then by the funding ratio 2.019937314758 = \$7,676,614.38

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,676,614.38 to the Transportation Grant \$207,048.10 = \$7,883,662.48

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,485,866.30 from the Total Formula Revenue \$7,883,662.48 = \$6,397,796.18

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,115

Total Formula Revenue per Extended ADMw = \$9,361

Charter Schools Rate( ORS 338.155 ) = \$9,115

**Payments**

SSF Total Paid To Date	\$5,945,720	SSF Estimated Remaining Balance Due	\$452,076.18
Small HS Grant Total Paid To Date	\$37,931	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Marion County, Woodburn SD 103 - 2146**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$621,184.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,396,184.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,058.38	<b>2020-2021 ADMw</b> 7,260.59	<b>Extended ADMw</b> 7,260.59
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 7260.5936 and then by the funding ratio 2.019937314758 = \$65,721,761.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$65,721,761.28 to the Transportation Grant \$1,925,000.00 = \$67,646,761.28

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,396,184.80 from the Total Formula Revenue \$67,646,761.28 = \$58,250,576.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,052	Total Formula Revenue per Extended ADMw = \$9,317
Charter Schools Rate( ORS 338.155 ) = \$9,311	

**Payments**

SSF Total Paid To Date	\$52,700,380	SSF Estimated Remaining Balance Due	\$5,550,196.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Morrow County, Morrow SD 1 - 2147**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,827.56
County School Fund	=	\$28,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$185,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,300,427.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,078.12	<b>2020-2021 ADMw</b> 3,074.86	<b>Extended ADMw</b> 3,078.12
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 3078.1198 and then by the funding ratio 2.019937314758 = \$27,853,334.11

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$27,853,334.11 to the Transportation Grant \$672,000.00 = \$28,525,334.11

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$10,300,427.56 from the Total Formula Revenue \$28,525,334.11 = \$18,224,906.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,049	Total Formula Revenue per Extended ADMw = \$9,267
Charter Schools Rate( ORS 338.155 ) = \$9,049	

**Payments**

SSF Total Paid To Date	\$16,514,668	SSF Estimated Remaining Balance Due	\$1,710,238.55
Small HS Grant Total Paid To Date	\$115,221	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Morrow County, Ione SD R2 - 3997**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,817.66
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$991,817.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 273.76	<b>2020-2021 ADMw</b> 298.51	<b>Extended ADMw</b> 298.51
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 298.5149 and then by the funding ratio 2.019937314758 = \$2,739,947.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,739,947.42 to the Transportation Grant \$283,500.00 = \$3,023,447.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$991,817.66 from the Total Formula Revenue \$3,023,447.42 = \$2,031,629.76

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,179	Total Formula Revenue per Extended ADMw = \$10,128
Charter Schools Rate( ORS 338.155 ) = 10,009	

**Payments**

SSF Total Paid To Date	\$1,843,529	SSF Estimated Remaining Balance Due	\$188,100.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Portland SD 1J - 2180**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$276,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,693,405.28
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$282,658,405.28</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$32,000,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,400,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 54,044.91	<b>2020-2021 ADMw</b> 55,684.94	<b>Extended ADMw</b> 55,688.15
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75  
 Then multiply \$4,484.75 by the Extended ADMw 55688.1457 and then by the funding ratio 2.019937314758 = \$504,474,115.61

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$504,474,115.61 to the Transportation Grant \$22,400,000.00 = \$526,874,115.61

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$282,658,405.28 from the Total Formula Revenue \$526,874,115.61 = \$244,215,710.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,059	Total Formula Revenue per Extended ADMw = \$9,461
Charter Schools Rate( ORS 338.155 ) = \$9,334	

**Payments**

SSF Total Paid To Date	;\$226,387,572	SSF Estimated Remaining Balance Due	\$17,828,138.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Parkrose SD 3 - 2181**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,307.30
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,103,807.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,447,503.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,013,252.10

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,504.95	<b>2020-2021 ADMw</b> 3,636.28	<b>Extended ADMw</b> 3,636.28
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
 Then multiply \$4,459.00 by the Extended ADMw 3636.2808 and then by the funding ratio 2.019937314758 = \$32,751,619.31

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,751,619.31 to the Transportation Grant \$1,013,252.10 = \$33,764,871.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$22,103,807.30 from the Total Formula Revenue \$33,764,871.41 = \$11,661,064.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,007	Total Formula Revenue per Extended ADMw = \$9,286
Charter Schools Rate( ORS 338.155 ) = \$9,344	

**Payments**

SSF Total Paid To Date	\$11,060,332	SSF Estimated Remaining Balance Due	\$600,732.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Reynolds SD 7 - 2182**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,048,407.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,297,569.76
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,347,776.76</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 12,945.13	<b>2020-2021 ADMw</b> 13,913.29	<b>Extended ADMw</b> 13,913.29
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
 Then multiply \$4,522.50 by the Extended ADMw 13913.2928 and then by the funding ratio 2.019937314758 = \$127,100,246.37

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$127,100,246.37 to the Transportation Grant \$5,320,000.00 = \$132,420,246.37

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$30,347,776.76 from the Total Formula Revenue \$132,420,246.37 = \$102,072,469.61

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,135	Total Formula Revenue per Extended ADMw = \$9,518
Charter Schools Rate( ORS 338.155 ) = \$9,818	

**Payments**

SSF Total Paid To Date	\$93,197,384	SSF Estimated Remaining Balance Due	\$8,875,085.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,417,907.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,428,215.16
County School Fund	=	\$12,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$14,976.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,873,727.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.52</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,989,334.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,592,533.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 13,712.94	<b>2020-2021 ADMw</b> 13,944.60	<b>Extended ADMw</b> 13,928.88
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00  
 Then multiply \$4,487.00 by the Extended ADMw 13928.8772 and then by the funding ratio 2.019937314758 = \$126,243,803.68

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$126,243,803.68 to the Transportation Grant \$5,592,533.80 = \$131,836,337.48

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$33,873,727.16 from the Total Formula Revenue \$131,836,337.48 = \$97,962,610.32

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,063	Total Formula Revenue per Extended ADMw = \$9,465
Charter Schools Rate( ORS 338.155 ) = \$9,206	

**Payments**

SSF Total Paid To Date	\$88,752,630	SSF Estimated Remaining Balance Due	\$9,209,980.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Centennial SD 28J - 2185**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,815,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$703,286.54
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,520,786.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.22</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,749,574.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,924,701.80

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,088.20	<b>2020-2021 ADMw</b> 7,356.71	<b>Extended ADMw</b> 7,356.71
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50  
 Then multiply \$4,530.50 by the Extended ADMw 7356.7081 and then by the funding ratio 2.019937314758 = \$67,323,634.14

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$67,323,634.14 to the Transportation Grant \$1,924,701.80 = \$69,248,335.94

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$14,520,786.54 from the Total Formula Revenue \$69,248,335.94 = \$54,727,549.40

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,151	Total Formula Revenue per Extended ADMw = \$9,413
Charter Schools Rate( ORS 338.155 ) = \$9,498	

**Payments**

SSF Total Paid To Date	\$50,073,181	SSF Estimated Remaining Balance Due	\$4,654,368.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Corbett SD 39 - 2186**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,927,901.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,370.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,061,271.06</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,208.86	<b>2020-2021 ADMw</b> 1,252.59	<b>Extended ADMw</b> 1,252.59
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
 Then multiply \$4,450.25 by the Extended ADMw 1252.5901 and then by the funding ratio 2.019937314758 = \$11,259,815.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$11,259,815.54 to the Transportation Grant \$540,050.00 = \$11,799,865.54

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,061,271.06 from the Total Formula Revenue \$11,799,865.54 = \$9,738,594.48

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,989	Total Formula Revenue per Extended ADMw = \$9,420
Charter Schools Rate( ORS 338.155 ) = \$9,314	

**Payments**

SSF Total Paid To Date	\$8,810,776	SSF Estimated Remaining Balance Due	\$927,818.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, David Douglas SD 40 - 2187**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,698,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,135,510.62
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,835,838.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.73</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,483,489.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,138,442.30

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 11,179.86

**2020-2021 ADMw** 11,767.96

**Extended ADMw** 11,767.96

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25  
Then multiply \$4,543.25 by the Extended ADMw 11767.9559 and then by the funding ratio 2.019937314758 = \$107,995,475.15

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$107,995,475.15 to the Transportation Grant \$3,138,442.30 = \$111,133,917.45

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$17,835,838.62 from the Total Formula Revenue \$111,133,917.45 = \$93,298,078.83

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,177

Total Formula Revenue per Extended ADMw = \$9,444

Charter Schools Rate( ORS 338.155 ) = \$9,660

**Payments**

SSF Total Paid To Date	\$84,767,586	SSF Estimated Remaining Balance Due	\$8,530,492.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Multnomah County, Riverdale SD 51J - 2188**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,976,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,848.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,042,668.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 680.29

**2020-2021 ADMw** 680.29

**Extended ADMw** 680.29

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
Then multiply \$4,471.50 by the Extended ADMw 680.29 and then by the funding ratio 2.019937314758 = \$6,144,481.12

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,144,481.12 to the Transportation Grant \$168,000.00 = \$6,312,481.12

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,042,668.90 from the Total Formula Revenue \$6,312,481.12 = \$3,269,812.22

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,032

Total Formula Revenue per Extended ADMw = \$9,279

Charter Schools Rate( ORS 338.155 ) = \$9,032

**Payments**

SSF Total Paid To Date	\$3,055,764	SSF Estimated Remaining Balance Due	\$214,048.22
Small HS Grant Total Paid To Date	\$34,943	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Polk County, Dallas SD 2 - 2190**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$415,026.64
County School Fund	=	\$39,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,007,840.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,615.70	<b>2020-2021 ADMw</b> 3,593.82	<b>Extended ADMw</b> 3,615.70
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 3615.701 and then by the funding ratio 2.019937314758 = \$32,825,532.97

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,825,532.97 to the Transportation Grant \$1,400,000.00 = \$34,225,532.97

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,007,840.64 from the Total Formula Revenue \$34,225,532.97 = \$25,217,692.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,079	Total Formula Revenue per Extended ADMw = \$9,466
Charter Schools Rate( ORS 338.155 ) = \$9,079	

**Payments**

SSF Total Paid To Date	\$23,090,100	SSF Estimated Remaining Balance Due	\$2,127,592.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Polk County, Central SD 13J - 2191**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,130,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$420,806.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,551,717.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,879.96	<b>2020-2021 ADMw</b> 3,703.11	<b>Extended ADMw</b> 3,879.96
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 3879.9582 and then by the funding ratio 2.019937314758 = \$35,246,173.07

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$35,246,173.07 to the Transportation Grant \$1,206,100.00 = \$36,452,273.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,551,717.48 from the Total Formula Revenue \$36,452,273.07 = \$28,900,555.59

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,084	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate( ORS 338.155 ) = \$9,084	

**Payments**

SSF Total Paid To Date	\$25,899,995	SSF Estimated Remaining Balance Due	\$3,000,560.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Polk County, Perrydale SD 21 - 2192**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$557,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,264.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,791.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$600,115.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 441.03

**2020-2021 ADMw** 440.57

**Extended ADMw** 441.03

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 441.03 and then by the funding ratio 2.019937314758 = \$4,024,873.65

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,024,873.65 to the Transportation Grant \$91,000.00 = \$4,115,873.65

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$600,115.46 from the Total Formula Revenue \$4,115,873.65 = \$3,515,758.19

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,126

Total Formula Revenue per Extended ADMw = \$9,332

Charter Schools Rate( ORS 338.155 ) = \$9,126

**Payments**

SSF Total Paid To Date	\$3,284,768	SSF Estimated Remaining Balance Due	\$230,990.19
Small HS Grant Total Paid To Date	\$16,103	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Polk County, Falls City SD 57 - 2193**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,585.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$454,915.30</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.91</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 338.00	<b>2020-2021 ADMw</b> 329.81	<b>Extended ADMw</b> 338.00
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25  
 Then multiply \$4,377.25 by the Extended ADMw 338.0032 and then by the funding ratio 2.019937314758 = \$2,988,546.76

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,988,546.76 to the Transportation Grant \$92,400.00 = \$3,080,946.76

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$454,915.30 from the Total Formula Revenue \$3,080,946.76 = \$2,626,031.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,842	Total Formula Revenue per Extended ADMw = \$9,115
Charter Schools Rate( ORS 338.155 ) = \$8,842	

**Payments**

SSF Total Paid To Date	\$2,340,170	SSF Estimated Remaining Balance Due	\$285,861.46
Small HS Grant Total Paid To Date	\$11,150	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Sherman County, Sherman County SD - 2195**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,652.40
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$115,492.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,735,144.40</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 402.28	<b>2020-2021 ADMw</b> 385.13	<b>Extended ADMw</b> 402.28
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75  
 Then multiply \$4,602.75 by the Extended ADMw 402.2774 and then by the funding ratio 2.019937314758 = \$3,740,080.18

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,740,080.18 to the Transportation Grant \$450,000.00 = \$4,190,080.18

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,735,144.40 from the Total Formula Revenue \$4,190,080.18 = \$2,454,935.78

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,297	Total Formula Revenue per Extended ADMw = \$10,416
Charter Schools Rate( ORS 338.155 ) = \$9,297	

**Payments**

SSF Total Paid To Date	\$2,160,853	SSF Estimated Remaining Balance Due	\$294,082.78
Small HS Grant Total Paid To Date	\$10,504	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Tillamook County, Tillamook SD 9 - 2197**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,433.44
County School Fund	=	\$0.00
State Managed Timber	=	\$6,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,054,680.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,051,555.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,547.71	<b>2020-2021 ADMw</b> 2,515.96	<b>Extended ADMw</b> 2,547.71
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75  
 Then multiply \$4,446.75 by the Extended ADMw 2547.7087 and then by the funding ratio 2.019937314758 = \$22,883,917.63

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$22,883,917.63 to the Transportation Grant \$1,051,555.40 = \$23,935,473.03

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,054,680.44 from the Total Formula Revenue \$23,935,473.03 = \$7,880,792.59

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,982	Total Formula Revenue per Extended ADMw = \$9,395
Charter Schools Rate( ORS 338.155 ) = \$8,982	

**Payments**

SSF Total Paid To Date	\$6,761,389	SSF Estimated Remaining Balance Due	\$1,119,403.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,967,855.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,657.74
County School Fund	=	\$1,069,150.00
State Managed Timber	=	\$3,752,685.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,926,331.18)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,941,016.56</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.40</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$702,400.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 904.36

2020-2021 ADMw 887.91

Extended ADMw 904.36

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00  
Then multiply \$4,510.00 by the Extended ADMw 904.3569 and then by the funding ratio 2.019937314758 = \$8,238,616.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,238,616.56 to the Transportation Grant \$702,400.00 = \$8,941,016.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$8,941,016.56 from the Total Formula Revenue \$8,941,016.56 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,110

Total Formula Revenue per Extended ADMw = \$9,887

Charter Schools Rate( ORS 338.155 ) = \$9,110

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$45,798	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,712.32
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$732,977.25)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,519,735.07</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$561,560.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$393,092.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 674.47

**2020-2021 ADMw** 661.91

**Extended ADMw** 674.47

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 674.4687 and then by the funding ratio 2.019937314758 = \$6,126,643.07

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,126,643.07 to the Transportation Grant \$393,092.00 = \$6,519,735.07

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,519,735.07 from the Total Formula Revenue \$6,519,735.07 = \$0.00

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,084

Total Formula Revenue per Extended ADMw = \$9,666

Charter Schools Rate( ORS 338.155 ) = \$9,084

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$28,082	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Helix SD 1 - 2201**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,719.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,719.00</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.74</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 301.21	<b>2020-2021 ADMw</b> 303.86	<b>Extended ADMw</b> 303.86
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50  
 Then multiply \$4,431.50 by the Extended ADMw 303.86 and then by the funding ratio 2.019937314758 = \$2,719,957.88

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$2,719,957.88 to the Transportation Grant \$77,000.00 = \$2,796,957.88

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$682,719.00 from the Total Formula Revenue \$2,796,957.88 = \$2,114,238.88

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,951	Total Formula Revenue per Extended ADMw = \$9,205
Charter Schools Rate( ORS 338.155 ) = \$9,030	

**Payments**

SSF Total Paid To Date	\$1,957,282	SSF Estimated Remaining Balance Due	\$156,956.88
Small HS Grant Total Paid To Date	\$5,991	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Pilot Rock SD 2 - 2202**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$655,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,285.54
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$696,285.54</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.94</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 437.19      **2020-2021 ADMw** 441.69      **Extended ADMw** 441.69

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50  
Then multiply \$4,548.50 by the Extended ADMw 441.6906 and then by the funding ratio 2.019937314758 = \$4,058,114.05

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,058,114.05 to the Transportation Grant \$73,500.00 = \$4,131,614.05

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$696,285.54 from the Total Formula Revenue \$4,131,614.05 = \$3,435,328.51

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,188      Total Formula Revenue per Extended ADMw = \$9,354  
Charter Schools Rate( ORS 338.155 ) = \$9,282

**Payments**

SSF Total Paid To Date	\$3,094,513	SSF Estimated Remaining Balance Due	\$340,815.51
Small HS Grant Total Paid To Date	\$17,850	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Echo SD 5 - 2203**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$628,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,184.80
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$667,684.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 447.04	<b>2020-2021 ADMw</b> 430.65	<b>Extended ADMw</b> 447.04
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
 Then multiply \$4,467.25 by the Extended ADMw 447.0433 and then by the funding ratio 2.019937314758 = \$4,033,924.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,033,924.26 to the Transportation Grant \$112,000.00 = \$4,145,924.26

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$667,684.80 from the Total Formula Revenue \$4,145,924.26 = \$3,478,239.46

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,274
Charter Schools Rate( ORS 338.155 ) = \$9,024	

**Payments**

SSF Total Paid To Date	\$3,097,976	SSF Estimated Remaining Balance Due	\$380,263.46
Small HS Grant Total Paid To Date	\$14,808	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Umatilla SD 6R - 2204**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$152,397.66
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,437,397.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,769.68	<b>2020-2021 ADMw</b> 1,832.53	<b>Extended ADMw</b> 1,832.53
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25  
 Then multiply \$4,454.25 by the Extended ADMw 1832.53 and then by the funding ratio 2.019937314758 = \$16,487,832.77

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$16,487,832.77 to the Transportation Grant \$469,000.00 = \$16,956,832.77

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,437,397.66 from the Total Formula Revenue \$16,956,832.77 = \$12,519,435.11

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,997	Total Formula Revenue per Extended ADMw = \$9,253
Charter Schools Rate( ORS 338.155 ) = \$9,317	

**Payments**

SSF Total Paid To Date	\$11,528,228	SSF Estimated Remaining Balance Due	\$991,207.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$179,908.46
County School Fund	=	\$52,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,631,908.46</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,094.88	<b>2020-2021 ADMw</b> 2,094.36	<b>Extended ADMw</b> 2,094.88
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00  
 Then multiply \$4,471.00 by the Extended ADMw 2094.8849 and then by the funding ratio 2.019937314758 = \$18,919,198.26

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$18,919,198.26 to the Transportation Grant \$490,000.00 = \$19,409,198.26

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,631,908.46 from the Total Formula Revenue \$19,409,198.26 = \$15,777,289.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,031	Total Formula Revenue per Extended ADMw = \$9,265
Charter Schools Rate( ORS 338.155 ) = \$9,031	

**Payments**

SSF Total Paid To Date	\$14,169,184	SSF Estimated Remaining Balance Due	\$1,608,105.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Hermiston SD 8 - 2206**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,242,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$593,410.64
County School Fund	=	\$185,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,020,410.64</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.38</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 6,704.22	<b>2020-2021 ADMw</b> 6,795.46	<b>Extended ADMw</b> 6,795.46
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50  
 Then multiply \$4,440.50 by the Extended ADMw 6795.46 and then by the funding ratio 2.019937314758 = \$60,952,093.52

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$60,952,093.52 to the Transportation Grant \$1,260,000.00 = \$62,212,093.52

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$11,020,410.64 from the Total Formula Revenue \$62,212,093.52 = \$51,191,682.88

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,970	Total Formula Revenue per Extended ADMw = \$9,155
Charter Schools Rate( ORS 338.155 ) = \$9,092	

**Payments**

SSF Total Paid To Date	\$46,460,370	SSF Estimated Remaining Balance Due	\$4,731,312.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Pendleton SD 16 - 2207**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,765,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$326,897.06
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,186,897.06</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 3,543.10	<b>2020-2021 ADMw</b> 3,533.53	<b>Extended ADMw</b> 3,543.10
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 3543.1009 and then by the funding ratio 2.019937314758 = \$32,529,634.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$32,529,634.82 to the Transportation Grant \$1,085,000.00 = \$33,614,634.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$7,186,897.06 from the Total Formula Revenue \$33,614,634.82 = \$26,427,737.76

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,181	Total Formula Revenue per Extended ADMw = \$9,487
Charter Schools Rate( ORS 338.155 ) = \$9,181	

**Payments**

SSF Total Paid To Date	\$23,977,011	SSF Estimated Remaining Balance Due	\$2,450,726.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,418.70
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,376,418.70</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 774.42

2020-2021 ADMw 719.08

Extended ADMw 774.42

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
Then multiply \$4,562.50 by the Extended ADMw 774.4218 and then by the funding ratio 2.019937314758 = \$7,137,043.43

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$7,137,043.43 to the Transportation Grant \$175,000.00 = \$7,312,043.43

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,376,418.70 from the Total Formula Revenue \$7,312,043.43 = \$5,935,624.73

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,216

Total Formula Revenue per Extended ADMw = \$9,442

Charter Schools Rate( ORS 338.155 ) = \$9,216

**Payments**

SSF Total Paid To Date	\$5,164,961	SSF Estimated Remaining Balance Due	\$770,663.73
Small HS Grant Total Paid To Date	\$38,375	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Stanfield SD 61 - 2209**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,907.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,402.16
County School Fund	=	\$14,397.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$111.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,537,817.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2021-2022 Extended ADMw**

2021-2022 ADMw 706.09

2020-2021 ADMw 688.16

Extended ADMw 706.09

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
Then multiply \$4,431.75 by the Extended ADMw 706.0885 and then by the funding ratio 2.019937314758 = \$6,320,803.42

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,320,803.42 to the Transportation Grant \$560,000.00 = \$6,880,803.42

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,537,817.16 from the Total Formula Revenue \$6,880,803.42 = \$5,342,986.26

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,952

Total Formula Revenue per Extended ADMw = \$9,745

Charter Schools Rate( ORS 338.155 ) = \$8,952

**Payments**

SSF Total Paid To Date	\$4,948,692	SSF Estimated Remaining Balance Due	\$394,294.26
Small HS Grant Total Paid To Date	\$31,046	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Umatilla County, Ukiah SD 80R - 2210**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$97,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,098.58
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$100,823.58</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>15.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 102.71	<b>2020-2021 ADMw</b> 108.59	<b>Extended ADMw</b> 108.59
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50  
 Then multiply \$4,892.50 by the Extended ADMw 108.5897 and then by the funding ratio 2.019937314758 = \$1,073,142.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,073,142.41 to the Transportation Grant \$7,000.00 = \$1,080,142.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$100,823.58 from the Total Formula Revenue \$1,080,142.41 = \$979,318.83

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,883	Total Formula Revenue per Extended ADMw = \$9,947
Charter Schools Rate( ORS 338.155 ) = 10,448	

**Payments**

SSF Total Paid To Date	\$886,563	SSF Estimated Remaining Balance Due	\$92,755.83
Small HS Grant Total Paid To Date	\$2,227	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, La Grande SD 1 - 2212**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,065,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,848.68
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,403,996.68</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$787,111.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$550,977.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 2,523.39	<b>2020-2021 ADMw</b> 2,564.97	<b>Extended ADMw</b> 2,564.97
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
 Then multiply \$4,477.00 by the Extended ADMw 2564.9679 and then by the funding ratio 2.019937314758 = \$23,195,669.97

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$23,195,669.97 to the Transportation Grant \$550,977.70 = \$23,746,647.67

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$6,403,996.68 from the Total Formula Revenue \$23,746,647.67 = \$17,342,650.99

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,043	Total Formula Revenue per Extended ADMw = \$9,258
Charter Schools Rate( ORS 338.155 ) = \$9,192	

**Payments**

SSF Total Paid To Date	\$15,486,805	SSF Estimated Remaining Balance Due	\$1,855,845.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, Union SD 5 - 2213**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,095,889.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.42
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,155,670.42</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$103,570.60

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 488.56	<b>2020-2021 ADMw</b> 486.65	<b>Extended ADMw</b> 488.56
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75  
 Then multiply \$4,531.75 by the Extended ADMw 488.5603 and then by the funding ratio 2.019937314758 = \$4,472,208.15

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,472,208.15 to the Transportation Grant \$103,570.60 = \$4,575,778.75

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,155,670.42 from the Total Formula Revenue \$4,575,778.75 = \$3,420,108.33

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,154	Total Formula Revenue per Extended ADMw = \$9,366
Charter Schools Rate( ORS 338.155 ) = \$9,154	

**Payments**

SSF Total Paid To Date	\$3,100,923	SSF Estimated Remaining Balance Due	\$319,185.33
Small HS Grant Total Paid To Date	\$17,815	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, North Powder SD 8J - 2214**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,846.78
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$506,346.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.97</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 433.89	<b>2020-2021 ADMw</b> 423.43	<b>Extended ADMw</b> 433.89
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25  
 Then multiply \$4,574.25 by the Extended ADMw 433.8909 and then by the funding ratio 2.019937314758 = \$4,009,020.99

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,009,020.99 to the Transportation Grant \$91,000.00 = \$4,100,020.99

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$506,346.78 from the Total Formula Revenue \$4,100,020.99 = \$3,593,674.21

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,240	Total Formula Revenue per Extended ADMw = \$9,449
Charter Schools Rate( ORS 338.155 ) = \$9,240	

**Payments**

SSF Total Paid To Date	\$3,190,578	SSF Estimated Remaining Balance Due	\$403,096.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, Imbler SD 11 - 2215**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,341.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$669,341.12</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.19</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 436.91	<b>2020-2021 ADMw</b> 442.24	<b>Extended ADMw</b> 442.24
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75  
 Then multiply \$4,629.75 by the Extended ADMw 442.2447 and then by the funding ratio 2.019937314758 = \$4,135,786.10

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,135,786.10 to the Transportation Grant \$140,000.00 = \$4,275,786.10

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$669,341.12 from the Total Formula Revenue \$4,275,786.10 = \$3,606,444.98

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,352	Total Formula Revenue per Extended ADMw = \$9,668
Charter Schools Rate( ORS 338.155 ) = \$9,466	

**Payments**

SSF Total Paid To Date	\$3,254,128	SSF Estimated Remaining Balance Due	\$352,316.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, Cove SD 15 - 2216**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,577.18
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$843,577.18</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.41</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$143,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 482.49	<b>2020-2021 ADMw</b> 473.58	<b>Extended ADMw</b> 482.49
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25  
 Then multiply \$4,535.25 by the Extended ADMw 482.4923 and then by the funding ratio 2.019937314758 = \$4,420,073.70

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,420,073.70 to the Transportation Grant \$143,500.00 = \$4,563,573.70

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$843,577.18 from the Total Formula Revenue \$4,563,573.70 = \$3,719,996.52

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,161	Total Formula Revenue per Extended ADMw = \$9,458
Charter Schools Rate( ORS 338.155 ) = \$9,161	

**Payments**

SSF Total Paid To Date	\$3,245,623	SSF Estimated Remaining Balance Due	\$474,373.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Union County, Elgin SD 23 - 2217**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$984,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,634.22
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,049,334.22</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.89</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 531.02

**2020-2021 ADMw** 557.97

**Extended ADMw** 557.97

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75  
Then multiply \$4,427.75 by the Extended ADMw 557.9679 and then by the funding ratio 2.019937314758 = \$4,990,340.72

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,990,340.72 to the Transportation Grant \$297,500.00 = \$5,287,840.72

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,049,334.22 from the Total Formula Revenue \$5,287,840.72 = \$4,238,506.50

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,944

Total Formula Revenue per Extended ADMw = \$9,477

Charter Schools Rate( ORS 338.155 ) = \$9,398

**Payments**

SSF Total Paid To Date	\$3,804,002	SSF Estimated Remaining Balance Due	\$434,504.50
Small HS Grant Total Paid To Date	\$22,658	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wallowa County, Joseph SD 6 - 2219**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,589.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$642,053.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,253,642.78</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.89</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 464.28	<b>2020-2021 ADMw</b> 457.02	<b>Extended ADMw</b> 464.28
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25  
 Then multiply \$4,547.25 by the Extended ADMw 464.28 and then by the funding ratio 2.019937314758 = \$4,264,486.06

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,264,486.06 to the Transportation Grant \$352,000.00 = \$4,616,486.06

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,253,642.78 from the Total Formula Revenue \$4,616,486.06 = \$3,362,843.28

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,185	Total Formula Revenue per Extended ADMw = \$9,943
Charter Schools Rate( ORS 338.155 ) = \$9,185	

**Payments**

SSF Total Paid To Date	\$3,014,872	SSF Estimated Remaining Balance Due	\$347,971.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wallowa County, Wallowa SD 12 - 2220**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,896.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$686,896.14</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.98</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 339.88	<b>2020-2021 ADMw</b> 323.81	<b>Extended ADMw</b> 339.88
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
 Then multiply \$4,450.50 by the Extended ADMw 339.8828 and then by the funding ratio 2.019937314758 = \$3,055,454.95

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,055,454.95 to the Transportation Grant \$224,000.00 = \$3,279,454.95

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$686,896.14 from the Total Formula Revenue \$3,279,454.95 = \$2,592,558.81

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,990	Total Formula Revenue per Extended ADMw = \$9,649
Charter Schools Rate( ORS 338.155 ) = \$8,990	

**Payments**

SSF Total Paid To Date	\$2,295,758	SSF Estimated Remaining Balance Due	\$296,800.81
Small HS Grant Total Paid To Date	\$12,951	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wallowa County, Enterprise SD 21 - 2221**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,774.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,340,629.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 550.55

**2020-2021 ADMw** 513.74

**Extended ADMw** 550.55

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
Then multiply \$4,552.25 by the Extended ADMw 550.5507 and then by the funding ratio 2.019937314758 = \$5,062,456.63

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$5,062,456.63 to the Transportation Grant \$287,000.00 = \$5,349,456.63

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,340,629.16 from the Total Formula Revenue \$5,349,456.63 = \$4,008,827.47

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,195

Total Formula Revenue per Extended ADMw = \$9,717

Charter Schools Rate( ORS 338.155 ) = \$9,195

**Payments**

SSF Total Paid To Date	\$3,527,957	SSF Estimated Remaining Balance Due	\$480,870.47
Small HS Grant Total Paid To Date	\$23,696	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wallowa County, Troy SD 54 - 2222**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$362.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,396.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,108.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.70</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 27.54      **2020-2021 ADMw** 28.54      **Extended ADMw** 28.54

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50  
Then multiply \$5,042.50 by the Extended ADMw 28.54 and then by the funding ratio 2.019937314758 = \$290,695.14

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$290,695.14 to the Transportation Grant \$9,000.00 = \$299,695.14

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$51,108.80 from the Total Formula Revenue \$299,695.14 = \$248,586.34

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,186      Total Formula Revenue per Extended ADMw = \$10,501  
Charter Schools Rate( ORS 338.155 ) = 10,555

**Payments**

SSF Total Paid To Date	\$224,547	SSF Estimated Remaining Balance Due	\$24,039.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wasco County, South Wasco County SD 1 - 2225**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,222.04
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,775,222.04</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.99</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,553.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,442.40

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 392.05	<b>2020-2021 ADMw</b> 402.83	<b>Extended ADMw</b> 402.83
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75  
 Then multiply \$4,624.75 by the Extended ADMw 402.8274 and then by the funding ratio 2.019937314758 = \$3,763,094.78

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$3,763,094.78 to the Transportation Grant \$316,442.40 = \$4,079,537.18

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,775,222.04 from the Total Formula Revenue \$4,079,537.18 = \$2,304,315.14

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,342	Total Formula Revenue per Extended ADMw = \$10,127
Charter Schools Rate( ORS 338.155 ) = \$9,599	

**Payments**

SSF Total Paid To Date	\$2,222,785	SSF Estimated Remaining Balance Due	\$81,530.14
Small HS Grant Total Paid To Date	\$13,552	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wasco County, North Wasco County SD 21 - 4131**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,242.08
County School Fund	=	\$63,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,176,903.08</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.12</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 3,476.17

**2020-2021 ADMw** 3,447.37

**Extended ADMw** 3,476.17

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00  
Then multiply \$4,503.00 by the Extended ADMw 3476.1719 and then by the funding ratio 2.019937314758 = \$31,618,486.95

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$31,618,486.95 to the Transportation Grant \$1,190,000.00 = \$32,808,486.95

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$9,176,903.08 from the Total Formula Revenue \$32,808,486.95 = \$23,631,583.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,096

Total Formula Revenue per Extended ADMw = \$9,438

Charter Schools Rate( ORS 338.155 ) = \$9,096

**Payments**

SSF Total Paid To Date	\$21,451,066	SSF Estimated Remaining Balance Due	\$2,180,517.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wasco County, Dufur SD 29 - 2229**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,254,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,176.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,295,176.90</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 490.90	<b>2020-2021 ADMw</b> 483.81	<b>Extended ADMw</b> 490.90
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
 Then multiply \$4,508.00 by the Extended ADMw 490.8985 and then by the funding ratio 2.019937314758 = \$4,470,061.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$4,470,061.56 to the Transportation Grant \$294,000.00 = \$4,764,061.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$1,295,176.90 from the Total Formula Revenue \$4,764,061.56 = \$3,468,884.66

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,106	Total Formula Revenue per Extended ADMw = \$9,705
Charter Schools Rate( ORS 338.155 ) = \$9,106	

**Payments**

SSF Total Paid To Date	\$3,230,696	SSF Estimated Remaining Balance Due	\$238,188.66
Small HS Grant Total Paid To Date	\$19,709	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Hillsboro SD 1J - 2239**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,249,341.92
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,490,851.92</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.38</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,480,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,536,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 23,231.84	<b>2020-2021 ADMw</b> 23,773.96	<b>Extended ADMw</b> 23,773.96
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50  
 Then multiply \$4,509.50 by the Extended ADMw 23773.962 and then by the funding ratio 2.019937314758 = \$216,554,816.51

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$216,554,816.51 to the Transportation Grant \$11,536,000.00 = \$228,090,816.51

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$87,490,851.92 from the Total Formula Revenue \$228,090,816.51 = \$140,599,964.59

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,109	Total Formula Revenue per Extended ADMw = \$9,594
Charter Schools Rate( ORS 338.155 ) = \$9,321	

**Payments**

SSF Total Paid To Date	\$129,031,146	SSF Estimated Remaining Balance Due	\$11,568,818.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Banks SD 13 - 2240**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,407,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,338.50
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,302,838.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,150.39	<b>2020-2021 ADMw</b> 1,170.55	<b>Extended ADMw</b> 1,170.55
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
 Then multiply \$4,514.50 by the Extended ADMw 1170.5501 and then by the funding ratio 2.019937314758 = \$10,674,254.56

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,674,254.56 to the Transportation Grant \$518,000.00 = \$11,192,254.56

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$4,302,838.50 from the Total Formula Revenue \$11,192,254.56 = \$6,889,416.06

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,119	Total Formula Revenue per Extended ADMw = \$9,562
Charter Schools Rate( ORS 338.155 ) = \$9,279	

**Payments**

SSF Total Paid To Date	\$6,393,524	SSF Estimated Remaining Balance Due	\$495,892.06
Small HS Grant Total Paid To Date	\$64,972	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Forest Grove SD 15 - 2241**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$672,200.88
County School Fund	=	\$150,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,092,200.88</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.13</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 7,173.85	<b>2020-2021 ADMw</b> 7,122.63	<b>Extended ADMw</b> 7,173.85
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25  
 Then multiply \$4,503.25 by the Extended ADMw 7173.8538 and then by the funding ratio 2.019937314758 = \$65,255,402.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$65,255,402.30 to the Transportation Grant \$2,310,000.00 = \$67,565,402.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,092,200.88 from the Total Formula Revenue \$67,565,402.30 = \$51,473,201.42

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,096	Total Formula Revenue per Extended ADMw = \$9,418
Charter Schools Rate( ORS 338.155 ) = \$9,096	

**Payments**

SSF Total Paid To Date	\$46,879,863	SSF Estimated Remaining Balance Due	\$4,593,338.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$61,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,363,921.80
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$63,063,921.80</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,432,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,902,400.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 13,859.59	<b>2020-2021 ADMw</b> 13,888.34	<b>Extended ADMw</b> 13,888.34
---------------------------------	---------------------------------	--------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
 Then multiply \$4,540.75 by the Extended ADMw 13888.34 and then by the funding ratio 2.019937314758 = \$127,384,276.16

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$127,384,276.16 to the Transportation Grant \$5,902,400.00 = \$133,286,676.16

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$63,063,921.80 from the Total Formula Revenue \$133,286,676.16 = \$70,222,754.36

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,172	Total Formula Revenue per Extended ADMw = \$9,597
Charter Schools Rate( ORS 338.155 ) = \$9,191	

**Payments**

SSF Total Paid To Date	\$64,582,899	SSF Estimated Remaining Balance Due	\$5,639,855.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Beaverton SD 48J - 2243**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$155,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,613,181.26
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$161,363,181.26</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.82</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,030,000.00

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 46,701.89

**2020-2021 ADMw** 46,997.04

**Extended ADMw** 46,997.04

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50

Then multiply \$4,545.50 by the Extended ADMw 46997.0395 and then by the funding ratio 2.019937314758 = \$431,509,195.82

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$431,509,195.82 to the Transportation Grant \$16,030,000.00 = \$447,539,195.82

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$161,363,181.26 from the Total Formula Revenue \$447,539,195.82 = \$286,176,014.56

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,182

Total Formula Revenue per Extended ADMw = \$9,523

Charter Schools Rate( ORS 338.155 ) = \$9,240

**Payments**

SSF Total Paid To Date	;	\$260,012,953	SSF Estimated Remaining Balance Due	\$26,163,061.56
Small HS Grant Total Paid To Date		\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		\$0	Facility Grant Estimated Remaining Balance Due	
			High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Sherwood SD 88J - 2244**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,670,667.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$570,041.34
County School Fund	=	\$64,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,307,835.34</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.55</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,056,005.70

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,540.12	<b>2020-2021 ADMw</b> 5,454.15	<b>Extended ADMw</b> 5,540.12
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75  
 Then multiply \$4,538.75 by the Extended ADMw 5540.1175 and then by the funding ratio 2.019937314758 = \$50,791,744.54

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$50,791,744.54 to the Transportation Grant \$2,056,005.70 = \$52,847,750.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$19,307,835.34 from the Total Formula Revenue \$52,847,750.24 = \$33,539,914.90

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,168	Total Formula Revenue per Extended ADMw = \$9,539
Charter Schools Rate( ORS 338.155 ) = \$9,168	

**Payments**

SSF Total Paid To Date	\$30,275,391	SSF Estimated Remaining Balance Due	\$3,264,523.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Washington County, Gaston SD 511J - 2245**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,433,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,588.70
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,053,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,559,588.70</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 656.04	<b>2020-2021 ADMw</b> 663.46	<b>Extended ADMw</b> 663.46
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
 Then multiply \$4,507.00 by the Extended ADMw 663.4597 and then by the funding ratio 2.019937314758 = \$6,040,042.55

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$6,040,042.55 to the Transportation Grant \$175,000.00 = \$6,215,042.55

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,559,588.70 from the Total Formula Revenue \$6,215,042.55 = \$3,655,453.85

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,104	Total Formula Revenue per Extended ADMw = \$9,368
Charter Schools Rate( ORS 338.155 ) = \$9,207	

**Payments**

SSF Total Paid To Date	\$3,327,952	SSF Estimated Remaining Balance Due	\$327,501.85
Small HS Grant Total Paid To Date	\$31,305	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wheeler County, Spray SD 1 - 2247**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$539.48
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$213,039.48</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.92</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 149.98	<b>2020-2021 ADMw</b> 141.85	<b>Extended ADMw</b> 149.98
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00  
 Then multiply \$4,673.00 by the Extended ADMw 149.98 and then by the funding ratio 2.019937314758 = \$1,415,686.28

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$1,415,686.28 to the Transportation Grant \$256,500.00 = \$1,672,186.28

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$213,039.48 from the Total Formula Revenue \$1,672,186.28 = \$1,459,146.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,439	Total Formula Revenue per Extended ADMw = \$11,149
Charter Schools Rate( ORS 338.155 ) = \$9,439	

**Payments**

SSF Total Paid To Date	\$1,328,564	SSF Estimated Remaining Balance Due	\$130,582.80
Small HS Grant Total Paid To Date	\$4,705	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wheeler County, Fossil SD 21J - 2248**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,205.52
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$742,905.52</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.86</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,592.97	<b>2020-2021 ADMw</b> 1,495.91	<b>Extended ADMw</b> 1,592.97
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50  
 Then multiply \$4,478.50 by the Extended ADMw 1592.97 and then by the funding ratio 2.019937314758 = \$14,410,467.41

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$14,410,467.41 to the Transportation Grant \$45,500.00 = \$14,455,967.41

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$742,905.52 from the Total Formula Revenue \$14,455,967.41 = \$13,713,061.89

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,046	Total Formula Revenue per Extended ADMw = \$9,075
Charter Schools Rate( ORS 338.155 ) = \$9,046	

**Payments**

SSF Total Paid To Date	\$12,000,651	SSF Estimated Remaining Balance Due	\$1,712,410.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Wheeler County, Mitchell SD 55 - 2249**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$725.62
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$450,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$635,225.62</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.45</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,350.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,442.54	<b>2020-2021 ADMw</b> 1,841.97	<b>Extended ADMw</b> 1,517.70
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75  
 Then multiply \$4,338.75 by the Extended ADMw 1517.70275 and then by the funding ratio 2.019937314758 = \$13,301,151.49

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$13,301,151.49 to the Transportation Grant \$133,350.00 = \$13,434,501.49

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$635,225.62 from the Total Formula Revenue \$13,434,501.49 = \$12,799,275.87

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,764	Total Formula Revenue per Extended ADMw = \$8,852
Charter Schools Rate( ORS 338.155 ) = \$9,221	

**Payments**

SSF Total Paid To Date	\$12,384,911	SSF Estimated Remaining Balance Due	\$414,364.87
Small HS Grant Total Paid To Date	\$2,133	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,165.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,920,165.22</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,154.91	<b>2020-2021 ADMw</b> 1,137.96	<b>Extended ADMw</b> 1,154.91
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50  
 Then multiply \$4,429.50 by the Extended ADMw 1154.9114 and then by the funding ratio 2.019937314758 = \$10,333,353.02

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,333,353.02 to the Transportation Grant \$420,000.00 = \$10,753,353.02

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$3,920,165.22 from the Total Formula Revenue \$10,753,353.02 = \$6,833,187.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,947	Total Formula Revenue per Extended ADMw = \$9,311
Charter Schools Rate( ORS 338.155 ) = \$8,947	

**Payments**

SSF Total Paid To Date	\$6,197,697	SSF Estimated Remaining Balance Due	\$635,490.80
Small HS Grant Total Paid To Date	\$45,309	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Amity SD 4J - 2252**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,990,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,286.16
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,083,286.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.76</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 959.92	<b>2020-2021 ADMw</b> 958.27	<b>Extended ADMw</b> 959.92
------------------------------	------------------------------	-----------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00  
 Then multiply \$4,519.00 by the Extended ADMw 959.9153 and then by the funding ratio 2.019937314758 = \$8,762,199.71

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$8,762,199.71 to the Transportation Grant \$248,500.00 = \$9,010,699.71

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,083,286.16 from the Total Formula Revenue \$9,010,699.71 = \$6,927,413.55

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,128	Total Formula Revenue per Extended ADMw = \$9,387
Charter Schools Rate( ORS 338.155 ) = \$9,128	

**Payments**

SSF Total Paid To Date	\$6,366,002	SSF Estimated Remaining Balance Due	\$561,411.55
Small HS Grant Total Paid To Date	\$43,346	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Dayton SD 8 - 2253**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,193.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,950,193.44</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,109.23	<b>2020-2021 ADMw</b> 1,151.35	<b>Extended ADMw</b> 1,151.35
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
 Then multiply \$4,467.25 by the Extended ADMw 1151.3483 and then by the funding ratio 2.019937314758 = \$10,389,266.19

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,389,266.19 to the Transportation Grant \$350,000.00 = \$10,739,266.19

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,950,193.44 from the Total Formula Revenue \$10,739,266.19 = \$7,789,072.75

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,024	Total Formula Revenue per Extended ADMw = \$9,328
Charter Schools Rate( ORS 338.155 ) = \$9,366	

**Payments**

SSF Total Paid To Date	\$4,541,695	SSF Estimated Remaining Balance Due	\$3,247,377.75
Small HS Grant Total Paid To Date	\$60,593	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Newberg SD 29J - 2254**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,827.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,347,827.50</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,750,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,925,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 5,047.93	<b>2020-2021 ADMw</b> 5,203.53	<b>Extended ADMw</b> 5,203.53
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75  
 Then multiply \$4,542.75 by the Extended ADMw 5203.5342 and then by the funding ratio 2.019937314758 = \$47,747,995.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$47,747,995.30 to the Transportation Grant \$1,925,000.00 = \$49,672,995.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$18,347,827.50 from the Total Formula Revenue \$49,672,995.30 = \$31,325,167.80

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,176	Total Formula Revenue per Extended ADMw = \$9,546
Charter Schools Rate( ORS 338.155 ) = \$9,459	

**Payments**

SSF Total Paid To Date	\$28,163,253	SSF Estimated Remaining Balance Due	\$3,161,914.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Willamina SD 30J - 2255**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,385.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$107,478.38
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,347,363.38</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,054.10	<b>2020-2021 ADMw</b> 1,043.97	<b>Extended ADMw</b> 1,054.10
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 1054.1024 and then by the funding ratio 2.019937314758 = \$9,502,712.30

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$9,502,712.30 to the Transportation Grant \$280,000.00 = \$9,782,712.30

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,347,363.38 from the Total Formula Revenue \$9,782,712.30 = \$7,435,348.92

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,015	Total Formula Revenue per Extended ADMw = \$9,281
Charter Schools Rate( ORS 338.155 ) = \$9,015	

**Payments**

SSF Total Paid To Date	\$6,846,212	SSF Estimated Remaining Balance Due	\$589,136.92
Small HS Grant Total Paid To Date	\$48,527	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, McMinnville SD 40 - 2256**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$769,917.66
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,888,917.66</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,948,872.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,064,210.40

**2021-2022 Extended ADMw**

**2021-2022 ADMw** 7,712.22

**2020-2021 ADMw** 7,590.46

**Extended ADMw** 7,712.22

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
Then multiply \$4,537.00 by the Extended ADMw 7712.2151 and then by the funding ratio 2.019937314758 = \$70,678,252.84

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$70,678,252.84 to the Transportation Grant \$2,064,210.40 = \$72,742,463.24

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$16,888,917.66 from the Total Formula Revenue \$72,742,463.24 = \$55,853,545.58

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,164

Total Formula Revenue per Extended ADMw = \$9,432

Charter Schools Rate( ORS 338.155 ) = \$9,164

**Payments**

SSF Total Paid To Date	\$51,130,016	SSF Estimated Remaining Balance Due	\$4,723,529.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2021-2022**

Based on \$9.299 Billion with a 49/51 split as of 5/6/2022

**Yamhill County, Sheridan SD 48J - 2257**

**2021-2022 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,021.16
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,054,091.16</b>

**2021-2022 Experience Adjustment**

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

**2021-2022 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2021-2022 Extended ADMw**

<b>2021-2022 ADMw</b> 1,139.58	<b>2020-2021 ADMw</b> 1,158.07	<b>Extended ADMw</b> 1,142.96
--------------------------------	--------------------------------	-------------------------------

**2021-2022 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50  
 Then multiply \$4,395.50 by the Extended ADMw 1142.9557 and then by the funding ratio 2.019937314758 = \$10,147,885.87

**2021-2022 Total Formula Revenue**

Add the General Purpose Grant \$10,147,885.87 to the Transportation Grant \$245,000.00 = \$10,392,885.87

**2021-2022 State School Fund Grant**

Subtract the Local Revenue \$2,054,091.16 from the Total Formula Revenue \$10,392,885.87 = \$8,338,794.71

**2021-2022 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,879	Total Formula Revenue per Extended ADMw = \$9,093
Charter Schools Rate( ORS 338.155 ) = \$8,905	

**Payments**

SSF Total Paid To Date	\$7,553,739	SSF Estimated Remaining Balance Due	\$785,055.71
Small HS Grant Total Paid To Date	\$37,451	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	