

Date: 6/24/2021
To: District Business Managers
Re: 2021-22 State School Fund Estimates

	2021 - 22	2022 - 23	2021-23 Biennium
	\$4,556,902,000	\$4,742,898,000	\$9,299,800,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,556,902,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$12,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$4,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
Transfers/Deductions			(\$55,731,667)
State Revenue for Formula			\$4,501,170,334
District Local Revenue:			\$2,133,530,702
ESD Local Revenue:			\$144,577,663
Local Rev. for Formula (District + ESD)			\$2,278,108,365
Total Revenue For Formula			\$6,779,278,698
District Share at 95.50%			\$6,474,211,157
ESD Share at 4.50%			\$305,067,541
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$3,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
Districts			(\$67,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,406,976,032
ESDs			\$295,782,416

Sources for 2021-22 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2019-20
Poverty Basis:	December 2020
School District Funding Ratio:	1.945579677
Transportation Grant:	\$251,978,267.70
Estimated ADM:	574,000
Estimated ADMw:	703,000
District Accrual per ADMw:	\$515
ESD Accrual per ADMw:	\$18
YCEP/JDEP amount per ADMw:	\$8,755

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Baker County, Baker SD 5J - 1894

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,421,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$496,870.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,918,432.91

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,089,914.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$762,939.80		

2021-2022 Extended ADMw

2021-2022 ADMw 5,422.62

2020-2021 ADMw 5,343.69

Extended ADMw 5,422.62

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50

Then multiply \$4,440.50 by the Extended ADMw 5422.62 and then by the funding ratio 1.945579677405 = \$46,847,893.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$46,847,893.43 to the Transportation Grant \$762,939.80 = \$47,610,833.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,918,432.91 from the Total Formula Revenue \$47,610,833.23 = \$41,692,400.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,639

Total Formula Revenue per Extended ADMw = \$8,780

Charter Schools Rate(ORS 338.155) = \$8,639

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Baker County, Huntington SD 16J - 1895

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$823,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$9,234.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$842,234.35

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 197.99

2020-2021 ADMw 191.10

Extended ADMw 197.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 197.99 and then by the funding ratio 1.945579677405 = \$1,742,283.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,742,283.66 to the Transportation Grant \$207,000.00 = \$1,949,283.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$842,234.35 from the Total Formula Revenue \$1,949,283.66 = \$1,107,049.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,800

Total Formula Revenue per Extended ADMw = \$9,845

Charter Schools Rate(ORS 338.155) = \$8,800

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Baker County, Burnt River SD 30J - 1896

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,512.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,753.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$306,265.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$322,037.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$289,833.30

2021-2022 Extended ADMw

2021-2022 ADMw 125.48

2020-2021 ADMw 110.27

Extended ADMw 125.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 125.48 and then by the funding ratio 1.945579677405 = \$1,105,731.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,105,731.86 to the Transportation Grant \$289,833.30 = \$1,395,565.16

2021-2022 State School Fund Grant

Subtract the Local Revenue \$306,265.24 from the Total Formula Revenue \$1,395,565.16 = \$1,089,299.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,812

Total Formula Revenue per Extended ADMw = \$11,122

Charter Schools Rate(ORS 338.155) = \$8,812

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Baker County, Pine Eagle SD 61 - 1897

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,070,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,567.41
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,106,567.41

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 355.02

2020-2021 ADMw 339.15

Extended ADMw 355.02

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
Then multiply \$4,464.25 by the Extended ADMw 355.02 and then by the funding ratio 1.945579677405 = \$3,083,545.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,083,545.41 to the Transportation Grant \$369,000.00 = \$3,452,545.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,106,567.41 from the Total Formula Revenue \$3,452,545.41 = \$2,345,977.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,686

Total Formula Revenue per Extended ADMw = \$9,725

Charter Schools Rate(ORS 338.155) = \$8,686

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Benton County, Monroe SD 1J - 1898

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,446,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,622.59
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,499,444.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$640,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$512,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 504.44

2020-2021 ADMw 497.30

Extended ADMw 504.44

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
Then multiply \$4,475.00 by the Extended ADMw 504.4425 and then by the funding ratio 1.945579677405 = \$4,391,913.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,391,913.02 to the Transportation Grant \$512,000.00 = \$4,903,913.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,499,444.59 from the Total Formula Revenue \$4,903,913.02 = \$3,404,468.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,706

Total Formula Revenue per Extended ADMw = \$9,721

Charter Schools Rate(ORS 338.155) = \$8,706

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Benton County, Alsea SD 7J - 1899

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,455.05
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$495,455.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$840,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$588,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 932.40

2020-2021 ADMw 853.58

Extended ADMw 932.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 932.4 and then by the funding ratio 1.945579677405 = \$8,126,982.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,126,982.04 to the Transportation Grant \$588,000.00 = \$8,714,982.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$495,455.05 from the Total Formula Revenue \$8,714,982.04 = \$8,219,527.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,716

Total Formula Revenue per Extended ADMw = \$9,347

Charter Schools Rate(ORS 338.155) = \$8,716

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Benton County, Philomath SD 17J - 1900

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,095,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,681.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,594,868.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$799,898.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$559,928.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,900.91	2020-2021 ADMw 1,807.89	Extended ADMw 1,900.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
 Then multiply \$4,500.00 by the Extended ADMw 1900.91 and then by the funding ratio 1.945579677405 = \$16,642,673.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,642,673.39 to the Transportation Grant \$559,928.60 = \$17,202,601.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,594,868.16 from the Total Formula Revenue \$17,202,601.99 = \$12,607,733.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,755	Total Formula Revenue per Extended ADMw = \$9,050
Charter Schools Rate(ORS 338.155) = \$8,755	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Benton County, Corvallis SD 509J - 1901

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,979,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$691,841.59
County School Fund	=	\$260,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,931,678.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,060,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,242,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,712.99

2020-2021 ADMw 7,524.14

Extended ADMw 7,712.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
Then multiply \$4,499.25 by the Extended ADMw 7712.99 and then by the funding ratio 1.945579677405 = \$67,516,810.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$67,516,810.00 to the Transportation Grant \$4,242,000.00 = \$71,758,810.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$32,931,678.59 from the Total Formula Revenue \$71,758,810.00 = \$38,827,131.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,754

Total Formula Revenue per Extended ADMw = \$9,304

Charter Schools Rate(ORS 338.155) = \$8,754

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,869,990.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$1,021,444.88
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,909,934.88

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,111,060.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,277,742.00

2021-2022 Extended ADMw

2021-2022 ADMw 11,089.09

2020-2021 ADMw 10,537.16

Extended ADMw 11,089.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 11089.09 and then by the funding ratio 1.945579677405 = \$97,339,689.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$97,339,689.47 to the Transportation Grant \$4,277,742.00 = \$101,617,431.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,909,934.88 from the Total Formula Revenue \$101,617,431.47 = \$59,707,496.60

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,778

Total Formula Revenue per Extended ADMw = \$9,164

Charter Schools Rate(ORS 338.155) = \$8,778

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Lake Oswego SD 7J - 1923

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$733,501.10
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,484,501.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.07

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,820.18

2020-2021 ADMw 7,581.85

Extended ADMw 7,820.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.07 by \$25 then add \$4500 to the result = \$4,526.75
Then multiply \$4,526.75 by the Extended ADMw 7820.175 and then by the funding ratio 1.945579677405 = \$68,873,476.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$68,873,476.18 to the Transportation Grant \$3,080,000.00 = \$71,953,476.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$39,484,501.10 from the Total Formula Revenue \$71,953,476.18 = \$32,468,975.09

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,807

Total Formula Revenue per Extended ADMw = \$9,201

Charter Schools Rate(ORS 338.155) = \$8,807

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, North Clackamas SD 12 - 1924

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$77,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,785,482.28
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$78,940,482.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$14,000,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,800,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 20,332.07

2020-2021 ADMw 19,497.89

Extended ADMw 20,332.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75

Then multiply \$4,536.75 by the Extended ADMw 20332.0725 and then by the funding ratio 1.945579677405 = \$179,463,246.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$179,463,246.01 to the Transportation Grant \$9,800,000.00 = \$189,263,246.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$78,940,482.28 from the Total Formula Revenue \$189,263,246.01 = \$110,322,763.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,827

Total Formula Revenue per Extended ADMw = \$9,309

Charter Schools Rate(ORS 338.155) = \$8,827

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Molalla River SD 35 - 1925

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,388.40
County School Fund	=	\$0.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,955,388.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,750,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,145.17

2020-2021 ADMw 2,945.17

Extended ADMw 3,145.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 3145.1675 and then by the funding ratio 1.945579677405 = \$27,358,826.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,358,826.82 to the Transportation Grant \$1,750,000.00 = \$29,108,826.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,955,388.40 from the Total Formula Revenue \$29,108,826.82 = \$19,153,438.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,699

Total Formula Revenue per Extended ADMw = \$9,255

Charter Schools Rate(ORS 338.155) = \$8,699

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Oregon Trail SD 46 - 1926

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$466,334.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,066,334.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,910,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,737,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,126.26

2020-2021 ADMw 4,994.51

Extended ADMw 5,126.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75

Then multiply \$4,473.75 by the Extended ADMw 5126.26 and then by the funding ratio 1.945579677405 = \$44,619,157.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$44,619,157.13 to the Transportation Grant \$2,737,000.00 = \$47,356,157.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,066,334.60 from the Total Formula Revenue \$47,356,157.13 = \$29,289,822.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,704

Total Formula Revenue per Extended ADMw = \$9,238

Charter Schools Rate(ORS 338.155) = \$8,704

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Colton SD 53 - 1927

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,326,320.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$59,005.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,386,325.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$516,705.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$361,693.50

2021-2022 Extended ADMw

2021-2022 ADMw 727.94

2020-2021 ADMw 655.14

Extended ADMw 727.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 727.9355 and then by the funding ratio 1.945579677405 = \$6,341,996.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,341,996.68 to the Transportation Grant \$361,693.50 = \$6,703,690.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,386,325.39 from the Total Formula Revenue \$6,703,690.18 = \$4,317,364.79

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,712

Total Formula Revenue per Extended ADMw = \$9,209

Charter Schools Rate(ORS 338.155) = \$8,712

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Oregon City SD 62 - 1928

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,988,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$819,422.51
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,807,897.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 9,126.09

2020-2021 ADMw 8,620.58

Extended ADMw 9,126.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 9126.093 and then by the funding ratio 1.945579677405 = \$79,793,401.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$79,793,401.59 to the Transportation Grant \$4,970,000.00 = \$84,763,401.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,807,897.51 from the Total Formula Revenue \$84,763,401.59 = \$53,955,504.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,743

Total Formula Revenue per Extended ADMw = \$9,288

Charter Schools Rate(ORS 338.155) = \$8,743

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Canby SD 86 - 1929

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,095,818.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,322.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,566,140.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,746,840.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,622,788.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,357.31	2020-2021 ADMw 5,010.82	Extended ADMw 5,357.31
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
 Then multiply \$4,549.75 by the Extended ADMw 5357.3125 and then by the funding ratio 1.945579677405 = \$47,422,400.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,422,400.61 to the Transportation Grant \$2,622,788.00 = \$50,045,188.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,566,140.16 from the Total Formula Revenue \$50,045,188.61 = \$32,479,048.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,852	Total Formula Revenue per Extended ADMw = \$9,341
Charter Schools Rate(ORS 338.155) = \$8,852	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Estacada SD 108 - 1930

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$320,054.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,120,054.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,454.00	2020-2021 ADMw 3,610.75	Extended ADMw 3,610.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 3610.75 and then by the funding ratio 1.945579677405 = \$31,354,339.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,354,339.37 to the Transportation Grant \$1,260,000.00 = \$32,614,339.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,120,054.13 from the Total Formula Revenue \$32,614,339.37 = \$25,494,285.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,684	Total Formula Revenue per Extended ADMw = \$9,033
Charter Schools Rate(ORS 338.155) = \$9,078	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clackamas County, Gladstone SD 115 - 1931

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,502,504.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,680.75
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,689,684.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,091.05	2020-2021 ADMw 2,109.14	Extended ADMw 2,109.14
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
 Then multiply \$4,504.75 by the Extended ADMw 2109.1392 and then by the funding ratio 1.945579677405 = \$18,485,234.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,485,234.26 to the Transportation Grant \$910,000.00 = \$19,395,234.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,689,684.75 from the Total Formula Revenue \$19,395,234.26 = \$14,705,549.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,764	Total Formula Revenue per Extended ADMw = \$9,196
Charter Schools Rate(ORS 338.155) = \$8,840	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clatsop County, Astoria SD 1 - 1933

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$185,736.33
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,335,736.33

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,088.67

2020-2021 ADMw 2,111.83

Extended ADMw 2,111.83

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
Then multiply \$4,527.00 by the Extended ADMw 2111.8289 and then by the funding ratio 1.945579677405 = \$18,600,227.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,600,227.00 to the Transportation Grant \$875,000.00 = \$19,475,227.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,335,736.33 from the Total Formula Revenue \$19,475,227.00 = \$11,139,490.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,808

Total Formula Revenue per Extended ADMw = \$9,222

Charter Schools Rate(ORS 338.155) = \$8,905

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clatsop County, Knappa SD 4 - 2262

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,412.31
County School Fund	=	\$200,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,630,412.31

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 677.74

2020-2021 ADMw 645.62

Extended ADMw 677.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 677.7375 and then by the funding ratio 1.945579677405 = \$5,872,021.19

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,872,021.19 to the Transportation Grant \$199,500.00 = \$6,071,521.19

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,630,412.31 from the Total Formula Revenue \$6,071,521.19 = \$4,441,108.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,664

Total Formula Revenue per Extended ADMw = \$8,959

Charter Schools Rate(ORS 338.155) = \$8,664

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clatsop County, Jewell SD 8 - 1934

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,740.37
County School Fund	=	\$115,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,280,657.62)
Sum of Local Revenue	=	\$3,350,082.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$839,220.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$755,298.00

2021-2022 Extended ADMw

2021-2022 ADMw 305.51

2020-2021 ADMw 245.56

Extended ADMw 305.51

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.38 by \$25 then add \$4500 to the result = \$4,365.50
Then multiply \$4,365.50 by the Extended ADMw 305.505 and then by the funding ratio 1.945579677405 = \$2,594,784.75

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,594,784.75 to the Transportation Grant \$755,298.00 = \$3,350,082.75

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,350,082.75 from the Total Formula Revenue \$3,350,082.75 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,493

Total Formula Revenue per Extended ADMw = \$10,966

Charter Schools Rate(ORS 338.155) = \$8,493

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clatsop County, Seaside SD 10 - 1935

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,707,926.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$165,273.85
County School Fund	=	\$2,000,000.00
State Managed Timber	=	\$289,546.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,341,745.65)
Sum of Local Revenue	=	\$17,821,000.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,303,349.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$912,344.30

2021-2022 Extended ADMw

2021-2022 ADMw 1,909.75	2020-2021 ADMw 1,831.97	Extended ADMw 1,909.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 1909.7525 and then by the funding ratio 1.945579677405 = \$16,908,655.90

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,908,655.90 to the Transportation Grant \$912,344.30 = \$17,821,000.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,821,000.20 from the Total Formula Revenue \$17,821,000.20 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,854	Total Formula Revenue per Extended ADMw = \$9,332
Charter Schools Rate(ORS 338.155) = \$8,854	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Clatsop County, Warrenton-Hammond SD 30 - 1936

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,915,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,886.42
County School Fund	=	\$920,000.00
State Managed Timber	=	\$717,210.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,656,496.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,221.73	2020-2021 ADMw 1,012.79	Extended ADMw 1,221.73
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 1221.725 and then by the funding ratio 1.945579677405 = \$10,649,389.97

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,649,389.97 to the Transportation Grant \$350,000.00 = \$10,999,389.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,656,496.42 from the Total Formula Revenue \$10,999,389.97 = \$6,342,893.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,717	Total Formula Revenue per Extended ADMw = \$9,003
Charter Schools Rate(ORS 338.155) = \$8,717	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Columbia County, Scappoose SD 1J - 1944

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$241,772.04
County School Fund	=	\$100,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,671,772.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.62
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,940,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,358,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,676.50

2020-2021 ADMw 2,437.71

Extended ADMw 2,676.50

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2676.4975 and then by the funding ratio 1.945579677405 = \$23,099,756.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,099,756.44 to the Transportation Grant \$1,358,000.00 = \$24,457,756.44

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,671,772.04 from the Total Formula Revenue \$24,457,756.44 = \$13,785,984.40

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,631

Total Formula Revenue per Extended ADMw = \$9,138

Charter Schools Rate(ORS 338.155) = \$8,631

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Columbia County, Clatskanie SD 6J - 1945

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,992.16
County School Fund	=	\$31,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,941,777.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$994,288.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$795,430.40

2021-2022 Extended ADMw

2021-2022 ADMw 887.16

2020-2021 ADMw 859.20

Extended ADMw 887.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 887.1575 and then by the funding ratio 1.945579677405 = \$7,623,036.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,623,036.24 to the Transportation Grant \$795,430.40 = \$8,418,466.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,941,777.16 from the Total Formula Revenue \$8,418,466.64 = \$4,476,689.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,593

Total Formula Revenue per Extended ADMw = \$9,489

Charter Schools Rate(ORS 338.155) = \$8,593

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Columbia County, Rainier SD 13 - 1946

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,645.85
County School Fund	=	\$50,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,201,645.85

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,083.36

2020-2021 ADMw 818.26

Extended ADMw 1,083.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.2 by \$25 then add \$4500 to the result = \$4,420.00
Then multiply \$4,420.00 by the Extended ADMw 1083.3625 and then by the funding ratio 1.945579677405 = \$9,316,334.84

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,316,334.84 to the Transportation Grant \$735,000.00 = \$10,051,334.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,201,645.85 from the Total Formula Revenue \$10,051,334.84 = \$5,849,688.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,599

Total Formula Revenue per Extended ADMw = \$9,278

Charter Schools Rate(ORS 338.155) = \$8,599

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Columbia County, Vernonia SD 47J - 1947

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,350.51
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,626,350.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$600,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 753.67

2020-2021 ADMw 750.14

Extended ADMw 753.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50
Then multiply \$4,458.50 by the Extended ADMw 753.6675 and then by the funding ratio 1.945579677405 = \$6,537,588.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,537,588.48 to the Transportation Grant \$600,000.00 = \$7,137,588.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,626,350.51 from the Total Formula Revenue \$7,137,588.48 = \$3,511,237.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,674

Total Formula Revenue per Extended ADMw = \$9,470

Charter Schools Rate(ORS 338.155) = \$8,674

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Columbia County, St Helens SD 502 - 1948

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,879,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,525.60
County School Fund	=	\$84,000.00
State Managed Timber	=	\$115,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,352,207.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,673,470.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,171,429.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,038.15	2020-2021 ADMw 3,080.05	Extended ADMw 3,080.05
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
 Then multiply \$4,515.25 by the Extended ADMw 3080.0516 and then by the funding ratio 1.945579677405 = \$27,057,571.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$27,057,571.50 to the Transportation Grant \$1,171,429.00 = \$28,229,000.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,352,207.60 from the Total Formula Revenue \$28,229,000.50 = \$17,876,792.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,785	Total Formula Revenue per Extended ADMw = \$9,165
Charter Schools Rate(ORS 338.155) = \$8,906	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, Coquille SD 8 - 1964

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,353,703.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$146,385.41
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,521,588.41

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,705.04 **2020-2021 ADMw** 1,639.14 **Extended ADMw** 1,705.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 1705.04 and then by the funding ratio 1.945579677405 = \$14,669,061.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,669,061.57 to the Transportation Grant \$525,000.00 = \$15,194,061.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,521,588.41 from the Total Formula Revenue \$15,194,061.57 = \$12,672,473.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,603 Total Formula Revenue per Extended ADMw = \$8,911
Charter Schools Rate(ORS 338.155) = \$8,603

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, Coos Bay SD 9 - 1965

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,227.08
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,363,227.08

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,360,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,652,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,572.53

2020-2021 ADMw 3,587.33

Extended ADMw 3,587.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3587.328 and then by the funding ratio 1.945579677405 = \$31,379,528.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,379,528.31 to the Transportation Grant \$1,652,000.00 = \$33,031,528.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,363,227.08 from the Total Formula Revenue \$33,031,528.31 = \$23,668,301.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,747

Total Formula Revenue per Extended ADMw = \$9,208

Charter Schools Rate(ORS 338.155) = \$8,784

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, North Bend SD 13 - 1966

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$547,659.83
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,482,659.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,929.79

2020-2021 ADMw 6,137.79

Extended ADMw 6,137.79

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
Then multiply \$4,470.00 by the Extended ADMw 6137.7948 and then by the funding ratio 1.945579677405 = \$53,378,812.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$53,378,812.66 to the Transportation Grant \$1,050,000.00 = \$54,428,812.66

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,482,659.83 from the Total Formula Revenue \$54,428,812.66 = \$47,946,152.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,697

Total Formula Revenue per Extended ADMw = \$8,868

Charter Schools Rate(ORS 338.155) = \$9,002

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, Powers SD 31 - 1967

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,221.91
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$264,721.91

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 235.88

2020-2021 ADMw 248.42

Extended ADMw 248.42

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 248.4191 and then by the funding ratio 1.945579677405 = \$2,155,240.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,155,240.93 to the Transportation Grant \$5,600.00 = \$2,160,840.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$264,721.91 from the Total Formula Revenue \$2,160,840.93 = \$1,896,119.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676

Total Formula Revenue per Extended ADMw = \$8,698

Charter Schools Rate(ORS 338.155) = \$9,137

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, Myrtle Point SD 41 - 1968

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,943.21
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,880,943.21

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 663.07

2020-2021 ADMw 654.14

Extended ADMw 663.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.9 by \$25 then add \$4500 to the result = \$4,427.50
Then multiply \$4,427.50 by the Extended ADMw 663.0725 and then by the funding ratio 1.945579677405 = \$5,711,742.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,711,742.34 to the Transportation Grant \$524,000.00 = \$6,235,742.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,880,943.21 from the Total Formula Revenue \$6,235,742.34 = \$4,354,799.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,614

Total Formula Revenue per Extended ADMw = \$9,404

Charter Schools Rate(ORS 338.155) = \$8,614

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Coos County, Bandon SD 54 - 1969

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,191,920.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$67,263.83
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,274,183.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$652,302.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$456,611.40

2021-2022 Extended ADMw

2021-2022 ADMw 838.90

2020-2021 ADMw 796.41

Extended ADMw 838.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
 Then multiply \$4,517.50 by the Extended ADMw 838.9025 and then by the funding ratio 1.945579677405 = \$7,373,245.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,373,245.10 to the Transportation Grant \$456,611.40 = \$7,829,856.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,274,183.83 from the Total Formula Revenue \$7,829,856.50 = \$3,555,672.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789

Total Formula Revenue per Extended ADMw = \$9,333

Charter Schools Rate(ORS 338.155) = \$8,789

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Crook County, Crook County SD - 1970

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,214,769.00
Federal Forest Fees	=	\$191,482.00
Common School Fund	=	\$316,014.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,722,265.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,806,343.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,264,440.10

2021-2022 Extended ADMw

2021-2022 ADMw 3,591.20	2020-2021 ADMw 3,487.13	Extended ADMw 3,591.20
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25
 Then multiply \$4,506.25 by the Extended ADMw 3591.195 and then by the funding ratio 1.945579677405 = \$31,484,970.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,484,970.52 to the Transportation Grant \$1,264,440.10 = \$32,749,410.62

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,722,265.10 from the Total Formula Revenue \$32,749,410.62 = \$20,027,145.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,767	Total Formula Revenue per Extended ADMw = \$9,119
Charter Schools Rate(ORS 338.155) = \$8,767	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Curry County, Central Curry SD 1 - 1972

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$45,856.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,725,856.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 586.64

2020-2021 ADMw 589.71

Extended ADMw 589.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 589.7059 and then by the funding ratio 1.945579677405 = \$5,147,450.35

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$5,147,450.35 to the Transportation Grant \$245,000.00 = \$5,392,450.35

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,725,856.94 from the Total Formula Revenue \$5,392,450.35 = \$1,666,593.41

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,729

Total Formula Revenue per Extended ADMw = \$9,144

Charter Schools Rate(ORS 338.155) = \$8,775

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Curry County, Port Orford-Langlois SD 2CJ - 1973

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$22,036.51
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,988,036.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$324,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$259,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 366.69

2020-2021 ADMw 345.08

Extended ADMw 366.69

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 366.6925 and then by the funding ratio 1.945579677405 = \$3,171,194.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,171,194.02 to the Transportation Grant \$259,200.00 = \$3,430,394.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,988,036.51 from the Total Formula Revenue \$3,430,394.02 = \$1,442,357.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$9,355

Charter Schools Rate(ORS 338.155) = \$8,648

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Curry County, Brookings-Harbor SD 17C - 1974

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,180,000.00
Federal Forest Fees	=	\$265,000.00
Common School Fund	=	\$146,910.09
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,727,910.09

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,656.81

2020-2021 ADMw 1,601.52

Extended ADMw 1,656.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
Then multiply \$4,484.50 by the Extended ADMw 1656.805 and then by the funding ratio 1.945579677405 = \$14,455,544.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,455,544.20 to the Transportation Grant \$665,000.00 = \$15,120,544.20

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,727,910.09 from the Total Formula Revenue \$15,120,544.20 = \$8,392,634.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,725

Total Formula Revenue per Extended ADMw = \$9,126

Charter Schools Rate(ORS 338.155) = \$8,725

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,190,086.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,916,442.14
County School Fund	=	\$390,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,496,528.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,112,100.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,378,470.00

2021-2022 Extended ADMw

2021-2022 ADMw 20,991.88	2020-2021 ADMw 19,909.96	Extended ADMw 20,991.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
 Then multiply \$4,548.75 by the Extended ADMw 20991.875 and then by the funding ratio 1.945579677405 = \$185,777,160.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$185,777,160.82 to the Transportation Grant \$6,378,470.00 = \$192,155,630.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,496,528.14 from the Total Formula Revenue \$192,155,630.82 = \$96,659,102.68

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,850	Total Formula Revenue per Extended ADMw = \$9,154
Charter Schools Rate(ORS 338.155) = \$8,850	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Deschutes County, Redmond SD 2J - 1977

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,827,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$753,795.68
County School Fund	=	\$170,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$29,751,395.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,452,100.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,116,470.00

2021-2022 Extended ADMw

2021-2022 ADMw 8,371.07

2020-2021 ADMw 8,130.00

Extended ADMw 8,371.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.34 by \$25 then add \$4500 to the result = \$4,508.50
Then multiply \$4,508.50 by the Extended ADMw 8371.0715 and then by the funding ratio 1.945579677405 = \$73,428,075.63

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$73,428,075.63 to the Transportation Grant \$3,116,470.00 = \$76,544,545.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$29,751,395.68 from the Total Formula Revenue \$76,544,545.63 = \$46,793,149.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,772

Total Formula Revenue per Extended ADMw = \$9,144

Charter Schools Rate(ORS 338.155) = \$8,772

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Deschutes County, Sisters SD 6 - 1978

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,300,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$119,626.79
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,444,626.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$864,500.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,150.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,284.14

2020-2021 ADMw 1,152.67

Extended ADMw 1,284.14

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 1284.135 and then by the funding ratio 1.945579677405 = \$11,461,350.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,461,350.17 to the Transportation Grant \$605,150.00 = \$12,066,500.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,444,626.79 from the Total Formula Revenue \$12,066,500.17 = \$2,621,873.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,925

Total Formula Revenue per Extended ADMw = \$9,397

Charter Schools Rate(ORS 338.155) = \$8,925

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Oakland SD 1 - 1990

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$50,054.37
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,530,054.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 642.49

2020-2021 ADMw 709.24

Extended ADMw 709.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.94 by \$25 then add \$4500 to the result = \$4,376.50
Then multiply \$4,376.50 by the Extended ADMw 709.2392 and then by the funding ratio 1.945579677405 = \$6,039,050.83

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,039,050.83 to the Transportation Grant \$210,000.00 = \$6,249,050.83

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,530,054.37 from the Total Formula Revenue \$6,249,050.83 = \$4,718,996.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,515

Total Formula Revenue per Extended ADMw = \$8,811

Charter Schools Rate(ORS 338.155) = \$9,399

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Douglas County SD 4 - 1991

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,985,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$611,250.91
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,776,250.91

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,715.73

2020-2021 ADMw 6,311.91

Extended ADMw 6,715.73

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 6715.725 and then by the funding ratio 1.945579677405 = \$59,090,885.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,090,885.86 to the Transportation Grant \$2,660,000.00 = \$61,750,885.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,776,250.91 from the Total Formula Revenue \$61,750,885.86 = \$42,974,634.95

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,799

Total Formula Revenue per Extended ADMw = \$9,195

Charter Schools Rate(ORS 338.155) = \$8,799

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Glide SD 12 - 1992

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,521,000.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$75,868.57
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,668,868.57

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$688,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$481,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 928.27

2020-2021 ADMw 895.41

Extended ADMw 928.27

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.33 by \$25 then add \$4500 to the result = \$4,583.25
Then multiply \$4,583.25 by the Extended ADMw 928.27 and then by the funding ratio 1.945579677405 = \$8,277,456.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,277,456.05 to the Transportation Grant \$481,600.00 = \$8,759,056.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,668,868.57 from the Total Formula Revenue \$8,759,056.05 = \$4,090,187.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,917

Total Formula Revenue per Extended ADMw = \$9,436

Charter Schools Rate(ORS 338.155) = \$8,917

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Douglas County SD 15 - 1993

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$495,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$19,937.80
County School Fund	=	\$3,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$547,937.80

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$236,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 352.04

2020-2021 ADMw 365.90

Extended ADMw 365.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.29 by \$25 then add \$4500 to the result = \$4,392.75
Then multiply \$4,392.75 by the Extended ADMw 365.9044 and then by the funding ratio 1.945579677405 = \$3,127,181.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,127,181.88 to the Transportation Grant \$236,000.00 = \$3,363,181.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$547,937.80 from the Total Formula Revenue \$3,363,181.88 = \$2,815,244.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,546

Total Formula Revenue per Extended ADMw = \$9,191

Charter Schools Rate(ORS 338.155) = \$8,883

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, South Umpqua SD 19 - 1994

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,437,957.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$149,533.49
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,707,490.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,040,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$728,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,674.67

2020-2021 ADMw 1,633.84

Extended ADMw 1,674.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.87 by \$25 then add \$4500 to the result = \$4,478.25
Then multiply \$4,478.25 by the Extended ADMw 1674.665 and then by the funding ratio 1.945579677405 = \$14,591,008.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,591,008.13 to the Transportation Grant \$728,000.00 = \$15,319,008.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,707,490.49 from the Total Formula Revenue \$15,319,008.13 = \$11,611,517.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,713

Total Formula Revenue per Extended ADMw = \$9,148

Charter Schools Rate(ORS 338.155) = \$8,713

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Camas Valley SD 21J - 1995

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$22,561.19
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$331,061.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 365.25

2020-2021 ADMw 370.82

Extended ADMw 370.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
Then multiply \$4,465.75 by the Extended ADMw 370.8222 and then by the funding ratio 1.945579677405 = \$3,221,878.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,221,878.47 to the Transportation Grant \$80,500.00 = \$3,302,378.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$331,061.19 from the Total Formula Revenue \$3,302,378.47 = \$2,971,317.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,688

Total Formula Revenue per Extended ADMw = \$8,906

Charter Schools Rate(ORS 338.155) = \$8,821

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, North Douglas SD 22 - 1996

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$35,258.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,075,258.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 449.90

2020-2021 ADMw 424.63

Extended ADMw 449.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
Then multiply \$4,479.75 by the Extended ADMw 449.9 and then by the funding ratio 1.945579677405 = \$3,921,198.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,921,198.18 to the Transportation Grant \$185,500.00 = \$4,106,698.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,075,258.42 from the Total Formula Revenue \$4,106,698.18 = \$3,031,439.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,716

Total Formula Revenue per Extended ADMw = \$9,128

Charter Schools Rate(ORS 338.155) = \$8,716

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Yoncalla SD 32 - 1997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$995,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$25,184.59
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,033,684.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.41
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 425.58 2020-2021 ADMw 430.94 Extended ADMw 430.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75
Then multiply \$4,380.75 by the Extended ADMw 430.9426 and then by the funding ratio 1.945579677405 = \$3,672,966.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,672,966.09 to the Transportation Grant \$203,000.00 = \$3,875,966.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,033,684.59 from the Total Formula Revenue \$3,875,966.09 = \$2,842,281.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,523 Total Formula Revenue per Extended ADMw = \$8,994
Charter Schools Rate(ORS 338.155) = \$8,630

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Elkton SD 34 - 1998

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$780,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$24,659.91
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,659.91

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 390.89 **2020-2021 ADMw** 382.00 **Extended ADMw** 390.89

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 390.89 and then by the funding ratio 1.945579677405 = \$3,365,816.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,365,816.69 to the Transportation Grant \$340,000.00 = \$3,705,816.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$832,659.91 from the Total Formula Revenue \$3,705,816.69 = \$2,873,156.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,611 Total Formula Revenue per Extended ADMw = \$9,480
Charter Schools Rate(ORS 338.155) = \$8,611

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Riddle SD 70 - 1999

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,215,000.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$39,875.60
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,286,875.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 526.04

2020-2021 ADMw 508.18

Extended ADMw 526.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
Then multiply \$4,545.75 by the Extended ADMw 526.04 and then by the funding ratio 1.945579677405 = \$4,652,360.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,652,360.26 to the Transportation Grant \$199,500.00 = \$4,851,860.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,286,875.60 from the Total Formula Revenue \$4,851,860.26 = \$3,564,984.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,844

Total Formula Revenue per Extended ADMw = \$9,223

Charter Schools Rate(ORS 338.155) = \$8,844

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Glendale SD 77 - 2000

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,857.34
County School Fund	=	\$4,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,197,857.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.24
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$292,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 454.68

2020-2021 ADMw 465.22

Extended ADMw 465.22

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 465.2201 and then by the funding ratio 1.945579677405 = \$4,006,525.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,006,525.95 to the Transportation Grant \$292,000.00 = \$4,298,525.95

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,197,857.34 from the Total Formula Revenue \$4,298,525.95 = \$3,100,668.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,612

Total Formula Revenue per Extended ADMw = \$9,240

Charter Schools Rate(ORS 338.155) = \$8,812

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Reedsport SD 105 - 2001

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,185,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$62,961.47
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,322,961.47

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 815.20

2020-2021 ADMw 779.35

Extended ADMw 815.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 815.1975 and then by the funding ratio 1.945579677405 = \$7,057,444.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,057,444.51 to the Transportation Grant \$350,000.00 = \$7,407,444.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,322,961.47 from the Total Formula Revenue \$7,407,444.51 = \$5,084,483.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,657

Total Formula Revenue per Extended ADMw = \$9,087

Charter Schools Rate(ORS 338.155) = \$8,657

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Winston-Dillard SD 116 - 2002

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$140,000.00
Common School Fund	=	\$146,385.41
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,801,385.41

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,060,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,614.79

2020-2021 ADMw 1,468.34

Extended ADMw 1,614.79

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
Then multiply \$4,461.75 by the Extended ADMw 1614.7875 and then by the funding ratio 1.945579677405 = \$14,017,469.91

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$14,017,469.91 to the Transportation Grant \$742,000.00 = \$14,759,469.91

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,801,385.41 from the Total Formula Revenue \$14,759,469.91 = \$10,958,084.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,681

Total Formula Revenue per Extended ADMw = \$9,140

Charter Schools Rate(ORS 338.155) = \$8,681

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Douglas County, Sutherlin SD 130 - 2003

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,204,469.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$137,465.87
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,526,934.87

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,806.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$570,364.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,525.37	2020-2021 ADMw 1,554.53	Extended ADMw 1,554.53
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
 Then multiply \$4,529.75 by the Extended ADMw 1554.5311 and then by the funding ratio 1.945579677405 = \$13,700,066.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,700,066.33 to the Transportation Grant \$570,364.20 = \$14,270,430.53

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,526,934.87 from the Total Formula Revenue \$14,270,430.53 = \$10,743,495.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,813	Total Formula Revenue per Extended ADMw = \$9,180
Charter Schools Rate(ORS 338.155) = \$8,981	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Gilliam County, Arlington SD 3 - 2005

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,817,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,684.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$158,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,991,851.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,782.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$608,203.80

2021-2022 Extended ADMw

2021-2022 ADMw 306.15

2020-2021 ADMw 310.10

Extended ADMw 310.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.61 by \$25 then add \$4500 to the result = \$4,590.25
Then multiply \$4,590.25 by the Extended ADMw 310.1016 and then by the funding ratio 1.945579677405 = \$2,769,423.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,769,423.46 to the Transportation Grant \$608,203.80 = \$3,377,627.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,991,851.79 from the Total Formula Revenue \$3,377,627.26 = \$1,385,775.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,931

Total Formula Revenue per Extended ADMw = \$10,892

Charter Schools Rate(ORS 338.155) = \$9,046

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Gilliam County, Condon SD 25J - 2006

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,851.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$104,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$723,851.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$225,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$180,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 265.57

2020-2021 ADMw 270.94

Extended ADMw 270.94

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 270.9404 and then by the funding ratio 1.945579677405 = \$2,356,957.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,356,957.45 to the Transportation Grant \$180,000.00 = \$2,536,957.45

2021-2022 State School Fund Grant

Subtract the Local Revenue \$723,851.52 from the Total Formula Revenue \$2,536,957.45 = \$1,813,105.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,699

Total Formula Revenue per Extended ADMw = \$9,364

Charter Schools Rate(ORS 338.155) = \$8,875

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Grant County, John Day SD 3 - 2008

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$622,200.00
Federal Forest Fees	=	\$424,320.00
Common School Fund	=	\$58,554.16
County School Fund	=	\$6,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,595,694.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$640,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 764.85

2020-2021 ADMw 745.40

Extended ADMw 764.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 764.85 and then by the funding ratio 1.945579677405 = \$6,668,443.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,668,443.34 to the Transportation Grant \$640,000.00 = \$7,308,443.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,595,694.16 from the Total Formula Revenue \$7,308,443.34 = \$5,712,749.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,719

Total Formula Revenue per Extended ADMw = \$9,555

Charter Schools Rate(ORS 338.155) = \$8,719

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Grant County, Prairie City SD 4 - 2009

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$142,000.00
Common School Fund	=	\$18,888.44
County School Fund	=	\$1,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$492,788.44

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 328.91

2020-2021 ADMw 325.48

Extended ADMw 328.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 328.91 and then by the funding ratio 1.945579677405 = \$2,912,278.70

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,912,278.70 to the Transportation Grant \$101,500.00 = \$3,013,778.70

2021-2022 State School Fund Grant

Subtract the Local Revenue \$492,788.44 from the Total Formula Revenue \$3,013,778.70 = \$2,520,990.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,854

Total Formula Revenue per Extended ADMw = \$9,163

Charter Schools Rate(ORS 338.155) = \$8,854

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Grant County, Monument SD 8 - 2010

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$4,827.05
County School Fund	=	\$520.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$265,347.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 137.48

2020-2021 ADMw 133.24

Extended ADMw 137.48

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
Then multiply \$4,512.25 by the Extended ADMw 137.4775 and then by the funding ratio 1.945579677405 = \$1,206,906.98

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,206,906.98 to the Transportation Grant \$135,000.00 = \$1,341,906.98

2021-2022 State School Fund Grant

Subtract the Local Revenue \$265,347.05 from the Total Formula Revenue \$1,341,906.98 = \$1,076,559.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,779

Total Formula Revenue per Extended ADMw = \$9,761

Charter Schools Rate(ORS 338.155) = \$8,779

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Grant County, Dayville SD 16J - 2011

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$74,114.00
Federal Forest Fees	=	\$60,000.00
Common School Fund	=	\$6,086.28
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$62,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$202,680.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$54,591.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$38,213.70

2021-2022 Extended ADMw

2021-2022 ADMw 146.35

2020-2021 ADMw 145.98

Extended ADMw 146.35

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.13 by \$25 then add \$4500 to the result = \$4,321.75
Then multiply \$4,321.75 by the Extended ADMw 146.35 and then by the funding ratio 1.945579677405 = \$1,230,556.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,230,556.02 to the Transportation Grant \$38,213.70 = \$1,268,769.72

2021-2022 State School Fund Grant

Subtract the Local Revenue \$202,680.28 from the Total Formula Revenue \$1,268,769.72 = \$1,066,089.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,408

Total Formula Revenue per Extended ADMw = \$8,669

Charter Schools Rate(ORS 338.155) = \$8,408

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Grant County, Long Creek SD 17 - 2012

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,253.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,053.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.6
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$138,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$124,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 112.13

2020-2021 ADMw 118.36

Extended ADMw 118.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.42 by \$25 then add \$4500 to the result = \$4,610.50
Then multiply \$4,610.50 by the Extended ADMw 118.3625 and then by the funding ratio 1.945579677405 = \$1,061,722.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,061,722.88 to the Transportation Grant \$124,200.00 = \$1,185,922.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$130,053.01 from the Total Formula Revenue \$1,185,922.88 = \$1,055,869.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,970

Total Formula Revenue per Extended ADMw = \$10,019

Charter Schools Rate(ORS 338.155) = \$9,468

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Harney County SD 3 - 2014

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,860,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$87,096.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$40,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,062,096.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$518,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,033.65

2020-2021 ADMw 931.97

Extended ADMw 1,033.65

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 1033.645 and then by the funding ratio 1.945579677405 = \$8,961,691.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,961,691.23 to the Transportation Grant \$362,600.00 = \$9,324,291.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,062,096.70 from the Total Formula Revenue \$9,324,291.23 = \$7,262,194.54

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670

Total Formula Revenue per Extended ADMw = \$9,021

Charter Schools Rate(ORS 338.155) = \$8,670

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Harney County SD 4 - 2015

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$231,000.00
Federal Forest Fees	=	\$75,000.00
Common School Fund	=	\$92,343.49
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$426,343.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$52,500.00		

2021-2022 Extended ADMw

2021-2022 ADMw 1,002.21

2020-2021 ADMw 917.72

Extended ADMw 1,002.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75
Then multiply \$4,466.75 by the Extended ADMw 1002.21 and then by the funding ratio 1.945579677405 = \$8,709,623.85

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,709,623.85 to the Transportation Grant \$52,500.00 = \$8,762,123.85

2021-2022 State School Fund Grant

Subtract the Local Revenue \$426,343.49 from the Total Formula Revenue \$8,762,123.85 = \$8,335,780.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690

Total Formula Revenue per Extended ADMw = \$8,743

Charter Schools Rate(ORS 338.155) = \$8,690

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Pine Creek SD 5 - 2016

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,250.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$314.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,064.81

2021-2022 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190.00

2021-2022 Extended ADMw

2021-2022 ADMw 28.58

2020-2021 ADMw 30.10

Extended ADMw 30.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.82 by \$25 then add \$4500 to the result = \$4,920.50
Then multiply \$4,920.50 by the Extended ADMw 30.1025 and then by the funding ratio 1.945579677405 = \$288,178.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$288,178.00 to the Transportation Grant \$1,190.00 = \$289,368.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,064.81 from the Total Formula Revenue \$289,368.00 = \$256,303.19

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,573

Total Formula Revenue per Extended ADMw = \$9,613

Charter Schools Rate(ORS 338.155) = :10,083

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Diamond SD 7 - 2017

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$3,200.00
Common School Fund	=	\$524.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,724.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2021-2022 Extended ADMw

2021-2022 ADMw 30.21

2020-2021 ADMw 28.34

Extended ADMw 30.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 30.2075 and then by the funding ratio 1.945579677405 = \$246,574.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$246,574.14 to the Transportation Grant \$2,800.00 = \$249,374.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,724.68 from the Total Formula Revenue \$249,374.14 = \$212,649.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,163

Total Formula Revenue per Extended ADMw = \$8,255

Charter Schools Rate(ORS 338.155) = \$8,163

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Suntext SD 10 - 2018

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,345.00
Federal Forest Fees	=	\$4,000.00
Common School Fund	=	\$209.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,304.87

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.93

2020-2021 ADMw 28.23

Extended ADMw 28.23

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.82 by \$25 then add \$4500 to the result = \$4,670.50
Then multiply \$4,670.50 by the Extended ADMw 28.2327 and then by the funding ratio 1.945579677405 = \$256,545.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$256,545.74 to the Transportation Grant \$700.00 = \$257,245.74

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,304.87 from the Total Formula Revenue \$257,245.74 = \$220,940.87

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,087

Total Formula Revenue per Extended ADMw = \$9,112

Charter Schools Rate(ORS 338.155) = \$9,185

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Drewsey SD 13 - 2019

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,840.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,049.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,889.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$525.00		

2021-2022 Extended ADMw

2021-2022 ADMw 34.91

2020-2021 ADMw 33.39

Extended ADMw 34.91

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.82 by \$25 then add \$4500 to the result = \$5,120.50
Then multiply \$5,120.50 by the Extended ADMw 34.9075 and then by the funding ratio 1.945579677405 = \$347,760.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$347,760.41 to the Transportation Grant \$525.00 = \$348,285.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$50,889.36 from the Total Formula Revenue \$348,285.41 = \$297,396.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,962

Total Formula Revenue per Extended ADMw = \$9,977

Charter Schools Rate(ORS 338.155) = \$9,962

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Frenchglen SD 16 - 2020

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$4,750.00
Common School Fund	=	\$839.49
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,589.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 35.94

2020-2021 ADMw 37.05

Extended ADMw 37.05

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.82 by \$25 then add \$4500 to the result = \$4,845.50
Then multiply \$4,845.50 by the Extended ADMw 37.0509 and then by the funding ratio 1.945579677405 = \$349,290.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$349,290.18 to the Transportation Grant \$18,000.00 = \$367,290.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,589.49 from the Total Formula Revenue \$367,290.18 = \$361,700.70

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,427

Total Formula Revenue per Extended ADMw = \$9,913

Charter Schools Rate(ORS 338.155) = \$9,720

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Double O SD 28 - 2021

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,677.00
Federal Forest Fees	=	\$4,100.00
Common School Fund	=	\$419.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,750.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,946.74

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 29.93

2020-2021 ADMw 32.96

Extended ADMw 32.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 32.96 and then by the funding ratio 1.945579677405 = \$283,470.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$283,470.34 to the Transportation Grant \$3,500.00 = \$286,970.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,946.74 from the Total Formula Revenue \$286,970.34 = \$273,023.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,600

Total Formula Revenue per Extended ADMw = \$8,707

Charter Schools Rate(ORS 338.155) = \$9,471

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, South Harney SD 33 - 2022

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,100.00
Federal Forest Fees	=	\$5,500.00
Common School Fund	=	\$944.42
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,900.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,764.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.32

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 35.52

2020-2021 ADMw 41.75

Extended ADMw 41.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.32 by \$25 then add \$4500 to the result = \$4,608.00
Then multiply \$4,608.00 by the Extended ADMw 41.7532 and then by the funding ratio 1.945579677405 = \$374,327.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$374,327.09 to the Transportation Grant \$112,500.00 = \$486,827.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$36,764.42 from the Total Formula Revenue \$486,827.09 = \$450,062.67

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,965

Total Formula Revenue per Extended ADMw = \$11,660

Charter Schools Rate(ORS 338.155) = :10,539

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Harney County, Harney County Union High SD 1J - 2023

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Federal Forest Fees	=	\$95,000.00
Common School Fund	=	\$100,213.67
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$30,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$763,013.67

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,071.78	2020-2021 ADMw 1,262.45	Extended ADMw 1,262.45
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
 Then multiply \$4,499.00 by the Extended ADMw 1262.45 and then by the funding ratio 1.945579677405 = \$11,050,430.59

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$11,050,430.59 to the Transportation Grant \$280,000.00 = \$11,330,430.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$763,013.67 from the Total Formula Revenue \$11,330,430.59 = \$10,567,416.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,753	Total Formula Revenue per Extended ADMw = \$8,975
Charter Schools Rate(ORS 338.155) = :10,310	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Hood River County, Hood River County SD - 2024

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,908,697.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$411,474.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,420,171.18

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,942.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,459.40

2021-2022 Extended ADMw

2021-2022 ADMw 4,903.49	2020-2021 ADMw 4,708.20	Extended ADMw 4,903.49
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 4903.487 and then by the funding ratio 1.945579677405 = \$43,350,326.44

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,350,326.44 to the Transportation Grant \$1,578,459.40 = \$44,928,785.84

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,420,171.18 from the Total Formula Revenue \$44,928,785.84 = \$30,508,614.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,841	Total Formula Revenue per Extended ADMw = \$9,163
Charter Schools Rate(ORS 338.155) = \$8,841	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Phoenix-Talent SD 4 - 2039

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$249,747.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,384,747.15

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,936.97

2020-2021 ADMw 2,956.81

Extended ADMw 2,956.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 2956.8138 and then by the funding ratio 1.945579677405 = \$26,078,503.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,078,503.61 to the Transportation Grant \$1,260,000.00 = \$27,338,503.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,384,747.15 from the Total Formula Revenue \$27,338,503.61 = \$17,953,756.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,820

Total Formula Revenue per Extended ADMw = \$9,246

Charter Schools Rate(ORS 338.155) = \$8,879

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Ashland SD 5 - 2041

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,975,320.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$276,715.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,292,035.65

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,186,875.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$830,812.50

2021-2022 Extended ADMw

2021-2022 ADMw 3,066.91	2020-2021 ADMw 2,918.64	Extended ADMw 3,066.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3066.91 and then by the funding ratio 1.945579677405 = \$26,751,184.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,751,184.09 to the Transportation Grant \$830,812.50 = \$27,581,996.59

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,292,035.65 from the Total Formula Revenue \$27,581,996.59 = \$11,289,960.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$8,993
Charter Schools Rate(ORS 338.155) = \$8,723	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Central Point SD 6 - 2042

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,071,561.00
Federal Forest Fees	=	\$25,000.00
Common School Fund	=	\$511,498.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,608,059.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,548,984.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,784,288.80

2021-2022 Extended ADMw

2021-2022 ADMw 5,680.63

2020-2021 ADMw 5,473.34

Extended ADMw 5,680.63

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
Then multiply \$4,508.25 by the Extended ADMw 5680.6315 and then by the funding ratio 1.945579677405 = \$49,825,725.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$49,825,725.41 to the Transportation Grant \$1,784,288.80 = \$51,610,014.21

2021-2022 State School Fund Grant

Subtract the Local Revenue \$13,608,059.96 from the Total Formula Revenue \$51,610,014.21 = \$38,001,954.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,771

Total Formula Revenue per Extended ADMw = \$9,085

Charter Schools Rate(ORS 338.155) = \$8,771

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Eagle Point SD 9 - 2043

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$436,532.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,136,532.84

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,038.60	2020-2021 ADMw 4,862.86	Extended ADMw 5,038.60
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 5038.6025 and then by the funding ratio 1.945579677405 = \$43,718,940.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,718,940.96 to the Transportation Grant \$1,260,000.00 = \$44,978,940.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,136,532.84 from the Total Formula Revenue \$44,978,940.96 = \$32,842,408.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,677	Total Formula Revenue per Extended ADMw = \$8,927
Charter Schools Rate(ORS 338.155) = \$8,677	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Rogue River SD 35 - 2044

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,415.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$118,157.69
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,908,572.69

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$974,207.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$681,944.90

2021-2022 Extended ADMw

2021-2022 ADMw 1,410.17

2020-2021 ADMw 1,336.19

Extended ADMw 1,410.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
Then multiply \$4,400.25 by the Extended ADMw 1410.1675 and then by the funding ratio 1.945579677405 = \$12,072,496.11

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,072,496.11 to the Transportation Grant \$681,944.90 = \$12,754,441.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,908,572.69 from the Total Formula Revenue \$12,754,441.01 = \$8,845,868.32

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,561

Total Formula Revenue per Extended ADMw = \$9,045

Charter Schools Rate(ORS 338.155) = \$8,561

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Prospect SD 59 - 2045

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$2,500.00
Common School Fund	=	\$22,036.51
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$654,536.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 358.07 2020-2021 ADMw 342.49 Extended ADMw 358.07

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.04 by \$25 then add \$4500 to the result = \$4,576.00
Then multiply \$4,576.00 by the Extended ADMw 358.07 and then by the funding ratio 1.945579677405 = \$3,187,887.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,187,887.40 to the Transportation Grant \$168,000.00 = \$3,355,887.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$654,536.51 from the Total Formula Revenue \$3,355,887.40 = \$2,701,350.89

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,903 Total Formula Revenue per Extended ADMw = \$9,372
Charter Schools Rate(ORS 338.155) = \$8,903

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Butte Falls SD 91 - 2046

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,085.87
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$510,885.87

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 389.67

2020-2021 ADMw 395.60

Extended ADMw 395.60

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 395.5979 and then by the funding ratio 1.945579677405 = \$3,440,220.12

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,440,220.12 to the Transportation Grant \$140,000.00 = \$3,580,220.12

2021-2022 State School Fund Grant

Subtract the Local Revenue \$510,885.87 from the Total Formula Revenue \$3,580,220.12 = \$3,069,334.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,696

Total Formula Revenue per Extended ADMw = \$9,050

Charter Schools Rate(ORS 338.155) = \$8,829

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Pinehurst SD 94 - 2047

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$221,643.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,043.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$224,686.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 59.53

2020-2021 ADMw 53.40

Extended ADMw 59.53

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.18 by \$25 then add \$4500 to the result = \$4,320.50
Then multiply \$4,320.50 by the Extended ADMw 59.53 and then by the funding ratio 1.945579677405 = \$500,401.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$500,401.86 to the Transportation Grant \$11,900.00 = \$512,301.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$224,686.14 from the Total Formula Revenue \$512,301.86 = \$287,615.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,406

Total Formula Revenue per Extended ADMw = \$8,606

Charter Schools Rate(ORS 338.155) = \$8,406

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jackson County, Medford SD 549C - 2048

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,028,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,507,612.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,535,862.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,350,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,445,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 17,193.28

2020-2021 ADMw 16,238.50

Extended ADMw 17,193.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00

Then multiply \$4,472.00 by the Extended ADMw 17193.2775 and then by the funding ratio 1.945579677405 = \$149,592,385.86

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$149,592,385.86 to the Transportation Grant \$4,445,000.00 = \$154,037,385.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$43,535,862.34 from the Total Formula Revenue \$154,037,385.86 = \$110,501,523.52

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,701

Total Formula Revenue per Extended ADMw = \$8,959

Charter Schools Rate(ORS 338.155) = \$8,701

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jefferson County, Culver SD 4 - 2050

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,732.94
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,946,732.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$276,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 880.72

2020-2021 ADMw 864.32

Extended ADMw 880.72

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
Then multiply \$4,481.00 by the Extended ADMw 880.7225 and then by the funding ratio 1.945579677405 = \$7,678,264.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,678,264.29 to the Transportation Grant \$276,500.00 = \$7,954,764.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,946,732.94 from the Total Formula Revenue \$7,954,764.29 = \$6,008,031.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,718

Total Formula Revenue per Extended ADMw = \$9,032

Charter Schools Rate(ORS 338.155) = \$8,718

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jefferson County, Ashwood SD 8 - 2051

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,416.63
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,716.63

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 39.79

2020-2021 ADMw 40.04

Extended ADMw 40.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.18 by \$25 then add \$4500 to the result = \$4,370.50
Then multiply \$4,370.50 by the Extended ADMw 40.04 and then by the funding ratio 1.945579677405 = \$340,466.37

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$340,466.37 to the Transportation Grant \$45,000.00 = \$385,466.37

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,716.63 from the Total Formula Revenue \$385,466.37 = \$383,749.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,503

Total Formula Revenue per Extended ADMw = \$9,627

Charter Schools Rate(ORS 338.155) = \$8,557

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jefferson County, Black Butte SD 41 - 2052

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$318,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,672.75
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,455.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 66.59

2020-2021 ADMw 54.34

Extended ADMw 66.59

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.75 by \$25 then add \$4500 to the result = \$4,431.25
Then multiply \$4,431.25 by the Extended ADMw 66.59 and then by the funding ratio 1.945579677405 = \$574,095.69

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$574,095.69 to the Transportation Grant \$52,000.00 = \$626,095.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$323,455.75 from the Total Formula Revenue \$626,095.69 = \$302,639.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,621

Total Formula Revenue per Extended ADMw = \$9,402

Charter Schools Rate(ORS 338.155) = \$8,621

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Jefferson County, Jefferson County SD 509J - 2053

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,232,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$294,974.48
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,621,974.48

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.43
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,372,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,660,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,680.95	2020-2021 ADMw 3,574.02	Extended ADMw 3,680.95
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
 Then multiply \$4,456.25 by the Extended ADMw 3680.9525 and then by the funding ratio 1.945579677405 = \$31,913,819.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,913,819.29 to the Transportation Grant \$1,660,400.00 = \$33,574,219.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,621,974.48 from the Total Formula Revenue \$33,574,219.29 = \$27,952,244.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,670	Total Formula Revenue per Extended ADMw = \$9,121
Charter Schools Rate(ORS 338.155) = \$8,670	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Josephine County, Grants Pass SD 7 - 2054

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$641,157.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,841,157.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,118.36

2020-2021 ADMw 6,559.97

Extended ADMw 7,118.36

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
Then multiply \$4,534.75 by the Extended ADMw 7118.355 and then by the funding ratio 1.945579677405 = \$62,803,234.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$62,803,234.82 to the Transportation Grant \$2,030,000.00 = \$64,833,234.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,841,157.61 from the Total Formula Revenue \$64,833,234.82 = \$47,992,077.21

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,823

Total Formula Revenue per Extended ADMw = \$9,108

Charter Schools Rate(ORS 338.155) = \$8,823

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Josephine County, Three Rivers/Josephine County SD - 2055

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,148,630.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$466,492.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,715,122.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,405.90

2020-2021 ADMw 5,371.72

Extended ADMw 5,405.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
Then multiply \$4,523.00 by the Extended ADMw 5405.895 and then by the funding ratio 1.945579677405 = \$47,571,102.31

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$47,571,102.31 to the Transportation Grant \$3,045,000.00 = \$50,616,102.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,715,122.01 from the Total Formula Revenue \$50,616,102.31 = \$31,900,980.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,800

Total Formula Revenue per Extended ADMw = \$9,363

Charter Schools Rate(ORS 338.155) = \$8,800

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Klamath County, Klamath Falls City Schools - 2056

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,709,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,196.79
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,155,866.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,331.34	2020-2021 ADMw 3,128.86	Extended ADMw 3,331.34
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 3331.34 and then by the funding ratio 1.945579677405 = \$28,965,320.30

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$28,965,320.30 to the Transportation Grant \$980,000.00 = \$29,945,320.30

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,155,866.79 from the Total Formula Revenue \$29,945,320.30 = \$22,789,453.51

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,695	Total Formula Revenue per Extended ADMw = \$8,989
Charter Schools Rate(ORS 338.155) = \$8,695	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Klamath County, Klamath County SD - 2057

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,640,137.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$716,921.24
County School Fund	=	\$191,431.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,838,489.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,546,597.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,182,617.90

2021-2022 Extended ADMw

2021-2022 ADMw 8,507.44

2020-2021 ADMw 8,401.96

Extended ADMw 8,507.44

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 8507.44 and then by the funding ratio 1.945579677405 = \$74,371,835.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$74,371,835.33 to the Transportation Grant \$3,182,617.90 = \$77,554,453.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,838,489.24 from the Total Formula Revenue \$77,554,453.23 = \$61,715,963.98

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,742

Total Formula Revenue per Extended ADMw = \$9,116

Charter Schools Rate(ORS 338.155) = \$8,742

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lake County, Lake County SD 7 - 2059

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Federal Forest Fees	=	\$365,000.00
Common School Fund	=	\$81,535.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,241,535.10

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$283,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,045.80

2020-2021 ADMw 975.39

Extended ADMw 1,045.80

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.08 by \$25 then add \$4500 to the result = \$4,473.00
Then multiply \$4,473.00 by the Extended ADMw 1045.8 and then by the funding ratio 1.945579677405 = \$9,101,155.96

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,101,155.96 to the Transportation Grant \$283,500.00 = \$9,384,655.96

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,241,535.10 from the Total Formula Revenue \$9,384,655.96 = \$6,143,120.86

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,703

Total Formula Revenue per Extended ADMw = \$8,974

Charter Schools Rate(ORS 338.155) = \$8,703

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lake County, Paisley SD 11 - 2060

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$363,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$21,511.83
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$23,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$439,511.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 340.90

2020-2021 ADMw 327.77

Extended ADMw 340.90

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 340.9 and then by the funding ratio 1.945579677405 = \$2,987,766.93

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,987,766.93 to the Transportation Grant \$39,200.00 = \$3,026,966.93

2021-2022 State School Fund Grant

Subtract the Local Revenue \$439,511.83 from the Total Formula Revenue \$3,026,966.93 = \$2,587,455.10

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,764

Total Formula Revenue per Extended ADMw = \$8,879

Charter Schools Rate(ORS 338.155) = \$8,764

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lake County, North Lake SD 14 - 2061

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,085,000.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$23,190.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,218,190.81

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$412,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$370,800.00

2021-2022 Extended ADMw

2021-2022 ADMw 399.90

2020-2021 ADMw 413.80

Extended ADMw 413.80

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 413.8021 and then by the funding ratio 1.945579677405 = \$3,692,320.88

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,692,320.88 to the Transportation Grant \$370,800.00 = \$4,063,120.88

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,218,190.81 from the Total Formula Revenue \$4,063,120.88 = \$2,844,930.07

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,923

Total Formula Revenue per Extended ADMw = \$9,819

Charter Schools Rate(ORS 338.155) = \$9,233

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lake County, Plush SD 18 - 2062

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,013.00
Federal Forest Fees	=	\$4,500.00
Common School Fund	=	\$944.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,707.42

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$76,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 37.63

2020-2021 ADMw 39.08

Extended ADMw 39.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50
Then multiply \$4,470.50 by the Extended ADMw 39.0841 and then by the funding ratio 1.945579677405 = \$339,942.32

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$339,942.32 to the Transportation Grant \$76,500.00 = \$416,442.32

2021-2022 State School Fund Grant

Subtract the Local Revenue \$47,707.42 from the Total Formula Revenue \$416,442.32 = \$368,734.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,698

Total Formula Revenue per Extended ADMw = \$10,655

Charter Schools Rate(ORS 338.155) = \$9,034

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lake County, Adel SD 21 - 2063

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$214,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$1,574.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,574.04

2021-2022 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$55,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 41.54

2020-2021 ADMw 50.18

Extended ADMw 50.18

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.18 by \$25 then add \$4500 to the result = \$4,295.50
Then multiply \$4,295.50 by the Extended ADMw 50.1758 and then by the funding ratio 1.945579677405 = \$419,331.08

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$419,331.08 to the Transportation Grant \$49,500.00 = \$468,831.08

2021-2022 State School Fund Grant

Subtract the Local Revenue \$220,574.04 from the Total Formula Revenue \$468,831.08 = \$248,257.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,357

Total Formula Revenue per Extended ADMw = \$9,344

Charter Schools Rate(ORS 338.155) = :10,095

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Pleasant Hill SD 1 - 2081

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,192,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$104,935.78
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,326,935.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$965,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$675,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,164.67	2020-2021 ADMw 1,152.86	Extended ADMw 1,164.67
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1164.67 and then by the funding ratio 1.945579677405 = \$10,158,857.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,158,857.47 to the Transportation Grant \$675,500.00 = \$10,834,357.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,326,935.78 from the Total Formula Revenue \$10,834,357.47 = \$7,507,421.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,723	Total Formula Revenue per Extended ADMw = \$9,303
Charter Schools Rate(ORS 338.155) = \$8,723	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Eugene SD 4J - 2082

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,815,315.53
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,495,315.53

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,230,263.20

2021-2022 Extended ADMw

2021-2022 ADMw 20,083.40

2020-2021 ADMw 19,112.81

Extended ADMw 20,083.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75

Then multiply \$4,493.75 by the Extended ADMw 20083.403 and then by the funding ratio 1.945579677405 = \$175,588,161.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$175,588,161.66 to the Transportation Grant \$6,230,263.20 = \$181,818,424.86

2021-2022 State School Fund Grant

Subtract the Local Revenue \$80,495,315.53 from the Total Formula Revenue \$181,818,424.86 = \$101,323,109.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,743

Total Formula Revenue per Extended ADMw = \$9,053

Charter Schools Rate(ORS 338.155) = \$8,743

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Springfield SD 19 - 2083

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,841,016.00
Federal Forest Fees	=	\$400,000.00
Common School Fund	=	\$1,050,554.06
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,481,570.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,610,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,927,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 12,045.02

2020-2021 ADMw 11,656.55

Extended ADMw 12,045.02

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50

Then multiply \$4,495.50 by the Extended ADMw 12045.0215 and then by the funding ratio 1.945579677405 = \$105,350,015.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$105,350,015.23 to the Transportation Grant \$3,927,000.00 = \$109,277,015.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,481,570.06 from the Total Formula Revenue \$109,277,015.23 = \$78,795,445.17

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,746

Total Formula Revenue per Extended ADMw = \$9,072

Charter Schools Rate(ORS 338.155) = \$8,746

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Fern Ridge SD 28J - 2084

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,906,490.00
Federal Forest Fees	=	\$57,350.00
Common School Fund	=	\$154,675.34
County School Fund	=	\$51,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,169,515.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,169,966.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$818,976.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,733.71

2020-2021 ADMw 1,672.76

Extended ADMw 1,733.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
Then multiply \$4,521.25 by the Extended ADMw 1733.705 and then by the funding ratio 1.945579677405 = \$15,250,453.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,250,453.02 to the Transportation Grant \$818,976.20 = \$16,069,429.22

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,169,515.34 from the Total Formula Revenue \$16,069,429.22 = \$10,899,913.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,796

Total Formula Revenue per Extended ADMw = \$9,269

Charter Schools Rate(ORS 338.155) = \$8,796

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Mapleton SD 32 - 2085

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$762,928.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,166.33
County School Fund	=	\$17,411.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$794,505.33

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.60

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 276.73

2020-2021 ADMw 280.46

Extended ADMw 280.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.6 by \$25 then add \$4500 to the result = \$4,410.00
Then multiply \$4,410.00 by the Extended ADMw 280.4586 and then by the funding ratio 1.945579677405 = \$2,406,336.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,406,336.58 to the Transportation Grant \$200,000.00 = \$2,606,336.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$794,505.33 from the Total Formula Revenue \$2,606,336.58 = \$1,811,831.25

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,580

Total Formula Revenue per Extended ADMw = \$9,293

Charter Schools Rate(ORS 338.155) = \$8,696

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Creswell SD 40 - 2086

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,659,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$126,027.87
County School Fund	=	\$52,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,391.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,839,518.87

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,200.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,442.04	2020-2021 ADMw 1,392.34	Extended ADMw 1,442.04
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
 Then multiply \$4,518.00 by the Extended ADMw 1442.035 and then by the funding ratio 1.945579677405 = \$12,675,673.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$12,675,673.65 to the Transportation Grant \$676,200.00 = \$13,351,873.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,839,518.87 from the Total Formula Revenue \$13,351,873.65 = \$9,512,354.78

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,790	Total Formula Revenue per Extended ADMw = \$9,259
Charter Schools Rate(ORS 338.155) = \$8,790	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, South Lane SD 45J3 - 2087

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,706,986.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287,943.78
County School Fund	=	\$66,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,071,329.78

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,731,674.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,912,171.80

2021-2022 Extended ADMw

2021-2022 ADMw 3,395.49

2020-2021 ADMw 3,339.08

Extended ADMw 3,395.49

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
Then multiply \$4,475.50 by the Extended ADMw 3395.4875 and then by the funding ratio 1.945579677405 = \$29,566,009.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$29,566,009.95 to the Transportation Grant \$1,912,171.80 = \$31,478,181.75

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,071,329.78 from the Total Formula Revenue \$31,478,181.75 = \$23,406,851.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,707

Total Formula Revenue per Extended ADMw = \$9,271

Charter Schools Rate(ORS 338.155) = \$8,707

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Bethel SD 52 - 2088

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,732,206.00
Federal Forest Fees	=	\$225,000.00
Common School Fund	=	\$564,344.62
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,721,550.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,092,912.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,165,038.40

2021-2022 Extended ADMw

2021-2022 ADMw 6,562.93	2020-2021 ADMw 6,433.85	Extended ADMw 6,562.93
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 6562.925 and then by the funding ratio 1.945579677405 = \$57,318,665.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$57,318,665.14 to the Transportation Grant \$2,165,038.40 = \$59,483,703.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,721,550.62 from the Total Formula Revenue \$59,483,703.54 = \$40,762,152.92

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,734	Total Formula Revenue per Extended ADMw = \$9,064
Charter Schools Rate(ORS 338.155) = \$8,734	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,372,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$25,499.39
County School Fund	=	\$9,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,475,699.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.23

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$284,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 396.93

2020-2021 ADMw 403.19

Extended ADMw 403.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.23 by \$25 then add \$4500 to the result = \$4,444.25
Then multiply \$4,444.25 by the Extended ADMw 403.1941 and then by the funding ratio 1.945579677405 = \$3,486,275.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,486,275.23 to the Transportation Grant \$284,000.00 = \$3,770,275.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,475,699.39 from the Total Formula Revenue \$3,770,275.23 = \$2,294,575.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,647

Total Formula Revenue per Extended ADMw = \$9,351

Charter Schools Rate(ORS 338.155) = \$8,783

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, McKenzie SD 68 - 2090

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,758,613.00
Federal Forest Fees	=	\$8,075.00
Common School Fund	=	\$20,882.22
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,791,370.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$332,584.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$266,067.20

2021-2022 Extended ADMw

2021-2022 ADMw 357.15

2020-2021 ADMw 354.42

Extended ADMw 357.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25
Then multiply \$4,429.25 by the Extended ADMw 357.1525 and then by the funding ratio 1.945579677405 = \$3,077,746.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,077,746.95 to the Transportation Grant \$266,067.20 = \$3,343,814.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,791,370.22 from the Total Formula Revenue \$3,343,814.15 = \$1,552,443.93

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,617

Total Formula Revenue per Extended ADMw = \$9,362

Charter Schools Rate(ORS 338.155) = \$8,617

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Junction City SD 69 - 2091

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,518.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$176,711.85
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,007,179.85

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,380,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$966,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,961.15	2020-2021 ADMw 1,880.56	Extended ADMw 1,961.15
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25
 Then multiply \$4,492.25 by the Extended ADMw 1961.1525 and then by the funding ratio 1.945579677405 = \$17,140,532.28

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,140,532.28 to the Transportation Grant \$966,000.00 = \$18,106,532.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,007,179.85 from the Total Formula Revenue \$18,106,532.28 = \$12,099,352.43

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,740	Total Formula Revenue per Extended ADMw = \$9,233
Charter Schools Rate(ORS 338.155) = \$8,740	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Lowell SD 71 - 2092

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,000.00
Federal Forest Fees	=	\$28,000.00
Common School Fund	=	\$140,299.14
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,492,299.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.48
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$762,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$533,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,599.88	2020-2021 ADMw 1,522.57	Extended ADMw 1,599.88
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
 Then multiply \$4,382.50 by the Extended ADMw 1599.88 and then by the funding ratio 1.945579677405 = \$13,641,381.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,641,381.52 to the Transportation Grant \$533,400.00 = \$14,174,781.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,492,299.14 from the Total Formula Revenue \$14,174,781.52 = \$12,682,482.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,527	Total Formula Revenue per Extended ADMw = \$8,860
Charter Schools Rate(ORS 338.155) = \$8,527	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Oakridge SD 76 - 2093

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,467,773.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,825.83
County School Fund	=	\$21,320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$624.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,545,542.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,888.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$313,521.60

2021-2022 Extended ADMw

2021-2022 ADMw 727.65

2020-2021 ADMw 710.81

Extended ADMw 727.65

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
Then multiply \$4,436.75 by the Extended ADMw 727.6525 and then by the funding ratio 1.945579677405 = \$6,281,133.22

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,281,133.22 to the Transportation Grant \$313,521.60 = \$6,594,654.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,545,542.83 from the Total Formula Revenue \$6,594,654.82 = \$5,049,111.99

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,632

Total Formula Revenue per Extended ADMw = \$9,063

Charter Schools Rate(ORS 338.155) = \$8,632

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Marcola SD 79J - 2094

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$968,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,621.38
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,060,793.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$227,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,900.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,013.52

2020-2021 ADMw 931.01

Extended ADMw 1,013.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
Then multiply \$4,499.75 by the Extended ADMw 1013.52 and then by the funding ratio 1.945579677405 = \$8,872,984.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,872,984.64 to the Transportation Grant \$158,900.00 = \$9,031,884.64

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,060,793.38 from the Total Formula Revenue \$9,031,884.64 = \$7,971,091.27

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,755

Total Formula Revenue per Extended ADMw = \$8,911

Charter Schools Rate(ORS 338.155) = \$8,755

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Blachly SD 90 - 2095

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$334,125.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,135.23
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$460,380.23

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 385.03

2020-2021 ADMw 366.25

Extended ADMw 385.03

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 385.03 and then by the funding ratio 1.945579677405 = \$3,412,367.58

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,412,367.58 to the Transportation Grant \$175,000.00 = \$3,587,367.58

2021-2022 State School Fund Grant

Subtract the Local Revenue \$460,380.23 from the Total Formula Revenue \$3,587,367.58 = \$3,126,987.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,863

Total Formula Revenue per Extended ADMw = \$9,317

Charter Schools Rate(ORS 338.155) = \$8,863

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lane County, Siuslaw SD 97J - 2096

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,342,227.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,472.09
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,501,199.09

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$878,248.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$614,773.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,527.92	2020-2021 ADMw 1,420.69	Extended ADMw 1,527.92
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 1527.92 and then by the funding ratio 1.945579677405 = \$13,224,755.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,224,755.09 to the Transportation Grant \$614,773.60 = \$13,839,528.69

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,501,199.09 from the Total Formula Revenue \$13,839,528.69 = \$6,338,329.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,655	Total Formula Revenue per Extended ADMw = \$9,058
Charter Schools Rate(ORS 338.155) = \$8,655	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Lincoln County, Lincoln County SD - 2097

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,690,266.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545,770.99
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,036,036.99

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,696,711.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,287,697.70

2021-2022 Extended ADMw

2021-2022 ADMw 6,688.65

2020-2021 ADMw 6,435.65

Extended ADMw 6,688.65

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 6688.6525 and then by the funding ratio 1.945579677405 = \$57,772,573.64

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$57,772,573.64 to the Transportation Grant \$3,287,697.70 = \$61,060,271.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$41,036,036.99 from the Total Formula Revenue \$61,060,271.34 = \$20,024,234.36

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,637

Total Formula Revenue per Extended ADMw = \$9,129

Charter Schools Rate(ORS 338.155) = \$8,637

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,237,000.00
Federal Forest Fees	=	\$56,900.00
Common School Fund	=	\$78,701.83
County School Fund	=	\$6,779.00
State Managed Timber	=	\$28,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,407,380.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,133.00

2021-2022 Extended ADMw

2021-2022 ADMw 969.52

2020-2021 ADMw 923.17

Extended ADMw 969.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 969.5225 and then by the funding ratio 1.945579677405 = \$8,394,432.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,394,432.13 to the Transportation Grant \$196,133.00 = \$8,590,565.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,407,380.83 from the Total Formula Revenue \$8,590,565.13 = \$6,183,184.30

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,658

Total Formula Revenue per Extended ADMw = \$8,861

Charter Schools Rate(ORS 338.155) = \$8,658

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Greater Albany Public SD 8J - 2100

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,500,000.00
Federal Forest Fees	=	\$150,000.00
Common School Fund	=	\$958,903.15
County School Fund	=	\$80,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,988,903.15

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,300,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,710,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 10,826.24

2020-2021 ADMw 10,553.78

Extended ADMw 10,826.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
Then multiply \$4,474.00 by the Extended ADMw 10826.2375 and then by the funding ratio 1.945579677405 = \$94,237,238.48

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$94,237,238.48 to the Transportation Grant \$3,710,000.00 = \$97,947,238.48

2021-2022 State School Fund Grant

Subtract the Local Revenue \$27,988,903.15 from the Total Formula Revenue \$97,947,238.48 = \$69,958,335.33

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,705

Total Formula Revenue per Extended ADMw = \$9,047

Charter Schools Rate(ORS 338.155) = \$8,705

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Lebanon Community SD 9 - 2101

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,873,719.00
Federal Forest Fees	=	\$125,000.00
Common School Fund	=	\$444,927.70
County School Fund	=	\$195,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,738,646.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,330,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,966.32

2020-2021 ADMw 4,396.33

Extended ADMw 4,966.32

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
Then multiply \$4,461.50 by the Extended ADMw 4966.3225 and then by the funding ratio 1.945579677405 = \$43,108,691.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$43,108,691.09 to the Transportation Grant \$1,330,000.00 = \$44,438,691.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$12,738,646.70 from the Total Formula Revenue \$44,438,691.09 = \$31,700,044.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,680

Total Formula Revenue per Extended ADMw = \$8,948

Charter Schools Rate(ORS 338.155) = \$8,680

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Sweet Home SD 55 - 2102

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,150,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$237,154.86
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,517,154.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,696.64	2020-2021 ADMw 2,495.48	Extended ADMw 2,696.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
 Then multiply \$4,496.75 by the Extended ADMw 2696.6425 and then by the funding ratio 1.945579677405 = \$23,592,346.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$23,592,346.57 to the Transportation Grant \$1,102,500.00 = \$24,694,846.57

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,517,154.86 from the Total Formula Revenue \$24,694,846.57 = \$19,177,691.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,749	Total Formula Revenue per Extended ADMw = \$9,158
Charter Schools Rate(ORS 338.155) = \$8,749	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Scio SD 95 - 2103

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,595,212.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$323,936.75
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,116,448.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,091.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$420,063.70

2021-2022 Extended ADMw

2021-2022 ADMw 3,565.18	2020-2021 ADMw 3,136.98	Extended ADMw 3,565.18
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 3565.18 and then by the funding ratio 1.945579677405 = \$31,057,470.20

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,057,470.20 to the Transportation Grant \$420,063.70 = \$31,477,533.90

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,116,448.75 from the Total Formula Revenue \$31,477,533.90 = \$29,361,085.15

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,711	Total Formula Revenue per Extended ADMw = \$8,829
Charter Schools Rate(ORS 338.155) = \$8,711	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Santiam Canyon SD 129J - 2104

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$553,001.06
County School Fund	=	\$2,500.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,156,001.06

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$422,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$295,540.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,073.74

2020-2021 ADMw 6,010.26

Extended ADMw 6,073.74

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 6073.739 and then by the funding ratio 1.945579677405 = \$53,007,852.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$53,007,852.80 to the Transportation Grant \$295,540.00 = \$53,303,392.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,156,001.06 from the Total Formula Revenue \$53,303,392.80 = \$50,147,391.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,727

Total Formula Revenue per Extended ADMw = \$8,776

Charter Schools Rate(ORS 338.155) = \$8,727

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Linn County, Central Linn SD 552 - 2105

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,411,674.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$65,584.86
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,522,258.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$704,636.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,245.20

2021-2022 Extended ADMw

2021-2022 ADMw 813.63

2020-2021 ADMw 753.41

Extended ADMw 813.63

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
Then multiply \$4,438.75 by the Extended ADMw 813.625 and then by the funding ratio 1.945579677405 = \$7,026,418.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,026,418.14 to the Transportation Grant \$493,245.20 = \$7,519,663.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,522,258.86 from the Total Formula Revenue \$7,519,663.34 = \$3,997,404.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,636

Total Formula Revenue per Extended ADMw = \$9,242

Charter Schools Rate(ORS 338.155) = \$8,636

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Jordan Valley SD 3 - 2107

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,827.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$184,827.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 155.46

2020-2021 ADMw 160.08

Extended ADMw 160.08

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.41 by \$25 then add \$4500 to the result = \$4,510.25
Then multiply \$4,510.25 by the Extended ADMw 160.0775 and then by the funding ratio 1.945579677405 = \$1,404,688.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,404,688.18 to the Transportation Grant \$157,500.00 = \$1,562,188.18

2021-2022 State School Fund Grant

Subtract the Local Revenue \$184,827.05 from the Total Formula Revenue \$1,562,188.18 = \$1,377,361.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,775

Total Formula Revenue per Extended ADMw = \$9,759

Charter Schools Rate(ORS 338.155) = \$9,036

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Ontario SD 8C - 2108

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$280,073.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,030,073.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,301.56	2020-2021 ADMw 3,299.44	Extended ADMw 3,301.56
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
 Then multiply \$4,477.75 by the Extended ADMw 3301.5625 and then by the funding ratio 1.945579677405 = \$28,762,616.24

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$28,762,616.24 to the Transportation Grant \$700,000.00 = \$29,462,616.24

2021-2022 State School Fund Grant

Subtract the Local Revenue \$5,030,073.59 from the Total Formula Revenue \$29,462,616.24 = \$24,432,542.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,712	Total Formula Revenue per Extended ADMw = \$8,924
Charter Schools Rate(ORS 338.155) = \$8,712	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Juntura SD 12 - 2109

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$65,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$524.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,524.68

2021-2022 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.18

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$19,800.00

2021-2022 Extended ADMw

2021-2022 ADMw 31.33

2020-2021 ADMw 31.33

Extended ADMw 31.33

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.18 by \$25 then add \$4500 to the result = \$4,195.50
Then multiply \$4,195.50 by the Extended ADMw 31.3275 and then by the funding ratio 1.945579677405 = \$255,716.34

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$255,716.34 to the Transportation Grant \$19,800.00 = \$275,516.34

2021-2022 State School Fund Grant

Subtract the Local Revenue \$65,524.68 from the Total Formula Revenue \$275,516.34 = \$209,991.66

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,163

Total Formula Revenue per Extended ADMw = \$8,795

Charter Schools Rate(ORS 338.155) = \$8,163

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Nyssa SD 26 - 2110

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$997,858.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,564.99
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,120,822.99

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.79
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,286.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$331,300.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,547.27

2020-2021 ADMw 1,551.67

Extended ADMw 1,551.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25
Then multiply \$4,565.25 by the Extended ADMw 1551.6653 and then by the funding ratio 1.945579677405 = \$13,781,980.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,781,980.61 to the Transportation Grant \$331,300.20 = \$14,113,280.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,120,822.99 from the Total Formula Revenue \$14,113,280.81 = \$12,992,457.81

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,882

Total Formula Revenue per Extended ADMw = \$9,096

Charter Schools Rate(ORS 338.155) = \$8,907

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Annex SD 29 - 2111

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,919.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,419.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	25.28
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.10

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,519.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$62,663.30

2021-2022 Extended ADMw

2021-2022 ADMw 164.28

2020-2021 ADMw 164.27

Extended ADMw 164.28

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.1 by \$25 then add \$4500 to the result = \$4,827.50
Then multiply \$4,827.50 by the Extended ADMw 164.28 and then by the funding ratio 1.945579677405 = \$1,542,964.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,542,964.73 to the Transportation Grant \$62,663.30 = \$1,605,628.03

2021-2022 State School Fund Grant

Subtract the Local Revenue \$205,419.54 from the Total Formula Revenue \$1,605,628.03 = \$1,400,208.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,392

Total Formula Revenue per Extended ADMw = \$9,774

Charter Schools Rate(ORS 338.155) = \$9,392

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Malheur County SD 51 - 2112

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,426.82)
Sum of Local Revenue	=	\$18,688.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$84.00

2021-2022 Extended ADMw

2021-2022 ADMw 1.29

2020-2021 ADMw 2.13

Extended ADMw 2.13

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.125 and then by the funding ratio 1.945579677405 = \$18,604.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,604.61 to the Transportation Grant \$84.00 = \$18,688.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,688.61 from the Total Formula Revenue \$18,688.61 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,755

Total Formula Revenue per Extended ADMw = \$8,795

Charter Schools Rate(ORS 338.155) = :14,411

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Adrian SD 61 - 2113

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$387,896.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,178.37
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$415,169.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.39

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$231,702.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$162,191.40

2021-2022 Extended ADMw

2021-2022 ADMw 429.26

2020-2021 ADMw 418.66

Extended ADMw 429.26

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75
Then multiply \$4,609.75 by the Extended ADMw 429.26 and then by the funding ratio 1.945579677405 = \$3,849,876.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,849,876.65 to the Transportation Grant \$162,191.40 = \$4,012,068.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$415,169.37 from the Total Formula Revenue \$4,012,068.05 = \$3,596,898.69

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,969

Total Formula Revenue per Extended ADMw = \$9,346

Charter Schools Rate(ORS 338.155) = \$8,969

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Harper SD 66 - 2114

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$115,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,740.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,740.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.91
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 276.31

2020-2021 ADMw 314.72

Extended ADMw 314.72

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.73 by \$25 then add \$4500 to the result = \$4,618.25
Then multiply \$4,618.25 by the Extended ADMw 314.7195 and then by the funding ratio 1.945579677405 = \$2,827,809.26

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,827,809.26 to the Transportation Grant \$204,000.00 = \$3,031,809.26

2021-2022 State School Fund Grant

Subtract the Local Revenue \$130,740.37 from the Total Formula Revenue \$3,031,809.26 = \$2,901,068.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,985

Total Formula Revenue per Extended ADMw = \$9,633

Charter Schools Rate(ORS 338.155) = :10,234

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Arock SD 81 - 2115

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,413.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,413.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.2
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 51.31

2020-2021 ADMw 42.92

Extended ADMw 51.31

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 51.31 and then by the funding ratio 1.945579677405 = \$444,283.15

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$444,283.15 to the Transportation Grant \$85,500.00 = \$529,783.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$81,413.52 from the Total Formula Revenue \$529,783.15 = \$448,369.63

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,659

Total Formula Revenue per Extended ADMw = \$10,325

Charter Schools Rate(ORS 338.155) = \$8,659

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Malheur County, Vale SD 84 - 2116

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,997.98
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,091,212.98

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.66

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,078.67

2020-2021 ADMw 1,082.87

Extended ADMw 1,082.87

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.66 by \$25 then add \$4500 to the result = \$4,566.50

Then multiply \$4,566.50 by the Extended ADMw 1082.8713 and then by the funding ratio 1.945579677405 = \$9,620,758.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,620,758.80 to the Transportation Grant \$479,500.00 = \$10,100,258.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,091,212.98 from the Total Formula Revenue \$10,100,258.80 = \$8,009,045.82

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,884

Total Formula Revenue per Extended ADMw = \$9,327

Charter Schools Rate(ORS 338.155) = \$8,919

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Gervais SD 1 - 2137

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,822,526.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$157,928.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,980,454.35

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.89
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,876.35	2020-2021 ADMw 1,880.64	Extended ADMw 1,880.64
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
 Then multiply \$4,467.75 by the Extended ADMw 1880.6422 and then by the funding ratio 1.945579677405 = \$16,347,225.81

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$16,347,225.81 to the Transportation Grant \$455,000.00 = \$16,802,225.81

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,980,454.35 from the Total Formula Revenue \$16,802,225.81 = \$13,821,771.46

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,692	Total Formula Revenue per Extended ADMw = \$8,934
Charter Schools Rate(ORS 338.155) = \$8,712	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Silver Falls SD 4J - 2138

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,100,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$402,428.71
County School Fund	=	\$25,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,832,428.71

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,730,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,911,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 4,438.54

2020-2021 ADMw 4,179.14

Extended ADMw 4,438.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
Then multiply \$4,520.75 by the Extended ADMw 4438.5375 and then by the funding ratio 1.945579677405 = \$39,039,064.82

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$39,039,064.82 to the Transportation Grant \$1,911,000.00 = \$40,950,064.82

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,832,428.71 from the Total Formula Revenue \$40,950,064.82 = \$31,117,636.11

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,795

Total Formula Revenue per Extended ADMw = \$9,226

Charter Schools Rate(ORS 338.155) = \$8,795

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Cascade SD 5 - 2139

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,317,129.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$261,499.96
County School Fund	=	\$57,195.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,635,823.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,998,054.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,398,637.80

2021-2022 Extended ADMw

2021-2022 ADMw 2,928.14

2020-2021 ADMw 2,886.59

Extended ADMw 2,928.14

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
Then multiply \$4,503.25 by the Extended ADMw 2928.1375 and then by the funding ratio 1.945579677405 = \$25,654,676.66

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$25,654,676.66 to the Transportation Grant \$1,398,637.80 = \$27,053,314.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,635,823.96 from the Total Formula Revenue \$27,053,314.46 = \$20,417,490.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,761

Total Formula Revenue per Extended ADMw = \$9,239

Charter Schools Rate(ORS 338.155) = \$8,761

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Jefferson SD 14J - 2140

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,385,474.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$86,047.34
County School Fund	=	\$25,100.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,498,621.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,988.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$464,791.60

2021-2022 Extended ADMw

2021-2022 ADMw 1,058.29

2020-2021 ADMw 996.05

Extended ADMw 1,058.29

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 1058.29 and then by the funding ratio 1.945579677405 = \$9,283,974.71

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,283,974.71 to the Transportation Grant \$464,791.60 = \$9,748,766.31

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,498,621.34 from the Total Formula Revenue \$9,748,766.31 = \$7,250,144.97

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,773

Total Formula Revenue per Extended ADMw = \$9,212

Charter Schools Rate(ORS 338.155) = \$8,773

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, North Marion SD 15 - 2141

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$184,372.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,209,372.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,173.91	2020-2021 ADMw 2,148.55	Extended ADMw 2,173.91
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
 Then multiply \$4,480.25 by the Extended ADMw 2173.9125 and then by the funding ratio 1.945579677405 = \$18,949,306.89

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$18,949,306.89 to the Transportation Grant \$1,050,000.00 = \$19,999,306.89

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,209,372.16 from the Total Formula Revenue \$19,999,306.89 = \$15,789,934.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,717	Total Formula Revenue per Extended ADMw = \$9,200
Charter Schools Rate(ORS 338.155) = \$8,717	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Salem-Keizer SD 24J - 2142

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,261,127.19
County School Fund	=	\$600,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,861,127.19

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,100,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,370,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 51,241.98

2020-2021 ADMw 49,843.03

Extended ADMw 51,241.98

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25

Then multiply \$4,483.25 by the Extended ADMw 51241.9775 and then by the funding ratio 1.945579677405 = \$446,959,178.13

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$446,959,178.13 to the Transportation Grant \$13,370,000.00 = \$460,329,178.13

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,861,127.19 from the Total Formula Revenue \$460,329,178.13 = \$364,468,050.94

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,723

Total Formula Revenue per Extended ADMw = \$8,983

Charter Schools Rate(ORS 338.155) = \$8,723

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, North Santiam SD 29J - 2143

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$226,661.28
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,231,661.28

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$950,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$665,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,555.17

2020-2021 ADMw 2,460.22

Extended ADMw 2,555.17

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
Then multiply \$4,465.50 by the Extended ADMw 2555.165 and then by the funding ratio 1.945579677405 = \$22,199,237.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,199,237.87 to the Transportation Grant \$665,000.00 = \$22,864,237.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,231,661.28 from the Total Formula Revenue \$22,864,237.87 = \$15,632,576.59

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,688

Total Formula Revenue per Extended ADMw = \$8,948

Charter Schools Rate(ORS 338.155) = \$8,688

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, St Paul SD 45 - 2144

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,709.27
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$927,209.27

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$85,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 408.64

2020-2021 ADMw 402.22

Extended ADMw 408.64

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
Then multiply \$4,550.25 by the Extended ADMw 408.64 and then by the funding ratio 1.945579677405 = \$3,617,638.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,617,638.40 to the Transportation Grant \$59,500.00 = \$3,677,138.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$927,209.27 from the Total Formula Revenue \$3,677,138.40 = \$2,749,929.14

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,853

Total Formula Revenue per Extended ADMw = \$8,998

Charter Schools Rate(ORS 338.155) = \$8,853

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Mt Angel SD 91 - 2145

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,375.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,912.49
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,374,787.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,783.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$207,048.10

2021-2022 Extended ADMw

2021-2022 ADMw 900.51

2020-2021 ADMw 850.35

Extended ADMw 900.51

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 900.508 and then by the funding ratio 1.945579677405 = \$7,884,483.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$7,884,483.29 to the Transportation Grant \$207,048.10 = \$8,091,531.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,374,787.49 from the Total Formula Revenue \$8,091,531.39 = \$6,716,743.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,756

Total Formula Revenue per Extended ADMw = \$8,986

Charter Schools Rate(ORS 338.155) = \$8,756

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Marion County, Woodburn SD 103 - 2146

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$568,542.05
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,643,542.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,279.82	2020-2021 ADMw 7,203.54	Extended ADMw 7,279.82
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 7279.8175 and then by the funding ratio 1.945579677405 = \$63,126,563.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$63,126,563.43 to the Transportation Grant \$2,380,000.00 = \$65,506,563.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,643,542.05 from the Total Formula Revenue \$65,506,563.43 = \$55,863,021.38

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,671	Total Formula Revenue per Extended ADMw = \$8,998
Charter Schools Rate(ORS 338.155) = \$8,671	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Morrow County, Morrow SD 1 - 2147

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,545,777.00
Federal Forest Fees	=	\$45,787.00
Common School Fund	=	\$237,574.60
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$175,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,034,138.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$960,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$672,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,073.20

2020-2021 ADMw 3,029.74

Extended ADMw 3,073.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
Then multiply \$4,488.00 by the Extended ADMw 3073.2 and then by the funding ratio 1.945579677405 = \$26,834,449.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$26,834,449.73 to the Transportation Grant \$672,000.00 = \$27,506,449.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,034,138.60 from the Total Formula Revenue \$27,506,449.73 = \$17,472,311.12

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,732

Total Formula Revenue per Extended ADMw = \$8,950

Charter Schools Rate(ORS 338.155) = \$8,732

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Morrow County, Ione SD R2 - 3997

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,740.37
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$991,740.37

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$353,109.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$317,798.10

2021-2022 Extended ADMw

2021-2022 ADMw 298.24

2020-2021 ADMw 299.55

Extended ADMw 299.55

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
Then multiply \$4,561.75 by the Extended ADMw 299.5459 and then by the funding ratio 1.945579677405 = \$2,658,544.18

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,658,544.18 to the Transportation Grant \$317,798.10 = \$2,976,342.28

2021-2022 State School Fund Grant

Subtract the Local Revenue \$991,740.37 from the Total Formula Revenue \$2,976,342.28 = \$1,984,601.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,875

Total Formula Revenue per Extended ADMw = \$9,936

Charter Schools Rate(ORS 338.155) = \$8,914

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Portland SD 1J - 2180

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$269,259,000.00
Federal Forest Fees	=	\$15,000.00
Common School Fund	=	\$5,042,793.81
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$360,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$274,691,793.81

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,645,960.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,752,172.00

2021-2022 Extended ADMw

2021-2022 ADMw 57,554.19

2020-2021 ADMw 55,953.78

Extended ADMw 57,554.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50
Then multiply \$4,490.50 by the Extended ADMw 57554.185 and then by the funding ratio 1.945579677405 = \$502,829,362.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$502,829,362.68 to the Transportation Grant \$20,752,172.00 = \$523,581,534.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$274,691,793.81 from the Total Formula Revenue \$523,581,534.68 = \$248,889,740.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,737

Total Formula Revenue per Extended ADMw = \$9,097

Charter Schools Rate(ORS 338.155) = \$8,737

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Parkrose SD 3 - 2181

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$311,250.01
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,062,750.01

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,671,277.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,169,893.90

2021-2022 Extended ADMw

2021-2022 ADMw 3,756.17

2020-2021 ADMw 3,806.89

Extended ADMw 3,806.89

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
Then multiply \$4,459.75 by the Extended ADMw 3806.8905 and then by the funding ratio 1.945579677405 = \$33,031,623.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,031,623.56 to the Transportation Grant \$1,169,893.90 = \$34,201,517.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$22,062,750.01 from the Total Formula Revenue \$34,201,517.46 = \$12,138,767.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,677

Total Formula Revenue per Extended ADMw = \$8,984

Charter Schools Rate(ORS 338.155) = \$8,794

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Reynolds SD 7 - 2182

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,170,394.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,112,529.13
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,284,723.13

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 14,137.67

2020-2021 ADMw 13,895.35

Extended ADMw 14,137.67

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50

Then multiply \$4,523.50 by the Extended ADMw 14137.6675 and then by the funding ratio 1.945579677405 = \$124,423,203.61

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$124,423,203.61 to the Transportation Grant \$5,320,000.00 = \$129,743,203.61

2021-2022 State School Fund Grant

Subtract the Local Revenue \$30,284,723.13 from the Total Formula Revenue \$129,743,203.61 = \$99,458,480.48

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,801

Total Formula Revenue per Extended ADMw = \$9,177

Charter Schools Rate(ORS 338.155) = \$8,801

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Gresham-Barlow SD 10J - 2183

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,999,999.00
Federal Forest Fees	=	\$6,000.00
Common School Fund	=	\$1,221,557.41
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,230,056.41

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,400,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,480,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 13,943.76

2020-2021 ADMw 13,892.19

Extended ADMw 13,943.76

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75

Then multiply \$4,506.75 by the Extended ADMw 13943.7625 and then by the funding ratio 1.945579677405 = \$122,262,272.99

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$122,262,272.99 to the Transportation Grant \$4,480,000.00 = \$126,742,272.99

2021-2022 State School Fund Grant

Subtract the Local Revenue \$33,230,056.41 from the Total Formula Revenue \$126,742,272.99 = \$93,512,216.58

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,768

Total Formula Revenue per Extended ADMw = \$9,090

Charter Schools Rate(ORS 338.155) = \$8,768

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Centennial SD 28J - 2185

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,817,107.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$615,049.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,433,156.59

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.53

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,725,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,607,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,487.09

2020-2021 ADMw 7,324.31

Extended ADMw 7,487.09

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25
Then multiply \$4,513.25 by the Extended ADMw 7487.087 and then by the funding ratio 1.945579677405 = \$65,743,268.49

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$65,743,268.49 to the Transportation Grant \$2,607,500.00 = \$68,350,768.49

2021-2022 State School Fund Grant

Subtract the Local Revenue \$14,433,156.59 from the Total Formula Revenue \$68,350,768.49 = \$53,917,611.90

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,781

Total Formula Revenue per Extended ADMw = \$9,129

Charter Schools Rate(ORS 338.155) = \$8,781

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Corbett SD 39 - 2186

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,962,592.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,744.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,078,336.16

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,253.43	2020-2021 ADMw 1,226.99	Extended ADMw 1,253.43
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 1253.43 and then by the funding ratio 1.945579677405 = \$10,834,912.78

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,834,912.78 to the Transportation Grant \$540,050.00 = \$11,374,962.78

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,078,336.16 from the Total Formula Revenue \$11,374,962.78 = \$9,296,626.61

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,644	Total Formula Revenue per Extended ADMw = \$9,075
Charter Schools Rate(ORS 338.155) = \$8,644	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, David Douglas SD 40 - 2187

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,683,792.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$949,836.70
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,635,428.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,660,852.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,662,596.40

2021-2022 Extended ADMw

2021-2022 ADMw 11,492.89

2020-2021 ADMw 11,717.40

Extended ADMw 11,717.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25

Then multiply \$4,525.25 by the Extended ADMw 11717.4032 and then by the funding ratio 1.945579677405 = \$103,162,764.74

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$103,162,764.74 to the Transportation Grant \$4,662,596.40 = \$107,825,361.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$17,635,428.70 from the Total Formula Revenue \$107,825,361.14 = \$90,189,932.44

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,804

Total Formula Revenue per Extended ADMw = \$9,202

Charter Schools Rate(ORS 338.155) = \$8,976

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Multnomah County, Riverdale SD 51J - 2188

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,986,136.00
Federal Forest Fees	=	\$45.00
Common School Fund	=	\$53,307.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$12,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,051,488.38

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$288,433.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$201,903.10

2021-2022 Extended ADMw

2021-2022 ADMw 656.00

2020-2021 ADMw 694.73

Extended ADMw 694.73

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 694.73 and then by the funding ratio 1.945579677405 = \$6,133,123.53

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,133,123.53 to the Transportation Grant \$201,903.10 = \$6,335,026.63

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,051,488.38 from the Total Formula Revenue \$6,335,026.63 = \$3,283,538.26

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,828

Total Formula Revenue per Extended ADMw = \$9,119

Charter Schools Rate(ORS 338.155) = \$9,349

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Polk County, Dallas SD 2 - 2190

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,550,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$334,115.52
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,927,665.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,780.75

2020-2021 ADMw 3,582.98

Extended ADMw 3,780.75

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 3780.7525 and then by the funding ratio 1.945579677405 = \$33,108,254.29

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,108,254.29 to the Transportation Grant \$1,330,000.00 = \$34,438,254.29

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,927,665.52 from the Total Formula Revenue \$34,438,254.29 = \$25,510,588.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,757

Total Formula Revenue per Extended ADMw = \$9,109

Charter Schools Rate(ORS 338.155) = \$8,757

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Polk County, Central SD 13J - 2191

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,127,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$328,448.99
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,455,548.99

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,723,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,206,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,814.33	2020-2021 ADMw 3,585.22	Extended ADMw 3,814.33
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 3814.325 and then by the funding ratio 1.945579677405 = \$33,318,763.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$33,318,763.41 to the Transportation Grant \$1,206,100.00 = \$34,524,863.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,455,548.99 from the Total Formula Revenue \$34,524,863.41 = \$27,069,314.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,735	Total Formula Revenue per Extended ADMw = \$9,051
Charter Schools Rate(ORS 338.155) = \$8,735	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Polk County, Perrydale SD 21 - 2192

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$559,150.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$32,949.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$599,124.83

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 461.24

2020-2021 ADMw 448.18

Extended ADMw 461.24

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
Then multiply \$4,495.75 by the Extended ADMw 461.24 and then by the funding ratio 1.945579677405 = \$4,034,392.41

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,034,392.41 to the Transportation Grant \$84,000.00 = \$4,118,392.41

2021-2022 State School Fund Grant

Subtract the Local Revenue \$599,124.83 from the Total Formula Revenue \$4,118,392.41 = \$3,519,267.57

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,747

Total Formula Revenue per Extended ADMw = \$8,929

Charter Schools Rate(ORS 338.155) = \$8,747

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Polk County, Falls City SD 57 - 2193

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$431,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,894.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$448,224.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,500.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$87,850.00

2021-2022 Extended ADMw

2021-2022 ADMw 325.59

2020-2021 ADMw 331.95

Extended ADMw 331.95

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.85 by \$25 then add \$4500 to the result = \$4,353.75
Then multiply \$4,353.75 by the Extended ADMw 331.9521 and then by the funding ratio 1.945579677405 = \$2,811,822.68

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,811,822.68 to the Transportation Grant \$87,850.00 = \$2,899,672.68

2021-2022 State School Fund Grant

Subtract the Local Revenue \$448,224.66 from the Total Formula Revenue \$2,899,672.68 = \$2,451,448.02

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,471

Total Formula Revenue per Extended ADMw = \$8,735

Charter Schools Rate(ORS 338.155) = \$8,636

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Sherman County, Sherman County SD - 2195

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,758.62
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$171,212.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,792,970.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$340,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 418.38

2020-2021 ADMw 388.47

Extended ADMw 418.38

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25
Then multiply \$4,517.25 by the Extended ADMw 418.38 and then by the funding ratio 1.945579677405 = \$3,677,003.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,677,003.67 to the Transportation Grant \$340,000.00 = \$4,017,003.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,792,970.62 from the Total Formula Revenue \$4,017,003.67 = \$2,224,033.05

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,789

Total Formula Revenue per Extended ADMw = \$9,601

Charter Schools Rate(ORS 338.155) = \$8,789

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Tillamook County, Tillamook SD 9 - 2197

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,218,247.00
Federal Forest Fees	=	\$100,000.00
Common School Fund	=	\$226,766.22
County School Fund	=	\$0.00
State Managed Timber	=	\$6,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,145,013.22

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,502,222.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,051,555.40

2021-2022 Extended ADMw

2021-2022 ADMw 2,606.72

2020-2021 ADMw 2,474.41

Extended ADMw 2,606.72

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
Then multiply \$4,453.00 by the Extended ADMw 2606.7175 and then by the funding ratio 1.945579677405 = \$22,583,730.57

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,583,730.57 to the Transportation Grant \$1,051,555.40 = \$23,635,285.97

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,145,013.22 from the Total Formula Revenue \$23,635,285.97 = \$7,490,272.75

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,664

Total Formula Revenue per Extended ADMw = \$9,067

Charter Schools Rate(ORS 338.155) = \$8,664

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,475,624.00
Federal Forest Fees	=	\$40,000.00
Common School Fund	=	\$72,300.75
County School Fund	=	\$784,196.00
State Managed Timber	=	\$2,775,341.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,287,526.61)
Sum of Local Revenue	=	\$8,859,935.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$880,650.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$704,520.00

2021-2022 Extended ADMw

2021-2022 ADMw 918.85

2020-2021 ADMw 927.43

Extended ADMw 927.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 927.4332 and then by the funding ratio 1.945579677405 = \$8,155,415.14

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,155,415.14 to the Transportation Grant \$704,520.00 = \$8,859,935.14

2021-2022 State School Fund Grant

Subtract the Local Revenue \$8,859,935.14 from the Total Formula Revenue \$8,859,935.14 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,794

Total Formula Revenue per Extended ADMw = \$9,553

Charter Schools Rate(ORS 338.155) = \$8,876

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Tillamook County, Nestucca Valley SD 101J - 2199

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,517.25
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$612,535.71)
Sum of Local Revenue	=	\$6,640,981.54

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$392,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 708.21

2020-2021 ADMw 635.76

Extended ADMw 708.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
Then multiply \$4,535.25 by the Extended ADMw 708.205 and then by the funding ratio 1.945579677405 = \$6,248,981.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,248,981.54 to the Transportation Grant \$392,000.00 = \$6,640,981.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,640,981.54 from the Total Formula Revenue \$6,640,981.54 = \$0.00

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,824

Total Formula Revenue per Extended ADMw = \$9,377

Charter Schools Rate(ORS 338.155) = \$8,824

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Helix SD 1 - 2201

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$250.00
Common School Fund	=	\$18,048.95
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$698,298.95

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$103,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 314.81

2020-2021 ADMw 301.53

Extended ADMw 314.81

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
Then multiply \$4,504.00 by the Extended ADMw 314.81 and then by the funding ratio 1.945579677405 = \$2,758,645.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,758,645.67 to the Transportation Grant \$72,100.00 = \$2,830,745.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$698,298.95 from the Total Formula Revenue \$2,830,745.67 = \$2,132,446.72

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,763

Total Formula Revenue per Extended ADMw = \$8,992

Charter Schools Rate(ORS 338.155) = \$8,763

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Pilot Rock SD 2 - 2202

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$29,591.89
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$649,691.89

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 434.32

2020-2021 ADMw 427.36

Extended ADMw 434.32

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 434.315 and then by the funding ratio 1.945579677405 = \$3,814,727.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,814,727.39 to the Transportation Grant \$91,000.00 = \$3,905,727.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$649,691.89 from the Total Formula Revenue \$3,905,727.39 = \$3,256,035.50

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,783

Total Formula Revenue per Extended ADMw = \$8,993

Charter Schools Rate(ORS 338.155) = \$8,783

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Echo SD 5 - 2203

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$29,906.70
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$638,406.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$91,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 428.94

2020-2021 ADMw 432.71

Extended ADMw 432.71

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
Then multiply \$4,457.25 by the Extended ADMw 432.7078 and then by the funding ratio 1.945579677405 = \$3,752,413.92

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,752,413.92 to the Transportation Grant \$91,000.00 = \$3,843,413.92

2021-2022 State School Fund Grant

Subtract the Local Revenue \$638,406.70 from the Total Formula Revenue \$3,843,413.92 = \$3,205,007.23

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,672

Total Formula Revenue per Extended ADMw = \$8,882

Charter Schools Rate(ORS 338.155) = \$8,748

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Umatilla SD 6R - 2204

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$146,910.09
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,831,910.09

2021-2022 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,818.69	2020-2021 ADMw 1,834.13	Extended ADMw 1,834.13
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.45 by \$25 then add \$4500 to the result = \$4,438.75
 Then multiply \$4,438.75 by the Extended ADMw 1834.1325 and then by the funding ratio 1.945579677405 = \$15,839,461.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,839,461.51 to the Transportation Grant \$395,500.00 = \$16,234,961.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,831,910.09 from the Total Formula Revenue \$16,234,961.51 = \$12,403,051.42

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,636	Total Formula Revenue per Extended ADMw = \$8,852
Charter Schools Rate(ORS 338.155) = \$8,709	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,220,000.00
Federal Forest Fees	=	\$3,300.00
Common School Fund	=	\$169,995.96
County School Fund	=	\$48,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,441,295.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 2,031.06

2020-2021 ADMw 2,068.15

Extended ADMw 2,068.15

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 2068.1482 and then by the funding ratio 1.945579677405 = \$17,972,066.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$17,972,066.46 to the Transportation Grant \$350,000.00 = \$18,322,066.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$3,441,295.96 from the Total Formula Revenue \$18,322,066.46 = \$14,880,770.49

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,690

Total Formula Revenue per Extended ADMw = \$8,859

Charter Schools Rate(ORS 338.155) = \$8,849

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Hermiston SD 8 - 2206

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,122,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$575,572.75
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,872,610.75

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 6,821.20

2020-2021 ADMw 6,787.26

Extended ADMw 6,821.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
Then multiply \$4,447.00 by the Extended ADMw 6821.2 and then by the funding ratio 1.945579677405 = \$59,016,973.46

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$59,016,973.46 to the Transportation Grant \$1,260,000.00 = \$60,276,973.46

2021-2022 State School Fund Grant

Subtract the Local Revenue \$10,872,610.75 from the Total Formula Revenue \$60,276,973.46 = \$49,404,362.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,652

Total Formula Revenue per Extended ADMw = \$8,837

Charter Schools Rate(ORS 338.155) = \$8,652

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Pendleton SD 16 - 2207

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$315,332.02
County School Fund	=	\$90,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,195,332.02

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,675,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,172,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,540.77

2020-2021 ADMw 3,511.87

Extended ADMw 3,540.77

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
Then multiply \$4,548.50 by the Extended ADMw 3540.7725 and then by the funding ratio 1.945579677405 = \$31,333,957.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,333,957.05 to the Transportation Grant \$1,172,500.00 = \$32,506,457.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$7,195,332.02 from the Total Formula Revenue \$32,506,457.05 = \$25,311,125.03

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,849

Total Formula Revenue per Extended ADMw = \$9,181

Charter Schools Rate(ORS 338.155) = \$8,849

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Athena-Weston SD 29RJ - 2208

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$1,000.00
Common School Fund	=	\$55,615.96
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,372,615.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.37

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 692.81

2020-2021 ADMw 714.19

Extended ADMw 714.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.37 by \$25 then add \$4500 to the result = \$4,559.25
Then multiply \$4,559.25 by the Extended ADMw 714.1891 and then by the funding ratio 1.945579677405 = \$6,335,131.67

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,335,131.67 to the Transportation Grant \$175,000.00 = \$6,510,131.67

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,372,615.96 from the Total Formula Revenue \$6,510,131.67 = \$5,137,515.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,870

Total Formula Revenue per Extended ADMw = \$9,115

Charter Schools Rate(ORS 338.155) = \$9,144

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Stanfield SD 61 - 2209

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,340,000.00
Federal Forest Fees	=	\$900.00
Common School Fund	=	\$55,720.90
County School Fund	=	\$12,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,409,420.90

2021-2022 Experience Adjustment

District Average Teacher Experience	=	8.66
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 727.50

2020-2021 ADMw 690.03

Extended ADMw 727.50

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 727.495 and then by the funding ratio 1.945579677405 = \$6,244,742.54

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,244,742.54 to the Transportation Grant \$536,000.00 = \$6,780,742.54

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,409,420.90 from the Total Formula Revenue \$6,780,742.54 = \$5,371,321.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,584

Total Formula Revenue per Extended ADMw = \$9,321

Charter Schools Rate(ORS 338.155) = \$8,584

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Umatilla County, Ukiah SD 80R - 2210

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$92,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$3,043.14
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$95,818.14

2021-2022 Experience Adjustment

District Average Teacher Experience	=	26.58
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.40

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 108.85

2020-2021 ADMw 107.37

Extended ADMw 108.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.4 by \$25 then add \$4500 to the result = \$4,860.00
Then multiply \$4,860.00 by the Extended ADMw 108.85 and then by the funding ratio 1.945579677405 = \$1,029,233.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,029,233.05 to the Transportation Grant \$7,000.00 = \$1,036,233.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$95,818.14 from the Total Formula Revenue \$1,036,233.05 = \$940,414.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,456

Total Formula Revenue per Extended ADMw = \$9,520

Charter Schools Rate(ORS 338.155) = \$9,456

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, La Grande SD 1 - 2212

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,136,886.00
Federal Forest Fees	=	\$105,000.00
Common School Fund	=	\$234,741.34
County School Fund	=	\$83,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,559,627.34

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,571.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$528,899.70

2021-2022 Extended ADMw

2021-2022 ADMw 2,629.84

2020-2021 ADMw 2,552.09

Extended ADMw 2,629.84

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
Then multiply \$4,456.75 by the Extended ADMw 2629.835 and then by the funding ratio 1.945579677405 = \$22,803,199.95

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$22,803,199.95 to the Transportation Grant \$528,899.70 = \$23,332,099.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$6,559,627.34 from the Total Formula Revenue \$23,332,099.65 = \$16,772,472.31

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,671

Total Formula Revenue per Extended ADMw = \$8,872

Charter Schools Rate(ORS 338.155) = \$8,671

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, Union SD 5 - 2213

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,104,525.00
Federal Forest Fees	=	\$13,000.00
Common School Fund	=	\$34,418.94
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,163,943.94

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$147,958.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$103,570.60

2021-2022 Extended ADMw

2021-2022 ADMw 448.68

2020-2021 ADMw 492.96

Extended ADMw 492.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 492.9615 and then by the funding ratio 1.945579677405 = \$4,377,073.80

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,377,073.80 to the Transportation Grant \$103,570.60 = \$4,480,644.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,163,943.94 from the Total Formula Revenue \$4,480,644.40 = \$3,316,700.47

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,879

Total Formula Revenue per Extended ADMw = \$9,089

Charter Schools Rate(ORS 338.155) = \$9,756

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, North Powder SD 8J - 2214

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$25,289.52
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$506,789.52

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.88

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 408.68

2020-2021 ADMw 419.16

Extended ADMw 419.16

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00
Then multiply \$4,547.00 by the Extended ADMw 419.1579 and then by the funding ratio 1.945579677405 = \$3,708,101.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,708,101.65 to the Transportation Grant \$105,000.00 = \$3,813,101.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$506,789.52 from the Total Formula Revenue \$3,813,101.65 = \$3,306,312.13

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,847

Total Formula Revenue per Extended ADMw = \$9,097

Charter Schools Rate(ORS 338.155) = \$9,073

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, Imbler SD 11 - 2215

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,977.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,906.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$638,883.70

2021-2022 Experience Adjustment

District Average Teacher Experience	=	16.63
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.45

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 430.91

2020-2021 ADMw 438.06

Extended ADMw 438.06

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.45 by \$25 then add \$4500 to the result = \$4,611.25
Then multiply \$4,611.25 by the Extended ADMw 438.0616 and then by the funding ratio 1.945579677405 = \$3,930,093.43

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,930,093.43 to the Transportation Grant \$140,000.00 = \$4,070,093.43

2021-2022 State School Fund Grant

Subtract the Local Revenue \$638,883.70 from the Total Formula Revenue \$4,070,093.43 = \$3,431,209.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,972

Total Formula Revenue per Extended ADMw = \$9,291

Charter Schools Rate(ORS 338.155) = \$9,120

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, Cove SD 15 - 2216

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$803,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$31,270.86
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$849,270.86

2021-2022 Experience Adjustment

District Average Teacher Experience	=	15.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$215,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$150,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 464.70

2020-2021 ADMw 463.49

Extended ADMw 464.70

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.5 by \$25 then add \$4500 to the result = \$4,587.50
Then multiply \$4,587.50 by the Extended ADMw 464.695 and then by the funding ratio 1.945579677405 = \$4,147,564.02

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,147,564.02 to the Transportation Grant \$150,500.00 = \$4,298,064.02

2021-2022 State School Fund Grant

Subtract the Local Revenue \$849,270.86 from the Total Formula Revenue \$4,298,064.02 = \$3,448,793.16

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,925

Total Formula Revenue per Extended ADMw = \$9,249

Charter Schools Rate(ORS 338.155) = \$8,925

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Union County, Elgin SD 23 - 2217

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,752.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,005,752.00

2021-2022 Experience Adjustment

District Average Teacher Experience	=	1.5
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.68

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

2021-2022 Extended ADMw

2021-2022 ADMw 574.21

2020-2021 ADMw 545.32

Extended ADMw 574.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.68 by \$25 then add \$4500 to the result = \$4,233.00
Then multiply \$4,233.00 by the Extended ADMw 574.2125 and then by the funding ratio 1.945579677405 = \$4,729,006.73

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,729,006.73 to the Transportation Grant \$261,100.00 = \$4,990,106.73

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,005,752.00 from the Total Formula Revenue \$4,990,106.73 = \$3,984,354.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,236

Total Formula Revenue per Extended ADMw = \$8,690

Charter Schools Rate(ORS 338.155) = \$8,236

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wallowa County, Joseph SD 6 - 2219

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,437.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$633,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,211,437.60

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 453.53

2020-2021 ADMw 453.61

Extended ADMw 453.61

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
Then multiply \$4,556.00 by the Extended ADMw 453.6077 and then by the funding ratio 1.945579677405 = \$4,020,806.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,020,806.33 to the Transportation Grant \$352,000.00 = \$4,372,806.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,211,437.60 from the Total Formula Revenue \$4,372,806.33 = \$3,161,368.73

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,864

Total Formula Revenue per Extended ADMw = \$9,640

Charter Schools Rate(ORS 338.155) = \$8,866

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wallowa County, Wallowa SD 12 - 2220

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,203.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$425,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,203.25

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 321.54 2020-2021 ADMw 325.00 Extended ADMw 325.00

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 324.9967 and then by the funding ratio 1.945579677405 = \$2,837,319.47

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$2,837,319.47 to the Transportation Grant \$224,000.00 = \$3,061,319.47

2021-2022 State School Fund Grant

Subtract the Local Revenue \$684,203.25 from the Total Formula Revenue \$3,061,319.47 = \$2,377,116.22

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,730 Total Formula Revenue per Extended ADMw = \$9,420
Charter Schools Rate(ORS 338.155) = \$8,824

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wallowa County, Enterprise SD 21 - 2221

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$513,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,770.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$782,855.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,335,625.66

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 528.10

2020-2021 ADMw 516.86

Extended ADMw 528.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25
Then multiply \$4,530.25 by the Extended ADMw 528.1 and then by the funding ratio 1.945579677405 = \$4,654,653.51

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,654,653.51 to the Transportation Grant \$287,000.00 = \$4,941,653.51

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,335,625.66 from the Total Formula Revenue \$4,941,653.51 = \$3,606,027.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,814

Total Formula Revenue per Extended ADMw = \$9,357

Charter Schools Rate(ORS 338.155) = \$8,814

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wallowa County, Troy SD 54 - 2222

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,987.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$209.87
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$40,292.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,488.87

2021-2022 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 27.54

2020-2021 ADMw 28.54

Extended ADMw 28.54

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.82 by \$25 then add \$4500 to the result = \$5,020.50
Then multiply \$5,020.50 by the Extended ADMw 28.54 and then by the funding ratio 1.945579677405 = \$278,772.52

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$278,772.52 to the Transportation Grant \$9,000.00 = \$287,772.52

2021-2022 State School Fund Grant

Subtract the Local Revenue \$50,488.87 from the Total Formula Revenue \$287,772.52 = \$237,283.65

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,768

Total Formula Revenue per Extended ADMw = \$10,083

Charter Schools Rate(ORS 338.155) = :10,122

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wasco County, South Wasco County SD 1 - 2225

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,240.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,604,240.17

2021-2022 Experience Adjustment

District Average Teacher Experience	=	19.98
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.80

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$534,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 395.86

2020-2021 ADMw 398.52

Extended ADMw 398.52

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.8 by \$25 then add \$4500 to the result = \$4,695.00
 Then multiply \$4,695.00 by the Extended ADMw 398.5195 and then by the funding ratio 1.945579677405 = \$3,640,275.01

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$3,640,275.01 to the Transportation Grant \$480,600.00 = \$4,120,875.01

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,604,240.17 from the Total Formula Revenue \$4,120,875.01 = \$2,516,634.85

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,134

Total Formula Revenue per Extended ADMw = \$10,340

Charter Schools Rate(ORS 338.155) = \$9,196

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wasco County, North Wasco County SD 21 - 4131

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,785,000.00
Federal Forest Fees	=	\$180,000.00
Common School Fund	=	\$298,017.61
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,313,017.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 3,552.19

2020-2021 ADMw 3,440.46

Extended ADMw 3,552.19

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 3552.19 and then by the funding ratio 1.945579677405 = \$31,162,008.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$31,162,008.65 to the Transportation Grant \$1,190,000.00 = \$32,352,008.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$9,313,017.61 from the Total Formula Revenue \$32,352,008.65 = \$23,038,991.04

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,773

Total Formula Revenue per Extended ADMw = \$9,108

Charter Schools Rate(ORS 338.155) = \$8,773

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wasco County, Dufur SD 29 - 2229

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,240,000.00
Federal Forest Fees	=	\$15,700.00
Common School Fund	=	\$38,196.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,293,896.62

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$294,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 517.99

2020-2021 ADMw 491.63

Extended ADMw 517.99

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
Then multiply \$4,520.50 by the Extended ADMw 517.99 and then by the funding ratio 1.945579677405 = \$4,555,718.39

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$4,555,718.39 to the Transportation Grant \$294,000.00 = \$4,849,718.39

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,293,896.62 from the Total Formula Revenue \$4,849,718.39 = \$3,555,821.77

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,795

Total Formula Revenue per Extended ADMw = \$9,363

Charter Schools Rate(ORS 338.155) = \$8,795

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Hillsboro SD 1J - 2239

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,141,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,119,702.74
County School Fund	=	\$45,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,956,212.74

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,974,400.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,882,080.00

2021-2022 Extended ADMw

2021-2022 ADMw 24,848.96	2020-2021 ADMw 23,641.62	Extended ADMw 24,848.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 24848.955 and then by the funding ratio 1.945579677405 = \$217,458,607.09

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$217,458,607.09 to the Transportation Grant \$11,882,080.00 = \$229,340,687.09

2021-2022 State School Fund Grant

Subtract the Local Revenue \$86,956,212.74 from the Total Formula Revenue \$229,340,687.09 = \$142,384,474.35

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,751	Total Formula Revenue per Extended ADMw = \$9,229
Charter Schools Rate(ORS 338.155) = \$8,751	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Banks SD 13 - 2240

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,407,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,429.36
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,297,929.36

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,250.22	2020-2021 ADMw 1,194.68	Extended ADMw 1,250.22
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 1250.2175 and then by the funding ratio 1.945579677405 = \$10,974,370.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,974,370.60 to the Transportation Grant \$525,000.00 = \$11,499,370.60

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,297,929.36 from the Total Formula Revenue \$11,499,370.60 = \$7,201,441.24

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,778	Total Formula Revenue per Extended ADMw = \$9,198
Charter Schools Rate(ORS 338.155) = \$8,778	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Forest Grove SD 15 - 2241

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$616,392.77
County School Fund	=	\$160,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,826,392.77

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.19

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,316.10

2020-2021 ADMw 7,131.37

Extended ADMw 7,316.10

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.19 by \$25 then add \$4500 to the result = \$4,504.75
Then multiply \$4,504.75 by the Extended ADMw 7316.0975 and then by the funding ratio 1.945579677405 = \$64,120,839.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$64,120,839.50 to the Transportation Grant \$2,310,000.00 = \$66,430,839.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$15,826,392.77 from the Total Formula Revenue \$66,430,839.50 = \$50,604,446.74

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,764

Total Formula Revenue per Extended ADMw = \$9,080

Charter Schools Rate(ORS 338.155) = \$8,764

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Tigard-Tualatin SD 23J - 2242

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$60,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,309,808.40
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$62,309,808.40

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,432,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,902,400.00

2021-2022 Extended ADMw

2021-2022 ADMw 14,685.82

2020-2021 ADMw 13,851.80

Extended ADMw 14,685.82

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25

Then multiply \$4,527.25 by the Extended ADMw 14685.8225 and then by the funding ratio 1.945579677405 = \$129,354,569.04

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$129,354,569.04 to the Transportation Grant \$5,902,400.00 = \$135,256,969.04

2021-2022 State School Fund Grant

Subtract the Local Revenue \$62,309,808.40 from the Total Formula Revenue \$135,256,969.04 = \$72,947,160.64

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,808

Total Formula Revenue per Extended ADMw = \$9,210

Charter Schools Rate(ORS 338.155) = \$8,808

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Beaverton SD 48J - 2243

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$155,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,226,183.57
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$160,026,183.57

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,600,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,820,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 47,987.20

2020-2021 ADMw 47,000.40

Extended ADMw 47,987.20

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
 Then multiply \$4,537.50 by the Extended ADMw 47987.195 and then by the funding ratio 1.945579677405 = \$423,634,210.33

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$423,634,210.33 to the Transportation Grant \$15,820,000.00 = \$439,454,210.33

2021-2022 State School Fund Grant

Subtract the Local Revenue \$160,026,183.57 from the Total Formula Revenue \$439,454,210.33 = \$279,428,026.76

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,828

Total Formula Revenue per Extended ADMw = \$9,158

Charter Schools Rate(ORS 338.155) = \$8,828

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Sherwood SD 88J - 2244

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,458.00
Federal Forest Fees	=	\$530.00
Common School Fund	=	\$507,784.24
County School Fund	=	\$70,733.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,612,696.24

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,937,151.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,056,005.70

2021-2022 Extended ADMw

2021-2022 ADMw 5,459.09	2020-2021 ADMw 5,439.50	Extended ADMw 5,459.09
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 5459.09 and then by the funding ratio 1.945579677405 = \$48,094,971.45

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$48,094,971.45 to the Transportation Grant \$2,056,005.70 = \$50,150,977.15

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,612,696.24 from the Total Formula Revenue \$50,150,977.15 = \$31,538,280.91

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,810	Total Formula Revenue per Extended ADMw = \$9,187
Charter Schools Rate(ORS 338.155) = \$8,810	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Washington County, Gaston SD 511J - 2245

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,415,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,615.96
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,485,615.96

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 698.85

2020-2021 ADMw 650.33

Extended ADMw 698.85

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
Then multiply \$4,482.25 by the Extended ADMw 698.85 and then by the funding ratio 1.945579677405 = \$6,094,373.50

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$6,094,373.50 to the Transportation Grant \$175,000.00 = \$6,269,373.50

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,485,615.96 from the Total Formula Revenue \$6,269,373.50 = \$3,783,757.53

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,721

Total Formula Revenue per Extended ADMw = \$8,971

Charter Schools Rate(ORS 338.155) = \$8,721

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wheeler County, Spray SD 1 - 2247

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$166,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,191.21
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$237,373.21

2021-2022 Experience Adjustment

District Average Teacher Experience	=	18.32
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.14

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$274,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$246,600.00

2021-2022 Extended ADMw

2021-2022 ADMw 152.21

2020-2021 ADMw 144.06

Extended ADMw 152.21

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.14 by \$25 then add \$4500 to the result = \$4,653.50
Then multiply \$4,653.50 by the Extended ADMw 152.21 and then by the funding ratio 1.945579677405 = \$1,378,072.05

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$1,378,072.05 to the Transportation Grant \$246,600.00 = \$1,624,672.05

2021-2022 State School Fund Grant

Subtract the Local Revenue \$237,373.21 from the Total Formula Revenue \$1,624,672.05 = \$1,387,298.84

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,054

Total Formula Revenue per Extended ADMw = \$10,674

Charter Schools Rate(ORS 338.155) = \$9,054

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wheeler County, Fossil SD 21J - 2248

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$149,533.49
County School Fund	=	\$4,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$484,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$913,233.49

2021-2022 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,546.96

2020-2021 ADMw 1,488.40

Extended ADMw 1,546.96

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75
Then multiply \$4,513.75 by the Extended ADMw 1546.96 and then by the funding ratio 1.945579677405 = \$13,585,186.56

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$13,585,186.56 to the Transportation Grant \$45,500.00 = \$13,630,686.56

2021-2022 State School Fund Grant

Subtract the Local Revenue \$913,233.49 from the Total Formula Revenue \$13,630,686.56 = \$12,717,453.08

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,782

Total Formula Revenue per Extended ADMw = \$8,811

Charter Schools Rate(ORS 338.155) = \$8,782

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Wheeler County, Mitchell SD 55 - 2249

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,440.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,521.05
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$334,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$668,211.05

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$238,500.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,950.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,741.43 **2020-2021 ADMw** 1,679.26 **Extended ADMw** 1,741.43

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
Then multiply \$4,459.50 by the Extended ADMw 1741.43 and then by the funding ratio 1.945579677405 = \$15,109,191.00

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$15,109,191.00 to the Transportation Grant \$166,950.00 = \$15,276,141.00

2021-2022 State School Fund Grant

Subtract the Local Revenue \$668,211.05 from the Total Formula Revenue \$15,276,141.00 = \$14,607,929.96

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,676 Total Formula Revenue per Extended ADMw = \$8,772
Charter Schools Rate(ORS 338.155) = \$8,676

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Yamhill Carlton SD 1 - 2251

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,565.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,005,565.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.14
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,144.45	2020-2021 ADMw 1,158.75	Extended ADMw 1,158.75
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 1158.7531 and then by the funding ratio 1.945579677405 = \$10,030,032.40

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,030,032.40 to the Transportation Grant \$511,000.00 = \$10,541,032.40

2021-2022 State School Fund Grant

Subtract the Local Revenue \$4,005,565.39 from the Total Formula Revenue \$10,541,032.40 = \$6,535,467.01

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,656	Total Formula Revenue per Extended ADMw = \$9,097
Charter Schools Rate(ORS 338.155) = \$8,764	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Amity SD 4J - 2252

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$80,695.61
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,901,695.61

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 971.25

2020-2021 ADMw 926.79

Extended ADMw 971.25

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
Then multiply \$4,522.50 by the Extended ADMw 971.2525 and then by the funding ratio 1.945579677405 = \$8,545,938.17

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,545,938.17 to the Transportation Grant \$245,000.00 = \$8,790,938.17

2021-2022 State School Fund Grant

Subtract the Local Revenue \$1,901,695.61 from the Total Formula Revenue \$8,790,938.17 = \$6,889,242.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,799

Total Formula Revenue per Extended ADMw = \$9,051

Charter Schools Rate(ORS 338.155) = \$8,799

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Dayton SD 8 - 2253

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,834,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,688.99
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,935,688.99

2021-2022 Experience Adjustment

District Average Teacher Experience	=	13.86
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,172.96	2020-2021 ADMw 1,151.67	Extended ADMw 1,172.96
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2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 1172.9625 and then by the funding ratio 1.945579677405 = \$10,365,261.87

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$10,365,261.87 to the Transportation Grant \$350,000.00 = \$10,715,261.87

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,935,688.99 from the Total Formula Revenue \$10,715,261.87 = \$7,779,572.88

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,837	Total Formula Revenue per Extended ADMw = \$9,135
Charter Schools Rate(ORS 338.155) = \$8,837	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Newberg SD 29J - 2254

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,766.79
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,072,766.79

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,890,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 5,163.72

2020-2021 ADMw 5,172.58

Extended ADMw 5,172.58

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
Then multiply \$4,549.50 by the Extended ADMw 5172.5762 and then by the funding ratio 1.945579677405 = \$45,784,617.23

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$45,784,617.23 to the Transportation Grant \$1,890,000.00 = \$47,674,617.23

2021-2022 State School Fund Grant

Subtract the Local Revenue \$18,072,766.79 from the Total Formula Revenue \$47,674,617.23 = \$29,601,850.45

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,851

Total Formula Revenue per Extended ADMw = \$9,217

Charter Schools Rate(ORS 338.155) = \$8,867

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Willamina SD 30J - 2255

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,210,455.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,664.51
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,305,219.51

2021-2022 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,466.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$318,826.20

2021-2022 Extended ADMw

2021-2022 ADMw 1,076.06

2020-2021 ADMw 1,045.48

Extended ADMw 1,076.06

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 1076.0625 and then by the funding ratio 1.945579677405 = \$9,324,216.60

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,324,216.60 to the Transportation Grant \$318,826.20 = \$9,643,042.80

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,305,219.51 from the Total Formula Revenue \$9,643,042.80 = \$7,337,823.28

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,665

Total Formula Revenue per Extended ADMw = \$8,961

Charter Schools Rate(ORS 338.155) = \$8,665

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, McMinnville SD 40 - 2256

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$688,903.39
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,713,903.39

2021-2022 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,025,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,117,500.00

2021-2022 Extended ADMw

2021-2022 ADMw 7,835.04

2020-2021 ADMw 7,538.77

Extended ADMw 7,835.04

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
Then multiply \$4,556.50 by the Extended ADMw 7835.035 and then by the funding ratio 1.945579677405 = \$69,457,850.10

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$69,457,850.10 to the Transportation Grant \$2,117,500.00 = \$71,575,350.10

2021-2022 State School Fund Grant

Subtract the Local Revenue \$16,713,903.39 from the Total Formula Revenue \$71,575,350.10 = \$54,861,446.71

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,865

Total Formula Revenue per Extended ADMw = \$9,135

Charter Schools Rate(ORS 338.155) = \$8,865

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion Budget with a 49/51 split as of 6/24/2021

Yamhill County, Sheridan SD 48J - 2257

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,935,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$94,442.20
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,040,512.20

2021-2022 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.18
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.05

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2021-2022 Extended ADMw

2021-2022 ADMw 1,123.17

2020-2021 ADMw 1,145.40

Extended ADMw 1,145.40

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75
Then multiply \$4,373.75 by the Extended ADMw 1145.3984 and then by the funding ratio 1.945579677405 = \$9,746,743.76

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$9,746,743.76 to the Transportation Grant \$315,000.00 = \$10,061,743.76

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,040,512.20 from the Total Formula Revenue \$10,061,743.76 = \$8,021,231.56

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,509

Total Formula Revenue per Extended ADMw = \$8,784

Charter Schools Rate(ORS 338.155) = \$8,678

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due