

Date: 11/21/2022
To: District Business Managers
Re: 2022-23 State School Fund Estimates

	2021 - 22	2022 - 23	2021-23 Biennium
	\$4,555,040,000	\$4,740,960,000	\$9,296,000,000
2021-22 Budget Appropriation for school districts & ESDs:			\$4,740,960,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(15,16)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.859(b), 327.023(1)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(13)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(12)(a)(A)		Educator Advancement Fund (EAF):	(\$3,129,000)
327.008(17)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(9)		Less Office of School Facilities:	(\$6,000,000)
327.008(10)		Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
327.531		Free Lunch program:	(\$1,425,188)
		Menstrual Hygiene HB 3294	(\$2,853,450)
Transfers/Deductions			(\$62,585,117)
State Revenue for Formula			\$4,678,374,884
District Local Revenue:			\$2,234,939,747
ESD Local Revenue:			\$151,907,372
Local Rev. for Formula (District + ESD)			\$2,386,847,119
Total Revenue For Formula			\$7,065,222,003
District Share at 95.50%			\$6,747,287,013
ESD Share at 4.50%			\$317,934,990
Other Transfers/Deductions:		327.008(11) Less High Cost Disability Grants:	(\$55,000,000)
327.008(8)		Less Facility Grants:	(\$1,500,000)
327.008 (12)(a)-(B)		Less share of EAF	(\$8,735,125)
Districts			(\$65,235,125)
327.008(14)		Less ESD testing contract:	(\$550,000)
327.008(12)(a)-(C)		Less share of EAF	(\$8,735,125)
ESDs			(\$9,285,125)
Formula Revenue for Distribution			
School Districts			\$6,682,051,888
ESDs			\$308,649,865

Sources for 2022-23 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2021-22
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2021
School District Funding Ratio:	2.097387325
Transportation Grant:	\$269,553,267.90
Estimated ADMr:	549,118
Estimated ADMw:	679,334
District Accrual per ADMw:	\$554
ESD Accrual per ADMw:	\$20
YCEP/JDEP amount per ADMw:	\$9,438

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Baker County, Baker SD 5J - 1894

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,698,553.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$628,109.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,326,662.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,122,611.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$785,827.70

2022-2023 Extended ADMw

2022-2023 ADMw 5,351.72

2021-2022 ADMw 5,184.93

Extended ADMw 5,351.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
Then multiply \$4,450.25 by the Extended ADMw 5351.72 and then by the funding ratio 2.097387324775 = \$49,952,408.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$49,952,408.29 to the Transportation Grant \$785,827.70 = \$50,738,235.99

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,326,662.86 from the Total Formula Revenue \$50,738,235.99 = \$44,411,573.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,334

Total Formula Revenue per Extended ADMw = \$9,481

Charter Schools Rate(ORS 338.155) = \$9,334

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Baker County, Huntington SD 16J - 1895

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,607.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$836,607.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$207,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 193.67

2021-2022 ADMw 206.57

Extended ADMw 206.57

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
Then multiply \$4,525.00 by the Extended ADMw 206.57 and then by the funding ratio 2.097387324775 = \$1,960,489.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,960,489.28 to the Transportation Grant \$207,000.00 = \$2,167,489.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$836,607.24 from the Total Formula Revenue \$2,167,489.28 = \$1,330,882.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,491

Total Formula Revenue per Extended ADMw = \$10,493

Charter Schools Rate(ORS 338.155) = 10,123

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Baker County, Burnt River SD 30J - 1896

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,769.91
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,073.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,842.91

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.26
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$205,567.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,010.30

2022-2023 Extended ADMw

2022-2023 ADMw 101.08	2021-2022 ADMw 104.68	Extended ADMw 104.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 104.6779 and then by the funding ratio 2.097387324775 = \$993,244.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$993,244.66 to the Transportation Grant \$185,010.30 = \$1,178,254.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$345,842.91 from the Total Formula Revenue \$1,178,254.96 = \$832,412.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489	Total Formula Revenue per Extended ADMw = \$11,256
Charter Schools Rate(ORS 338.155) = \$9,827	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Baker County, Pine Eagle SD 61 - 1897

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,080,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,061.08
County School Fund	=	\$18,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,134,661.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$395,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 344.34	2021-2022 ADMw 346.90	Extended ADMw 346.90
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
 Then multiply \$4,449.50 by the Extended ADMw 346.8954 and then by the funding ratio 2.097387324775 = \$3,237,340.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,237,340.58 to the Transportation Grant \$316,000.00 = \$3,553,340.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,134,661.08 from the Total Formula Revenue \$3,553,340.58 = \$2,418,679.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,332	Total Formula Revenue per Extended ADMw = \$10,243
Charter Schools Rate(ORS 338.155) = \$9,402	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Benton County, Monroe SD 1J - 1898

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,501,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,088.45
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,565,526.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$720,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$576,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 513.63

2021-2022 ADMw 513.40

Extended ADMw 513.63

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
Then multiply \$4,471.25 by the Extended ADMw 513.625 and then by the funding ratio 2.097387324775 = \$4,816,746.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,816,746.01 to the Transportation Grant \$576,000.00 = \$5,392,746.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,565,526.45 from the Total Formula Revenue \$5,392,746.01 = \$3,827,219.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,378

Total Formula Revenue per Extended ADMw = \$10,499

Charter Schools Rate(ORS 338.155) = \$9,378

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Benton County, Alsea SD 7J - 1899

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$435,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,852.03
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$506,352.03

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 671.15	2021-2022 ADMw 1,116.40	Extended ADMw 1,116.40
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.31 by \$25 then add \$4500 to the result = \$4,342.25
 Then multiply \$4,342.25 by the Extended ADMw 1116.3981 and then by the funding ratio 2.097387324775 = \$10,167,461.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,167,461.85 to the Transportation Grant \$720,000.00 = \$10,887,461.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$506,352.03 from the Total Formula Revenue \$10,887,461.85 = \$10,381,109.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,107	Total Formula Revenue per Extended ADMw = \$9,752
Charter Schools Rate(ORS 338.155) = 15,149	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Benton County, Philomath SD 17J - 1900

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$209,853.59
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,689,853.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$469,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,911.45

2021-2022 ADMw 1,832.04

Extended ADMw 1,911.45

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 1911.4525 and then by the funding ratio 2.097387324775 = \$18,097,882.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,097,882.16 to the Transportation Grant \$469,000.00 = \$18,566,882.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,689,853.59 from the Total Formula Revenue \$18,566,882.16 = \$13,877,028.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,468

Total Formula Revenue per Extended ADMw = \$9,713

Charter Schools Rate(ORS 338.155) = \$9,468

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Benton County, Corvallis SD 509J - 1901

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,366,664.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$849,306.88
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,422,970.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,271,693.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,390,185.10

2022-2023 Extended ADMw

2022-2023 ADMw 7,514.16

2021-2022 ADMw 7,465.79

Extended ADMw 7,514.16

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
Then multiply \$4,505.00 by the Extended ADMw 7514.1575 and then by the funding ratio 2.097387324775 = \$70,999,244.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$70,999,244.63 to the Transportation Grant \$4,390,185.10 = \$75,389,429.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,422,970.88 from the Total Formula Revenue \$75,389,429.73 = \$40,966,458.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,449

Total Formula Revenue per Extended ADMw = \$10,033

Charter Schools Rate(ORS 338.155) = \$9,449

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,798,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,198,974.93
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,998,654.93

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,695,348.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$4,686,743.60

2022-2023 Extended ADMw

2022-2023 ADMw 10,303.50	2021-2022 ADMw 10,394.75	Extended ADMw 10,394.75
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
 Then multiply \$4,522.25 by the Extended ADMw 10394.7492 and then by the funding ratio 2.097387324775 = \$98,593,258.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$98,593,258.86 to the Transportation Grant \$4,686,743.60 = \$103,280,002.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$43,998,654.93 from the Total Formula Revenue \$103,280,002.46 = \$59,281,347.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,485	Total Formula Revenue per Extended ADMw = \$9,936
Charter Schools Rate(ORS 338.155) = \$9,569	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Lake Oswego SD 7J - 1923

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$899,560.95
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$41,400,560.95

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,684.94

2021-2022 ADMw 7,655.36

Extended ADMw 7,684.94

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 7684.9375 and then by the funding ratio 2.097387324775 = \$72,766,022.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$72,766,022.48 to the Transportation Grant \$2,520,000.00 = \$75,286,022.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$41,400,560.95 from the Total Formula Revenue \$75,286,022.48 = \$33,885,461.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,469

Total Formula Revenue per Extended ADMw = \$9,797

Charter Schools Rate(ORS 338.155) = \$9,469

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, North Clackamas SD 12 - 1924

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,209,332.23
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$81,214,332.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 20,124.93	2021-2022 ADMw 19,997.80	Extended ADMw 20,124.93
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 20124.925 and then by the funding ratio 2.097387324775 = \$191,600,664.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$191,600,664.91 to the Transportation Grant \$9,450,000.00 = \$201,050,664.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$81,214,332.23 from the Total Formula Revenue \$201,050,664.91 = \$119,836,332.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,521	Total Formula Revenue per Extended ADMw = \$9,990
Charter Schools Rate(ORS 338.155) = \$9,521	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Molalla River SD 35 - 1925

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$322,892.26
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,472,892.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,610,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,827,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,903.67

2021-2022 ADMw 2,866.65

Extended ADMw 2,903.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 2903.665 and then by the funding ratio 2.097387324775 = \$27,139,053.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,139,053.43 to the Transportation Grant \$1,827,000.00 = \$28,966,053.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,472,892.26 from the Total Formula Revenue \$28,966,053.43 = \$18,493,161.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,346

Total Formula Revenue per Extended ADMw = \$9,976

Charter Schools Rate(ORS 338.155) = \$9,346

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Oregon Trail SD 46 - 1926

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,298,616.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$573,766.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,872,382.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,590,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,043.41	2021-2022 ADMw 4,986.96	Extended ADMw 5,043.41
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 5043.4125 and then by the funding ratio 2.097387324775 = \$47,394,681.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,394,681.74 to the Transportation Grant \$2,590,000.00 = \$49,984,681.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,872,382.88 from the Total Formula Revenue \$49,984,681.74 = \$31,112,298.86

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,397	Total Formula Revenue per Extended ADMw = \$9,911
Charter Schools Rate(ORS 338.155) = \$9,397	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Colton SD 53 - 1927

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,334,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,290.71
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,469,823.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$659,094.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$527,275.20

2022-2023 Extended ADMw

2022-2023 ADMw 650.55	2021-2022 ADMw 623.96	Extended ADMw 650.55
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
 Then multiply \$4,483.75 by the Extended ADMw 650.55 and then by the funding ratio 2.097387324775 = \$6,117,876.56

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,117,876.56 to the Transportation Grant \$527,275.20 = \$6,645,151.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,469,823.71 from the Total Formula Revenue \$6,645,151.76 = \$4,175,328.05

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,404	Total Formula Revenue per Extended ADMw = \$10,215
Charter Schools Rate(ORS 338.155) = \$9,404	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Oregon City SD 62 - 1928

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$936,097.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,936,097.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,800,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,760,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,348.97

2021-2022 ADMw 8,501.71

Extended ADMw 8,501.71

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
Then multiply \$4,508.25 by the Extended ADMw 8501.71 and then by the funding ratio 2.097387324775 = \$80,388,313.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$80,388,313.44 to the Transportation Grant \$4,760,000.00 = \$85,148,313.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,936,097.37 from the Total Formula Revenue \$85,148,313.44 = \$53,212,216.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,456

Total Formula Revenue per Extended ADMw = \$10,015

Charter Schools Rate(ORS 338.155) = \$9,629

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Canby SD 86 - 1929

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,911,386.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$555,168.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,466,554.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,500.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,992,150.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,064.64	2021-2022 ADMw 5,016.41	Extended ADMw 5,064.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.58 by \$25 then add \$4500 to the result = \$4,564.50
 Then multiply \$4,564.50 by the Extended ADMw 5064.6375 and then by the funding ratio 2.097387324775 = \$48,486,430.91

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,486,430.91 to the Transportation Grant \$2,992,150.00 = \$51,478,580.91

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,466,554.92 from the Total Formula Revenue \$51,478,580.91 = \$33,012,025.99

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,574	Total Formula Revenue per Extended ADMw = \$10,164
Charter Schools Rate(ORS 338.155) = \$9,574	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Estacada SD 108 - 1930

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,879.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,203,879.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,484.57

2021-2022 ADMw 3,434.53

Extended ADMw 3,484.57

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3484.57 and then by the funding ratio 2.097387324775 = \$32,460,671.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,460,671.44 to the Transportation Grant \$1,190,000.00 = \$33,650,671.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,203,879.12 from the Total Formula Revenue \$33,650,671.44 = \$26,446,792.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,316

Total Formula Revenue per Extended ADMw = \$9,657

Charter Schools Rate(ORS 338.155) = \$9,316

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clackamas County, Gladstone SD 115 - 1931

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,698,260.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$226,209.24
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,924,969.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,334,055.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$933,838.50

2022-2023 Extended ADMw

2022-2023 ADMw 1,997.74	2021-2022 ADMw 2,032.08	Extended ADMw 2,032.08
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 2032.0809 and then by the funding ratio 2.097387324775 = \$19,224,024.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,224,024.89 to the Transportation Grant \$933,838.50 = \$20,157,863.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,924,969.24 from the Total Formula Revenue \$20,157,863.39 = \$15,232,894.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,460	Total Formula Revenue per Extended ADMw = \$9,920
Charter Schools Rate(ORS 338.155) = \$9,623	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clatsop County, Astoria SD 1 - 1933

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$232,804.26
County School Fund	=	\$1,450,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,482,804.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$945,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,072.02

2021-2022 ADMw 2,046.41

Extended ADMw 2,072.02

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
Then multiply \$4,528.75 by the Extended ADMw 2072.015 and then by the funding ratio 2.097387324775 = \$19,681,123.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,681,123.26 to the Transportation Grant \$945,000.00 = \$20,626,123.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,482,804.26 from the Total Formula Revenue \$20,626,123.26 = \$12,143,319.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$9,955

Charter Schools Rate(ORS 338.155) = \$9,499

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clatsop County, Knappa SD 4 - 2262

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,125.10
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,694,125.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 634.93

2021-2022 ADMw 631.35

Extended ADMw 634.93

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 634.93 and then by the funding ratio 2.097387324775 = \$5,924,041.36

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,924,041.36 to the Transportation Grant \$206,500.00 = \$6,130,541.36

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,694,125.10 from the Total Formula Revenue \$6,130,541.36 = \$4,436,416.25

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,330

Total Formula Revenue per Extended ADMw = \$9,655

Charter Schools Rate(ORS 338.155) = \$9,330

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clatsop County, Jewell SD 8 - 1934

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,785.06
County School Fund	=	\$150,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,229,728.44)
Sum of Local Revenue	=	\$3,465,056.63

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$815,230.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$733,707.00

2022-2023 Extended ADMw

2022-2023 ADMw 294.05

2021-2022 ADMw 267.17

Extended ADMw 294.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
Then multiply \$4,428.75 by the Extended ADMw 294.0475 and then by the funding ratio 2.097387324775 = \$2,731,349.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,731,349.63 to the Transportation Grant \$733,707.00 = \$3,465,056.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,465,056.63 from the Total Formula Revenue \$3,465,056.63 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,289

Total Formula Revenue per Extended ADMw = \$11,784

Charter Schools Rate(ORS 338.155) = \$9,289

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clatsop County, Seaside SD 10 - 1935

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,209,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$205,896.57
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,315,060.57

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.23
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,416,237.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$991,365.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,897.93	2021-2022 ADMw 1,828.08	Extended ADMw 1,897.93
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 1897.9275 and then by the funding ratio 2.097387324775 = \$18,105,169.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,105,169.12 to the Transportation Grant \$991,365.90 = \$19,096,535.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,315,060.57 from the Total Formula Revenue \$19,096,535.02 = \$781,474.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,539	Total Formula Revenue per Extended ADMw = \$10,062
Charter Schools Rate(ORS 338.155) = \$9,539	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Clatsop County, Warrenton-Hammond SD 30 - 1936

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,900.43
County School Fund	=	\$930,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,811,900.43

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,230.89	2021-2022 ADMw 1,216.37	Extended ADMw 1,230.89
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 1230.89 and then by the funding ratio 2.097387324775 = \$11,587,749.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,587,749.87 to the Transportation Grant \$374,500.00 = \$11,962,249.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,811,900.43 from the Total Formula Revenue \$11,962,249.87 = \$7,150,349.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,414	Total Formula Revenue per Extended ADMw = \$9,718
Charter Schools Rate(ORS 338.155) = \$9,414	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Columbia County, Scappoose SD 1J - 1944

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,021,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$291,499.95
County School Fund	=	\$100,000.00
State Managed Timber	=	\$82,580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$398,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,893,079.95

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,576.35	2021-2022 ADMw 2,538.68	Extended ADMw 2,576.35
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.29 by \$25 then add \$4500 to the result = \$4,442.75
 Then multiply \$4,442.75 by the Extended ADMw 2576.345 and then by the funding ratio 2.097387324775 = \$24,006,814.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,006,814.34 to the Transportation Grant \$1,680,000.00 = \$25,686,814.34

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,893,079.95 from the Total Formula Revenue \$25,686,814.34 = \$14,793,734.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,318	Total Formula Revenue per Extended ADMw = \$9,970
Charter Schools Rate(ORS 338.155) = \$9,318	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Columbia County, Clatskanie SD 6J - 1945

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,765,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,462.20
County School Fund	=	\$31,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,977,447.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$800,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 956.46

2021-2022 ADMw 907.09

Extended ADMw 956.46

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.17 by \$25 then add \$4500 to the result = \$4,420.75
Then multiply \$4,420.75 by the Extended ADMw 956.4575 and then by the funding ratio 2.097387324775 = \$8,868,297.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,868,297.87 to the Transportation Grant \$800,000.00 = \$9,668,297.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,977,447.20 from the Total Formula Revenue \$9,668,297.87 = \$5,690,850.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,272

Total Formula Revenue per Extended ADMw = \$10,108

Charter Schools Rate(ORS 338.155) = \$9,272

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Columbia County, Rainier SD 13 - 1946

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,391.38
County School Fund	=	\$0.00
State Managed Timber	=	\$83,200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,334,591.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.64
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,064.59	2021-2022 ADMw 1,026.97	Extended ADMw 1,064.59
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 1064.5925 and then by the funding ratio 2.097387324775 = \$9,899,397.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,899,397.29 to the Transportation Grant \$764,400.00 = \$10,663,797.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,334,591.38 from the Total Formula Revenue \$10,663,797.29 = \$6,329,205.91

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,299	Total Formula Revenue per Extended ADMw = \$10,017
Charter Schools Rate(ORS 338.155) = \$9,299	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Columbia County, Vernonia SD 47J - 1947

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,149.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,642,149.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 745.75

2021-2022 ADMw 780.22

Extended ADMw 780.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 780.2189 and then by the funding ratio 2.097387324775 = \$7,304,984.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,304,984.38 to the Transportation Grant \$455,000.00 = \$7,759,984.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,642,149.54 from the Total Formula Revenue \$7,759,984.38 = \$4,117,834.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,363

Total Formula Revenue per Extended ADMw = \$9,946

Charter Schools Rate(ORS 338.155) = \$9,796

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Columbia County, St Helens SD 502 - 1948

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,169,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$363,820.96
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,697,820.96

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,675,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,172,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,204.60	2021-2022 ADMw 3,242.72	Extended ADMw 3,242.72
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.23 by \$25 then add \$4500 to the result = \$4,530.75
 Then multiply \$4,530.75 by the Extended ADMw 3242.7164 and then by the funding ratio 2.097387324775 = \$30,814,683.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,814,683.13 to the Transportation Grant \$1,172,500.00 = \$31,987,183.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,697,820.96 from the Total Formula Revenue \$31,987,183.13 = \$21,289,362.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,503	Total Formula Revenue per Extended ADMw = \$9,864
Charter Schools Rate(ORS 338.155) = \$9,616	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, Coquille SD 8 - 1964

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,424,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,427.57
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,614,241.57

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,629.20	2021-2022 ADMw 1,528.63	Extended ADMw 1,629.20
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.98 by \$25 then add \$4500 to the result = \$4,425.50
 Then multiply \$4,425.50 by the Extended ADMw 1629.2 and then by the funding ratio 2.097387324775 = \$15,122,214.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,122,214.21 to the Transportation Grant \$525,000.00 = \$15,647,214.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,614,241.57 from the Total Formula Revenue \$15,647,214.21 = \$13,032,972.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,282	Total Formula Revenue per Extended ADMw = \$9,604
Charter Schools Rate(ORS 338.155) = \$9,282	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, Coos Bay SD 9 - 1965

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$402,692.02
County School Fund	=	\$58,000.00
State Managed Timber	=	\$45,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,905,692.02

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,638.38	2021-2022 ADMw 3,607.15	Extended ADMw 3,638.38
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.98 by \$25 then add \$4500 to the result = \$4,475.50
 Then multiply \$4,475.50 by the Extended ADMw 3638.375 and then by the funding ratio 2.097387324775 = \$34,152,905.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,152,905.74 to the Transportation Grant \$1,715,000.00 = \$35,867,905.74

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,905,692.02 from the Total Formula Revenue \$35,867,905.74 = \$25,962,213.72

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,387	Total Formula Revenue per Extended ADMw = \$9,858
Charter Schools Rate(ORS 338.155) = \$9,387	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, North Bend SD 13 - 1966

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$456,507.39
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,791,507.39

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,955.71	2021-2022 ADMw 4,619.62	Extended ADMw 4,619.62
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 4619.6156 and then by the funding ratio 2.097387324775 = \$43,230,445.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$43,230,445.46 to the Transportation Grant \$1,050,000.00 = \$44,280,445.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,791,507.39 from the Total Formula Revenue \$44,280,445.46 = \$37,488,938.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,358	Total Formula Revenue per Extended ADMw = \$9,585
Charter Schools Rate(ORS 338.155) = 10,929	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, Powers SD 31 - 1967

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$252,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,487.55
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$269,987.55

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 236.56	2021-2022 ADMw 248.66	Extended ADMw 248.66
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 248.6561 and then by the funding ratio 2.097387324775 = \$2,337,098.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,337,098.03 to the Transportation Grant \$5,600.00 = \$2,342,698.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$269,987.55 from the Total Formula Revenue \$2,342,698.03 = \$2,072,710.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,399	Total Formula Revenue per Extended ADMw = \$9,421
Charter Schools Rate(ORS 338.155) = \$9,880	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, Myrtle Point SD 41 - 1968

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,695.69
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,887,695.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.69

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$666,150.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,920.00

2022-2023 Extended ADMw

2022-2023 ADMw 602.98

2021-2022 ADMw 603.79

Extended ADMw 603.79

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.69 by \$25 then add \$4500 to the result = \$4,432.75
Then multiply \$4,432.75 by the Extended ADMw 603.7904 and then by the funding ratio 2.097387324775 = \$5,613,556.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,613,556.28 to the Transportation Grant \$532,920.00 = \$6,146,476.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,887,695.69 from the Total Formula Revenue \$6,146,476.28 = \$4,258,780.59

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,297

Total Formula Revenue per Extended ADMw = \$10,180

Charter Schools Rate(ORS 338.155) = \$9,310

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Coos County, Bandon SD 54 - 1969

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,493,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,373.29
County School Fund	=	\$11,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,593,115.29

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.03

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$531,695.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$372,186.50

2022-2023 Extended ADMw

2022-2023 ADMw 870.96 **2021-2022 ADMw** 801.87 **Extended ADMw** 870.96

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75
Then multiply \$4,525.75 by the Extended ADMw 870.9625 and then by the funding ratio 2.097387324775 = \$8,267,394.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,267,394.39 to the Transportation Grant \$372,186.50 = \$8,639,580.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,593,115.29 from the Total Formula Revenue \$8,639,580.89 = \$4,046,465.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,492 Total Formula Revenue per Extended ADMw = \$9,920
Charter Schools Rate(ORS 338.155) = \$9,492

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Crook County, Crook County SD - 1970

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,801,787.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$403,879.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,205,666.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,199.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,365,139.30

2022-2023 Extended ADMw

2022-2023 ADMw 3,623.83	2021-2022 ADMw 3,745.89	Extended ADMw 3,745.89
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 3745.8859 and then by the funding ratio 2.097387324775 = \$35,234,768.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$35,234,768.48 to the Transportation Grant \$1,365,139.30 = \$36,599,907.78

2022-2023 State School Fund Grant

Subtract the Local Revenue \$13,205,666.12 from the Total Formula Revenue \$36,599,907.78 = \$23,394,241.66

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,406	Total Formula Revenue per Extended ADMw = \$9,771
Charter Schools Rate(ORS 338.155) = \$9,723	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Curry County, Central Curry SD 1 - 1972

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,057.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,726,057.68

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 577.80

2021-2022 ADMw 577.59

Extended ADMw 577.80

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
Then multiply \$4,485.00 by the Extended ADMw 577.7975 and then by the funding ratio 2.097387324775 = \$5,435,215.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,435,215.21 to the Transportation Grant \$290,500.00 = \$5,725,715.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,726,057.68 from the Total Formula Revenue \$5,725,715.21 = \$1,999,657.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,407

Total Formula Revenue per Extended ADMw = \$9,910

Charter Schools Rate(ORS 338.155) = \$9,407

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Curry County, Port Orford-Langlois SD 2CJ - 1973

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,993,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,830.99
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,022,115.99

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,520.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,416.00

2022-2023 Extended ADMw

2022-2023 ADMw 369.55

2021-2022 ADMw 376.77

Extended ADMw 376.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 376.765 and then by the funding ratio 2.097387324775 = \$3,520,637.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,520,637.17 to the Transportation Grant \$216,416.00 = \$3,737,053.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,022,115.99 from the Total Formula Revenue \$3,737,053.17 = \$1,714,937.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,344

Total Formula Revenue per Extended ADMw = \$9,919

Charter Schools Rate(ORS 338.155) = \$9,527

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Curry County, Brookings-Harbor SD 17C - 1974

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,365,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$183,341.60
County School Fund	=	\$136,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,684,741.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,648.78	2021-2022 ADMw 1,657.95	Extended ADMw 1,657.95
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 1657.9535 and then by the funding ratio 2.097387324775 = \$15,596,876.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,596,876.73 to the Transportation Grant \$735,000.00 = \$16,331,876.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,684,741.60 from the Total Formula Revenue \$16,331,876.73 = \$9,647,135.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,407	Total Formula Revenue per Extended ADMw = \$9,851
Charter Schools Rate(ORS 338.155) = \$9,460	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,145,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,310,104.16
County School Fund	=	\$235,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,690,104.16

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,114,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,079,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 19,927.87	2021-2022 ADMw 19,725.35	Extended ADMw 19,927.87
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
 Then multiply \$4,555.25 by the Extended ADMw 19927.87 and then by the funding ratio 2.097387324775 = \$190,393,333.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$190,393,333.29 to the Transportation Grant \$7,079,800.00 = \$197,473,133.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,690,104.16 from the Total Formula Revenue \$197,473,133.29 = \$96,783,029.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,554	Total Formula Revenue per Extended ADMw = \$9,909
Charter Schools Rate(ORS 338.155) = \$9,554	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Deschutes County, Redmond SD 2J - 1977

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,893,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,995.74
County School Fund	=	\$176,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,984,995.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,966,500.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,776,550.00

2022-2023 Extended ADMw

2022-2023 ADMw 8,106.27

2021-2022 ADMw 8,186.97

Extended ADMw 8,186.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 8186.9653 and then by the funding ratio 2.097387324775 = \$77,579,649.89

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$77,579,649.89 to the Transportation Grant \$2,776,550.00 = \$80,356,199.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,984,995.74 from the Total Formula Revenue \$80,356,199.89 = \$48,371,204.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,476

Total Formula Revenue per Extended ADMw = \$9,815

Charter Schools Rate(ORS 338.155) = \$9,570

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Deschutes County, Sisters SD 6 - 1978

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,728.48
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,072,728.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$855,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$598,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,277.98	2021-2022 ADMw 1,232.71	Extended ADMw 1,277.98
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.29 by \$25 then add \$4500 to the result = \$4,607.25
 Then multiply \$4,607.25 by the Extended ADMw 1277.9825 and then by the funding ratio 2.097387324775 = \$12,349,384.84

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,349,384.84 to the Transportation Grant \$598,500.00 = \$12,947,884.84

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,072,728.48 from the Total Formula Revenue \$12,947,884.84 = \$2,875,156.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,663	Total Formula Revenue per Extended ADMw = \$10,132
Charter Schools Rate(ORS 338.155) = \$9,663	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Oakland SD 1 - 1990

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,490,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,348.86
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,578,348.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 767.63

2021-2022 ADMw 770.78

Extended ADMw 770.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
Then multiply \$4,373.50 by the Extended ADMw 770.7793 and then by the funding ratio 2.097387324775 = \$7,070,299.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,070,299.53 to the Transportation Grant \$227,500.00 = \$7,297,799.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,578,348.86 from the Total Formula Revenue \$7,297,799.53 = \$5,719,450.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,173

Total Formula Revenue per Extended ADMw = \$9,468

Charter Schools Rate(ORS 338.155) = \$9,211

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Douglas County SD 4 - 1991

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,822,682.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,654.63
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,626,336.63

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,800,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,660,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,510.13

2021-2022 ADMw 6,497.84

Extended ADMw 6,510.13

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 6510.1275 and then by the funding ratio 2.097387324775 = \$61,765,040.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$61,765,040.14 to the Transportation Grant \$2,660,000.00 = \$64,425,040.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,626,336.63 from the Total Formula Revenue \$64,425,040.14 = \$44,798,703.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,488

Total Formula Revenue per Extended ADMw = \$9,896

Charter Schools Rate(ORS 338.155) = \$9,488

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Glide SD 12 - 1992

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,956.09
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,691,956.09

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.35

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$705,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$493,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 880.08 **2021-2022 ADMw** 870.00 **Extended ADMw** 880.08

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.35 by \$25 then add \$4500 to the result = \$4,533.75
Then multiply \$4,533.75 by the Extended ADMw 880.0775 and then by the funding ratio 2.097387324775 = \$8,368,683.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,368,683.16 to the Transportation Grant \$493,500.00 = \$8,862,183.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,691,956.09 from the Total Formula Revenue \$8,862,183.16 = \$4,170,227.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,509 Total Formula Revenue per Extended ADMw = \$10,070
Charter Schools Rate(ORS 338.155) = \$9,509

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Douglas County SD 15 - 1993

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,094.79
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$555,594.79

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$228,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 379.87 2021-2022 ADMw 384.78 Extended ADMw 384.78

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.11 by \$25 then add \$4500 to the result = \$4,347.25
Then multiply \$4,347.25 by the Extended ADMw 384.7757 and then by the funding ratio 2.097387324775 = \$3,508,333.68

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,508,333.68 to the Transportation Grant \$228,000.00 = \$3,736,333.68

2022-2023 State School Fund Grant

Subtract the Local Revenue \$555,594.79 from the Total Formula Revenue \$3,736,333.68 = \$3,180,738.88

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,118 Total Formula Revenue per Extended ADMw = \$9,710
Charter Schools Rate(ORS 338.155) = \$9,236

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, South Umpqua SD 19 - 1994

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,655,293.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,200.42
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,861,493.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,691.21

2021-2022 ADMw 1,668.49

Extended ADMw 1,691.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.81 by \$25 then add \$4500 to the result = \$4,454.75
Then multiply \$4,454.75 by the Extended ADMw 1691.2125 and then by the funding ratio 2.097387324775 = \$15,801,566.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,801,566.95 to the Transportation Grant \$764,400.00 = \$16,565,966.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,861,493.42 from the Total Formula Revenue \$16,565,966.95 = \$12,704,473.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,343

Total Formula Revenue per Extended ADMw = \$9,795

Charter Schools Rate(ORS 338.155) = \$9,343

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Camas Valley SD 21J - 1995

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,358.59
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$332,758.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$120,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$84,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 372.22	2021-2022 ADMw 383.66	Extended ADMw 383.66
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 383.6629 and then by the funding ratio 2.097387324775 = \$3,657,918.22

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,657,918.22 to the Transportation Grant \$84,000.00 = \$3,741,918.22

2022-2023 State School Fund Grant

Subtract the Local Revenue \$332,758.59 from the Total Formula Revenue \$3,741,918.22 = \$3,409,159.63

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,534	Total Formula Revenue per Extended ADMw = \$9,753
Charter Schools Rate(ORS 338.155) = \$9,827	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, North Douglas SD 22 - 1996

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,648.30
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,078,648.30

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 483.17

2021-2022 ADMw 472.24

Extended ADMw 483.17

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 483.1675 and then by the funding ratio 2.097387324775 = \$4,557,465.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,557,465.44 to the Transportation Grant \$185,500.00 = \$4,742,965.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,078,648.30 from the Total Formula Revenue \$4,742,965.44 = \$3,664,317.14

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,432

Total Formula Revenue per Extended ADMw = \$9,816

Charter Schools Rate(ORS 338.155) = \$9,432

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Yoncalla SD 32 - 1997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,005,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,656.10
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,040,156.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.89
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 426.60	2021-2022 ADMw 418.78	Extended ADMw 426.60
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 426.6025 and then by the funding ratio 2.097387324775 = \$3,950,100.55

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,950,100.55 to the Transportation Grant \$206,500.00 = \$4,156,600.55

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,040,156.10 from the Total Formula Revenue \$4,156,600.55 = \$3,116,444.44

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,259	Total Formula Revenue per Extended ADMw = \$9,743
Charter Schools Rate(ORS 338.155) = \$9,259	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Elkton SD 34 - 1998

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$835,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,996.60
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$868,996.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 404.42

2021-2022 ADMw 391.03

Extended ADMw 404.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
Then multiply \$4,458.25 by the Extended ADMw 404.42 and then by the funding ratio 2.097387324775 = \$3,781,600.81

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,781,600.81 to the Transportation Grant \$450,000.00 = \$4,231,600.81

2022-2023 State School Fund Grant

Subtract the Local Revenue \$868,996.60 from the Total Formula Revenue \$4,231,600.81 = \$3,362,604.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,351

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate(ORS 338.155) = \$9,351

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Riddle SD 70 - 1999

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,527.14
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,270,527.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$199,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 468.27

2021-2022 ADMw 489.99

Extended ADMw 489.99

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 489.9878 and then by the funding ratio 2.097387324775 = \$4,643,122.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,643,122.40 to the Transportation Grant \$199,500.00 = \$4,842,622.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,270,527.14 from the Total Formula Revenue \$4,842,622.40 = \$3,572,095.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,476

Total Formula Revenue per Extended ADMw = \$9,883

Charter Schools Rate(ORS 338.155) = \$9,915

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Glendale SD 77 - 2000

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,047,917.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,272.62
County School Fund	=	\$4,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,188,189.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 392.71 2021-2022 ADMw 440.67 Extended ADMw 440.67

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 440.6703 and then by the funding ratio 2.097387324775 = \$4,113,633.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,113,633.73 to the Transportation Grant \$245,000.00 = \$4,358,633.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,188,189.62 from the Total Formula Revenue \$4,358,633.73 = \$3,170,444.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,335 Total Formula Revenue per Extended ADMw = \$9,891
Charter Schools Rate(ORS 338.155) = 10,475

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Reedsport SD 105 - 2001

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$79,140.26
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,329,140.26

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$346,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 882.12

2021-2022 ADMw 868.82

Extended ADMw 882.12

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.18 by \$25 then add \$4500 to the result = \$4,495.50
Then multiply \$4,495.50 by the Extended ADMw 882.1175 and then by the funding ratio 2.097387324775 = \$8,317,313.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,317,313.65 to the Transportation Grant \$346,500.00 = \$8,663,813.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,329,140.26 from the Total Formula Revenue \$8,663,813.65 = \$6,334,673.39

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429

Total Formula Revenue per Extended ADMw = \$9,822

Charter Schools Rate(ORS 338.155) = \$9,429

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Winston-Dillard SD 116 - 2002

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$184,660.60
County School Fund	=	\$150,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,149,660.60

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,633.33

2021-2022 ADMw 1,575.51

Extended ADMw 1,633.33

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
Then multiply \$4,432.50 by the Extended ADMw 1633.325 and then by the funding ratio 2.097387324775 = \$15,184,482.41

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,184,482.41 to the Transportation Grant \$875,000.00 = \$16,059,482.41

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,149,660.60 from the Total Formula Revenue \$16,059,482.41 = \$11,909,821.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,297

Total Formula Revenue per Extended ADMw = \$9,832

Charter Schools Rate(ORS 338.155) = \$9,297

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Douglas County, Sutherlin SD 130 - 2003

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,348,670.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,470.56
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,555,140.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,441.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,308.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,517.23 **2021-2022 ADMw** 1,540.27 **Extended ADMw** 1,540.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
Then multiply \$4,492.50 by the Extended ADMw 1540.2699 and then by the funding ratio 2.097387324775 = \$14,513,212.47

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,513,212.47 to the Transportation Grant \$630,308.70 = \$15,143,521.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,555,140.56 from the Total Formula Revenue \$15,143,521.17 = \$11,588,380.61

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,423 Total Formula Revenue per Extended ADMw = \$9,832
Charter Schools Rate(ORS 338.155) = \$9,566

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Gilliam County, Arlington SD 3 - 2005

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,443,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,180.77
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$63,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,526,180.77

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$441,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$396,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 295.12	2021-2022 ADMw 301.80	Extended ADMw 301.80
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.41 by \$25 then add \$4500 to the result = \$4,560.25
 Then multiply \$4,560.25 by the Extended ADMw 301.8022 and then by the funding ratio 2.097387324775 = \$2,886,620.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,886,620.51 to the Transportation Grant \$396,900.00 = \$3,283,520.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,526,180.77 from the Total Formula Revenue \$3,283,520.51 = \$757,339.74

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,565	Total Formula Revenue per Extended ADMw = \$10,880
Charter Schools Rate(ORS 338.155) = \$9,781	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Gilliam County, Condon SD 25J - 2006

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,751.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$746,751.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$247,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 257.89	2021-2022 ADMw 260.36	Extended ADMw 260.36
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 260.36 and then by the funding ratio 2.097387324775 = \$2,460,890.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,460,890.43 to the Transportation Grant \$247,500.00 = \$2,708,390.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$746,751.35 from the Total Formula Revenue \$2,708,390.43 = \$1,961,639.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,452	Total Formula Revenue per Extended ADMw = \$10,402
Charter Schools Rate(ORS 338.155) = \$9,542	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Grant County, John Day SD 3 - 2008

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$665,754.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,873.52
County School Fund	=	\$6,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$518,415.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,257,342.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 710.27

2021-2022 ADMw 707.45

Extended ADMw 710.27

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 710.2675 and then by the funding ratio 2.097387324775 = \$6,635,150.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,635,150.75 to the Transportation Grant \$656,000.00 = \$7,291,150.75

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,257,342.52 from the Total Formula Revenue \$7,291,150.75 = \$6,033,808.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,342

Total Formula Revenue per Extended ADMw = \$10,265

Charter Schools Rate(ORS 338.155) = \$9,342

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Grant County, Prairie City SD 4 - 2009

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$134,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$164,216.04
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$210,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$510,216.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$123,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$86,100.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,521.74 **2021-2022 ADMw** 1,183.76 **Extended ADMw** 1,521.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 1521.74 and then by the funding ratio 2.097387324775 = \$14,333,028.82

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,333,028.82 to the Transportation Grant \$86,100.00 = \$14,419,128.82

2022-2023 State School Fund Grant

Subtract the Local Revenue \$510,216.04 from the Total Formula Revenue \$14,419,128.82 = \$13,908,912.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,419 Total Formula Revenue per Extended ADMw = \$9,475
 Charter Schools Rate(ORS 338.155) = \$9,419

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Grant County, Monument SD 8 - 2010

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,671.72
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,671.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 133.97

2021-2022 ADMw 132.33

Extended ADMw 133.97

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 133.965 and then by the funding ratio 2.097387324775 = \$1,260,882.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,260,882.01 to the Transportation Grant \$126,000.00 = \$1,386,882.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$142,671.72 from the Total Formula Revenue \$1,386,882.01 = \$1,244,210.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,412

Total Formula Revenue per Extended ADMw = \$10,353

Charter Schools Rate(ORS 338.155) = \$9,412

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Grant County, Dayville SD 16J - 2011

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,627.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,858.82
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$72,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$157,965.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	4.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.80

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,229.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$39,360.30

2022-2023 Extended ADMw

2022-2023 ADMw 147.52	2021-2022 ADMw 153.91	Extended ADMw 153.91
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.8 by \$25 then add \$4500 to the result = \$4,305.00
 Then multiply \$4,305.00 by the Extended ADMw 153.9136 and then by the funding ratio 2.097387324775 = \$1,389,724.75

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,389,724.75 to the Transportation Grant \$39,360.30 = \$1,429,085.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$157,965.82 from the Total Formula Revenue \$1,429,085.05 = \$1,271,119.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,029	Total Formula Revenue per Extended ADMw = \$9,285
Charter Schools Rate(ORS 338.155) = \$9,421	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Grant County, Long Creek SD 17 - 2012

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,033.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$126,033.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 102.54	2021-2022 ADMw 101.49	Extended ADMw 102.54
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.3 by \$25 then add \$4500 to the result = \$4,657.50
 Then multiply \$4,657.50 by the Extended ADMw 102.5375 and then by the funding ratio 2.097387324775 = \$1,001,645.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,001,645.92 to the Transportation Grant \$121,500.00 = \$1,123,145.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$126,033.71 from the Total Formula Revenue \$1,123,145.92 = \$997,112.21

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,769	Total Formula Revenue per Extended ADMw = \$10,954
Charter Schools Rate(ORS 338.155) = \$9,769	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Harney County SD 3 - 2014

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,150,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$98,661.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$60,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,308,661.52

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.80

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 954.64

2021-2022 ADMw 968.91

Extended ADMw 968.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.8 by \$25 then add \$4500 to the result = \$4,455.00
Then multiply \$4,455.00 by the Extended ADMw 968.9064 and then by the funding ratio 2.097387324775 = \$9,053,326.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,053,326.27 to the Transportation Grant \$364,000.00 = \$9,417,326.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,308,661.52 from the Total Formula Revenue \$9,417,326.27 = \$7,108,664.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,344

Total Formula Revenue per Extended ADMw = \$9,720

Charter Schools Rate(ORS 338.155) = \$9,483

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Harney County SD 4 - 2015

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$136,912.65
County School Fund	=	\$3,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$422,162.65

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,213.15

2021-2022 ADMw 1,098.19

Extended ADMw 1,213.15

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 1213.15 and then by the funding ratio 2.097387324775 = \$11,311,968.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,311,968.28 to the Transportation Grant \$105,000.00 = \$11,416,968.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$422,162.65 from the Total Formula Revenue \$11,416,968.28 = \$10,994,805.64

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,324

Total Formula Revenue per Extended ADMw = \$9,411

Charter Schools Rate(ORS 338.155) = \$9,324

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Pine Creek SD 5 - 2016

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$395.70
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,020.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.38

2021-2022 ADMw 27.90

Extended ADMw 28.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.7 by \$25 then add \$4500 to the result = \$4,942.50
Then multiply \$4,942.50 by the Extended ADMw 28.3775 and then by the funding ratio 2.097387324775 = \$294,170.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$294,170.72 to the Transportation Grant \$1,400.00 = \$295,570.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,020.70 from the Total Formula Revenue \$295,570.72 = \$263,550.02

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,366

Total Formula Revenue per Extended ADMw = \$10,416

Charter Schools Rate(ORS 338.155) = 10,366

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Diamond SD 7 - 2017

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,450.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,450.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 35.62

2021-2022 ADMw 33.88

Extended ADMw 35.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
Then multiply \$4,217.50 by the Extended ADMw 35.6225 and then by the funding ratio 2.097387324775 = \$315,107.05

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$315,107.05 to the Transportation Grant \$4,200.00 = \$319,307.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$34,450.90 from the Total Formula Revenue \$319,307.05 = \$284,856.15

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,846

Total Formula Revenue per Extended ADMw = \$8,964

Charter Schools Rate(ORS 338.155) = \$8,846

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Suntex SD 10 - 2018

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$395.70
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,295.70

2022-2023 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.95

2021-2022 ADMw 29.84

Extended ADMw 29.84

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.7 by \$25 then add \$4500 to the result = \$4,692.50
Then multiply \$4,692.50 by the Extended ADMw 29.8375 and then by the funding ratio 2.097387324775 = \$293,660.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$293,660.38 to the Transportation Grant \$700.00 = \$294,360.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$53,295.70 from the Total Formula Revenue \$294,360.38 = \$241,064.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,842

Total Formula Revenue per Extended ADMw = \$9,865

Charter Schools Rate(ORS 338.155) = 10,145

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Drewsey SD 13 - 2019

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,450.90
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,200.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.06

2021-2022 ADMw 41.49

Extended ADMw 41.49

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.7 by \$25 then add \$4500 to the result = \$5,142.50
Then multiply \$5,142.50 by the Extended ADMw 41.4925 and then by the funding ratio 2.097387324775 = \$447,530.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$447,530.40 to the Transportation Grant \$840.00 = \$448,370.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$49,200.90 from the Total Formula Revenue \$448,370.40 = \$399,169.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,786

Total Formula Revenue per Extended ADMw = \$10,806

Charter Schools Rate(ORS 338.155) = 12,412

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Frenchglen SD 16 - 2020

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,055.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,055.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 33.85

2021-2022 ADMw 33.80

Extended ADMw 33.85

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.7 by \$25 then add \$4500 to the result = \$4,867.50
Then multiply \$4,867.50 by the Extended ADMw 33.8475 and then by the funding ratio 2.097387324775 = \$345,550.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$345,550.24 to the Transportation Grant \$18,000.00 = \$363,550.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,055.20 from the Total Formula Revenue \$363,550.24 = \$362,495.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,209

Total Formula Revenue per Extended ADMw = \$10,741

Charter Schools Rate(ORS 338.155) = 10,209

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Double O SD 28 - 2021

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,734.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,612.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$966.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676.20

2022-2023 Extended ADMw

2022-2023 ADMw 27.76

2021-2022 ADMw 27.76

Extended ADMw 27.76

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
Then multiply \$4,442.50 by the Extended ADMw 27.76 and then by the funding ratio 2.097387324775 = \$258,657.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$258,657.77 to the Transportation Grant \$676.20 = \$259,333.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,612.80 from the Total Formula Revenue \$259,333.97 = \$250,721.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,318

Total Formula Revenue per Extended ADMw = \$9,342

Charter Schools Rate(ORS 338.155) = \$9,318

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, South Harney SD 33 - 2022

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,319.00
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,278.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 36.86

2021-2022 ADMw 36.34

Extended ADMw 36.86

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.2 by \$25 then add \$4500 to the result = \$4,630.00
Then multiply \$4,630.00 by the Extended ADMw 36.8625 and then by the funding ratio 2.097387324775 = \$357,968.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$357,968.17 to the Transportation Grant \$85,500.00 = \$443,468.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$32,278.00 from the Total Formula Revenue \$443,468.17 = \$411,190.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,711

Total Formula Revenue per Extended ADMw = \$12,030

Charter Schools Rate(ORS 338.155) = \$9,711

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Harney County, Harney County Union High SD 1J - 2023

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$603,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,612.20
County School Fund	=	\$2,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$738,362.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,063.37	2021-2022 ADMw 1,201.26	Extended ADMw 1,201.26
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1201.26 and then by the funding ratio 2.097387324775 = \$11,186,613.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,186,613.29 to the Transportation Grant \$280,000.00 = \$11,466,613.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$738,362.20 from the Total Formula Revenue \$11,466,613.29 = \$10,728,251.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,312	Total Formula Revenue per Extended ADMw = \$9,545
Charter Schools Rate(ORS 338.155) = 10,520	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Hood River County, Hood River County SD - 2024

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$508,423.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,858,423.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,322,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,625,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,825.88 2021-2022 ADMw 4,859.17 Extended ADMw 4,859.17

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50
Then multiply \$4,544.50 by the Extended ADMw 4859.1744 and then by the funding ratio 2.097387324775 = \$46,315,593.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$46,315,593.48 to the Transportation Grant \$1,625,400.00 = \$47,940,993.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,858,423.40 from the Total Formula Revenue \$47,940,993.48 = \$33,082,570.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,532 Total Formula Revenue per Extended ADMw = \$9,866
Charter Schools Rate(ORS 338.155) = \$9,597

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Phoenix-Talent SD 4 - 2039

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,754.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,398,754.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,758.34	2021-2022 ADMw 2,750.94	Extended ADMw 2,758.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
 Then multiply \$4,519.00 by the Extended ADMw 2758.335 and then by the funding ratio 2.097387324775 = \$26,143,756.54

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$26,143,756.54 to the Transportation Grant \$1,190,000.00 = \$27,333,756.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,398,754.48 from the Total Formula Revenue \$27,333,756.54 = \$16,935,002.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478	Total Formula Revenue per Extended ADMw = \$9,910
Charter Schools Rate(ORS 338.155) = \$9,478	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Ashland SD 5 - 2041

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,751.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,629,751.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,881.51	2021-2022 ADMw 2,807.36	Extended ADMw 2,881.51
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 2881.5075 and then by the funding ratio 2.097387324775 = \$27,170,682.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$27,170,682.42 to the Transportation Grant \$840,000.00 = \$28,010,682.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,629,751.08 from the Total Formula Revenue \$28,010,682.42 = \$11,380,931.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,429	Total Formula Revenue per Extended ADMw = \$9,721
Charter Schools Rate(ORS 338.155) = \$9,429	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Central Point SD 6 - 2042

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$628,874.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,528,874.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,255,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,511.69	2021-2022 ADMw 5,440.11	Extended ADMw 5,511.69
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 5511.6905 and then by the funding ratio 2.097387324775 = \$51,997,553.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$51,997,553.77 to the Transportation Grant \$1,578,500.00 = \$53,576,053.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,528,874.88 from the Total Formula Revenue \$53,576,053.77 = \$39,047,178.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,434	Total Formula Revenue per Extended ADMw = \$9,720
Charter Schools Rate(ORS 338.155) = \$9,434	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Eagle Point SD 9 - 2043

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$552,662.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,752,662.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 5,026.33	2021-2022 ADMw 5,015.85	Extended ADMw 5,026.33
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 5026.33 and then by the funding ratio 2.097387324775 = \$47,007,495.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$47,007,495.15 to the Transportation Grant \$1,260,000.00 = \$48,267,495.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,752,662.81 from the Total Formula Revenue \$48,267,495.15 = \$35,514,832.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,352	Total Formula Revenue per Extended ADMw = \$9,603
Charter Schools Rate(ORS 338.155) = \$9,352	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Rogue River SD 35 - 2044

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,819,790.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,704.05
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,072,494.05

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,799.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$686,559.30

2022-2023 Extended ADMw

2022-2023 ADMw 1,296.24	2021-2022 ADMw 1,280.99	Extended ADMw 1,296.24
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.11 by \$25 then add \$4500 to the result = \$4,422.25
 Then multiply \$4,422.25 by the Extended ADMw 1296.2375 and then by the funding ratio 2.097387324775 = \$12,022,824.59

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,022,824.59 to the Transportation Grant \$686,559.30 = \$12,709,383.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,072,494.05 from the Total Formula Revenue \$12,709,383.89 = \$8,636,889.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,275	Total Formula Revenue per Extended ADMw = \$9,805
Charter Schools Rate(ORS 338.155) = \$9,275	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Prospect SD 59 - 2045

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,699.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$657,699.09

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 367.89	2021-2022 ADMw 374.66	Extended ADMw 374.66
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 374.661 and then by the funding ratio 2.097387324775 = \$3,567,573.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,567,573.92 to the Transportation Grant \$175,000.00 = \$3,742,573.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$657,699.09 from the Total Formula Revenue \$3,742,573.92 = \$3,084,874.82

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,522	Total Formula Revenue per Extended ADMw = \$9,989
Charter Schools Rate(ORS 338.155) = \$9,697	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Butte Falls SD 91 - 2046

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$516,887.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,082.58
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$541,969.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$175,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$122,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 331.42	2021-2022 ADMw 346.74	Extended ADMw 346.74
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 346.7356 and then by the funding ratio 2.097387324775 = \$3,247,121.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,247,121.48 to the Transportation Grant \$122,500.00 = \$3,369,621.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$541,969.58 from the Total Formula Revenue \$3,369,621.48 = \$2,827,651.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,365	Total Formula Revenue per Extended ADMw = \$9,718
Charter Schools Rate(ORS 338.155) = \$9,798	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Pinehurst SD 94 - 2047

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$245,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,220.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$249,324.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$19,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 61.81

2021-2022 ADMw 47.12

Extended ADMw 61.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.3 by \$25 then add \$4500 to the result = \$4,342.50
Then multiply \$4,342.50 by the Extended ADMw 61.81 and then by the funding ratio 2.097387324775 = \$562,959.57

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$562,959.57 to the Transportation Grant \$13,300.00 = \$576,259.57

2022-2023 State School Fund Grant

Subtract the Local Revenue \$249,324.81 from the Total Formula Revenue \$576,259.57 = \$326,934.76

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,108

Total Formula Revenue per Extended ADMw = \$9,323

Charter Schools Rate(ORS 338.155) = \$9,108

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jackson County, Medford SD 549C - 2048

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,837,504.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,587,504.92

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,500,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,550,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 16,557.02

2021-2022 ADMw 16,824.77

Extended ADMw 16,824.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25

Then multiply \$4,465.25 by the Extended ADMw 16824.7727 and then by the funding ratio 2.097387324775 = \$157,570,032.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$157,570,032.26 to the Transportation Grant \$4,550,000.00 = \$162,120,032.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$45,587,504.92 from the Total Formula Revenue \$162,120,032.26 = \$116,532,527.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,365

Total Formula Revenue per Extended ADMw = \$9,636

Charter Schools Rate(ORS 338.155) = \$9,517

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jefferson County, Culver SD 4 - 2050

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,976,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$87,977.59
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,073,977.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$405,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 897.00

2021-2022 ADMw 906.32

Extended ADMw 906.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 906.3235 and then by the funding ratio 2.097387324775 = \$8,532,716.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,532,716.14 to the Transportation Grant \$283,500.00 = \$8,816,216.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,073,977.59 from the Total Formula Revenue \$8,816,216.14 = \$6,742,238.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,415

Total Formula Revenue per Extended ADMw = \$9,727

Charter Schools Rate(ORS 338.155) = \$9,513

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jefferson County, Ashwood SD 8 - 2051

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,187.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,187.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 34.99	2021-2022 ADMw 37.00	Extended ADMw 37.00
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 37 and then by the funding ratio 2.097387324775 = \$346,692.88

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$346,692.88 to the Transportation Grant \$54,000.00 = \$400,692.88

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,187.10 from the Total Formula Revenue \$400,692.88 = \$399,505.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370	Total Formula Revenue per Extended ADMw = \$10,830
Charter Schools Rate(ORS 338.155) = \$9,908	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jefferson County, Black Butte SD 41 - 2052

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$331,222.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,033.71
County School Fund	=	\$1,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$335,455.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$42,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$33,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 49.74

2021-2022 ADMw 47.43

Extended ADMw 49.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 49.7375 and then by the funding ratio 2.097387324775 = \$459,446.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$459,446.08 to the Transportation Grant \$33,600.00 = \$493,046.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$335,455.71 from the Total Formula Revenue \$493,046.08 = \$157,590.37

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,237

Total Formula Revenue per Extended ADMw = \$9,913

Charter Schools Rate(ORS 338.155) = \$9,237

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Jefferson County, Jefferson County SD 509J - 2053

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,367,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$373,937.72
County School Fund	=	\$95,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,835,937.72

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,613.72

2021-2022 ADMw 3,557.12

Extended ADMw 3,613.72

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
Then multiply \$4,445.50 by the Extended ADMw 3613.715 and then by the funding ratio 2.097387324775 = \$33,694,045.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,694,045.04 to the Transportation Grant \$1,470,000.00 = \$35,164,045.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,835,937.72 from the Total Formula Revenue \$35,164,045.04 = \$29,328,107.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,324

Total Formula Revenue per Extended ADMw = \$9,731

Charter Schools Rate(ORS 338.155) = \$9,324

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Josephine County, Grants Pass SD 7 - 2054

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$738,642.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,038,642.42

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,491.57	2021-2022 ADMw 6,450.38	Extended ADMw 6,491.57
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 6491.5725 and then by the funding ratio 2.097387324775 = \$61,636,652.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$61,636,652.69 to the Transportation Grant \$1,960,000.00 = \$63,596,652.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,038,642.42 from the Total Formula Revenue \$63,596,652.69 = \$46,558,010.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,495	Total Formula Revenue per Extended ADMw = \$9,797
Charter Schools Rate(ORS 338.155) = \$9,495	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Josephine County, Three Rivers/Josephine County SD - 2055

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,717,216.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$576,193.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,293,409.85

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,566,423.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,453,138.40

2022-2023 Extended ADMw

2022-2023 ADMw 5,286.68	2021-2022 ADMw 5,352.44	Extended ADMw 5,352.44
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
 Then multiply \$4,532.50 by the Extended ADMw 5352.4365 and then by the funding ratio 2.097387324775 = \$50,882,445.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$50,882,445.43 to the Transportation Grant \$4,453,138.40 = \$55,335,583.83

2022-2023 State School Fund Grant

Subtract the Local Revenue \$20,293,409.85 from the Total Formula Revenue \$55,335,583.83 = \$35,042,173.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,506	Total Formula Revenue per Extended ADMw = \$10,338
Charter Schools Rate(ORS 338.155) = \$9,625	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Klamath County, Klamath Falls City Schools - 2056

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$355,471.66
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,260,471.66

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,227.12

2021-2022 ADMw 3,188.64

Extended ADMw 3,227.12

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
Then multiply \$4,472.00 by the Extended ADMw 3227.115 and then by the funding ratio 2.097387324775 = \$30,268,777.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,268,777.15 to the Transportation Grant \$1,015,000.00 = \$31,283,777.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,260,471.66 from the Total Formula Revenue \$31,283,777.15 = \$24,023,305.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,380

Total Formula Revenue per Extended ADMw = \$9,694

Charter Schools Rate(ORS 338.155) = \$9,380

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Klamath County, Klamath County SD - 2057

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,238,524.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$907,079.27
County School Fund	=	\$191,350.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,536,953.27

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,682,995.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,096.50

2022-2023 Extended ADMw

2022-2023 ADMw 8,682.77

2021-2022 ADMw 8,640.16

Extended ADMw 8,682.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
Then multiply \$4,505.00 by the Extended ADMw 8682.7725 and then by the funding ratio 2.097387324775 = \$82,041,172.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$82,041,172.12 to the Transportation Grant \$3,278,096.50 = \$85,319,268.62

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,536,953.27 from the Total Formula Revenue \$85,319,268.62 = \$67,782,315.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,449

Total Formula Revenue per Extended ADMw = \$9,826

Charter Schools Rate(ORS 338.155) = \$9,449

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lake County, Lake County SD 7 - 2059

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,627.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$95,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,090,627.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 974.11

2021-2022 ADMw 985.74

Extended ADMw 985.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 985.7351 and then by the funding ratio 2.097387324775 = \$9,244,684.52

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,244,684.52 to the Transportation Grant \$332,500.00 = \$9,577,184.52

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,090,627.81 from the Total Formula Revenue \$9,577,184.52 = \$6,486,556.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,378

Total Formula Revenue per Extended ADMw = \$9,716

Charter Schools Rate(ORS 338.155) = \$9,490

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lake County, Paisley SD 11 - 2060

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,380.09
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$436,880.09

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$39,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 336.51

2021-2022 ADMw 345.77

Extended ADMw 345.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
Then multiply \$4,524.25 by the Extended ADMw 345.7674 and then by the funding ratio 2.097387324775 = \$3,281,023.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,281,023.03 to the Transportation Grant \$39,200.00 = \$3,320,223.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$436,880.09 from the Total Formula Revenue \$3,320,223.03 = \$2,883,342.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,489

Total Formula Revenue per Extended ADMw = \$9,602

Charter Schools Rate(ORS 338.155) = \$9,750

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lake County, North Lake SD 14 - 2061

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,788.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,131,788.00

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$344,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 424.24

2021-2022 ADMw 428.38

Extended ADMw 428.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25
Then multiply \$4,558.25 by the Extended ADMw 428.3841 and then by the funding ratio 2.097387324775 = \$4,095,530.11

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,095,530.11 to the Transportation Grant \$344,000.00 = \$4,439,530.11

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,131,788.00 from the Total Formula Revenue \$4,439,530.11 = \$3,307,742.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,560

Total Formula Revenue per Extended ADMw = \$10,363

Charter Schools Rate(ORS 338.155) = \$9,654

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lake County, Plush SD 18 - 2062

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,187.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,349.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$101,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 37.48

2021-2022 ADMw 38.53

Extended ADMw 38.53

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
Then multiply \$4,467.50 by the Extended ADMw 38.5345 and then by the funding ratio 2.097387324775 = \$361,071.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$361,071.27 to the Transportation Grant \$90,900.00 = \$451,971.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$50,349.10 from the Total Formula Revenue \$451,971.27 = \$401,622.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370

Total Formula Revenue per Extended ADMw = \$11,729

Charter Schools Rate(ORS 338.155) = \$9,634

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lake County, Adel SD 21 - 2063

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,846.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,846.61

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$56,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$50,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 41.94

2021-2022 ADMw 40.09

Extended ADMw 41.94

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.3 by \$25 then add \$4500 to the result = \$4,317.50
Then multiply \$4,317.50 by the Extended ADMw 41.94 and then by the funding ratio 2.097387324775 = \$379,786.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$379,786.40 to the Transportation Grant \$50,400.00 = \$430,186.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$191,846.61 from the Total Formula Revenue \$430,186.40 = \$238,339.80

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,055

Total Formula Revenue per Extended ADMw = \$10,257

Charter Schools Rate(ORS 338.155) = \$9,055

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Pleasant Hill SD 1 - 2081

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,370.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,348.40
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,524,718.40

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,081.21	2021-2022 ADMw 1,092.92	Extended ADMw 1,092.92
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
 Then multiply \$4,463.25 by the Extended ADMw 1092.9232 and then by the funding ratio 2.097387324775 = \$10,231,033.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,231,033.29 to the Transportation Grant \$525,000.00 = \$10,756,033.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,524,718.40 from the Total Formula Revenue \$10,756,033.29 = \$7,231,314.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,361	Total Formula Revenue per Extended ADMw = \$9,842
Charter Schools Rate(ORS 338.155) = \$9,463	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Eugene SD 4J - 2082

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$81,227,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,197,804.14
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,674,804.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,900,376.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,230,263.20		

2022-2023 Extended ADMw

2022-2023 ADMw 19,404.20

2021-2022 ADMw 19,085.64

Extended ADMw 19,404.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75

Then multiply \$4,493.75 by the Extended ADMw 19404.196 and then by the funding ratio 2.097387324775 = \$182,887,153.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$182,887,153.10 to the Transportation Grant \$6,230,263.20 = \$189,117,416.30

2022-2023 State School Fund Grant

Subtract the Local Revenue \$83,674,804.14 from the Total Formula Revenue \$189,117,416.30 = \$105,442,612.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,425

Total Formula Revenue per Extended ADMw = \$9,746

Charter Schools Rate(ORS 338.155) = \$9,425

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Springfield SD 19 - 2083

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,838,180.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,263,329.15
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,291,509.15

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,551,480.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,886,036.00

2022-2023 Extended ADMw

2022-2023 ADMw 11,591.53	2021-2022 ADMw 11,785.71	Extended ADMw 11,785.71
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
 Then multiply \$4,508.00 by the Extended ADMw 11785.7085 and then by the funding ratio 2.097387324775 = \$111,434,133.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$111,434,133.86 to the Transportation Grant \$3,886,036.00 = \$115,320,169.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,291,509.15 from the Total Formula Revenue \$115,320,169.86 = \$84,028,660.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,455	Total Formula Revenue per Extended ADMw = \$9,785
Charter Schools Rate(ORS 338.155) = \$9,613	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Fern Ridge SD 28J - 2084

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,093,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$187,166.71
County School Fund	=	\$53,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,333,558.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,357,160.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$950,012.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,678.68	2021-2022 ADMw 1,618.39	Extended ADMw 1,678.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 1678.68 and then by the funding ratio 2.097387324775 = \$15,858,753.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,858,753.27 to the Transportation Grant \$950,012.00 = \$16,808,765.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,333,558.71 from the Total Formula Revenue \$16,808,765.27 = \$11,475,206.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,447	Total Formula Revenue per Extended ADMw = \$10,013
Charter Schools Rate(ORS 338.155) = \$9,447	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Mapleton SD 32 - 2085

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$759,322.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,806.56
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$794,528.56

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 279.12

2021-2022 ADMw 278.17

Extended ADMw 279.12

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 279.1175 and then by the funding ratio 2.097387324775 = \$2,591,789.66

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,591,789.66 to the Transportation Grant \$220,000.00 = \$2,811,789.66

2022-2023 State School Fund Grant

Subtract the Local Revenue \$794,528.56 from the Total Formula Revenue \$2,811,789.66 = \$2,017,261.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,286

Total Formula Revenue per Extended ADMw = \$10,074

Charter Schools Rate(ORS 338.155) = \$9,286

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Creswell SD 40 - 2086

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,817,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$148,387.99
County School Fund	=	\$50,345.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,165.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,020,897.99

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,080,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$756,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,342.06	2021-2022 ADMw 1,340.69	Extended ADMw 1,342.06
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
 Then multiply \$4,493.00 by the Extended ADMw 1342.0625 and then by the funding ratio 2.097387324775 = \$12,647,008.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$12,647,008.17 to the Transportation Grant \$756,000.00 = \$13,403,008.17

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,020,897.99 from the Total Formula Revenue \$13,403,008.17 = \$9,382,110.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,424	Total Formula Revenue per Extended ADMw = \$9,987
Charter Schools Rate(ORS 338.155) = \$9,424	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, South Lane SD 45J3 - 2087

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$363,385.69
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$16,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,394,585.69

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,525,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,767,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,400.62	2021-2022 ADMw 3,417.93	Extended ADMw 3,417.93
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
 Then multiply \$4,470.75 by the Extended ADMw 3417.9264 and then by the funding ratio 2.097387324775 = \$32,049,534.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,049,534.86 to the Transportation Grant \$1,767,500.00 = \$33,817,034.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$8,394,585.69 from the Total Formula Revenue \$33,817,034.86 = \$25,422,449.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,377	Total Formula Revenue per Extended ADMw = \$9,894
Charter Schools Rate(ORS 338.155) = \$9,425	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Bethel SD 52 - 2088

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,669,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668,339.49
County School Fund	=	\$210,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,548,330.49

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,000,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,100,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,182.53	2021-2022 ADMw 6,389.73	Extended ADMw 6,389.73
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
 Then multiply \$4,486.50 by the Extended ADMw 6389.7261 and then by the funding ratio 2.097387324775 = \$60,126,864.03

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$60,126,864.03 to the Transportation Grant \$2,100,000.00 = \$62,226,864.03

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,548,330.49 from the Total Formula Revenue \$62,226,864.03 = \$42,678,533.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,410	Total Formula Revenue per Extended ADMw = \$9,739
Charter Schools Rate(ORS 338.155) = \$9,725	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,426,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,843.21
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,467,843.21

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$382,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$305,600.00

2022-2023 Extended ADMw

2022-2023 ADMw 379.56	2021-2022 ADMw 399.13	Extended ADMw 399.13
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 399.1325 and then by the funding ratio 2.097387324775 = \$3,738,856.19

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,738,856.19 to the Transportation Grant \$305,600.00 = \$4,044,456.19

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,467,843.21 from the Total Formula Revenue \$4,044,456.19 = \$2,576,612.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,367	Total Formula Revenue per Extended ADMw = \$10,133
Charter Schools Rate(ORS 338.155) = \$9,851	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, McKenzie SD 68 - 2090

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,805,568.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,423.07
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,831,791.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,825.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,660.00

2022-2023 Extended ADMw

2022-2023 ADMw 325.44 **2021-2022 ADMw** 324.93 **Extended ADMw** 325.44

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.71 by \$25 then add \$4500 to the result = \$4,407.25
Then multiply \$4,407.25 by the Extended ADMw 325.435 and then by the funding ratio 2.097387324775 = \$3,008,226.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,008,226.86 to the Transportation Grant \$260,660.00 = \$3,268,886.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,831,791.07 from the Total Formula Revenue \$3,268,886.86 = \$1,437,095.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,244 Total Formula Revenue per Extended ADMw = \$10,045
Charter Schools Rate(ORS 338.155) = \$9,244

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Junction City SD 69 - 2091

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$222,252.23
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,352,202.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$994,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,961.71 **2021-2022 ADMw** 1,882.64 **Extended ADMw** 1,961.71

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
Then multiply \$4,483.25 by the Extended ADMw 1961.705 and then by the funding ratio 2.097387324775 = \$18,446,131.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,446,131.28 to the Transportation Grant \$994,000.00 = \$19,440,131.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,352,202.23 from the Total Formula Revenue \$19,440,131.28 = \$13,087,929.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,403 Total Formula Revenue per Extended ADMw = \$9,910
Charter Schools Rate(ORS 338.155) = \$9,403

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Lowell SD 71 - 2092

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,396,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$158,148.62
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,582,148.62

2022-2023 Experience Adjustment

District Average Teacher Experience	=	6.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$712,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,458.21 **2021-2022 ADMw** 1,411.56 **Extended ADMw** 1,458.21

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.29 by \$25 then add \$4500 to the result = \$4,342.75
Then multiply \$4,342.75 by the Extended ADMw 1458.21 and then by the funding ratio 2.097387324775 = \$13,282,001.97

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,282,001.97 to the Transportation Grant \$498,400.00 = \$13,780,401.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,582,148.62 from the Total Formula Revenue \$13,780,401.97 = \$12,198,253.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,108 Total Formula Revenue per Extended ADMw = \$9,450
Charter Schools Rate(ORS 338.155) = \$9,108

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Oakridge SD 76 - 2093

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,852.03
County School Fund	=	\$19,799.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,585,016.03

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$447,334.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$313,133.80

2022-2023 Extended ADMw

2022-2023 ADMw 728.29

2021-2022 ADMw 705.23

Extended ADMw 728.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.52 by \$25 then add \$4500 to the result = \$4,462.00
Then multiply \$4,462.00 by the Extended ADMw 728.2925 and then by the funding ratio 2.097387324775 = \$6,815,756.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,815,756.13 to the Transportation Grant \$313,133.80 = \$7,128,889.93

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,585,016.03 from the Total Formula Revenue \$7,128,889.93 = \$5,543,873.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,359

Total Formula Revenue per Extended ADMw = \$9,788

Charter Schools Rate(ORS 338.155) = \$9,359

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Marcola SD 79J - 2094

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,007,419.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,520.35
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,117,439.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$278,214.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,749.80

2022-2023 Extended ADMw

2022-2023 ADMw 1,006.64	2021-2022 ADMw 982.85	Extended ADMw 1,006.64
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1006.64 and then by the funding ratio 2.097387324775 = \$9,477,688.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,477,688.44 to the Transportation Grant \$194,749.80 = \$9,672,438.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,117,439.35 from the Total Formula Revenue \$9,672,438.24 = \$8,554,998.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,415	Total Formula Revenue per Extended ADMw = \$9,609
Charter Schools Rate(ORS 338.155) = \$9,415	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Blachly SD 90 - 2095

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,045.47
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$508,145.47

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$206,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$144,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 524.04

2021-2022 ADMw 523.54

Extended ADMw 524.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.11 by \$25 then add \$4500 to the result = \$4,552.75
Then multiply \$4,552.75 by the Extended ADMw 524.04 and then by the funding ratio 2.097387324775 = \$5,003,995.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,003,995.15 to the Transportation Grant \$144,200.00 = \$5,148,195.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$508,145.47 from the Total Formula Revenue \$5,148,195.15 = \$4,640,049.68

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,549

Total Formula Revenue per Extended ADMw = \$9,824

Charter Schools Rate(ORS 338.155) = \$9,549

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lane County, Siuslaw SD 97J - 2096

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,746,233.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,323.51
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,940,556.51

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,098,427.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$768,898.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,242.62	2021-2022 ADMw 1,416.86	Extended ADMw 1,416.86
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 1416.8649 and then by the funding ratio 2.097387324775 = \$13,244,931.45

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,244,931.45 to the Transportation Grant \$768,898.90 = \$14,013,830.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,940,556.51 from the Total Formula Revenue \$14,013,830.35 = \$6,073,273.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,348	Total Formula Revenue per Extended ADMw = \$9,891
Charter Schools Rate(ORS 338.155) = 10,659	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Lincoln County, Lincoln County SD - 2097

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,454,480.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$684,958.94
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,939,438.94

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,658,688.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,261,081.60

2022-2023 Extended ADMw

2022-2023 ADMw 6,734.09	2021-2022 ADMw 6,618.02	Extended ADMw 6,734.09
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 6734.09 and then by the funding ratio 2.097387324775 = \$62,562,235.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,562,235.90 to the Transportation Grant \$3,261,081.60 = \$65,823,317.50

2022-2023 State School Fund Grant

Subtract the Local Revenue \$42,939,438.94 from the Total Formula Revenue \$65,823,317.50 = \$22,883,878.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,290	Total Formula Revenue per Extended ADMw = \$9,775
Charter Schools Rate(ORS 338.155) = \$9,290	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$100,376.23
County School Fund	=	\$67,665.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,413,519.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$200,616.50

2022-2023 Extended ADMw

2022-2023 ADMw 942.55

2021-2022 ADMw 941.46

Extended ADMw 942.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 942.545 and then by the funding ratio 2.097387324775 = \$8,832,214.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,832,214.27 to the Transportation Grant \$200,616.50 = \$9,032,830.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,413,519.23 from the Total Formula Revenue \$9,032,830.77 = \$6,619,311.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,371

Total Formula Revenue per Extended ADMw = \$9,583

Charter Schools Rate(ORS 338.155) = \$9,371

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Greater Albany Public SD 8J - 2100

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,203,195.74
County School Fund	=	\$90,000.00
State Managed Timber	=	\$315,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,608,195.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 10,770.81

2021-2022 ADMw 10,698.43

Extended ADMw 10,770.81

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75

Then multiply \$4,475.75 by the Extended ADMw 10770.8125 and then by the funding ratio 2.097387324775 = \$101,109,724.05

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$101,109,724.05 to the Transportation Grant \$3,920,000.00 = \$105,029,724.05

2022-2023 State School Fund Grant

Subtract the Local Revenue \$30,608,195.74 from the Total Formula Revenue \$105,029,724.05 = \$74,421,528.31

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,387

Total Formula Revenue per Extended ADMw = \$9,751

Charter Schools Rate(ORS 338.155) = \$9,387

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Lebanon Community SD 9 - 2101

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,925,243.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$531,426.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,636,669.84

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,540,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,689.09	2021-2022 ADMw 4,707.26	Extended ADMw 4,707.26
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.15 by \$25 then add \$4500 to the result = \$4,471.25
 Then multiply \$4,471.25 by the Extended ADMw 4707.2566 and then by the funding ratio 2.097387324775 = \$44,144,384.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$44,144,384.44 to the Transportation Grant \$1,540,000.00 = \$45,684,384.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$12,636,669.84 from the Total Formula Revenue \$45,684,384.44 = \$33,047,714.60

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,378	Total Formula Revenue per Extended ADMw = \$9,705
Charter Schools Rate(ORS 338.155) = \$9,414	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Sweet Home SD 55 - 2102

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$297,435.47
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,747,435.47

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,645.61	2021-2022 ADMw 2,572.89	Extended ADMw 2,645.61
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 2645.61 and then by the funding ratio 2.097387324775 = \$24,870,030.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$24,870,030.32 to the Transportation Grant \$1,190,000.00 = \$26,060,030.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,747,435.47 from the Total Formula Revenue \$26,060,030.32 = \$20,312,594.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,400	Total Formula Revenue per Extended ADMw = \$9,850
Charter Schools Rate(ORS 338.155) = \$9,400	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Scio SD 95 - 2103

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,973.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$272,110.59
County School Fund	=	\$16,800.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,044,383.59

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,400.88	2021-2022 ADMw 2,254.92	Extended ADMw 2,400.88
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.29 by \$25 then add \$4500 to the result = \$4,417.75
 Then multiply \$4,417.75 by the Extended ADMw 2400.88 and then by the funding ratio 2.097387324775 = \$22,245,912.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$22,245,912.69 to the Transportation Grant \$427,000.00 = \$22,672,912.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,044,383.59 from the Total Formula Revenue \$22,672,912.69 = \$20,628,529.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,266	Total Formula Revenue per Extended ADMw = \$9,444
Charter Schools Rate(ORS 338.155) = \$9,266	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Santiam Canyon SD 129J - 2104

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,011,845.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$349,536.14
County School Fund	=	\$2,500.00
State Managed Timber	=	\$1,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,864,381.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,158.01	2021-2022 ADMw 3,820.57	Extended ADMw 3,820.57
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 3820.5682 and then by the funding ratio 2.097387324775 = \$35,784,998.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$35,784,998.43 to the Transportation Grant \$227,500.00 = \$36,012,498.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,864,381.14 from the Total Formula Revenue \$36,012,498.43 = \$32,148,117.29

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,366	Total Formula Revenue per Extended ADMw = \$9,426
Charter Schools Rate(ORS 338.155) = 11,332	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Linn County, Central Linn SD 552 - 2105

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,514,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,842.75
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,614,866.75

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$602,621.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$421,834.70

2022-2023 Extended ADMw

2022-2023 ADMw 760.74

2021-2022 ADMw 729.85

Extended ADMw 760.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 760.735 and then by the funding ratio 2.097387324775 = \$7,056,745.06

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,056,745.06 to the Transportation Grant \$421,834.70 = \$7,478,579.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,614,866.75 from the Total Formula Revenue \$7,478,579.76 = \$3,863,713.01

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,276

Total Formula Revenue per Extended ADMw = \$9,831

Charter Schools Rate(ORS 338.155) = \$9,276

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Jordan Valley SD 3 - 2107

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,858.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$186,858.82

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$207,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$186,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 160.79

2021-2022 ADMw 168.48

Extended ADMw 168.48

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
Then multiply \$4,506.50 by the Extended ADMw 168.4825 and then by the funding ratio 2.097387324775 = \$1,592,475.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,592,475.69 to the Transportation Grant \$186,300.00 = \$1,778,775.69

2022-2023 State School Fund Grant

Subtract the Local Revenue \$186,858.82 from the Total Formula Revenue \$1,778,775.69 = \$1,591,916.87

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,452

Total Formula Revenue per Extended ADMw = \$10,558

Charter Schools Rate(ORS 338.155) = \$9,904

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Ontario SD 8C - 2108

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$352,042.25
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,152,042.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,286.43	2021-2022 ADMw 3,221.29	Extended ADMw 3,286.43
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 3286.43 and then by the funding ratio 2.097387324775 = \$30,823,399.92

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$30,823,399.92 to the Transportation Grant \$700,000.00 = \$31,523,399.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$5,152,042.25 from the Total Formula Revenue \$31,523,399.92 = \$26,371,357.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,379	Total Formula Revenue per Extended ADMw = \$9,592
Charter Schools Rate(ORS 338.155) = \$9,379	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Juntura SD 12 - 2109

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$67,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$67,263.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

2022-2023 Extended ADMw

2022-2023 ADMw 28.01	2021-2022 ADMw 30.08	Extended ADMw 30.08
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.3 by \$25 then add \$4500 to the result = \$4,217.50
 Then multiply \$4,217.50 by the Extended ADMw 30.0775 and then by the funding ratio 2.097387324775 = \$266,057.48

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$266,057.48 to the Transportation Grant \$18,900.00 = \$284,957.48

2022-2023 State School Fund Grant

Subtract the Local Revenue \$67,263.80 from the Total Formula Revenue \$284,957.48 = \$217,693.67

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,846	Total Formula Revenue per Extended ADMw = \$9,474
Charter Schools Rate(ORS 338.155) = \$9,500	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Nyssa SD 26 - 2110

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,152.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,668.89
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,189,220.89

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.33
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$482,751.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,925.70

2022-2023 Extended ADMw

2022-2023 ADMw 1,521.08	2021-2022 ADMw 1,525.53	Extended ADMw 1,525.53
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
 Then multiply \$4,575.75 by the Extended ADMw 1525.5303 and then by the funding ratio 2.097387324775 = \$14,640,697.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$14,640,697.43 to the Transportation Grant \$337,925.70 = \$14,978,623.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,189,220.89 from the Total Formula Revenue \$14,978,623.13 = \$13,789,402.24

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,597	Total Formula Revenue per Extended ADMw = \$9,819
Charter Schools Rate(ORS 338.155) = \$9,625	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Annex SD 29 - 2111

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,849.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$209,349.55

2022-2023 Experience Adjustment

District Average Teacher Experience	=	26.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$84,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$58,800.00

2022-2023 Extended ADMw

2022-2023 ADMw 172.83 **2021-2022 ADMw** 170.82 **Extended ADMw** 172.83

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.98 by \$25 then add \$4500 to the result = \$4,849.50
Then multiply \$4,849.50 by the Extended ADMw 172.83 and then by the funding ratio 2.097387324775 = \$1,757,902.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,757,902.29 to the Transportation Grant \$58,800.00 = \$1,816,702.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$209,349.55 from the Total Formula Revenue \$1,816,702.29 = \$1,607,352.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,171 Total Formula Revenue per Extended ADMw = \$10,511
Charter Schools Rate(ORS 338.155) = 10,171

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Malheur County SD 51 - 2112

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131.90
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$240.76)
Sum of Local Revenue	=	\$19,991.14

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.3
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$480.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336.00

2022-2023 Extended ADMw

2022-2023 ADMw 1.15

2021-2022 ADMw 2.08

Extended ADMw 2.08

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2.0825 and then by the funding ratio 2.097387324775 = \$19,655.14

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,655.14 to the Transportation Grant \$336.00 = \$19,991.14

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,991.14 from the Total Formula Revenue \$19,991.14 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,438

Total Formula Revenue per Extended ADMw = \$9,600

Charter Schools Rate(ORS 338.155) = 17,054

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Adrian SD 61 - 2113

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,162.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$434,162.21

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.36

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 438.90

2021-2022 ADMw 441.05

Extended ADMw 441.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.36 by \$25 then add \$4500 to the result = \$4,659.00
Then multiply \$4,659.00 by the Extended ADMw 441.0477 and then by the funding ratio 2.097387324775 = \$4,309,797.96

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,309,797.96 to the Transportation Grant \$161,000.00 = \$4,470,797.96

2022-2023 State School Fund Grant

Subtract the Local Revenue \$434,162.21 from the Total Formula Revenue \$4,470,797.96 = \$4,036,635.75

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,772

Total Formula Revenue per Extended ADMw = \$10,137

Charter Schools Rate(ORS 338.155) = \$9,820

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Harper SD 66 - 2114

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$126,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,082.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$149,082.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	18.21
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 322.79

2021-2022 ADMw 370.93

Extended ADMw 370.93

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.91 by \$25 then add \$4500 to the result = \$4,647.75
Then multiply \$4,647.75 by the Extended ADMw 370.9307 and then by the funding ratio 2.097387324775 = \$3,615,881.40

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,615,881.40 to the Transportation Grant \$220,000.00 = \$3,835,881.40

2022-2023 State School Fund Grant

Subtract the Local Revenue \$149,082.58 from the Total Formula Revenue \$3,835,881.40 = \$3,686,798.83

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,748

Total Formula Revenue per Extended ADMw = \$10,341

Charter Schools Rate(ORS 338.155) = 11,202

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Arock SD 81 - 2115

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,978.51
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,978.51

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 42.70

2021-2022 ADMw 41.92

Extended ADMw 42.70

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 42.695 and then by the funding ratio 2.097387324775 = \$400,503.21

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$400,503.21 to the Transportation Grant \$85,500.00 = \$486,003.21

2022-2023 State School Fund Grant

Subtract the Local Revenue \$85,978.51 from the Total Formula Revenue \$486,003.21 = \$400,024.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,381

Total Formula Revenue per Extended ADMw = \$11,383

Charter Schools Rate(ORS 338.155) = \$9,381

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Malheur County, Vale SD 84 - 2116

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,073,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,007.90
County School Fund	=	\$320.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,196,077.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.59
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$671,490.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$470,043.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,211.86	2021-2022 ADMw 1,152.33	Extended ADMw 1,211.86
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
 Then multiply \$4,582.25 by the Extended ADMw 1211.8625 and then by the funding ratio 2.097387324775 = \$11,646,911.24

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,646,911.24 to the Transportation Grant \$470,043.00 = \$12,116,954.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,196,077.90 from the Total Formula Revenue \$12,116,954.24 = \$9,920,876.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,611	Total Formula Revenue per Extended ADMw = \$9,999
Charter Schools Rate(ORS 338.155) = \$9,611	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Gervais SD 1 - 2137

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,044,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$162,237.53
County School Fund	=	\$118,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,325,037.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$647,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,541.77

2021-2022 ADMw 1,671.29

Extended ADMw 1,671.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 1671.2946 and then by the funding ratio 2.097387324775 = \$15,684,698.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$15,684,698.02 to the Transportation Grant \$647,500.00 = \$16,332,198.02

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,325,037.53 from the Total Formula Revenue \$16,332,198.02 = \$13,007,160.49

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,385

Total Formula Revenue per Extended ADMw = \$9,772

Charter Schools Rate(ORS 338.155) = 10,173

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Silver Falls SD 4J - 2138

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,555,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$470,884.54
County School Fund	=	\$30,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,155,884.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,170.32

2021-2022 ADMw 4,115.02

Extended ADMw 4,170.32

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
Then multiply \$4,528.75 by the Extended ADMw 4170.315 and then by the funding ratio 2.097387324775 = \$39,611,915.71

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$39,611,915.71 to the Transportation Grant \$2,030,000.00 = \$41,641,915.71

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,155,884.54 from the Total Formula Revenue \$41,641,915.71 = \$31,486,031.17

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,499

Total Formula Revenue per Extended ADMw = \$9,985

Charter Schools Rate(ORS 338.155) = \$9,499

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Cascade SD 5 - 2139

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,777,343.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$354,944.06
County School Fund	=	\$23,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,155,287.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,110,565.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$777,395.50

2022-2023 Extended ADMw

2022-2023 ADMw 3,169.20	2021-2022 ADMw 3,010.59	Extended ADMw 3,169.20
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 3169.1975 and then by the funding ratio 2.097387324775 = \$29,961,508.76

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$29,961,508.76 to the Transportation Grant \$777,395.50 = \$30,738,904.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,155,287.06 from the Total Formula Revenue \$30,738,904.26 = \$23,583,617.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,454	Total Formula Revenue per Extended ADMw = \$9,699
Charter Schools Rate(ORS 338.155) = \$9,454	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Jefferson SD 14J - 2140

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,549,507.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,520.35
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,682,027.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$570,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,027.31	2021-2022 ADMw 1,012.13	Extended ADMw 1,027.31
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1027.3075 and then by the funding ratio 2.097387324775 = \$9,727,220.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,727,220.38 to the Transportation Grant \$399,000.00 = \$10,126,220.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,682,027.35 from the Total Formula Revenue \$10,126,220.38 = \$7,444,193.03

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,469	Total Formula Revenue per Extended ADMw = \$9,857
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, North Marion SD 15 - 2141

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,205,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$215,393.41
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,470,393.41

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,320,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$924,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,048.92	2021-2022 ADMw 2,111.47	Extended ADMw 2,111.47
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 2111.4723 and then by the funding ratio 2.097387324775 = \$19,895,374.26

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,895,374.26 to the Transportation Grant \$924,000.00 = \$20,819,374.26

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,470,393.41 from the Total Formula Revenue \$20,819,374.26 = \$16,348,980.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,423	Total Formula Revenue per Extended ADMw = \$9,860
Charter Schools Rate(ORS 338.155) = \$9,710	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Salem-Keizer SD 24J - 2142

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,039,915.50
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,339,915.50

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,890,014.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$17,423,009.80

2022-2023 Extended ADMw

2022-2023 ADMw 48,754.99

2021-2022 ADMw 50,309.77

Extended ADMw 50,309.77

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75

Then multiply \$4,483.75 by the Extended ADMw 50309.7656 and then by the funding ratio 2.097387324775 = \$473,121,106.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$473,121,106.27 to the Transportation Grant \$17,423,009.80 = \$490,544,116.07

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,339,915.50 from the Total Formula Revenue \$490,544,116.07 = \$390,204,200.57

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,404

Total Formula Revenue per Extended ADMw = \$9,750

Charter Schools Rate(ORS 338.155) = \$9,704

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, North Santiam SD 29J - 2143

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,040,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263,800.86
County School Fund	=	\$45,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,598,800.86

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,387.43

2021-2022 ADMw 2,419.05

Extended ADMw 2,419.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.9 by \$25 then add \$4500 to the result = \$4,452.50
Then multiply \$4,452.50 by the Extended ADMw 2419.0477 and then by the funding ratio 2.097387324775 = \$22,590,560.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$22,590,560.13 to the Transportation Grant \$532,000.00 = \$23,122,560.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,598,800.86 from the Total Formula Revenue \$23,122,560.13 = \$15,523,759.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,339

Total Formula Revenue per Extended ADMw = \$9,559

Charter Schools Rate(ORS 338.155) = \$9,462

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, St Paul SD 45 - 2144

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$940,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,524.20
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$973,524.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$89,500.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$62,650.00

2022-2023 Extended ADMw

2022-2023 ADMw 416.11

2021-2022 ADMw 419.59

Extended ADMw 419.59

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 419.5925 and then by the funding ratio 2.097387324775 = \$4,004,658.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,004,658.38 to the Transportation Grant \$62,650.00 = \$4,067,308.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$973,524.20 from the Total Formula Revenue \$4,067,308.38 = \$3,093,784.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,544

Total Formula Revenue per Extended ADMw = \$9,693

Charter Schools Rate(ORS 338.155) = \$9,624

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Mt Angel SD 91 - 2145

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,140.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$84,943.88
County School Fund	=	\$74,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,537,813.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$304,657.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$213,259.90

2022-2023 Extended ADMw

2022-2023 ADMw 861.89

2021-2022 ADMw 842.20

Extended ADMw 861.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
Then multiply \$4,512.50 by the Extended ADMw 861.89 and then by the funding ratio 2.097387324775 = \$8,157,323.69

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,157,323.69 to the Transportation Grant \$213,259.90 = \$8,370,583.59

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,537,813.88 from the Total Formula Revenue \$8,370,583.59 = \$6,832,769.71

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,464

Total Formula Revenue per Extended ADMw = \$9,712

Charter Schools Rate(ORS 338.155) = \$9,464

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Marion County, Woodburn SD 103 - 2146

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,961,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$699,204.19
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,735,204.19

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,300,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,310,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,067.51

2021-2022 ADMw 7,058.38

Extended ADMw 7,067.51

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 7067.505 and then by the funding ratio 2.097387324775 = \$66,426,892.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$66,426,892.53 to the Transportation Grant \$2,310,000.00 = \$68,736,892.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,735,204.19 from the Total Formula Revenue \$68,736,892.53 = \$59,001,688.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,399

Total Formula Revenue per Extended ADMw = \$9,726

Charter Schools Rate(ORS 338.155) = \$9,399

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Morrow County, Morrow SD 1 - 2147

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$298,622.58
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$195,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,521,622.58

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,042.40	2021-2022 ADMw 3,078.12	Extended ADMw 3,078.12
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 3078.1198 and then by the funding ratio 2.097387324775 = \$28,921,308.35

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$28,921,308.35 to the Transportation Grant \$682,500.00 = \$29,603,808.35

2022-2023 State School Fund Grant

Subtract the Local Revenue \$10,521,622.58 from the Total Formula Revenue \$29,603,808.35 = \$19,082,185.77

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,396	Total Formula Revenue per Extended ADMw = \$9,617
Charter Schools Rate(ORS 338.155) = \$9,506	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Morrow County, Ione SD R2 - 3997

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$965,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,147.06
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$998,147.06

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 273.89

2021-2022 ADMw 273.76

Extended ADMw 273.89

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
Then multiply \$4,544.00 by the Extended ADMw 273.89 and then by the funding ratio 2.097387324775 = \$2,610,316.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,610,316.31 to the Transportation Grant \$292,500.00 = \$2,902,816.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$998,147.06 from the Total Formula Revenue \$2,902,816.31 = \$1,904,669.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,531

Total Formula Revenue per Extended ADMw = \$10,598

Charter Schools Rate(ORS 338.155) = \$9,531

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Portland SD 1J - 2180

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$288,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,880,437.81
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$295,195,437.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$41,600,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$29,120,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 53,021.59

2021-2022 ADMw 54,044.91

Extended ADMw 54,044.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75

Then multiply \$4,484.75 by the Extended ADMw 54044.913 and then by the funding ratio 2.097387324775 = \$508,360,384.72

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$508,360,384.72 to the Transportation Grant \$29,120,000.00 = \$537,480,384.72

2022-2023 State School Fund Grant

Subtract the Local Revenue \$295,195,437.81 from the Total Formula Revenue \$537,480,384.72 = \$242,284,946.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,406

Total Formula Revenue per Extended ADMw = \$9,945

Charter Schools Rate(ORS 338.155) = \$9,588

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Parkrose SD 3 - 2181

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$364,308.99
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,865,808.99

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,938,877.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,357,213.90

2022-2023 Extended ADMw

2022-2023 ADMw 3,480.25	2021-2022 ADMw 3,504.95	Extended ADMw 3,504.95
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 3504.9514 and then by the funding ratio 2.097387324775 = \$32,779,182.02

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$32,779,182.02 to the Transportation Grant \$1,357,213.90 = \$34,136,395.92

2022-2023 State School Fund Grant

Subtract the Local Revenue \$22,865,808.99 from the Total Formula Revenue \$34,136,395.92 = \$11,270,586.92

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,352	Total Formula Revenue per Extended ADMw = \$9,739
Charter Schools Rate(ORS 338.155) = \$9,419	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Reynolds SD 7 - 2182

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,919,859.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,346,307.71
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,267,966.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,970,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,406.99	2021-2022 ADMw 12,945.13	Extended ADMw 13,406.99
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 13406.9875 and then by the funding ratio 2.097387324775 = \$127,171,097.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$127,171,097.43 to the Transportation Grant \$4,970,000.00 = \$132,141,097.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$31,267,966.71 from the Total Formula Revenue \$132,141,097.43 = \$100,873,130.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,485	Total Formula Revenue per Extended ADMw = \$9,856
Charter Schools Rate(ORS 338.155) = \$9,485	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Gresham-Barlow SD 10J - 2183

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,552,533.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,473,855.43
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,051,388.43

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,129,414.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,690,589.80

2022-2023 Extended ADMw

2022-2023 ADMw 13,373.57

2021-2022 ADMw 13,712.94

Extended ADMw 13,712.94

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00

Then multiply \$4,487.00 by the Extended ADMw 13712.9413 and then by the funding ratio 2.097387324775 = \$129,052,174.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$129,052,174.17 to the Transportation Grant \$5,690,589.80 = \$134,742,763.97

2022-2023 State School Fund Grant

Subtract the Local Revenue \$35,051,388.43 from the Total Formula Revenue \$134,742,763.97 = \$99,691,375.54

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,411

Total Formula Revenue per Extended ADMw = \$9,826

Charter Schools Rate(ORS 338.155) = \$9,650

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Centennial SD 28J - 2185

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,260,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$726,771.38
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,989,271.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,872,446.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,710,712.20

2022-2023 Extended ADMw

2022-2023 ADMw 7,000.78

2021-2022 ADMw 7,088.20

Extended ADMw 7,088.20

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
Then multiply \$4,530.50 by the Extended ADMw 7088.2016 and then by the funding ratio 2.097387324775 = \$67,353,603.34

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,353,603.34 to the Transportation Grant \$2,710,712.20 = \$70,064,315.54

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,989,271.38 from the Total Formula Revenue \$70,064,315.54 = \$55,075,044.16

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,502

Total Formula Revenue per Extended ADMw = \$9,885

Charter Schools Rate(ORS 338.155) = \$9,621

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Corbett SD 39 - 2186

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,891.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,132,891.15

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$771,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,050.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,222.83	2021-2022 ADMw 1,208.86	Extended ADMw 1,222.83
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1222.83 and then by the funding ratio 2.097387324775 = \$11,413,770.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,413,770.42 to the Transportation Grant \$540,050.00 = \$11,953,820.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,132,891.15 from the Total Formula Revenue \$11,953,820.42 = \$9,820,929.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,334	Total Formula Revenue per Extended ADMw = \$9,776
Charter Schools Rate(ORS 338.155) = \$9,334	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, David Douglas SD 40 - 2187

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,184,438.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,093,230.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,279,668.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.73

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,739,915.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,017,940.50

2022-2023 Extended ADMw

2022-2023 ADMw 10,524.79	2021-2022 ADMw 11,179.86	Extended ADMw 11,179.86
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.73 by \$25 then add \$4500 to the result = \$4,543.25
 Then multiply \$4,543.25 by the Extended ADMw 11179.8636 and then by the funding ratio 2.097387324775 = \$106,532,416.74

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$106,532,416.74 to the Transportation Grant \$4,017,940.50 = \$110,550,357.24

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,279,668.35 from the Total Formula Revenue \$110,550,357.24 = \$92,270,688.89

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,529	Total Formula Revenue per Extended ADMw = \$9,888
Charter Schools Rate(ORS 338.155) = 10,122	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Multnomah County, Riverdale SD 51J - 2188

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,044,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,588.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,112,588.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,850.00

2022-2023 Extended ADMw

2022-2023 ADMw 669.33

2021-2022 ADMw 680.29

Extended ADMw 680.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
Then multiply \$4,471.50 by the Extended ADMw 680.29 and then by the funding ratio 2.097387324775 = \$6,380,077.60

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,380,077.60 to the Transportation Grant \$171,850.00 = \$6,551,927.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,112,588.22 from the Total Formula Revenue \$6,551,927.60 = \$3,439,339.38

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,378

Total Formula Revenue per Extended ADMw = \$9,631

Charter Schools Rate(ORS 338.155) = \$9,532

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Polk County, Dallas SD 2 - 2190

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$398,998.81
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,342,198.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,160,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,512,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,602.67	2021-2022 ADMw 3,615.70	Extended ADMw 3,615.70
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 3615.701 and then by the funding ratio 2.097387324775 = \$34,084,155.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$34,084,155.12 to the Transportation Grant \$1,512,000.00 = \$35,596,155.12

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,342,198.81 from the Total Formula Revenue \$35,596,155.12 = \$26,253,956.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,427	Total Formula Revenue per Extended ADMw = \$9,845
Charter Schools Rate(ORS 338.155) = \$9,461	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Polk County, Central SD 13J - 2191

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,516,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$412,848.35
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,928,848.35

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,785,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,249,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,869.28	2021-2022 ADMw 3,879.96	Extended ADMw 3,879.96
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 3879.9582 and then by the funding ratio 2.097387324775 = \$36,597,609.29

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$36,597,609.29 to the Transportation Grant \$1,249,500.00 = \$37,847,109.29

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,928,848.35 from the Total Formula Revenue \$37,847,109.29 = \$29,918,260.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,432	Total Formula Revenue per Extended ADMw = \$9,755
Charter Schools Rate(ORS 338.155) = \$9,459	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Polk County, Perrydale SD 21 - 2192

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,838.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,416.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,254.74

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 458.22

2021-2022 ADMw 441.03

Extended ADMw 458.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 458.22 and then by the funding ratio 2.097387324775 = \$4,342,090.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,342,090.86 to the Transportation Grant \$94,500.00 = \$4,436,590.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$624,254.74 from the Total Formula Revenue \$4,436,590.86 = \$3,812,336.12

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,476

Total Formula Revenue per Extended ADMw = \$9,682

Charter Schools Rate(ORS 338.155) = \$9,476

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Polk County, Falls City SD 57 - 2193

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$442,390.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,027.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$464,417.37

2022-2023 Experience Adjustment

District Average Teacher Experience	=	7.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.91

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$135,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 322.86	2021-2022 ADMw 338.00	Extended ADMw 338.00
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.91 by \$25 then add \$4500 to the result = \$4,377.25
 Then multiply \$4,377.25 by the Extended ADMw 338.0032 and then by the funding ratio 2.097387324775 = \$3,103,135.95

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,103,135.95 to the Transportation Grant \$94,500.00 = \$3,197,635.95

2022-2023 State School Fund Grant

Subtract the Local Revenue \$464,417.37 from the Total Formula Revenue \$3,197,635.95 = \$2,733,218.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,181	Total Formula Revenue per Extended ADMw = \$9,460
Charter Schools Rate(ORS 338.155) = \$9,611	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Sherman County, Sherman County SD - 2195

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,030.31
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$128,913.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,782,943.31

2022-2023 Experience Adjustment

District Average Teacher Experience	=	16.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.11

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 415.22

2021-2022 ADMw 402.28

Extended ADMw 415.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.11 by \$25 then add \$4500 to the result = \$4,602.75
Then multiply \$4,602.75 by the Extended ADMw 415.22 and then by the funding ratio 2.097387324775 = \$4,008,429.87

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,008,429.87 to the Transportation Grant \$630,000.00 = \$4,638,429.87

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,782,943.31 from the Total Formula Revenue \$4,638,429.87 = \$2,855,486.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,654

Total Formula Revenue per Extended ADMw = \$11,171

Charter Schools Rate(ORS 338.155) = \$9,654

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Tillamook County, Tillamook SD 9 - 2197

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,504,112.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$275,408.10
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,879,520.10

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,650,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,155,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,525.91	2021-2022 ADMw 2,547.71	Extended ADMw 2,547.71
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
 Then multiply \$4,446.75 by the Extended ADMw 2547.7087 and then by the funding ratio 2.097387324775 = \$23,761,350.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,761,350.63 to the Transportation Grant \$1,155,000.00 = \$24,916,350.63

2022-2023 State School Fund Grant

Subtract the Local Revenue \$14,879,520.10 from the Total Formula Revenue \$24,916,350.63 = \$10,036,830.53

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,327	Total Formula Revenue per Extended ADMw = \$9,780
Charter Schools Rate(ORS 338.155) = \$9,407	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,259,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,989.80
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,409,837.91)
Sum of Local Revenue	=	\$9,442,151.90

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$930,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$744,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 919.54

2021-2022 ADMw 904.36

Extended ADMw 919.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
Then multiply \$4,510.00 by the Extended ADMw 919.5425 and then by the funding ratio 2.097387324775 = \$8,698,151.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,698,151.90 to the Transportation Grant \$744,000.00 = \$9,442,151.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,442,151.90 from the Total Formula Revenue \$9,442,151.90 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,459

Total Formula Revenue per Extended ADMw = \$10,268

Charter Schools Rate(ORS 338.155) = \$9,459

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Tillamook County, Nestucca Valley SD 101J - 2199

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$67,269.22
County School Fund	=	\$500,000.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$341,659.69)
Sum of Local Revenue	=	\$7,114,609.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$565,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 712.38

2021-2022 ADMw 674.47

Extended ADMw 712.38

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 712.3775 and then by the funding ratio 2.097387324775 = \$6,719,109.53

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,719,109.53 to the Transportation Grant \$395,500.00 = \$7,114,609.53

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,114,609.53 from the Total Formula Revenue \$7,114,609.53 = \$0.00

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,432

Total Formula Revenue per Extended ADMw = \$9,987

Charter Schools Rate(ORS 338.155) = \$9,432

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Helix SD 1 - 2201

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,346.38
County School Fund	=	\$5,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$698,846.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 317.62 **2021-2022 ADMw** 301.21 **Extended ADMw** 317.62

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 317.62 and then by the funding ratio 2.097387324775 = \$2,952,141.94

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$2,952,141.94 to the Transportation Grant \$77,000.00 = \$3,029,141.94

2022-2023 State School Fund Grant

Subtract the Local Revenue \$698,846.38 from the Total Formula Revenue \$3,029,141.94 = \$2,330,295.56

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,295 Total Formula Revenue per Extended ADMw = \$9,537
Charter Schools Rate(ORS 338.155) = \$9,295

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Pilot Rock SD 2 - 2202

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$665,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,514.93
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$713,514.93

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.24
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.94

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 458.28 **2021-2022 ADMw** 437.19 **Extended ADMw** 458.28

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.94 by \$25 then add \$4500 to the result = \$4,548.50
Then multiply \$4,548.50 by the Extended ADMw 458.28 and then by the funding ratio 2.097387324775 = \$4,371,975.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,371,975.73 to the Transportation Grant \$73,500.00 = \$4,445,475.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$713,514.93 from the Total Formula Revenue \$4,445,475.73 = \$3,731,960.81

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,540 Total Formula Revenue per Extended ADMw = \$9,700
Charter Schools Rate(ORS 338.155) = \$9,540

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Echo SD 5 - 2203

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$638,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,910.63
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$685,410.63

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 435.63 **2021-2022 ADMw** 447.04 **Extended ADMw** 447.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 447.0433 and then by the funding ratio 2.097387324775 = \$4,188,596.13

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,188,596.13 to the Transportation Grant \$112,000.00 = \$4,300,596.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$685,410.63 from the Total Formula Revenue \$4,300,596.13 = \$3,615,185.50

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370 Total Formula Revenue per Extended ADMw = \$9,620
Charter Schools Rate(ORS 338.155) = \$9,615

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Umatilla SD 6R - 2204

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,375,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$177,274.18
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,587,274.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$483,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,734.27	2021-2022 ADMw 1,769.68	Extended ADMw 1,769.68
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25
 Then multiply \$4,454.25 by the Extended ADMw 1769.6757 and then by the funding ratio 2.097387324775 = \$16,532,819.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$16,532,819.16 to the Transportation Grant \$483,000.00 = \$17,015,819.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,587,274.18 from the Total Formula Revenue \$17,015,819.16 = \$12,428,544.98

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,342	Total Formula Revenue per Extended ADMw = \$9,615
Charter Schools Rate(ORS 338.155) = \$9,533	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,425,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$217,635.71
County School Fund	=	\$52,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,694,635.71

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$700,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$490,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 2,048.69	2021-2022 ADMw 2,094.88	Extended ADMw 2,094.88
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
 Then multiply \$4,471.00 by the Extended ADMw 2094.8849 and then by the funding ratio 2.097387324775 = \$19,644,612.90

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$19,644,612.90 to the Transportation Grant \$490,000.00 = \$20,134,612.90

2022-2023 State School Fund Grant

Subtract the Local Revenue \$3,694,635.71 from the Total Formula Revenue \$20,134,612.90 = \$16,439,977.18

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,377	Total Formula Revenue per Extended ADMw = \$9,611
Charter Schools Rate(ORS 338.155) = \$9,589	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Hermiston SD 8 - 2206

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,523,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$703,688.80
County School Fund	=	\$186,850.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,414,193.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,910,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,337,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 6,616.20

2021-2022 ADMw 6,704.22

Extended ADMw 6,704.22

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.38 by \$25 then add \$4500 to the result = \$4,440.50
Then multiply \$4,440.50 by the Extended ADMw 6704.2231 and then by the funding ratio 2.097387324775 = \$62,439,436.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$62,439,436.01 to the Transportation Grant \$1,337,000.00 = \$63,776,436.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$11,414,193.80 from the Total Formula Revenue \$63,776,436.01 = \$52,362,242.20

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,313

Total Formula Revenue per Extended ADMw = \$9,513

Charter Schools Rate(ORS 338.155) = \$9,437

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Pendleton SD 16 - 2207

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,950,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$397,152.20
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,447,152.20

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.11
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,950,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,365,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,531.59	2021-2022 ADMw 3,543.10	Extended ADMw 3,543.10
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 3543.1009 and then by the funding ratio 2.097387324775 = \$33,776,911.42

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,776,911.42 to the Transportation Grant \$1,365,000.00 = \$35,141,911.42

2022-2023 State School Fund Grant

Subtract the Local Revenue \$7,447,152.20 from the Total Formula Revenue \$35,141,911.42 = \$27,694,759.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,918
Charter Schools Rate(ORS 338.155) = \$9,564	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Athena-Weston SD 29RJ - 2208

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,864.24
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,440,864.24

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 729.90

2021-2022 ADMw 774.42

Extended ADMw 774.42

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 774.4218 and then by the funding ratio 2.097387324775 = \$7,410,697.51

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$7,410,697.51 to the Transportation Grant \$175,000.00 = \$7,585,697.51

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,440,864.24 from the Total Formula Revenue \$7,585,697.51 = \$6,144,833.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,569

Total Formula Revenue per Extended ADMw = \$9,795

Charter Schools Rate(ORS 338.155) = 10,153

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Stanfield SD 61 - 2209

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,588.22
County School Fund	=	\$14,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$110.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,558,098.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$287,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 736.82

2021-2022 ADMw 706.09

Extended ADMw 736.82

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 736.8225 and then by the funding ratio 2.097387324775 = \$6,848,836.08

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,848,836.08 to the Transportation Grant \$287,000.00 = \$7,135,836.08

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,558,098.22 from the Total Formula Revenue \$7,135,836.08 = \$5,577,737.85

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,295

Total Formula Revenue per Extended ADMw = \$9,685

Charter Schools Rate(ORS 338.155) = \$9,295

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Umatilla County, Ukiah SD 80R - 2210

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$97,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,901.81
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,626.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 101.80 **2021-2022 ADMw** 102.71 **Extended ADMw** 102.71

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.7 by \$25 then add \$4500 to the result = \$4,892.50
Then multiply \$4,892.50 by the Extended ADMw 102.712 and then by the funding ratio 2.097387324775 = \$1,053,975.85

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,053,975.85 to the Transportation Grant \$7,000.00 = \$1,060,975.85

2022-2023 State School Fund Grant

Subtract the Local Revenue \$100,626.81 from the Total Formula Revenue \$1,060,975.85 = \$960,349.04

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,261 Total Formula Revenue per Extended ADMw = \$10,330
Charter Schools Rate(ORS 338.155) = 10,354

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, La Grande SD 1 - 2212

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,317,655.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,779.87
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,679,434.87

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.38
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,395.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,476.50

2022-2023 Extended ADMw

2022-2023 ADMw 2,490.74	2021-2022 ADMw 2,523.39	Extended ADMw 2,523.39
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
 Then multiply \$4,477.00 by the Extended ADMw 2523.3928 and then by the funding ratio 2.097387324775 = \$23,694,666.10

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$23,694,666.10 to the Transportation Grant \$564,476.50 = \$24,259,142.60

2022-2023 State School Fund Grant

Subtract the Local Revenue \$6,679,434.87 from the Total Formula Revenue \$24,259,142.60 = \$17,579,707.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,390	Total Formula Revenue per Extended ADMw = \$9,614
Charter Schools Rate(ORS 338.155) = \$9,513	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, Union SD 5 - 2213

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,105,935.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,033.25
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,161,968.25

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$104,300.00

2022-2023 Extended ADMw

2022-2023 ADMw 468.69	2021-2022 ADMw 488.56	Extended ADMw 488.56
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.27 by \$25 then add \$4500 to the result = \$4,531.75
 Then multiply \$4,531.75 by the Extended ADMw 488.5603 and then by the funding ratio 2.097387324775 = \$4,643,685.04

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,643,685.04 to the Transportation Grant \$104,300.00 = \$4,747,985.04

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,161,968.25 from the Total Formula Revenue \$4,747,985.04 = \$3,586,016.79

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,505	Total Formula Revenue per Extended ADMw = \$9,718
Charter Schools Rate(ORS 338.155) = \$9,908	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, North Powder SD 8J - 2214

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$485,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,481.22
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$531,981.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	15.27
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.97

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 437.53

2021-2022 ADMw 433.89

Extended ADMw 437.53

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.97 by \$25 then add \$4500 to the result = \$4,574.25
Then multiply \$4,574.25 by the Extended ADMw 437.53 and then by the funding ratio 2.097387324775 = \$4,197,651.43

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,197,651.43 to the Transportation Grant \$91,000.00 = \$4,288,651.43

2022-2023 State School Fund Grant

Subtract the Local Revenue \$531,981.22 from the Total Formula Revenue \$4,288,651.43 = \$3,756,670.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,594

Total Formula Revenue per Extended ADMw = \$9,802

Charter Schools Rate(ORS 338.155) = \$9,594

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, Imbler SD 11 - 2215

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,932.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$681,932.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.19

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 425.05

2021-2022 ADMw 436.91

Extended ADMw 436.91

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.19 by \$25 then add \$4500 to the result = \$4,629.75
Then multiply \$4,629.75 by the Extended ADMw 436.91 and then by the funding ratio 2.097387324775 = \$4,242,561.67

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,242,561.67 to the Transportation Grant \$140,000.00 = \$4,382,561.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$681,932.12 from the Total Formula Revenue \$4,382,561.67 = \$3,700,629.55

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,710

Total Formula Revenue per Extended ADMw = \$10,031

Charter Schools Rate(ORS 338.155) = \$9,981

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, Cove SD 15 - 2216

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$842,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,340.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$894,340.04

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,200.00

2022-2023 Extended ADMw

2022-2023 ADMw 490.34	2021-2022 ADMw 482.49	Extended ADMw 490.34
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 490.34 and then by the funding ratio 2.097387324775 = \$4,664,200.31

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,664,200.31 to the Transportation Grant \$179,200.00 = \$4,843,400.31

2022-2023 State School Fund Grant

Subtract the Local Revenue \$894,340.04 from the Total Formula Revenue \$4,843,400.31 = \$3,949,060.27

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,512	Total Formula Revenue per Extended ADMw = \$9,878
Charter Schools Rate(ORS 338.155) = \$9,512	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Union County, Elgin SD 23 - 2217

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$984,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,793.88
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,055,493.88

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 564.04

2021-2022 ADMw 531.02

Extended ADMw 564.04

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75
Then multiply \$4,427.75 by the Extended ADMw 564.0425 and then by the funding ratio 2.097387324775 = \$5,238,097.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,238,097.28 to the Transportation Grant \$297,500.00 = \$5,535,597.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,055,493.88 from the Total Formula Revenue \$5,535,597.28 = \$4,480,103.40

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,287

Total Formula Revenue per Extended ADMw = \$9,814

Charter Schools Rate(ORS 338.155) = \$9,287

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wallowa County, Joseph SD 6 - 2219

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$595,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,383.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$706,427.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,339,810.03

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.89

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 482.14

2021-2022 ADMw 464.28

Extended ADMw 482.14

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.89 by \$25 then add \$4500 to the result = \$4,547.25
Then multiply \$4,547.25 by the Extended ADMw 482.14 and then by the funding ratio 2.097387324775 = \$4,598,335.28

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,598,335.28 to the Transportation Grant \$320,000.00 = \$4,918,335.28

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,339,810.03 from the Total Formula Revenue \$4,918,335.28 = \$3,578,525.26

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,537

Total Formula Revenue per Extended ADMw = \$10,201

Charter Schools Rate(ORS 338.155) = \$9,537

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wallowa County, Wallowa SD 12 - 2220

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$271,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,852.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$506,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$803,326.48

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 337.04

2021-2022 ADMw 339.88

Extended ADMw 339.88

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
Then multiply \$4,450.50 by the Extended ADMw 339.8828 and then by the funding ratio 2.097387324775 = \$3,172,609.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,172,609.58 to the Transportation Grant \$224,000.00 = \$3,396,609.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$803,326.48 from the Total Formula Revenue \$3,396,609.58 = \$2,593,283.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,334

Total Formula Revenue per Extended ADMw = \$9,993

Charter Schools Rate(ORS 338.155) = \$9,413

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wallowa County, Enterprise SD 21 - 2221

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$541,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,419.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$822,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,853.67

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.39
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$424,673.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,271.10

2022-2023 Extended ADMw

2022-2023 ADMw 553.29

2021-2022 ADMw 550.55

Extended ADMw 553.29

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 553.2875 and then by the funding ratio 2.097387324775 = \$5,282,695.79

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$5,282,695.79 to the Transportation Grant \$297,271.10 = \$5,579,966.89

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,416,853.67 from the Total Formula Revenue \$5,579,966.89 = \$4,163,113.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,548

Total Formula Revenue per Extended ADMw = \$10,085

Charter Schools Rate(ORS 338.155) = \$9,548

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wallowa County, Troy SD 54 - 2222

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,661.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$263.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,447.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,371.80

2022-2023 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.70

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 27.54

2021-2022 ADMw 27.54

Extended ADMw 27.54

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.7 by \$25 then add \$4500 to the result = \$5,042.50
Then multiply \$5,042.50 by the Extended ADMw 27.54 and then by the funding ratio 2.097387324775 = \$291,265.12

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$291,265.12 to the Transportation Grant \$9,000.00 = \$300,265.12

2022-2023 State School Fund Grant

Subtract the Local Revenue \$55,371.80 from the Total Formula Revenue \$300,265.12 = \$244,893.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,576

Total Formula Revenue per Extended ADMw = \$10,903

Charter Schools Rate(ORS 338.155) = 10,576

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wasco County, South Wasco County SD 1 - 2225

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,094.79
County School Fund	=	\$18,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$30,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,776,094.79

2022-2023 Experience Adjustment

District Average Teacher Experience	=	17.29
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.99

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$415,330.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,264.00

2022-2023 Extended ADMw

2022-2023 ADMw 381.24

2021-2022 ADMw 392.05

Extended ADMw 392.05

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.99 by \$25 then add \$4500 to the result = \$4,624.75
Then multiply \$4,624.75 by the Extended ADMw 392.048 and then by the funding ratio 2.097387324775 = \$3,802,823.27

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$3,802,823.27 to the Transportation Grant \$332,264.00 = \$4,135,087.27

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,776,094.79 from the Total Formula Revenue \$4,135,087.27 = \$2,358,992.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,700

Total Formula Revenue per Extended ADMw = \$10,547

Charter Schools Rate(ORS 338.155) = \$9,975

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wasco County, North Wasco County SD 21 - 4131

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$375,916.23
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,690,916.23

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 3,559.69	2021-2022 ADMw 3,444.15	Extended ADMw 3,559.69
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 3559.685 and then by the funding ratio 2.097387324775 = \$33,619,570.01

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$33,619,570.01 to the Transportation Grant \$1,190,000.00 = \$34,809,570.01

2022-2023 State School Fund Grant

Subtract the Local Revenue \$9,690,916.23 from the Total Formula Revenue \$34,809,570.01 = \$25,118,653.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$9,779
Charter Schools Rate(ORS 338.155) = \$9,445	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wasco County, Dufur SD 29 - 2229

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,428.95
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,311,428.95

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 489.40 **2021-2022 ADMw** 490.90 **Extended ADMw** 490.90

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 490.8985 and then by the funding ratio 2.097387324775 = \$4,641,456.15

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$4,641,456.15 to the Transportation Grant \$294,000.00 = \$4,935,456.15

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,311,428.95 from the Total Formula Revenue \$4,935,456.15 = \$3,624,027.19

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,455 Total Formula Revenue per Extended ADMw = \$10,054
Charter Schools Rate(ORS 338.155) = \$9,484

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Hillsboro SD 1J - 2239

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,507,170.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,475,507.31
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,082,677.31

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,139,200.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,997,440.00

2022-2023 Extended ADMw

2022-2023 ADMw 23,124.50	2021-2022 ADMw 23,231.84	Extended ADMw 23,231.84
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.38 by \$25 then add \$4500 to the result = \$4,509.50
 Then multiply \$4,509.50 by the Extended ADMw 23231.8355 and then by the funding ratio 2.097387324775 = \$219,730,606.38

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$219,730,606.38 to the Transportation Grant \$11,997,440.00 = \$231,728,046.38

2022-2023 State School Fund Grant

Subtract the Local Revenue \$91,082,677.31 from the Total Formula Revenue \$231,728,046.38 = \$140,645,369.08

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,458	Total Formula Revenue per Extended ADMw = \$9,975
Charter Schools Rate(ORS 338.155) = \$9,502	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Banks SD 13 - 2240

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$137,176.45
County School Fund	=	\$25,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,512,176.45

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,185.90	2021-2022 ADMw 1,150.39	Extended ADMw 1,185.90
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
 Then multiply \$4,514.50 by the Extended ADMw 1185.8975 and then by the funding ratio 2.097387324775 = \$11,228,854.39

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,228,854.39 to the Transportation Grant \$514,500.00 = \$11,743,354.39

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,512,176.45 from the Total Formula Revenue \$11,743,354.39 = \$7,231,177.94

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,469	Total Formula Revenue per Extended ADMw = \$9,903
Charter Schools Rate(ORS 338.155) = \$9,469	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Forest Grove SD 15 - 2241

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,097,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$753,942.87
County School Fund	=	\$160,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,921,542.87

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.13

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,350,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,345,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 7,109.35	2021-2022 ADMw 7,173.85	Extended ADMw 7,173.85
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.13 by \$25 then add \$4500 to the result = \$4,503.25
 Then multiply \$4,503.25 by the Extended ADMw 7173.8538 and then by the funding ratio 2.097387324775 = \$67,757,475.77

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$67,757,475.77 to the Transportation Grant \$2,345,000.00 = \$70,102,475.77

2022-2023 State School Fund Grant

Subtract the Local Revenue \$16,921,542.87 from the Total Formula Revenue \$70,102,475.77 = \$53,180,932.90

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,445	Total Formula Revenue per Extended ADMw = \$9,772
Charter Schools Rate(ORS 338.155) = \$9,531	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Tigard-Tualatin SD 23J - 2242

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$63,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,567,504.73
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$65,067,504.73

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.93
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,122,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,385,400.00

2022-2023 Extended ADMw

2022-2023 ADMw 13,976.92	2021-2022 ADMw 13,859.59	Extended ADMw 13,976.92
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
 Then multiply \$4,540.75 by the Extended ADMw 13976.9175 and then by the funding ratio 2.097387324775 = \$133,112,129.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$133,112,129.86 to the Transportation Grant \$6,385,400.00 = \$139,497,529.86

2022-2023 State School Fund Grant

Subtract the Local Revenue \$65,067,504.73 from the Total Formula Revenue \$139,497,529.86 = \$74,430,025.13

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,524	Total Formula Revenue per Extended ADMw = \$9,981
Charter Schools Rate(ORS 338.155) = \$9,524	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Beaverton SD 48J - 2243

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$163,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,133,169.11
County School Fund	=	\$950,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$169,083,169.11

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 46,236.35	2021-2022 ADMw 46,701.89	Extended ADMw 46,701.89
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.82 by \$25 then add \$4500 to the result = \$4,545.50
 Then multiply \$4,545.50 by the Extended ADMw 46701.8939 and then by the funding ratio 2.097387324775 = \$445,240,635.58

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$445,240,635.58 to the Transportation Grant \$16,800,000.00 = \$462,040,635.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$169,083,169.11 from the Total Formula Revenue \$462,040,635.58 = \$292,957,466.48

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,534	Total Formula Revenue per Extended ADMw = \$9,893
Charter Schools Rate(ORS 338.155) = \$9,630	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Sherwood SD 88J - 2244

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,230,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$643,542.21
County School Fund	=	\$66,884.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,191.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,942,947.21

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.55

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,133,305.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,193,313.50

2022-2023 Extended ADMw

2022-2023 ADMw 5,489.06	2021-2022 ADMw 5,540.12	Extended ADMw 5,540.12
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.55 by \$25 then add \$4500 to the result = \$4,538.75
 Then multiply \$4,538.75 by the Extended ADMw 5540.1175 and then by the funding ratio 2.097387324775 = \$52,739,241.17

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$52,739,241.17 to the Transportation Grant \$2,193,313.50 = \$54,932,554.67

2022-2023 State School Fund Grant

Subtract the Local Revenue \$19,942,947.21 from the Total Formula Revenue \$54,932,554.67 = \$34,989,607.47

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,520	Total Formula Revenue per Extended ADMw = \$9,915
Charter Schools Rate(ORS 338.155) = \$9,608	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Washington County, Gaston SD 511J - 2245

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,496,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,950.22
County School Fund	=	\$15,000.00
State Managed Timber	=	\$1,055,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,631,950.22

2022-2023 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 665.74

2021-2022 ADMw 656.04

Extended ADMw 665.74

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 665.7375 and then by the funding ratio 2.097387324775 = \$6,293,166.44

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$6,293,166.44 to the Transportation Grant \$175,000.00 = \$6,468,166.44

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,631,950.22 from the Total Formula Revenue \$6,468,166.44 = \$3,836,216.22

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,453

Total Formula Revenue per Extended ADMw = \$9,716

Charter Schools Rate(ORS 338.155) = \$9,453

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wheeler County, Spray SD 1 - 2247

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,573.53
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,900.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$229,973.53

2022-2023 Experience Adjustment

District Average Teacher Experience	=	19.22
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.92

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 152.50 **2021-2022 ADMw** 149.98 **Extended ADMw** 152.50

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.92 by \$25 then add \$4500 to the result = \$4,673.00
Then multiply \$4,673.00 by the Extended ADMw 152.5 and then by the funding ratio 2.097387324775 = \$1,494,666.37

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$1,494,666.37 to the Transportation Grant \$256,500.00 = \$1,751,166.37

2022-2023 State School Fund Grant

Subtract the Local Revenue \$229,973.53 from the Total Formula Revenue \$1,751,166.37 = \$1,521,192.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,801 Total Formula Revenue per Extended ADMw = \$11,483
Charter Schools Rate(ORS 338.155) = \$9,801

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wheeler County, Fossil SD 21J - 2248

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$240,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,025.08
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,082,025.08

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,962.21	2021-2022 ADMw 1,592.97	Extended ADMw 1,962.21
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
 Then multiply \$4,478.50 by the Extended ADMw 1962.21 and then by the funding ratio 2.097387324775 = \$18,431,331.16

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$18,431,331.16 to the Transportation Grant \$45,500.00 = \$18,476,831.16

2022-2023 State School Fund Grant

Subtract the Local Revenue \$1,082,025.08 from the Total Formula Revenue \$18,476,831.16 = \$17,394,806.09

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,393	Total Formula Revenue per Extended ADMw = \$9,416
Charter Schools Rate(ORS 338.155) = \$9,393	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Wheeler County, Mitchell SD 55 - 2249

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,486.18
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$294,401.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,387.18

2022-2023 Experience Adjustment

District Average Teacher Experience	=	5.85
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.45

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$192,727.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$134,908.90

2022-2023 Extended ADMw

2022-2023 ADMw 1,327.28	2021-2022 ADMw 1,442.54	Extended ADMw 1,442.54
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.45 by \$25 then add \$4500 to the result = \$4,338.75
 Then multiply \$4,338.75 by the Extended ADMw 1442.5353 and then by the funding ratio 2.097387324775 = \$13,127,127.86

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$13,127,127.86 to the Transportation Grant \$134,908.90 = \$13,262,036.76

2022-2023 State School Fund Grant

Subtract the Local Revenue \$639,387.18 from the Total Formula Revenue \$13,262,036.76 = \$12,622,649.58

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,100	Total Formula Revenue per Extended ADMw = \$9,194
Charter Schools Rate(ORS 338.155) = \$9,890	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Yamhill Carlton SD 1 - 2251

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,083.15
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,192,083.15

2022-2023 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$735,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$514,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,222.52	2021-2022 ADMw 1,154.91	Extended ADMw 1,222.52
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.82 by \$25 then add \$4500 to the result = \$4,429.50
 Then multiply \$4,429.50 by the Extended ADMw 1222.522 and then by the funding ratio 2.097387324775 = \$11,357,690.46

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$11,357,690.46 to the Transportation Grant \$514,500.00 = \$11,872,190.46

2022-2023 State School Fund Grant

Subtract the Local Revenue \$4,192,083.15 from the Total Formula Revenue \$11,872,190.46 = \$7,680,107.32

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,290	Total Formula Revenue per Extended ADMw = \$9,711
Charter Schools Rate(ORS 338.155) = \$9,290	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Amity SD 4J - 2252

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,937.54
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,154,937.54

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$365,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 998.43

2021-2022 ADMw 959.92

Extended ADMw 998.43

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.76 by \$25 then add \$4500 to the result = \$4,519.00
Then multiply \$4,519.00 by the Extended ADMw 998.425 and then by the funding ratio 2.097387324775 = \$9,463,165.32

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,463,165.32 to the Transportation Grant \$255,500.00 = \$9,718,665.32

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,154,937.54 from the Total Formula Revenue \$9,718,665.32 = \$7,563,727.78

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,478

Total Formula Revenue per Extended ADMw = \$9,734

Charter Schools Rate(ORS 338.155) = \$9,478

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Dayton SD 8 - 2253

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,876,510.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,391.38
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,995,901.38

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.99
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,093.13	2021-2022 ADMw 1,109.23	Extended ADMw 1,109.23
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
 Then multiply \$4,467.25 by the Extended ADMw 1109.2302 and then by the funding ratio 2.097387324775 = \$10,392,991.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,392,991.73 to the Transportation Grant \$350,000.00 = \$10,742,991.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,995,901.38 from the Total Formula Revenue \$10,742,991.73 = \$7,747,090.35

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,370	Total Formula Revenue per Extended ADMw = \$9,685
Charter Schools Rate(ORS 338.155) = \$9,508	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Newberg SD 29J - 2254

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553,981.81
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,763,981.81

2022-2023 Experience Adjustment

District Average Teacher Experience	=	14.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.71

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,200,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,240,000.00

2022-2023 Extended ADMw

2022-2023 ADMw 4,928.55	2021-2022 ADMw 5,047.93	Extended ADMw 5,047.93
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.71 by \$25 then add \$4500 to the result = \$4,542.75
 Then multiply \$4,542.75 by the Extended ADMw 5047.9284 and then by the funding ratio 2.097387324775 = \$48,096,188.65

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$48,096,188.65 to the Transportation Grant \$2,240,000.00 = \$50,336,188.65

2022-2023 State School Fund Grant

Subtract the Local Revenue \$18,763,981.81 from the Total Formula Revenue \$50,336,188.65 = \$31,572,206.84

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,528	Total Formula Revenue per Extended ADMw = \$9,972
Charter Schools Rate(ORS 338.155) = \$9,759	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Willamina SD 30J - 2255

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,299,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$112,642.97
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,414,288.97

2022-2023 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,053.47

2021-2022 ADMw 1,054.10

Extended ADMw 1,054.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
Then multiply \$4,463.00 by the Extended ADMw 1054.1024 and then by the funding ratio 2.097387324775 = \$9,867,072.70

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$9,867,072.70 to the Transportation Grant \$297,500.00 = \$10,164,572.70

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,414,288.97 from the Total Formula Revenue \$10,164,572.70 = \$7,750,283.73

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,361

Total Formula Revenue per Extended ADMw = \$9,643

Charter Schools Rate(ORS 338.155) = \$9,366

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, McMinnville SD 40 - 2256

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$851,153.49
County School Fund	=	\$19,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,670,153.49

2022-2023 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,037,338.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,126,136.60

2022-2023 Extended ADMw

2022-2023 ADMw 7,725.10

2021-2022 ADMw 7,712.22

Extended ADMw 7,725.10

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 7725.1025 and then by the funding ratio 2.097387324775 = \$73,510,887.98

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$73,510,887.98 to the Transportation Grant \$2,126,136.60 = \$75,637,024.58

2022-2023 State School Fund Grant

Subtract the Local Revenue \$17,670,153.49 from the Total Formula Revenue \$75,637,024.58 = \$57,966,871.10

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,516

Total Formula Revenue per Extended ADMw = \$9,791

Charter Schools Rate(ORS 338.155) = \$9,516

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 11/21/2022

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$118,710.39
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,219,626.39

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,128.70	2021-2022 ADMw 1,083.78	Extended ADMw 1,128.70
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2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
 Then multiply \$4,395.50 by the Extended ADMw 1128.6975 and then by the funding ratio 2.097387324775 = \$10,405,536.73

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,405,536.73 to the Transportation Grant \$297,500.00 = \$10,703,036.73

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,219,626.39 from the Total Formula Revenue \$10,703,036.73 = \$8,483,410.34

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,219	Total Formula Revenue per Extended ADMw = \$9,483
Charter Schools Rate(ORS 338.155) = \$9,219	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due