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| Fiscal Year | Database Updated |
| 2023 | 2/24/2022 |

| Institutions_Id | District | District Revenue | ADMw Extended | Local Rev | ESD Portion of District Revenue | ESD Adj Formula Revenue | Minimum General Services Grant | Column1 | Per Admw | SSF | SSF Balance |
|------------------------|-------------------------|-------------------------|-------------------|-----------------------|---------------------------------|-------------------------|--------------------------------|-----------------------|----------|-----------------------|-----------------------|
| 1902 | Clackamas ESD | 660,952,321.44 | 66,033.15 | 19,350,000.00 | 31,144,350.22 | 30,547,849.58 | 30,547,849.58 | 29,976,467.09 | 453.96 | 10,626,467.09 | 10,626,467.09 |
| 1949 | South Coast ESD | 146,192,146.17 | 14,959.33 | 4,200,000.00 | 6,888,635.16 | 6,756,698.70 | 6,756,698.70 | 6,630,317.98 | 443.22 | 2,430,317.98 | 2,430,317.98 |
| 1975 | High Desert ESD | 327,280,482.65 | 33,095.82 | 3,114,886.00 | 15,421,593.42 | 15,126,227.16 | 15,126,227.16 | 14,843,298.52 | 448.49 | 11,728,412.52 | 11,728,412.52 |
| 1980 | Douglas ESD | 158,609,941.16 | 16,115.66 | 5,090,400.00 | 7,473,766.86 | 7,330,623.51 | 7,330,623.51 | 7,193,507.80 | 446.37 | 2,103,107.80 | 2,103,107.80 |
| 2004 | North Central ESD | 47,284,998.00 | 4,879.69 | 3,200,000.00 | 2,228,088.91 | 2,185,414.83 | 2,185,414.83 | 2,144,537.72 | 439.48 | (1,055,462.28) | - |
| 2007 | Grant ESD | 25,541,449.99 | 2,618.72 | 2,200,000.00 | 1,203,523.82 | 1,180,473.00 | 1,522,534.50 | 1,522,534.50 | 581.40 | (677,465.50) | - |
| 2013 | Harney ESD Region XVII | 34,336,182.17 | 3,583.49 | 613,750.00 | 1,617,935.29 | 1,586,947.34 | 1,586,947.34 | 1,557,264.27 | 434.57 | 943,514.27 | 943,514.27 |
| 2025 | Southern Oregon ESD | 574,049,071.61 | 58,855.58 | 13,400,000.00 | 27,049,432.69 | 26,531,361.07 | 26,531,361.07 | 26,035,105.02 | 442.36 | 12,635,105.02 | 12,635,105.02 |
| 2049 | Jefferson ESD | 44,388,235.18 | 4,557.90 | 412,000.00 | 2,091,592.23 | 2,051,532.44 | 2,051,532.44 | 2,013,159.54 | 441.69 | 1,601,159.54 | 1,601,159.54 |
| 2058 | Lake ESD | 18,072,572.12 | 1,830.66 | 725,000.00 | 851,587.17 | 835,276.91 | 1,522,534.50 | 1,522,534.50 | 831.68 | 797,534.50 | 797,534.50 |
| 2064 | Lane ESD | 524,021,225.09 | 53,167.42 | 8,373,000.00 | 24,692,099.61 | 24,219,177.45 | 24,219,177.45 | 23,766,169.66 | 447.01 | 15,393,169.66 | 15,393,169.66 |
| 2098 | Linn Benton Lincoln ESD | 428,205,919.22 | 43,828.32 | 9,116,099.00 | 20,177,242.27 | 19,790,792.14 | 19,790,792.14 | 19,420,615.11 | 443.11 | 10,304,516.11 | 10,304,516.11 |
| 2106 | Malheur ESD Region 14 | 72,760,093.67 | 7,406.12 | 695,000.00 | 3,428,486.09 | 3,362,821.08 | 3,362,821.08 | 3,299,921.16 | 445.57 | 2,604,921.16 | 2,604,921.16 |
| 2117 | Willamette ESD | 971,249,684.36 | 99,198.61 | 13,690,000.00 | 45,765,691.93 | 44,889,152.06 | 44,889,152.06 | 44,049,522.56 | 444.05 | 30,359,522.56 | 30,359,522.56 |
| 2148 | Multnomah ESD | 1,047,182,053.47 | 104,964.44 | 40,031,000.00 | 49,343,656.97 | 48,398,589.15 | 48,398,589.15 | 47,493,317.35 | 452.47 | 7,462,317.35 | 7,462,317.35 |
| 2200 | InterMountain ESD | 298,478,262.64 | 30,984.75 | 8,200,000.00 | 14,064,420.75 | 13,795,048.11 | 13,795,048.11 | 13,537,018.52 | 436.89 | 5,337,018.52 | 5,337,018.52 |
| 2218 | Region 18 ESD | 14,137,651.04 | 1,401.34 | 3,601,979.00 | 666,172.04 | 653,413.00 | 1,522,534.50 | 1,522,534.50 | 1,086.49 | (2,079,444.50) | - |
| 2223 | Columbia Gorge ESD | 91,518,790.40 | 9,295.01 | 2,344,255.00 | 4,312,403.74 | 4,229,809.25 | 4,229,809.25 | 4,150,692.75 | 446.55 | 1,806,437.75 | 1,806,437.75 |
| 2230 | Northwest Regional ESD | 1,179,529,556.26 | 117,639.74 | 14,056,000.00 | 55,579,926.73 | 54,515,417.06 | 54,515,417.06 | 53,495,733.01 | 454.74 | 39,439,733.01 | 39,439,733.01 |
| State Subtotal: | | 6,663,790,636.63 | 674,415.76 | 152,413,369.00 | 314,000,605.91 | 307,986,623.85 | 309,885,064.45 | 304,174,251.57 | | 151,760,882.56 | 155,573,254.84 |

Overfunded: **3,812,372.28** **3,812,372.28**

State Totals: **6,663,790,636.63** **674,415.76** **152,413,369.00** **314,000,605.91** **307,986,623.85** **313,697,436.73** **307,986,623.85** **151,760,882.56** **155,573,254.84**

Statewide Targets: **150,248,687.92** **307,986,623.85** **307,986,623.85** **157,737,935.93**

Adjusted for Overfunded: **0.00** **0.00** **155,573,254.84**

Average SSF per ADMw: 456.67 **Adjustment Ratio:** 0.98 **Ratio:** 0.98 **Reserve:** 2,164,681.09

3,098,850.64