

**Date: 5/3/2024**  
**To: District Business Managers**  
**Re: 2023-24 State School Fund Estimates**

	2023-24	2024-25	2023-25 Biennium
	<b>\$4,998,000,000</b>	<b>\$5,202,000,000</b>	<b>\$10,200,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,998,000,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(14),(15)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.023(1),(3),(4)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(12)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(11)(b)(A)			Less Educator advancement fund(EAF) (\$3,260,418)
327.008(18)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$112,406)
327.339			Less Local Option Equalization Grant: (\$3,781,463)
327.008(7),(8),(16)			Less Office of School Facilities: (\$7,500,000)
327.008(9)			Skilled Nursing Facilities (pediatric nursing): (\$1,062,224)
327.008(19)			Oregon Youth Challenge Program (\$1,675,000)
327.008(17)			Menstrual Hygiene HB 3294 (\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$64,544,961)</b>
<b>State Revenue for Formula</b>			<b>\$4,933,455,039</b>
District Local Revenue:			\$2,359,589,192
ESD Local Revenue:			\$162,616,961
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,522,206,153</b>
<b>Total Revenue For Formula</b>			<b>\$7,455,661,192</b>
District Share at 95.50%			\$7,120,156,438
ESD Share at 4.50%			\$335,504,754
<b>Other Transfers/Deductions:</b>			
327.008(11)(b)(B)		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
		Less share of EAF	(\$9,102,000)
<b>Districts</b>			<b>(\$64,102,000)</b>
327.008(13)		Less ESD testing contract:	\$310,822
327.008(11)(b)(C)		Less share of EAF	(\$9,102,000)
<b>ESDs</b>			<b>(\$8,791,178)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,056,054,438</b>
<b>ESDs</b>			<b>\$326,713,576</b>

Sources for 2023-24 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.2408865
Estimated Transportation Grant:	\$300,633,699.00
Estimated ADMr:	538,134
Estimated ADMw:	669,631
District Accrual per ADMw:	\$593
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,084

If you have any questions please contact [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Baker County, Baker SD 5J - 1894**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,970,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,292.56
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,190.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,824,188.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,276,931.60		

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,551.57	<b>2022-2023 ADMw</b> 5,225.45	<b>Extended ADMw</b> 5,551.57
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 5551.5731 and then by the funding ratio 2.240886499934 = \$55,944,682.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$55,944,682.12 to the Transportation Grant \$1,276,931.60 = \$57,221,613.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,190.56 from the Total Formula Revenue \$57,221,613.72 = \$50,852,423.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,077	Total Formula Revenue per Extended ADMw = \$10,307
Charter Schools Rate( ORS 338.155 ) = 10,077	

**Payments**

SSF Total Paid To Date	\$44,649,122	SSF Estimated Remaining Balance Due	\$6,203,301.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,420.43

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Baker County, Huntington SD 16J - 1895**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,989.56
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,989.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 195.12      **2022-2023 ADMw** 192.30      **Extended ADMw** 195.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.240886499934 = \$2,005,300.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,005,300.09 to the Transportation Grant \$225,000.00 = \$2,230,300.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,989.56 from the Total Formula Revenue \$2,230,300.09 = \$1,484,310.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,277      Total Formula Revenue per Extended ADMw = \$11,430  
Charter Schools Rate( ORS 338.155 ) = 10,277

**Payments**

SSF Total Paid To Date	\$1,301,646	SSF Estimated Remaining Balance Due	\$182,664.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Baker County, Burnt River SD 30J - 1896**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,949.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$364,544.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,176.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 132.73	<b>2022-2023 ADMw</b> 106.93	<b>Extended ADMw</b> 132.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 132.726 and then by the funding ratio 2.240886499934 = \$1,387,854.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,387,854.28 to the Transportation Grant \$352,176.30 = \$1,740,030.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$364,544.02 from the Total Formula Revenue \$1,740,030.58 = \$1,375,486.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$13,110
Charter Schools Rate( ORS 338.155 ) = 10,457	

**Payments**

SSF Total Paid To Date	\$1,189,016	SSF Estimated Remaining Balance Due	\$186,470.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,744.34
County School Fund	=	\$23,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,377,144.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$391,200.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 367.96	<b>2022-2023 ADMw</b> 342.72	<b>Extended ADMw</b> 367.96
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.240886499934 = \$3,692,991.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,692,991.89 to the Transportation Grant \$391,200.00 = \$4,084,191.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,377,144.34 from the Total Formula Revenue \$4,084,191.89 = \$2,707,047.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,036	Total Formula Revenue per Extended ADMw = \$11,100
Charter Schools Rate( ORS 338.155 ) = 10,036	

**Payments**

SSF Total Paid To Date	\$2,414,200	SSF Estimated Remaining Balance Due	\$292,847.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Benton County, Monroe SD 1J - 1898**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,753.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,292.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,624,845.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$811,366.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$649,092.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 541.23	<b>2022-2023 ADMw</b> 539.11	<b>Extended ADMw</b> 541.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 541.2308 and then by the funding ratio 2.240886499934 = \$5,377,111.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,377,111.92 to the Transportation Grant \$649,092.80 = \$6,026,204.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,624,845.58 from the Total Formula Revenue \$6,026,204.72 = \$4,401,359.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,935	Total Formula Revenue per Extended ADMw = \$11,134
Charter Schools Rate( ORS 338.155 ) = \$9,935	

**Payments**

SSF Total Paid To Date	\$3,953,177	SSF Estimated Remaining Balance Due	\$448,182.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$22,412.62
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Benton County, Alsea SD 7J - 1899**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,630.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$551,630.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 363.99

**2022-2023 ADMw** 613.44

**Extended ADMw** 613.44

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
Then multiply \$4,442.50 by the Extended ADMw 613.443 and then by the funding ratio 2.240886499934 = \$6,106,909.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,106,909.89 to the Transportation Grant \$846,000.00 = \$6,952,909.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$551,630.96 from the Total Formula Revenue \$6,952,909.89 = \$6,401,278.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,955

Total Formula Revenue per Extended ADMw = \$11,334

Charter Schools Rate( ORS 338.155 ) = 16,777

**Payments**

SSF Total Paid To Date	\$6,067,146	SSF Estimated Remaining Balance Due	\$334,132.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Benton County, Philomath SD 17J - 1900**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,387,699.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,966.95	<b>2022-2023 ADMw</b> 1,896.46	<b>Extended ADMw</b> 1,966.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 1966.9472 and then by the funding ratio 2.240886499934 = \$19,992,249.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,992,249.89 to the Transportation Grant \$524,300.00 = \$20,516,549.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,387,699.10 from the Total Formula Revenue \$20,516,549.89 = \$15,128,850.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,164	Total Formula Revenue per Extended ADMw = \$10,431
Charter Schools Rate( ORS 338.155 ) = 10,164	

**Payments**

SSF Total Paid To Date	\$13,823,987	SSF Estimated Remaining Balance Due	\$1,304,863.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,840.85



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Benton County, Corvallis SD 509J - 1901**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,570,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,574.50
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,121,598.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,512,267.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,858,586.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,190.64	<b>2022-2023 ADMw</b> 7,407.20	<b>Extended ADMw</b> 7,407.20
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 7407.2023 and then by the funding ratio 2.240886499934 = \$75,146,462.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,146,462.93 to the Transportation Grant \$3,858,586.90 = \$79,005,049.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,121,598.50 from the Total Formula Revenue \$79,005,049.83 = \$42,883,451.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,145	Total Formula Revenue per Extended ADMw = \$10,666
Charter Schools Rate( ORS 338.155 ) = 10,451	

**Payments**

SSF Total Paid To Date	\$39,795,512	SSF Estimated Remaining Balance Due	\$3,087,939.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$588,410.47

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.46
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,900,600.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,108,546.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,358.94	<b>2022-2023 ADMw</b> 10,427.83	<b>Extended ADMw</b> 10,427.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.240886499934 = \$105,972,033.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$105,972,033.72 to the Transportation Grant \$5,108,546.80 = \$111,080,580.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$47,900,600.46 from the Total Formula Revenue \$111,080,580.52 = \$63,179,980.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,162	Total Formula Revenue per Extended ADMw = \$10,652
Charter Schools Rate( ORS 338.155 ) = 10,230	

**Payments**

SSF Total Paid To Date	\$59,569,529	SSF Estimated Remaining Balance Due	\$3,610,451.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$790,726.82

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.08
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,899,608.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,642.43

**2022-2023 ADMw** 7,707.85

**Extended ADMw** 7,707.85

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25  
Then multiply \$4,549.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.240886499934 = \$78,576,547.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,576,547.15 to the Transportation Grant \$3,430,000.00 = \$82,006,547.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$42,899,608.08 from the Total Formula Revenue \$82,006,547.15 = \$39,106,939.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,194

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate( ORS 338.155 ) = 10,282

**Payments**

SSF Total Paid To Date	\$35,541,882	SSF Estimated Remaining Balance Due	\$3,565,057.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$741,306.40

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,269.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,703,269.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 20,301.64	<b>2022-2023 ADMw</b> 20,248.20	<b>Extended ADMw</b> 20,301.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.240886499934 = \$206,802,829.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$206,802,829.49 to the Transportation Grant \$12,250,000.00 = \$219,052,829.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,703,269.50 from the Total Formula Revenue \$219,052,829.49 = \$134,349,559.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,187	Total Formula Revenue per Extended ADMw = \$10,790
Charter Schools Rate( ORS 338.155 ) = 10,187	

**Payments**

SSF Total Paid To Date	;\$120,769,199	SSF Estimated Remaining Balance Due	\$13,580,360.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	;\$1,235,510.66

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,784,412.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,987.79	<b>2022-2023 ADMw</b> 3,036.76	<b>Extended ADMw</b> 3,036.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 3036.7623 and then by the funding ratio 2.240886499934 = \$30,522,304.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,522,304.05 to the Transportation Grant \$1,872,500.00 = \$32,394,804.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,784,412.20 from the Total Formula Revenue \$32,394,804.05 = \$21,610,391.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051	Total Formula Revenue per Extended ADMw = \$10,668
Charter Schools Rate( ORS 338.155 ) = 10,216	

**Payments**

SSF Total Paid To Date	\$19,745,022	SSF Estimated Remaining Balance Due	\$1,865,369.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$382,404.39

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,261,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,824,471.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,100,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,870,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,952.69	<b>2022-2023 ADMw</b> 5,015.72	<b>Extended ADMw</b> 5,015.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 5015.7233 and then by the funding ratio 2.240886499934 = \$50,617,838.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,617,838.67 to the Transportation Grant \$2,870,000.00 = \$53,487,838.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,824,471.08 from the Total Formula Revenue \$53,487,838.67 = \$33,663,367.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,092	Total Formula Revenue per Extended ADMw = \$10,664
Charter Schools Rate( ORS 338.155 ) = 10,220	

**Payments**

SSF Total Paid To Date	\$31,000,676	SSF Estimated Remaining Balance Due	\$2,662,691.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$370,653.20

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Colton SD 53 - 1927**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,542,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.02
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,680,242.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,653.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,757.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 734.61	<b>2022-2023 ADMw</b> 765.38	<b>Extended ADMw</b> 765.38
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 765.384 and then by the funding ratio 2.240886499934 = \$7,767,434.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,767,434.26 to the Transportation Grant \$538,757.10 = \$8,306,191.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,680,242.02 from the Total Formula Revenue \$8,306,191.36 = \$5,625,949.34

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,148	Total Formula Revenue per Extended ADMw = \$10,852
Charter Schools Rate( ORS 338.155 ) = 10,574	

**Payments**

SSF Total Paid To Date	\$5,374,694	SSF Estimated Remaining Balance Due	\$251,255.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$28,483.11
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,299.48

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,616.56
County School Fund	=	\$56,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,001,616.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,471.67

**2022-2023 ADMw** 8,470.31

**Extended ADMw** 8,471.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
Then multiply \$4,537.75 by the Extended ADMw 8471.6696 and then by the funding ratio 2.240886499934 = \$86,144,873.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$86,144,873.06 to the Transportation Grant \$5,600,000.00 = \$91,744,873.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,001,616.56 from the Total Formula Revenue \$91,744,873.06 = \$56,743,256.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,169

Total Formula Revenue per Extended ADMw = \$10,830

Charter Schools Rate( ORS 338.155 ) = 10,169

**Payments**

SSF Total Paid To Date	\$52,384,816	SSF Estimated Remaining Balance Due	\$4,358,440.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$247,102.13



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Canby SD 86 - 1929**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,878,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,430,214.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,995,906.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,797,134.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,014.25	<b>2022-2023 ADMw</b> 5,079.98	<b>Extended ADMw</b> 5,079.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 5079.9794 and then by the funding ratio 2.240886499934 = \$51,804,178.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$51,804,178.26 to the Transportation Grant \$2,797,134.20 = \$54,601,312.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,430,214.48 from the Total Formula Revenue \$54,601,312.46 = \$35,171,097.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,198	Total Formula Revenue per Extended ADMw = \$10,748
Charter Schools Rate( ORS 338.155 ) = 10,331	

**Payments**

SSF Total Paid To Date	\$31,880,095	SSF Estimated Remaining Balance Due	\$3,291,002.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$562,525.53

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Estacada SD 108 - 1930**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,514,135.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,718.13	<b>2022-2023 ADMw</b> 3,566.68	<b>Extended ADMw</b> 3,718.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00  
 Then multiply \$4,452.00 by the Extended ADMw 3718.1279 and then by the funding ratio 2.240886499934 = \$37,093,630.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,093,630.45 to the Transportation Grant \$1,190,000.00 = \$38,283,630.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,514,135.20 from the Total Formula Revenue \$38,283,630.45 = \$28,769,495.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,976	Total Formula Revenue per Extended ADMw = \$10,296
Charter Schools Rate( ORS 338.155 ) = \$9,976	

**Payments**

SSF Total Paid To Date	\$26,552,504	SSF Estimated Remaining Balance Due	\$2,216,991.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$790,726.82

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,957,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,531.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,182,521.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,526,500.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,068,550.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,867.62	<b>2022-2023 ADMw</b> 1,972.08	<b>Extended ADMw</b> 1,972.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 1972.0777 and then by the funding ratio 2.240886499934 = \$19,972,584.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,972,584.77 to the Transportation Grant \$1,068,550.00 = \$21,041,134.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,182,521.70 from the Total Formula Revenue \$21,041,134.77 = \$15,858,613.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,128	Total Formula Revenue per Extended ADMw = \$10,670
Charter Schools Rate( ORS 338.155 ) = 10,694	

**Payments**

SSF Total Paid To Date	\$14,469,610	SSF Estimated Remaining Balance Due	\$1,389,003.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$284,167.45

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clatsop County, Astoria SD 1 - 1933**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.46
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,430,488.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,086.44	<b>2022-2023 ADMw</b> 2,087.76	<b>Extended ADMw</b> 2,087.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
 Then multiply \$4,517.00 by the Extended ADMw 2087.7555 and then by the funding ratio 2.240886499934 = \$21,132,437.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,132,437.21 to the Transportation Grant \$1,190,000.00 = \$22,322,437.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,430,488.46 from the Total Formula Revenue \$22,322,437.21 = \$12,891,948.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,122	Total Formula Revenue per Extended ADMw = \$10,692
Charter Schools Rate( ORS 338.155 ) = 10,128	

**Payments**

SSF Total Paid To Date	\$12,054,467	SSF Estimated Remaining Balance Due	\$837,481.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clatsop County, Knappa SD 4 - 2262**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,771.56
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,841,271.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 594.09	<b>2022-2023 ADMw</b> 623.41	<b>Extended ADMw</b> 623.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 623.4053 and then by the funding ratio 2.240886499934 = \$6,184,782.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,184,782.01 to the Transportation Grant \$210,000.00 = \$6,394,782.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,841,271.56 from the Total Formula Revenue \$6,394,782.01 = \$4,553,510.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,921	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate( ORS 338.155 ) = 10,411	

**Payments**

SSF Total Paid To Date	\$4,334,915	SSF Estimated Remaining Balance Due	\$218,595.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$26,448.05
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,826.13

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clatsop County, Jewell SD 8 - 1934**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$624,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,731.64
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,257,586.33)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,224,122.31</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$699,218.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$629,296.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 241.72	<b>2022-2023 ADMw</b> 257.29	<b>Extended ADMw</b> 257.29
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
 Then multiply \$4,500.50 by the Extended ADMw 257.2928 and then by the funding ratio 2.240886499934 = \$2,594,826.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,594,826.11 to the Transportation Grant \$629,296.20 = \$3,224,122.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,224,122.31 from the Total Formula Revenue \$3,224,122.31 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,085	Total Formula Revenue per Extended ADMw = \$12,531
Charter Schools Rate( ORS 338.155 ) = 10,735	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$7,355.89
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clatsop County, Seaside SD 10 - 1935**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,407.86
County School Fund	=	\$1,582,000.00
State Managed Timber	=	\$445,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,968,212.51)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,829,195.35</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,468,595.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,028,016.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,743.95	<b>2022-2023 ADMw</b> 1,791.16	<b>Extended ADMw</b> 1,791.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 1791.1637 and then by the funding ratio 2.240886499934 = \$17,801,178.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,801,178.85 to the Transportation Grant \$1,028,016.50 = \$18,829,195.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,829,195.35 from the Total Formula Revenue \$18,829,195.35 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,938	Total Formula Revenue per Extended ADMw = \$10,512
Charter Schools Rate( ORS 338.155 ) = 10,207	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,613.58
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,093,613.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,195.02	<b>2022-2023 ADMw</b> 1,223.39	<b>Extended ADMw</b> 1,223.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 1223.3892 and then by the funding ratio 2.240886499934 = \$12,279,757.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,279,757.91 to the Transportation Grant \$455,000.00 = \$12,734,757.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,093,613.58 from the Total Formula Revenue \$12,734,757.91 = \$7,641,144.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037	Total Formula Revenue per Extended ADMw = \$10,409
Charter Schools Rate( ORS 338.155 ) = 10,276	

**Payments**

SSF Total Paid To Date	\$7,065,379	SSF Estimated Remaining Balance Due	\$575,765.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$51,793.78
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Columbia County, Scappoose SD 1J - 1944**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,880,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$520,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,795,818.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,150,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,639.88	<b>2022-2023 ADMw</b> 2,611.79	<b>Extended ADMw</b> 2,639.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 2639.8825 and then by the funding ratio 2.240886499934 = \$26,304,058.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$26,304,058.03 to the Transportation Grant \$2,520,000.00 = \$28,824,058.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,795,818.02 from the Total Formula Revenue \$28,824,058.03 = \$17,028,240.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,964	Total Formula Revenue per Extended ADMw = \$10,919
Charter Schools Rate( ORS 338.155 ) = \$9,964	

**Payments**

SSF Total Paid To Date	\$14,957,876	SSF Estimated Remaining Balance Due	\$2,070,364.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,420.43

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,195.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,912,195.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$968,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$774,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 883.10

**2022-2023 ADMw** 916.28

**Extended ADMw** 916.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
Then multiply \$4,422.00 by the Extended ADMw 916.2761 and then by the funding ratio 2.240886499934 = \$9,079,563.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,079,563.22 to the Transportation Grant \$774,400.00 = \$9,853,963.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,912,195.84 from the Total Formula Revenue \$9,853,963.22 = \$3,941,767.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,909

Total Formula Revenue per Extended ADMw = \$10,754

Charter Schools Rate( ORS 338.155 ) = 10,282

**Payments**

SSF Total Paid To Date	\$3,984,508	SSF Estimated Remaining Balance Due	-\$42,740.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,285.73
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$331,360.50

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Columbia County, Rainier SD 13 - 1946**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.34
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,495,776.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 944.24	<b>2022-2023 ADMw</b> 989.16	<b>Extended ADMw</b> 989.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
 Then multiply \$4,431.75 by the Extended ADMw 989.1572 and then by the funding ratio 2.240886499934 = \$9,823,368.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,823,368.37 to the Transportation Grant \$673,386.00 = \$10,496,754.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,495,776.34 from the Total Formula Revenue \$10,496,754.37 = \$6,000,978.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,931	Total Formula Revenue per Extended ADMw = \$10,612
Charter Schools Rate( ORS 338.155 ) = 10,403	

**Payments**

SSF Total Paid To Date	\$5,479,907	SSF Estimated Remaining Balance Due	\$521,071.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$46,291.80
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Columbia County, Vernonia SD 47J - 1947**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,945,915.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 782.88	<b>2022-2023 ADMw</b> 773.28	<b>Extended ADMw</b> 782.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
 Then multiply \$4,440.25 by the Extended ADMw 782.8817 and then by the funding ratio 2.240886499934 = \$7,789,748.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,789,748.29 to the Transportation Grant \$720,000.00 = \$8,509,748.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,945,915.00 from the Total Formula Revenue \$8,509,748.29 = \$4,563,833.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,950	Total Formula Revenue per Extended ADMw = \$10,870
Charter Schools Rate( ORS 338.155 ) = \$9,950	

**Payments**

SSF Total Paid To Date	\$4,255,085	SSF Estimated Remaining Balance Due	\$308,748.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$34,069.89
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$32,123.28

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Columbia County, St Helens SD 502 - 1948**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,314,409.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,351,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,223.43	<b>2022-2023 ADMw</b> 3,265.83	<b>Extended ADMw</b> 3,265.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
 Then multiply \$4,541.25 by the Extended ADMw 3265.8273 and then by the funding ratio 2.240886499934 = \$33,234,449.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,234,449.25 to the Transportation Grant \$1,351,000.00 = \$34,585,449.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,314,409.06 from the Total Formula Revenue \$34,585,449.25 = \$23,271,040.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,176	Total Formula Revenue per Extended ADMw = \$10,590
Charter Schools Rate( ORS 338.155 ) = 10,310	

**Payments**

SSF Total Paid To Date	\$21,084,388	SSF Estimated Remaining Balance Due	\$2,186,652.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$271,812.35

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, Coquille SD 8 - 1964**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,220.56
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,693,720.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,527.73	<b>2022-2023 ADMw</b> 1,534.42	<b>Extended ADMw</b> 1,534.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 1534.419 and then by the funding ratio 2.240886499934 = \$15,179,936.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,179,936.09 to the Transportation Grant \$560,000.00 = \$15,739,936.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,693,720.56 from the Total Formula Revenue \$15,739,936.09 = \$13,046,215.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,893	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate( ORS 338.155 ) = \$9,936	

**Payments**

SSF Total Paid To Date	\$11,979,665	SSF Estimated Remaining Balance Due	\$1,066,550.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,936.28
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,840.85

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, Coos Bay SD 9 - 1965**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,460.64
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,237,460.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,538.26	<b>2022-2023 ADMw</b> 3,619.31	<b>Extended ADMw</b> 3,619.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 3619.312 and then by the funding ratio 2.240886499934 = \$36,363,280.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,363,280.59 to the Transportation Grant \$1,750,000.00 = \$38,113,280.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,237,460.64 from the Total Formula Revenue \$38,113,280.59 = \$27,875,819.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,047	Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate( ORS 338.155 ) = 10,277	

**Payments**

SSF Total Paid To Date	\$25,573,057	SSF Estimated Remaining Balance Due	\$2,302,762.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$321,232.77

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, North Bend SD 13 - 1966**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,285,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,324.60
County School Fund	=	\$61,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,637,474.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,393.57	<b>2022-2023 ADMw</b> 3,950.54	<b>Extended ADMw</b> 3,950.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 3950.5407 and then by the funding ratio 2.240886499934 = \$39,666,795.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,666,795.22 to the Transportation Grant \$1,260,000.00 = \$40,926,795.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,637,474.60 from the Total Formula Revenue \$40,926,795.22 = \$34,289,320.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate( ORS 338.155 ) = 11,689	

**Payments**

SSF Total Paid To Date	\$31,023,349	SSF Estimated Remaining Balance Due	\$3,265,971.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,246.55



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, Powers SD 31 - 1967**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,362.48
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,862.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 246.19	<b>2022-2023 ADMw</b> 242.81	<b>Extended ADMw</b> 246.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 246.1879 and then by the funding ratio 2.240886499934 = \$2,495,934.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,495,934.36 to the Transportation Grant \$5,600.00 = \$2,501,534.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$284,862.48 from the Total Formula Revenue \$2,501,534.36 = \$2,216,671.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,138	Total Formula Revenue per Extended ADMw = \$10,161
Charter Schools Rate( ORS 338.155 ) = 10,138	

**Payments**

SSF Total Paid To Date	\$1,273,140	SSF Estimated Remaining Balance Due	\$943,531.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$6,922.28
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,020,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,980.32
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,094,980.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.92</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$669,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 711.29	<b>2022-2023 ADMw</b> 701.87	<b>Extended ADMw</b> 711.29
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00  
 Then multiply \$4,427.00 by the Extended ADMw 711.2899 and then by the funding ratio 2.240886499934 = \$7,056,283.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,056,283.55 to the Transportation Grant \$468,300.00 = \$7,524,583.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,094,980.32 from the Total Formula Revenue \$7,524,583.55 = \$5,429,603.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,920	Total Formula Revenue per Extended ADMw = \$10,579
Charter Schools Rate( ORS 338.155 ) = \$9,920	

**Payments**

SSF Total Paid To Date	\$4,913,299	SSF Estimated Remaining Balance Due	\$516,304.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$27,409.69
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,942.04

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Coos County, Bandon SD 54 - 1969**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,628,884.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,815.62
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,718,499.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$651,198.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,838.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 831.46	<b>2022-2023 ADMw</b> 863.27	<b>Extended ADMw</b> 863.27
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
 Then multiply \$4,548.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.240886499934 = \$8,799,500.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,799,500.58 to the Transportation Grant \$455,838.60 = \$9,255,339.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,718,499.62 from the Total Formula Revenue \$9,255,339.18 = \$4,536,839.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,193	Total Formula Revenue per Extended ADMw = \$10,721
Charter Schools Rate( ORS 338.155 ) = 10,583	

**Payments**

SSF Total Paid To Date	\$4,293,384	SSF Estimated Remaining Balance Due	\$243,455.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$37,213.05
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,065.32

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Crook County, Crook County SD - 1970**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,263,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,703,508.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,484,730.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,739,311.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,911.25	<b>2022-2023 ADMw</b> 3,841.23	<b>Extended ADMw</b> 3,911.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.240886499934 = \$39,072,932.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,072,932.88 to the Transportation Grant \$1,739,311.00 = \$40,812,243.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,703,508.26 from the Total Formula Revenue \$40,812,243.88 = \$26,108,735.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,990	Total Formula Revenue per Extended ADMw = \$10,435
Charter Schools Rate( ORS 338.155 ) = \$9,990	

**Payments**

SSF Total Paid To Date	\$23,904,531	SSF Estimated Remaining Balance Due	\$2,204,204.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$39,536.34

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Curry County, Central Curry SD 1 - 1972**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,598.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,958,598.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 540.85	<b>2022-2023 ADMw</b> 575.63	<b>Extended ADMw</b> 575.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 575.6337 and then by the funding ratio 2.240886499934 = \$5,734,382.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,734,382.87 to the Transportation Grant \$308,000.00 = \$6,042,382.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,958,598.92 from the Total Formula Revenue \$6,042,382.87 = \$2,083,783.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962	Total Formula Revenue per Extended ADMw = \$10,497
Charter Schools Rate( ORS 338.155 ) = 10,603	

**Payments**

SSF Total Paid To Date	\$2,004,093	SSF Estimated Remaining Balance Due	\$79,690.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$22,952.22
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,342.28
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,043,312.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$358,563.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$286,850.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 394.02	<b>2022-2023 ADMw</b> 381.75	<b>Extended ADMw</b> 394.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
 Then multiply \$4,456.75 by the Extended ADMw 394.0161 and then by the funding ratio 2.240886499934 = \$3,935,066.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,935,066.73 to the Transportation Grant \$286,850.40 = \$4,221,917.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,043,312.28 from the Total Formula Revenue \$4,221,917.13 = \$2,178,604.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,987	Total Formula Revenue per Extended ADMw = \$10,715
Charter Schools Rate( ORS 338.155 ) = \$9,987	

**Payments**

SSF Total Paid To Date	\$1,916,106	SSF Estimated Remaining Balance Due	\$262,498.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$9,814.92
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.02
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$207,137.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,392,934.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,507.95	<b>2022-2023 ADMw</b> 1,604.92	<b>Extended ADMw</b> 1,604.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25  
 Then multiply \$4,442.25 by the Extended ADMw 1604.9181 and then by the funding ratio 2.240886499934 = \$15,976,282.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,976,282.50 to the Transportation Grant \$910,000.00 = \$16,886,282.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,392,934.02 from the Total Formula Revenue \$16,886,282.50 = \$9,493,348.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,955	Total Formula Revenue per Extended ADMw = \$10,522
Charter Schools Rate( ORS 338.155 ) = 10,595	

**Payments**

SSF Total Paid To Date	\$8,833,421	SSF Estimated Remaining Balance Due	\$659,927.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,942.04

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,065.62
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,202,065.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 19,449.81	<b>2022-2023 ADMw</b> 19,689.90	<b>Extended ADMw</b> 19,689.90
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50  
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.240886499934 = \$201,266,294.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$201,266,294.04 to the Transportation Grant \$7,700,000.00 = \$208,966,294.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$106,202,065.62 from the Total Formula Revenue \$208,966,294.04 = \$102,764,228.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,222	Total Formula Revenue per Extended ADMw = \$10,613
Charter Schools Rate( ORS 338.155 ) = 10,348	

**Payments**

SSF Total Paid To Date	\$94,017,518	SSF Estimated Remaining Balance Due	\$8,746,710.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,433,192.37



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Deschutes County, Redmond SD 2J - 1977**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,646,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.24
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,662,754.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,147,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,602,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,174.10	<b>2022-2023 ADMw</b> 8,171.92	<b>Extended ADMw</b> 8,174.10
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 8174.1008 and then by the funding ratio 2.240886499934 = \$82,697,723.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$82,697,723.77 to the Transportation Grant \$3,602,900.00 = \$86,300,623.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,662,754.24 from the Total Formula Revenue \$86,300,623.77 = \$52,637,869.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,117	Total Formula Revenue per Extended ADMw = \$10,558
Charter Schools Rate( ORS 338.155 ) = 10,117	

**Payments**

SSF Total Paid To Date	\$48,234,548	SSF Estimated Remaining Balance Due	\$4,403,321.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$393,781.96

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Deschutes County, Sisters SD 6 - 1978**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,406,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,475.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,589,475.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,356.83	<b>2022-2023 ADMw</b> 1,320.15	<b>Extended ADMw</b> 1,356.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 1356.834 and then by the funding ratio 2.240886499934 = \$13,873,851.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,873,851.66 to the Transportation Grant \$805,000.00 = \$14,678,851.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,589,475.70 from the Total Formula Revenue \$14,678,851.66 = \$4,089,375.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,225	Total Formula Revenue per Extended ADMw = \$10,818
Charter Schools Rate( ORS 338.155 ) = 10,225	

**Payments**

SSF Total Paid To Date	\$3,531,575	SSF Estimated Remaining Balance Due	\$557,800.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$53,374.06

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Oakland SD 1 - 1990**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,613,500.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 813.11	<b>2022-2023 ADMw</b> 807.30	<b>Extended ADMw</b> 813.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50  
 Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.240886499934 = \$7,952,486.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,952,486.97 to the Transportation Grant \$245,000.00 = \$8,197,486.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,613,500.04 from the Total Formula Revenue \$8,197,486.97 = \$6,583,986.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,780	Total Formula Revenue per Extended ADMw = \$10,082
Charter Schools Rate( ORS 338.155 ) = \$9,780	

**Payments**

SSF Total Paid To Date	\$6,021,247	SSF Estimated Remaining Balance Due	\$562,739.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,493.22
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Douglas County SD 4 - 1991**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,276,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,099,428.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,424.86	<b>2022-2023 ADMw</b> 6,516.95	<b>Extended ADMw</b> 6,516.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50  
 Then multiply \$4,511.50 by the Extended ADMw 6516.946 and then by the funding ratio 2.240886499934 = \$65,884,756.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$65,884,756.37 to the Transportation Grant \$3,183,408.90 = \$69,068,165.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,099,428.06 from the Total Formula Revenue \$69,068,165.27 = \$47,968,737.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,110	Total Formula Revenue per Extended ADMw = \$10,598
Charter Schools Rate( ORS 338.155 ) = 10,255	

**Payments**

SSF Total Paid To Date	\$44,609,600	SSF Estimated Remaining Balance Due	\$3,359,137.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,840.85

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Glide SD 12 - 1992**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,937,668.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 914.61	<b>2022-2023 ADMw</b> 896.27	<b>Extended ADMw</b> 914.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 914.6059 and then by the funding ratio 2.240886499934 = \$9,252,081.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,252,081.84 to the Transportation Grant \$682,500.00 = \$9,934,581.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,937,668.12 from the Total Formula Revenue \$9,934,581.84 = \$4,996,913.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,116	Total Formula Revenue per Extended ADMw = \$10,862
Charter Schools Rate( ORS 338.155 ) = 10,116	

**Payments**

SSF Total Paid To Date	\$4,682,579	SSF Estimated Remaining Balance Due	\$314,334.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,026.30
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Douglas County SD 15 - 1993**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,593.94
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$614,593.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 383.37	<b>2022-2023 ADMw</b> 396.30	<b>Extended ADMw</b> 396.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
 Then multiply \$4,378.50 by the Extended ADMw 396.299 and then by the funding ratio 2.240886499934 = \$3,888,375.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,888,375.43 to the Transportation Grant \$213,500.00 = \$4,101,875.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$614,593.94 from the Total Formula Revenue \$4,101,875.43 = \$3,487,281.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,812	Total Formula Revenue per Extended ADMw = \$10,350
Charter Schools Rate( ORS 338.155 ) = 10,143	

**Payments**

SSF Total Paid To Date	\$3,207,489	SSF Estimated Remaining Balance Due	\$279,792.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,907.78
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,163,045.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,421,429.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$995,000.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,691.60	<b>2022-2023 ADMw</b> 1,718.22	<b>Extended ADMw</b> 1,718.22
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 1718.217 and then by the funding ratio 2.240886499934 = \$17,114,713.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,114,713.65 to the Transportation Grant \$995,000.30 = \$18,109,713.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,163,045.78 from the Total Formula Revenue \$18,109,713.95 = \$13,946,668.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,961	Total Formula Revenue per Extended ADMw = \$10,540
Charter Schools Rate( ORS 338.155 ) = 10,117	

**Payments**

SSF Total Paid To Date	\$12,878,592	SSF Estimated Remaining Balance Due	\$1,068,076.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$113,940.77

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$330,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,831.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$361,331.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 376.11

**2022-2023 ADMw** 364.30

**Extended ADMw** 376.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.240886499934 = \$3,761,479.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,761,479.86 to the Transportation Grant \$112,000.00 = \$3,873,479.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$361,331.58 from the Total Formula Revenue \$3,873,479.86 = \$3,512,148.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,001

Total Formula Revenue per Extended ADMw = \$10,299

Charter Schools Rate( ORS 338.155 ) = 10,001

**Payments**

SSF Total Paid To Date	\$3,198,178	SSF Estimated Remaining Balance Due	\$313,970.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, North Douglas SD 22 - 1996**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,772.28
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,078.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,207,350.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.69</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 513.14

**2022-2023 ADMw** 519.84

**Extended ADMw** 519.84

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 519.842 and then by the funding ratio 2.240886499934 = \$5,192,863.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,192,863.82 to the Transportation Grant \$210,000.00 = \$5,402,863.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,207,350.28 from the Total Formula Revenue \$5,402,863.82 = \$4,195,513.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$10,393

Charter Schools Rate( ORS 338.155 ) = 10,120

**Payments**

SSF Total Paid To Date	\$2,534,316	SSF Estimated Remaining Balance Due	\$1,661,197.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$22,963.79
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,191,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,421.78
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,230,454.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,850.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,195.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 457.28      **2022-2023 ADMw** 441.77      **Extended ADMw** 457.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
Then multiply \$4,442.00 by the Extended ADMw 457.2795 and then by the funding ratio 2.240886499934 = \$4,551,768.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,551,768.30 to the Transportation Grant \$146,195.00 = \$4,697,963.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,230,454.78 from the Total Formula Revenue \$4,697,963.30 = \$3,467,508.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,954      Total Formula Revenue per Extended ADMw = \$10,274  
Charter Schools Rate( ORS 338.155 ) = \$9,954

**Payments**

SSF Total Paid To Date	\$3,156,336	SSF Estimated Remaining Balance Due	\$311,172.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,723.89
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Elkton SD 34 - 1998**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,436.40
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$880,436.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 377.27	<b>2022-2023 ADMw</b> 387.64	<b>Extended ADMw</b> 387.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
 Then multiply \$4,420.50 by the Extended ADMw 387.64 and then by the funding ratio 2.240886499934 = \$3,839,899.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,839,899.34 to the Transportation Grant \$460,000.00 = \$4,299,899.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$880,436.40 from the Total Formula Revenue \$4,299,899.34 = \$3,419,462.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,906	Total Formula Revenue per Extended ADMw = \$11,093
Charter Schools Rate( ORS 338.155 ) = 10,178	

**Payments**

SSF Total Paid To Date	\$3,224,232	SSF Estimated Remaining Balance Due	\$195,230.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,070.44

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Riddle SD 70 - 1999**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,508,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,730.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,561,329.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 521.21      **2022-2023 ADMw** 504.24      **Extended ADMw** 521.21

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 521.2106 and then by the funding ratio 2.240886499934 = \$5,303,769.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,303,769.01 to the Transportation Grant \$155,147.30 = \$5,458,916.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,561,329.62 from the Total Formula Revenue \$5,458,916.31 = \$3,897,586.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,176      Total Formula Revenue per Extended ADMw = \$10,474  
Charter Schools Rate( ORS 338.155 ) = 10,176

**Payments**

SSF Total Paid To Date	\$3,490,823	SSF Estimated Remaining Balance Due	\$406,763.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,602.86
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Glendale SD 77 - 2000**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,839.80
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,192,671.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 389.27	<b>2022-2023 ADMw</b> 409.45	<b>Extended ADMw</b> 409.45
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75  
 Then multiply \$4,366.75 by the Extended ADMw 409.4528 and then by the funding ratio 2.240886499934 = \$4,006,655.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,006,655.79 to the Transportation Grant \$210,000.00 = \$4,216,655.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,192,671.80 from the Total Formula Revenue \$4,216,655.79 = \$3,023,983.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785	Total Formula Revenue per Extended ADMw = \$10,298
Charter Schools Rate( ORS 338.155 ) = 10,293	

**Payments**

SSF Total Paid To Date	\$2,693,637	SSF Estimated Remaining Balance Due	\$330,346.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Reedsport SD 105 - 2001**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,347,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,047.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,450,260.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,343.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$458,740.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 795.82	<b>2022-2023 ADMw</b> 823.13	<b>Extended ADMw</b> 823.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25  
 Then multiply \$4,395.25 by the Extended ADMw 823.1328 and then by the funding ratio 2.240886499934 = \$8,107,245.99

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,107,245.99 to the Transportation Grant \$458,740.10 = \$8,565,986.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,450,260.94 from the Total Formula Revenue \$8,565,986.09 = \$6,115,725.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,849	Total Formula Revenue per Extended ADMw = \$10,407
Charter Schools Rate( ORS 338.155 ) = 10,187	

**Payments**

SSF Total Paid To Date	\$5,611,486	SSF Estimated Remaining Balance Due	\$504,239.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,355.11

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,245,148.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,472.69	<b>2022-2023 ADMw</b> 1,561.63	<b>Extended ADMw</b> 1,561.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1561.6283 and then by the funding ratio 2.240886499934 = \$15,708,949.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,708,949.24 to the Transportation Grant \$875,000.00 = \$16,583,949.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,245,148.46 from the Total Formula Revenue \$16,583,949.24 = \$12,338,800.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,059	Total Formula Revenue per Extended ADMw = \$10,620
Charter Schools Rate( ORS 338.155 ) = 10,667	

**Payments**

SSF Total Paid To Date	\$11,452,726	SSF Estimated Remaining Balance Due	\$886,074.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$148,261.28

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,831,926.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,045,966.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$732,176.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,570.50	<b>2022-2023 ADMw</b> 1,589.53	<b>Extended ADMw</b> 1,589.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1589.5318 and then by the funding ratio 2.240886499934 = \$15,996,763.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,996,763.94 to the Transportation Grant \$732,176.20 = \$16,728,940.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,831,926.28 from the Total Formula Revenue \$16,728,940.14 = \$12,897,013.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,064	Total Formula Revenue per Extended ADMw = \$10,524
Charter Schools Rate( ORS 338.155 ) = 10,186	

**Payments**

SSF Total Paid To Date	\$11,697,837	SSF Estimated Remaining Balance Due	\$1,199,176.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,095.28
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Gilliam County, Arlington SD 3 - 2005**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,762.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$168,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,683,762.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.72</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$342,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 263.75

**2022-2023 ADMw** 273.49

**Extended ADMw** 273.49

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00  
Then multiply \$4,568.00 by the Extended ADMw 273.4881 and then by the funding ratio 2.240886499934 = \$2,799,525.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,799,525.25 to the Transportation Grant \$342,000.00 = \$3,141,525.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,683,762.96 from the Total Formula Revenue \$3,141,525.25 = \$457,762.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,236

Total Formula Revenue per Extended ADMw = \$11,487

Charter Schools Rate( ORS 338.155 ) = 10,614

**Payments**

SSF Total Paid To Date	\$670,658	SSF Estimated Remaining Balance Due	-\$212,895.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Gilliam County, Condon SD 25J - 2006**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,142.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,142.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 267.85	<b>2022-2023 ADMw</b> 251.10	<b>Extended ADMw</b> 267.85
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 267.845 and then by the funding ratio 2.240886499934 = \$2,720,903.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,720,903.09 to the Transportation Grant \$240,000.00 = \$2,960,903.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,142.88 from the Total Formula Revenue \$2,960,903.09 = \$2,215,760.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,158	Total Formula Revenue per Extended ADMw = \$11,055
Charter Schools Rate( ORS 338.155 ) = 10,158	

**Payments**

SSF Total Paid To Date	\$1,956,280	SSF Estimated Remaining Balance Due	\$259,480.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$7,968.72
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Grant County, John Day SD 3 - 2008**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,447.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,309,372.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 682.15	<b>2022-2023 ADMw</b> 654.85	<b>Extended ADMw</b> 682.15
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50  
 Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.240886499934 = \$6,734,364.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,734,364.28 to the Transportation Grant \$648,000.00 = \$7,382,364.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,309,372.08 from the Total Formula Revenue \$7,382,364.28 = \$6,072,992.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,872	Total Formula Revenue per Extended ADMw = \$10,822
Charter Schools Rate( ORS 338.155 ) = \$9,872	

**Payments**

SSF Total Paid To Date	\$3,282,359	SSF Estimated Remaining Balance Due	\$2,790,633.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$25,773.55
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Grant County, Prairie City SD 4 - 2009**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.22
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$493,229.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,513.95	<b>2022-2023 ADMw</b> 1,476.82	<b>Extended ADMw</b> 1,513.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1513.9547 and then by the funding ratio 2.240886499934 = \$15,181,887.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,181,887.90 to the Transportation Grant \$89,600.00 = \$15,271,487.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$493,229.22 from the Total Formula Revenue \$15,271,487.90 = \$14,778,258.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,028	Total Formula Revenue per Extended ADMw = \$10,087
Charter Schools Rate( ORS 338.155 ) = 10,028	

**Payments**

SSF Total Paid To Date	\$14,396,423	SSF Estimated Remaining Balance Due	\$381,835.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,070.04
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Grant County, Monument SD 8 - 2010**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.46
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$194,371.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 158.99      **2022-2023 ADMw** 165.79      **Extended ADMw** 165.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50  
Then multiply \$4,621.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.240886499934 = \$1,716,944.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,716,944.16 to the Transportation Grant \$116,400.00 = \$1,833,344.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$194,371.46 from the Total Formula Revenue \$1,833,344.16 = \$1,638,972.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,356      Total Formula Revenue per Extended ADMw = \$11,058  
Charter Schools Rate( ORS 338.155 ) = 10,799

**Payments**

SSF Total Paid To Date	\$1,450,862	SSF Estimated Remaining Balance Due	\$188,110.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$3,466.92
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Grant County, Dayville SD 16J - 2011**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,990.64
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$190,440.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 133.41      **2022-2023 ADMw** 152.30      **Extended ADMw** 152.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
Then multiply \$4,360.25 by the Extended ADMw 152.2995 and then by the funding ratio 2.240886499934 = \$1,488,091.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,488,091.82 to the Transportation Grant \$31,355.80 = \$1,519,447.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$190,440.64 from the Total Formula Revenue \$1,519,447.62 = \$1,329,006.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,771      Total Formula Revenue per Extended ADMw = \$9,977  
Charter Schools Rate( ORS 338.155 ) = 11,154

**Payments**

SSF Total Paid To Date	\$1,205,201	SSF Estimated Remaining Balance Due	\$123,805.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$4,046.99
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Grant County, Long Creek SD 17 - 2012**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,249.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,249.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 97.25	<b>2022-2023 ADMw</b> 104.13	<b>Extended ADMw</b> 104.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75  
 Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.240886499934 = \$1,101,089.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,101,089.69 to the Transportation Grant \$112,500.00 = \$1,213,589.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$126,249.16 from the Total Formula Revenue \$1,213,589.69 = \$1,087,340.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,574	Total Formula Revenue per Extended ADMw = \$11,655
Charter Schools Rate( ORS 338.155 ) = 11,322	

**Payments**

SSF Total Paid To Date	\$994,401	SSF Estimated Remaining Balance Due	\$92,939.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$2,002.30
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Harney County SD 3 - 2014**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,184,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.42
County School Fund	=	\$11,750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,132.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,319,628.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$445,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$311,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 890.79

**2022-2023 ADMw** 933.47

**Extended ADMw** 933.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 933.4705 and then by the funding ratio 2.240886499934 = \$9,327,342.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,327,342.63 to the Transportation Grant \$311,500.00 = \$9,638,842.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,319,628.42 from the Total Formula Revenue \$9,638,842.63 = \$7,319,214.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,992

Total Formula Revenue per Extended ADMw = \$10,326

Charter Schools Rate( ORS 338.155 ) = 10,471

**Payments**

SSF Total Paid To Date	\$6,745,704	SSF Estimated Remaining Balance Due	\$573,510.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$39,631.61
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Harney County SD 4 - 2015**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,260.70
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$311,260.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,223.12	<b>2022-2023 ADMw</b> 1,088.39	<b>Extended ADMw</b> 1,231.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 1231.3925 and then by the funding ratio 2.240886499934 = \$12,498,061.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,498,061.50 to the Transportation Grant \$0.00 = \$12,498,061.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$311,260.70 from the Total Formula Revenue \$12,498,061.50 = \$12,186,800.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,150	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = 10,218	

**Payments**

SSF Total Paid To Date	\$7,441,459	SSF Estimated Remaining Balance Due	\$4,745,341.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Pine Creek SD 5 - 2016**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$327.30
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,577.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.56

**2022-2023 ADMw** 28.39

**Extended ADMw** 28.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75  
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.240886499934 = \$318,332.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$318,332.41 to the Transportation Grant \$0.00 = \$318,332.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,577.30 from the Total Formula Revenue \$318,332.41 = \$283,755.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,213

Total Formula Revenue per Extended ADMw = \$11,213

Charter Schools Rate( ORS 338.155 ) = 11,549

**Payments**

SSF Total Paid To Date	\$259,240	SSF Estimated Remaining Balance Due	\$24,515.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Diamond SD 7 - 2017**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,127.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,627.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 38.94

**2022-2023 ADMw** 36.09

**Extended ADMw** 38.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75  
Then multiply \$4,203.75 by the Extended ADMw 38.94 and then by the funding ratio 2.240886499934 = \$366,819.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$366,819.73 to the Transportation Grant \$5,600.00 = \$372,419.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,627.06 from the Total Formula Revenue \$372,419.73 = \$339,792.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,420

Total Formula Revenue per Extended ADMw = \$9,564

Charter Schools Rate( ORS 338.155 ) = \$9,420

**Payments**

SSF Total Paid To Date	\$297,815	SSF Estimated Remaining Balance Due	\$41,977.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Suntex SD 10 - 2018**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.20
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,218.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 28.70

**2022-2023 ADMw** 27.39

**Extended ADMw** 28.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75  
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.240886499934 = \$276,764.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$276,764.87 to the Transportation Grant \$0.00 = \$276,764.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$55,218.20 from the Total Formula Revenue \$276,764.87 = \$221,546.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,644

Total Formula Revenue per Extended ADMw = \$9,644

Charter Schools Rate( ORS 338.155 ) = \$9,644

**Payments**

SSF Total Paid To Date	\$223,002	SSF Estimated Remaining Balance Due	-\$1,455.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Drewsey SD 13 - 2019**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$922.14
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,422.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 33.75

**2022-2023 ADMw** 34.02

**Extended ADMw** 34.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25  
Then multiply \$4,816.25 by the Extended ADMw 34.02 and then by the funding ratio 2.240886499934 = \$367,166.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$367,166.62 to the Transportation Grant \$0.00 = \$367,166.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$52,422.14 from the Total Formula Revenue \$367,166.62 = \$314,744.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,793

Total Formula Revenue per Extended ADMw = \$10,793

Charter Schools Rate( ORS 338.155 ) = 10,880

**Payments**

SSF Total Paid To Date	\$302,143	SSF Estimated Remaining Balance Due	\$12,601.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Frenchglen SD 16 - 2020**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$545.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 30.65	<b>2022-2023 ADMw</b> 31.73	<b>Extended ADMw</b> 31.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75  
 Then multiply \$4,603.75 by the Extended ADMw 31.73 and then by the funding ratio 2.240886499934 = \$327,341.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$327,341.95 to the Transportation Grant \$13,500.00 = \$340,841.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$545.48 from the Total Formula Revenue \$340,841.95 = \$340,296.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,316	Total Formula Revenue per Extended ADMw = \$10,742
Charter Schools Rate( ORS 338.155 ) = 10,680	

**Payments**

SSF Total Paid To Date	\$315,102	SSF Estimated Remaining Balance Due	\$25,194.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Double O SD 28 - 2021**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325.80
County School Fund	=	\$500.00
State Managed Timber	=	\$4,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$650.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,975.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.53

**2022-2023 ADMw** 28.22

**Extended ADMw** 28.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75  
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.240886499934 = \$267,416.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$267,416.92 to the Transportation Grant \$525.00 = \$267,941.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,975.80 from the Total Formula Revenue \$267,941.92 = \$257,966.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,476

Total Formula Revenue per Extended ADMw = \$9,495

Charter Schools Rate( ORS 338.155 ) = \$9,715

**Payments**

SSF Total Paid To Date	\$240,769	SSF Estimated Remaining Balance Due	\$17,197.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, South Harney SD 33 - 2022**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$780.78
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,605.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 31.67	<b>2022-2023 ADMw</b> 32.98	<b>Extended ADMw</b> 32.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.240886499934 = \$344,831.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$344,831.48 to the Transportation Grant \$67,500.00 = \$412,331.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,605.78 from the Total Formula Revenue \$412,331.48 = \$379,725.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$12,503
Charter Schools Rate( ORS 338.155 ) = 10,890	

**Payments**

SSF Total Paid To Date	\$348,539	SSF Estimated Remaining Balance Due	\$31,186.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,637.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,637.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,331.40	<b>2022-2023 ADMw</b> 1,135.10	<b>Extended ADMw</b> 1,331.40
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 1331.4 and then by the funding ratio 2.240886499934 = \$13,395,988.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,395,988.12 to the Transportation Grant \$0.00 = \$13,395,988.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$682,637.48 from the Total Formula Revenue \$13,395,988.12 = \$12,713,350.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,062	Total Formula Revenue per Extended ADMw = \$10,062
Charter Schools Rate( ORS 338.155 ) = 10,062	

**Payments**

SSF Total Paid To Date	\$10,593,853	SSF Estimated Remaining Balance Due	\$2,119,497.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,715.82
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Hood River County, Hood River County SD - 2024**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,868.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,422,868.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,720.24	<b>2022-2023 ADMw</b> 4,770.37	<b>Extended ADMw</b> 4,770.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75  
 Then multiply \$4,557.75 by the Extended ADMw 4770.3666 and then by the funding ratio 2.240886499934 = \$48,721,664.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$48,721,664.36 to the Transportation Grant \$1,657,908.00 = \$50,379,572.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,422,868.54 from the Total Formula Revenue \$50,379,572.36 = \$34,956,703.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,213	Total Formula Revenue per Extended ADMw = \$10,561
Charter Schools Rate( ORS 338.155 ) = 10,322	

**Payments**

SSF Total Paid To Date	\$31,978,464	SSF Estimated Remaining Balance Due	\$2,978,239.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$148,261.28

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,021.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,289,021.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,723.67	<b>2022-2023 ADMw</b> 2,781.23	<b>Extended ADMw</b> 2,781.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 2781.2298 and then by the funding ratio 2.240886499934 = \$28,041,217.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$28,041,217.09 to the Transportation Grant \$1,246,000.00 = \$29,287,217.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,289,021.94 from the Total Formula Revenue \$29,287,217.09 = \$17,998,195.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,082	Total Formula Revenue per Extended ADMw = \$10,530
Charter Schools Rate( ORS 338.155 ) = 10,295	

**Payments**

SSF Total Paid To Date	\$16,616,980	SSF Estimated Remaining Balance Due	\$1,381,215.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$148,261.28

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Ashland SD 5 - 2041**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,189,114.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,375,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,923.41	<b>2022-2023 ADMw</b> 2,929.58	<b>Extended ADMw</b> 2,929.58
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 2929.5803 and then by the funding ratio 2.240886499934 = \$29,505,749.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$29,505,749.54 to the Transportation Grant \$962,500.00 = \$30,468,249.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,189,114.32 from the Total Formula Revenue \$30,468,249.54 = \$13,279,135.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,072	Total Formula Revenue per Extended ADMw = \$10,400
Charter Schools Rate( ORS 338.155 ) = 10,093	

**Payments**

SSF Total Paid To Date	\$8,927,013	SSF Estimated Remaining Balance Due	\$4,352,122.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Central Point SD 6 - 2042**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,334,659.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,484.00	<b>2022-2023 ADMw</b> 5,506.34	<b>Extended ADMw</b> 5,506.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.240886499934 = \$55,744,853.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$55,744,853.62 to the Transportation Grant \$1,750,000.00 = \$57,494,853.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,334,659.42 from the Total Formula Revenue \$57,494,853.62 = \$42,160,194.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,124	Total Formula Revenue per Extended ADMw = \$10,442
Charter Schools Rate( ORS 338.155 ) = 10,165	

**Payments**

SSF Total Paid To Date	\$39,023,601	SSF Estimated Remaining Balance Due	\$3,136,593.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$378,066.26

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,097.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,261,097.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,000.54	<b>2022-2023 ADMw</b> 5,035.74	<b>Extended ADMw</b> 5,035.74
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.240886499934 = \$49,846,574.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,846,574.63 to the Transportation Grant \$1,330,000.00 = \$51,176,574.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,261,097.70 from the Total Formula Revenue \$51,176,574.63 = \$37,915,476.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,899	Total Formula Revenue per Extended ADMw = \$10,163
Charter Schools Rate( ORS 338.155 ) = \$9,968	

**Payments**

SSF Total Paid To Date	\$35,018,588	SSF Estimated Remaining Balance Due	\$2,896,888.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,710.21

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Rogue River SD 35 - 2044**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,080,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,715.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,201,527.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,008,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$705,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,340.05	<b>2022-2023 ADMw</b> 1,324.71	<b>Extended ADMw</b> 1,340.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25  
 Then multiply \$4,406.25 by the Extended ADMw 1340.0521 and then by the funding ratio 2.240886499934 = \$13,231,548.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,231,548.66 to the Transportation Grant \$705,600.00 = \$13,937,148.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,201,527.18 from the Total Formula Revenue \$13,937,148.66 = \$9,735,621.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,874	Total Formula Revenue per Extended ADMw = \$10,400
Charter Schools Rate( ORS 338.155 ) = \$9,874	

**Payments**

SSF Total Paid To Date	\$9,097,299	SSF Estimated Remaining Balance Due	\$638,322.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,601.70
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,304.51

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Prospect SD 59 - 2045**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,425.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,425.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 383.74	<b>2022-2023 ADMw</b> 391.72	<b>Extended ADMw</b> 391.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 391.7172 and then by the funding ratio 2.240886499934 = \$3,907,060.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,907,060.14 to the Transportation Grant \$185,500.00 = \$4,092,560.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$690,425.60 from the Total Formula Revenue \$4,092,560.14 = \$3,402,134.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,974	Total Formula Revenue per Extended ADMw = \$10,448
Charter Schools Rate( ORS 338.155 ) = 10,182	

**Payments**

SSF Total Paid To Date	\$3,073,957	SSF Estimated Remaining Balance Due	\$328,177.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,698.32
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$593,198.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 307.73	<b>2022-2023 ADMw</b> 349.62	<b>Extended ADMw</b> 349.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 349.6182 and then by the funding ratio 2.240886499934 = \$3,552,183.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,552,183.63 to the Transportation Grant \$129,500.00 = \$3,681,683.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$593,198.32 from the Total Formula Revenue \$3,681,683.63 = \$3,088,485.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,160	Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate( ORS 338.155 ) = 11,543	

**Payments**

SSF Total Paid To Date	\$2,761,721	SSF Estimated Remaining Balance Due	\$326,764.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$248,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,968.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$251,042.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,684.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,147.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 41.57

**2022-2023 ADMw** 51.14

**Extended ADMw** 51.14

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75  
Then multiply \$4,253.75 by the Extended ADMw 51.14 and then by the funding ratio 2.240886499934 = \$487,475.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$487,475.22 to the Transportation Grant \$18,147.20 = \$505,622.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$251,042.58 from the Total Formula Revenue \$505,622.42 = \$254,579.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,532

Total Formula Revenue per Extended ADMw = \$9,887

Charter Schools Rate( ORS 338.155 ) = 11,726

**Payments**

SSF Total Paid To Date	\$301,157	SSF Estimated Remaining Balance Due	-\$46,577.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jackson County, Medford SD 549C - 2048**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,480.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,461,230.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,900,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,130,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 16,227.58	<b>2022-2023 ADMw</b> 16,375.42	<b>Extended ADMw</b> 16,375.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
 Then multiply \$4,478.00 by the Extended ADMw 16375.4194 and then by the funding ratio 2.240886499934 = \$164,322,253.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$164,322,253.15 to the Transportation Grant \$4,130,000.00 = \$168,452,253.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$46,461,230.86 from the Total Formula Revenue \$168,452,253.15 = \$121,991,022.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,035	Total Formula Revenue per Extended ADMw = \$10,287
Charter Schools Rate( ORS 338.155 ) = 10,126	

**Payments**

SSF Total Paid To Date	\$111,676,125	SSF Estimated Remaining Balance Due	\$10,314,897.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$123,551.07

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jefferson County, Culver SD 4 - 2050**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,065.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,285,065.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 873.34	<b>2022-2023 ADMw</b> 882.56	<b>Extended ADMw</b> 882.56
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
 Then multiply \$4,502.00 by the Extended ADMw 882.559 and then by the funding ratio 2.240886499934 = \$8,903,670.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,903,670.90 to the Transportation Grant \$350,000.00 = \$9,253,670.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,285,065.94 from the Total Formula Revenue \$9,253,670.90 = \$6,968,604.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,088	Total Formula Revenue per Extended ADMw = \$10,485
Charter Schools Rate( ORS 338.155 ) = 10,195	

**Payments**

SSF Total Paid To Date	\$6,495,974	SSF Estimated Remaining Balance Due	\$472,630.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$38,822.21
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$661.56
County School Fund	=	\$560.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,221.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$57,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$51,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 28.56	<b>2022-2023 ADMw</b> 30.74	<b>Extended ADMw</b> 30.74
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75  
 Then multiply \$4,928.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.240886499934 = \$339,488.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$339,488.60 to the Transportation Grant \$51,300.00 = \$390,788.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,221.56 from the Total Formula Revenue \$390,788.60 = \$389,567.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,045	Total Formula Revenue per Extended ADMw = \$12,714
Charter Schools Rate( ORS 338.155 ) = 11,886	

**Payments**

SSF Total Paid To Date	\$349,306	SSF Estimated Remaining Balance Due	\$40,261.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$343,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,984.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,265.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,820.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,856.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 52.34

**2022-2023 ADMw** 48.93

**Extended ADMw** 52.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
Then multiply \$4,509.00 by the Extended ADMw 52.3375 and then by the funding ratio 2.240886499934 = \$528,826.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$528,826.33 to the Transportation Grant \$35,856.00 = \$564,682.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$345,265.66 from the Total Formula Revenue \$564,682.33 = \$219,416.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,789

Charter Schools Rate( ORS 338.155 ) = 10,104

**Payments**

SSF Total Paid To Date	\$196,104	SSF Estimated Remaining Balance Due	\$23,312.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.24
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,667.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,431.84	<b>2022-2023 ADMw</b> 3,543.94	<b>Extended ADMw</b> 3,543.94
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
 Then multiply \$4,436.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.240886499934 = \$35,234,775.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,234,775.57 to the Transportation Grant \$1,715,000.00 = \$36,949,775.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,667.24 from the Total Formula Revenue \$36,949,775.57 = \$30,580,108.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,942	Total Formula Revenue per Extended ADMw = \$10,426
Charter Schools Rate( ORS 338.155 ) = 10,267	

**Payments**

SSF Total Paid To Date	\$28,544,893	SSF Estimated Remaining Balance Due	\$2,035,215.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,840.85

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,868,548.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,398.18	<b>2022-2023 ADMw</b> 6,526.48	<b>Extended ADMw</b> 6,526.48
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 6526.482 and then by the funding ratio 2.240886499934 = \$66,456,478.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,456,478.96 to the Transportation Grant \$3,143,000.00 = \$69,599,478.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,868,548.46 from the Total Formula Revenue \$69,599,478.96 = \$51,730,930.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,183	Total Formula Revenue per Extended ADMw = \$10,664
Charter Schools Rate( ORS 338.155 ) = 10,387	

**Payments**

SSF Total Paid To Date	\$47,466,794	SSF Estimated Remaining Balance Due	\$4,264,136.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$180,475.49



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,057,706.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,447,589.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,813,312.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,325.79	<b>2022-2023 ADMw</b> 5,126.99	<b>Extended ADMw</b> 5,325.79
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 5325.791 and then by the funding ratio 2.240886499934 = \$53,603,776.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$53,603,776.00 to the Transportation Grant \$3,813,312.30 = \$57,417,088.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,057,706.08 from the Total Formula Revenue \$57,417,088.30 = \$36,359,382.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,781
Charter Schools Rate( ORS 338.155 ) = 10,065	

**Payments**

SSF Total Paid To Date	\$34,043,470	SSF Estimated Remaining Balance Due	\$2,315,912.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$58,531.06
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,173,438.61

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,687.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,264,327.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,196.67	<b>2022-2023 ADMw</b> 3,199.13	<b>Extended ADMw</b> 3,199.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 3199.1342 and then by the funding ratio 2.240886499934 = \$32,139,955.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,139,955.86 to the Transportation Grant \$1,015,000.00 = \$33,154,955.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,264,327.50 from the Total Formula Revenue \$33,154,955.86 = \$25,890,628.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,046	Total Formula Revenue per Extended ADMw = \$10,364
Charter Schools Rate( ORS 338.155 ) = 10,054	

**Payments**

SSF Total Paid To Date	\$23,896,080	SSF Estimated Remaining Balance Due	\$1,994,548.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Klamath County, Klamath County SD - 2057**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,901,344.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,637.44
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,212,298.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,850,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,395,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,687.57	<b>2022-2023 ADMw</b> 8,821.09	<b>Extended ADMw</b> 8,821.09
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 8821.0945 and then by the funding ratio 2.240886499934 = \$88,442,820.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$88,442,820.02 to the Transportation Grant \$3,395,000.00 = \$91,837,820.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,212,298.44 from the Total Formula Revenue \$91,837,820.02 = \$72,625,521.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,026	Total Formula Revenue per Extended ADMw = \$10,411
Charter Schools Rate( ORS 338.155 ) = 10,180	

**Payments**

SSF Total Paid To Date	\$67,472,985	SSF Estimated Remaining Balance Due	\$5,152,536.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$88,438.32
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,710.21

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lake County, Lake County SD 7 - 2059**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,252.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,333,585.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$723,670.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$506,569.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 908.34

2022-2023 ADMw 983.32

Extended ADMw 983.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25  
Then multiply \$4,415.25 by the Extended ADMw 983.3244 and then by the funding ratio 2.240886499934 = \$9,729,084.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,729,084.50 to the Transportation Grant \$506,569.00 = \$10,235,653.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,333,585.42 from the Total Formula Revenue \$10,235,653.50 = \$7,902,068.08

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,894

Total Formula Revenue per Extended ADMw = \$10,409

Charter Schools Rate( ORS 338.155 ) = 10,711

**Payments**

SSF Total Paid To Date	\$7,432,696	SSF Estimated Remaining Balance Due	\$469,372.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$48,756.61
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$68,521.42

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lake County, Paisley SD 11 - 2060**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,613.18
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$402,113.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 326.31	<b>2022-2023 ADMw</b> 336.95	<b>Extended ADMw</b> 337.10
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
 Then multiply \$4,542.00 by the Extended ADMw 337.1013 and then by the funding ratio 2.240886499934 = \$3,431,052.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,431,052.93 to the Transportation Grant \$80,500.00 = \$3,511,552.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$402,113.18 from the Total Formula Revenue \$3,511,552.93 = \$3,109,439.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,178	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate( ORS 338.155 ) = 10,515	

**Payments**

SSF Total Paid To Date	\$2,878,613	SSF Estimated Remaining Balance Due	\$230,826.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lake County, North Lake SD 14 - 2061**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,754.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,168,754.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 412.47	<b>2022-2023 ADMw</b> 408.41	<b>Extended ADMw</b> 412.47
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25  
 Then multiply \$4,564.25 by the Extended ADMw 412.4741 and then by the funding ratio 2.240886499934 = \$4,218,771.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,218,771.16 to the Transportation Grant \$480,000.00 = \$4,698,771.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,168,754.96 from the Total Formula Revenue \$4,698,771.16 = \$3,530,016.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,228	Total Formula Revenue per Extended ADMw = \$11,392
Charter Schools Rate( ORS 338.155 ) = 10,228	

**Payments**

SSF Total Paid To Date	\$3,269,736	SSF Estimated Remaining Balance Due	\$260,280.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,786.94
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lake County, Plush SD 18 - 2062**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,251.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,692.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,622.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 36.28

**2022-2023 ADMw** 35.37

**Extended ADMw** 36.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
Then multiply \$4,503.75 by the Extended ADMw 36.2825 and then by the funding ratio 2.240886499934 = \$366,177.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$366,177.23 to the Transportation Grant \$90,622.80 = \$456,800.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,251.00 from the Total Formula Revenue \$456,800.03 = \$411,549.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,092

Total Formula Revenue per Extended ADMw = \$12,590

Charter Schools Rate( ORS 338.155 ) = 10,092

**Payments**

SSF Total Paid To Date	\$373,245	SSF Estimated Remaining Balance Due	\$38,304.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lake County, Adel SD 21 - 2063**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,487.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,487.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$68,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,200.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 39.23

**2022-2023 ADMw** 38.69

**Extended ADMw** 39.23

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
Then multiply \$4,453.75 by the Extended ADMw 39.2289 and then by the funding ratio 2.240886499934 = \$391,518.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$391,518.08 to the Transportation Grant \$61,200.00 = \$452,718.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$96,487.70 from the Total Formula Revenue \$452,718.08 = \$356,230.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,980

Total Formula Revenue per Extended ADMw = \$11,540

Charter Schools Rate( ORS 338.155 ) = \$9,980

**Payments**

SSF Total Paid To Date	\$324,197	SSF Estimated Remaining Balance Due	\$32,033.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.36
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,710,204.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,151.97	<b>2022-2023 ADMw</b> 1,169.76	<b>Extended ADMw</b> 1,169.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 1169.7601 and then by the funding ratio 2.240886499934 = \$11,722,451.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,722,451.88 to the Transportation Grant \$521,500.00 = \$12,243,951.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,710,204.36 from the Total Formula Revenue \$12,243,951.88 = \$8,533,747.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,021	Total Formula Revenue per Extended ADMw = \$10,467
Charter Schools Rate( ORS 338.155 ) = 10,176	

**Payments**

SSF Total Paid To Date	\$7,806,108	SSF Estimated Remaining Balance Due	\$727,639.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$60,749.19
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$104,778.22

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Eugene SD 4J - 2082**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,524,101.02
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,444,101.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,456,241.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,619,368.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 18,617.22	<b>2022-2023 ADMw</b> 18,982.50	<b>Extended ADMw</b> 18,982.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 18982.5005 and then by the funding ratio 2.240886499934 = \$191,174,739.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$191,174,739.61 to the Transportation Grant \$6,619,368.70 = \$197,794,108.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$86,444,101.02 from the Total Formula Revenue \$197,794,108.31 = \$111,350,007.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,071	Total Formula Revenue per Extended ADMw = \$10,420
Charter Schools Rate( ORS 338.155 ) = 10,269	

**Payments**

SSF Total Paid To Date	;\$100,043,943	SSF Estimated Remaining Balance Due	\$11,306,064.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	;\$3,452,510.99

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Springfield SD 19 - 2083**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,465,500.30
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,524,246.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,871,373.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,809,961.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 11,236.30	<b>2022-2023 ADMw</b> 11,415.39	<b>Extended ADMw</b> 11,415.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 11415.3917 and then by the funding ratio 2.240886499934 = \$114,895,252.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$114,895,252.11 to the Transportation Grant \$4,809,961.10 = \$119,705,213.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,524,246.30 from the Total Formula Revenue \$119,705,213.21 = \$86,180,966.91

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,486
Charter Schools Rate( ORS 338.155 ) = 10,225	

**Payments**

SSF Total Paid To Date	\$79,387,401	SSF Estimated Remaining Balance Due	\$6,793,565.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$889,567.68

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,378,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,210.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,289,883.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,618,333.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,132,833.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,629.36	<b>2022-2023 ADMw</b> 1,658.89	<b>Extended ADMw</b> 1,663.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 1663.1099 and then by the funding ratio 2.240886499934 = \$16,780,099.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,780,099.45 to the Transportation Grant \$1,132,833.10 = \$17,912,932.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,289,883.94 from the Total Formula Revenue \$17,912,932.55 = \$11,623,048.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,090	Total Formula Revenue per Extended ADMw = \$10,771
Charter Schools Rate( ORS 338.155 ) = 10,299	

**Payments**

SSF Total Paid To Date	\$10,907,571	SSF Estimated Remaining Balance Due	\$715,477.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,343.15

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Mapleton SD 32 - 2085**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,461.74
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$868,612.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 291.28	<b>2022-2023 ADMw</b> 295.91	<b>Extended ADMw</b> 295.91
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 295.9127 and then by the funding ratio 2.240886499934 = \$2,986,467.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,986,467.14 to the Transportation Grant \$240,000.00 = \$3,226,467.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$868,612.74 from the Total Formula Revenue \$3,226,467.14 = \$2,357,854.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,092	Total Formula Revenue per Extended ADMw = \$10,903
Charter Schools Rate( ORS 338.155 ) = 10,253	

**Payments**

SSF Total Paid To Date	\$2,103,834	SSF Estimated Remaining Balance Due	\$254,020.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$7,115.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,181.23

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Creswell SD 40 - 2086**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,907.30
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,196,417.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,277.97	<b>2022-2023 ADMw</b> 1,335.82	<b>Extended ADMw</b> 1,335.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1335.8236 and then by the funding ratio 2.240886499934 = \$13,443,489.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,443,489.96 to the Transportation Grant \$846,300.00 = \$14,289,789.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,196,417.30 from the Total Formula Revenue \$14,289,789.96 = \$10,093,372.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,064	Total Formula Revenue per Extended ADMw = \$10,697
Charter Schools Rate( ORS 338.155 ) = 10,519	

**Payments**

SSF Total Paid To Date	\$9,228,314	SSF Estimated Remaining Balance Due	\$865,058.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$66,663.58
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$382,463.20

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, South Lane SD 45J3 - 2087**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,991.18
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,978,991.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,865,353.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,005,747.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,328.26	<b>2022-2023 ADMw</b> 3,433.12	<b>Extended ADMw</b> 3,433.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25  
 Then multiply \$4,434.25 by the Extended ADMw 3433.1168 and then by the funding ratio 2.240886499934 = \$34,113,683.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,113,683.35 to the Transportation Grant \$2,005,747.10 = \$36,119,430.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,978,991.18 from the Total Formula Revenue \$36,119,430.45 = \$27,140,439.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,937	Total Formula Revenue per Extended ADMw = \$10,521
Charter Schools Rate( ORS 338.155 ) = 10,250	

**Payments**

SSF Total Paid To Date	\$24,882,082	SSF Estimated Remaining Balance Due	\$2,258,357.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$116,558.57

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Bethel SD 52 - 2088**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,293,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.08
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,271,422.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,488,940.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,442,258.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,021.30	<b>2022-2023 ADMw</b> 6,124.88	<b>Extended ADMw</b> 6,124.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 6124.8824 and then by the funding ratio 2.240886499934 = \$61,300,023.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$61,300,023.92 to the Transportation Grant \$2,442,258.00 = \$63,742,281.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,271,422.08 from the Total Formula Revenue \$63,742,281.92 = \$43,470,859.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,008	Total Formula Revenue per Extended ADMw = \$10,407
Charter Schools Rate( ORS 338.155 ) = 10,181	

**Payments**

SSF Total Paid To Date	\$39,759,777	SSF Estimated Remaining Balance Due	\$3,711,082.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$408,282.90



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,067.24
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,527,067.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 468.63	<b>2022-2023 ADMw</b> 388.02	<b>Extended ADMw</b> 468.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.240886499934 = \$4,752,178.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,752,178.11 to the Transportation Grant \$392,000.00 = \$5,144,178.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,527,067.24 from the Total Formula Revenue \$5,144,178.11 = \$3,617,110.87

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,141	Total Formula Revenue per Extended ADMw = \$10,977
Charter Schools Rate( ORS 338.155 ) = 10,141	

**Payments**

SSF Total Paid To Date	\$3,174,873	SSF Estimated Remaining Balance Due	\$442,237.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$13,235.59
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$91,993.65

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, McKenzie SD 68 - 2090**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,563.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,947,704.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.54</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 337.46	<b>2022-2023 ADMw</b> 331.43	<b>Extended ADMw</b> 337.46
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50  
 Then multiply \$4,411.50 by the Extended ADMw 337.4582 and then by the funding ratio 2.240886499934 = \$3,336,000.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,336,000.67 to the Transportation Grant \$215,960.00 = \$3,551,960.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,947,704.84 from the Total Formula Revenue \$3,551,960.67 = \$1,604,255.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,886	Total Formula Revenue per Extended ADMw = \$10,526
Charter Schools Rate( ORS 338.155 ) = \$9,886	

**Payments**

SSF Total Paid To Date	\$1,426,714	SSF Estimated Remaining Balance Due	\$177,541.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,369.75

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Junction City SD 69 - 2091**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,541.86
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,491.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,761,724.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,233,206.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,885.63	<b>2022-2023 ADMw</b> 1,934.31	<b>Extended ADMw</b> 1,934.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1934.3147 and then by the funding ratio 2.240886499934 = \$19,480,684.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,480,684.81 to the Transportation Grant \$1,233,206.80 = \$20,713,891.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,491.86 from the Total Formula Revenue \$20,713,891.61 = \$13,728,399.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,071	Total Formula Revenue per Extended ADMw = \$10,709
Charter Schools Rate( ORS 338.155 ) = 10,331	

**Payments**

SSF Total Paid To Date	\$12,677,901	SSF Estimated Remaining Balance Due	\$1,050,498.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$197,106.95

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Lowell SD 71 - 2092**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,503,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,678.74
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,676,678.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,233.82	<b>2022-2023 ADMw</b> 1,293.53	<b>Extended ADMw</b> 1,293.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00  
 Then multiply \$4,363.00 by the Extended ADMw 1293.5326 and then by the funding ratio 2.240886499934 = \$12,646,852.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,646,852.45 to the Transportation Grant \$543,900.00 = \$13,190,752.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,676,678.74 from the Total Formula Revenue \$13,190,752.45 = \$11,514,073.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,777	Total Formula Revenue per Extended ADMw = \$10,197
Charter Schools Rate( ORS 338.155 ) = 10,250	

**Payments**

SSF Total Paid To Date	\$10,494,565	SSF Estimated Remaining Balance Due	\$1,019,508.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$23,726.93
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$86,485.75

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Oakridge SD 76 - 2093**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,392.92
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,625,652.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$439,681.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$307,776.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 661.81	<b>2022-2023 ADMw</b> 679.25	<b>Extended ADMw</b> 679.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25  
 Then multiply \$4,348.25 by the Extended ADMw 679.2481 and then by the funding ratio 2.240886499934 = \$6,618,549.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,618,549.15 to the Transportation Grant \$307,776.70 = \$6,926,325.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,625,652.92 from the Total Formula Revenue \$6,926,325.85 = \$5,300,672.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,744	Total Formula Revenue per Extended ADMw = \$10,197
Charter Schools Rate( ORS 338.155 ) = 10,001	

**Payments**

SSF Total Paid To Date	\$4,966,551	SSF Estimated Remaining Balance Due	\$334,121.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$26,883.59
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,907.27

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Marcola SD 79J - 2094**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.38
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,371,217.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,566.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,296.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,100.65	<b>2022-2023 ADMw</b> 1,053.26	<b>Extended ADMw</b> 1,102.91
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
 Then multiply \$4,541.50 by the Extended ADMw 1102.9129 and then by the funding ratio 2.240886499934 = \$11,224,329.19

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,224,329.19 to the Transportation Grant \$215,296.20 = \$11,439,625.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,371,217.38 from the Total Formula Revenue \$11,439,625.39 = \$10,068,408.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,177	Total Formula Revenue per Extended ADMw = \$10,372
Charter Schools Rate( ORS 338.155 ) = 10,198	

**Payments**

SSF Total Paid To Date	\$9,122,471	SSF Estimated Remaining Balance Due	\$945,937.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,785.19
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Blachly SD 90 - 2095**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$378,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$160.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,256,630.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,805.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$216,863.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 514.45      **2022-2023 ADMw** 501.91      **Extended ADMw** 514.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 514.45 and then by the funding ratio 2.240886499934 = \$5,187,996.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,187,996.48 to the Transportation Grant \$216,863.50 = \$5,404,859.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,256,630.26 from the Total Formula Revenue \$5,404,859.98 = \$4,148,229.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,085      Total Formula Revenue per Extended ADMw = \$10,506  
Charter Schools Rate( ORS 338.155 ) = 10,085

**Payments**

SSF Total Paid To Date	\$4,020,748	SSF Estimated Remaining Balance Due	\$127,481.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,965.23

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lane County, Siuslaw SD 97J - 2096**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,102,523.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,307.58
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,318,830.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.05</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,379.56	<b>2022-2023 ADMw</b> 1,440.50	<b>Extended ADMw</b> 1,440.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 1440.4989 and then by the funding ratio 2.240886499934 = \$14,441,240.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,441,240.57 to the Transportation Grant \$793,716.00 = \$15,234,956.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,318,830.58 from the Total Formula Revenue \$15,234,956.57 = \$6,916,125.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,025	Total Formula Revenue per Extended ADMw = \$10,576
Charter Schools Rate( ORS 338.155 ) = 10,468	

**Payments**

SSF Total Paid To Date	\$6,363,614	SSF Estimated Remaining Balance Due	\$552,511.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,471.02



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Lincoln County, Lincoln County SD - 2097**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,102,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,599,079.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,733,944.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,313,760.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,330.14	<b>2022-2023 ADMw</b> 6,489.03	<b>Extended ADMw</b> 6,489.03
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 6489.0307 and then by the funding ratio 2.240886499934 = \$64,573,750.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,573,750.83 to the Transportation Grant \$3,313,760.80 = \$67,887,511.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,599,079.18 from the Total Formula Revenue \$67,887,511.63 = \$22,288,432.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,951	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate( ORS 338.155 ) = 10,201	

**Payments**

SSF Total Paid To Date	\$21,080,039	SSF Estimated Remaining Balance Due	\$1,208,393.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$70,951.47
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$799,614.10

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Harrisburg SD 7J - 2099**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,242,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.16
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,424,899.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,864.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$376,504.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,014.71	<b>2022-2023 ADMw</b> 971.75	<b>Extended ADMw</b> 1,014.71
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
 Then multiply \$4,457.50 by the Extended ADMw 1014.7056 and then by the funding ratio 2.240886499934 = \$10,135,642.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,135,642.16 to the Transportation Grant \$376,504.80 = \$10,512,146.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,424,899.16 from the Total Formula Revenue \$10,512,146.96 = \$8,087,247.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,989	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate( ORS 338.155 ) = \$9,989	

**Payments**

SSF Total Paid To Date	\$7,223,710	SSF Estimated Remaining Balance Due	\$863,537.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$47,041.46
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$35,582.71

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.06
County School Fund	=	\$90,000.00
State Managed Timber	=	\$305,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,008,666.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,517.59	<b>2022-2023 ADMw</b> 10,596.49	<b>Extended ADMw</b> 10,596.49
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 10596.4881 and then by the funding ratio 2.240886499934 = \$106,017,842.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$106,017,842.25 to the Transportation Grant \$3,920,000.00 = \$109,937,842.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,008,666.06 from the Total Formula Revenue \$109,937,842.25 = \$76,929,176.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,375
Charter Schools Rate( ORS 338.155 ) = 10,080	

**Payments**

SSF Total Paid To Date	\$71,311,216	SSF Estimated Remaining Balance Due	\$5,617,960.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,471.02

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,455,503.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,182,238.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,145,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,501,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,702.81	<b>2022-2023 ADMw</b> 4,706.84	<b>Extended ADMw</b> 4,706.84
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.240886499934 = \$47,331,926.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,331,926.54 to the Transportation Grant \$1,501,500.00 = \$48,833,426.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,182,238.42 from the Total Formula Revenue \$48,833,426.54 = \$35,651,188.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,056	Total Formula Revenue per Extended ADMw = \$10,375
Charter Schools Rate( ORS 338.155 ) = 10,065	

**Payments**

SSF Total Paid To Date	\$32,432,137	SSF Estimated Remaining Balance Due	\$3,219,051.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$247,102.13

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Sweet Home SD 55 - 2102**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,189.42
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,165,189.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,704.61	<b>2022-2023 ADMw</b> 2,738.15	<b>Extended ADMw</b> 2,738.15
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 2738.148 and then by the funding ratio 2.240886499934 = \$27,390,563.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$27,390,563.36 to the Transportation Grant \$1,295,000.00 = \$28,685,563.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,165,189.42 from the Total Formula Revenue \$28,685,563.36 = \$22,520,373.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,003	Total Formula Revenue per Extended ADMw = \$10,476
Charter Schools Rate( ORS 338.155 ) = 10,127	

**Payments**

SSF Total Paid To Date	\$20,741,617	SSF Estimated Remaining Balance Due	\$1,778,756.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$39,536.34

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Scio SD 95 - 2103**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,867,992.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,050.16	<b>2022-2023 ADMw</b> 2,025.37	<b>Extended ADMw</b> 2,050.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 2050.155 and then by the funding ratio 2.240886499934 = \$20,531,321.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,531,321.88 to the Transportation Grant \$427,000.00 = \$20,958,321.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,867,992.32 from the Total Formula Revenue \$20,958,321.88 = \$19,090,329.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,015	Total Formula Revenue per Extended ADMw = \$10,223
Charter Schools Rate( ORS 338.155 ) = 10,015	

**Payments**

SSF Total Paid To Date	\$17,234,773	SSF Estimated Remaining Balance Due	\$1,855,556.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,957.48
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,344,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.26
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,786,379.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,700.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,256.22	<b>2022-2023 ADMw</b> 3,344.19	<b>Extended ADMw</b> 3,344.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 3344.1851 and then by the funding ratio 2.240886499934 = \$33,767,690.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,767,690.23 to the Transportation Grant \$280,700.00 = \$34,048,390.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,786,379.26 from the Total Formula Revenue \$34,048,390.23 = \$31,262,010.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097	Total Formula Revenue per Extended ADMw = \$10,181
Charter Schools Rate( ORS 338.155 ) = 10,370	

**Payments**

SSF Total Paid To Date	\$27,095,414	SSF Estimated Remaining Balance Due	\$4,166,596.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$32,811.46
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Linn County, Central Linn SD 552 - 2105**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,187,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,472.36
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,286,272.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,233.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,263.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 717.92	<b>2022-2023 ADMw</b> 714.65	<b>Extended ADMw</b> 717.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75  
 Then multiply \$4,505.75 by the Extended ADMw 717.9192 and then by the funding ratio 2.240886499934 = \$7,248,739.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,248,739.95 to the Transportation Grant \$471,263.10 = \$7,720,003.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,286,272.36 from the Total Formula Revenue \$7,720,003.05 = \$3,433,730.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097	Total Formula Revenue per Extended ADMw = \$10,753
Charter Schools Rate( ORS 338.155 ) = 10,097	

**Payments**

SSF Total Paid To Date	\$3,250,440	SSF Estimated Remaining Balance Due	\$183,290.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$39,282.80
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$22,426.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,531.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$203,531.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,405.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$187,564.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 188.47

**2022-2023 ADMw** 178.32

**Extended ADMw** 188.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
Then multiply \$4,548.25 by the Extended ADMw 188.47 and then by the funding ratio 2.240886499934 = \$1,920,907.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,920,907.35 to the Transportation Grant \$187,564.50 = \$2,108,471.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$203,531.64 from the Total Formula Revenue \$2,108,471.85 = \$1,904,940.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$11,187

Charter Schools Rate( ORS 338.155 ) = 10,192

**Payments**

SSF Total Paid To Date	\$1,686,037	SSF Estimated Remaining Balance Due	\$218,903.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$2,842.53
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Ontario SD 8C - 2108**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,184.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,175,184.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,126.84	<b>2022-2023 ADMw</b> 3,197.67	<b>Extended ADMw</b> 3,197.67
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3197.6749 and then by the funding ratio 2.240886499934 = \$31,854,792.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,854,792.67 to the Transportation Grant \$700,000.00 = \$32,554,792.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,175,184.84 from the Total Formula Revenue \$32,554,792.67 = \$27,379,607.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962	Total Formula Revenue per Extended ADMw = \$10,181
Charter Schools Rate( ORS 338.155 ) = 10,188	

**Payments**

SSF Total Paid To Date	\$25,111,183	SSF Estimated Remaining Balance Due	\$2,268,424.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Juntura SD 12 - 2109**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$479.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$71,479.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 33.04

**2022-2023 ADMw** 28.98

**Extended ADMw** 33.04

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.240886499934 = \$316,793.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$316,793.90 to the Transportation Grant \$18,900.00 = \$335,693.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$71,479.12 from the Total Formula Revenue \$335,693.90 = \$264,214.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,588

Total Formula Revenue per Extended ADMw = \$10,160

Charter Schools Rate( ORS 338.155 ) = \$9,588

**Payments**

SSF Total Paid To Date	\$224,318	SSF Estimated Remaining Balance Due	\$39,896.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Nyssa SD 26 - 2110**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,118,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,254.80
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,289,982.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,466.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,847.43	<b>2022-2023 ADMw</b> 1,687.88	<b>Extended ADMw</b> 1,847.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 1847.43 and then by the funding ratio 2.240886499934 = \$18,738,136.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,738,136.13 to the Transportation Grant \$351,466.50 = \$19,089,602.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,289,982.80 from the Total Formula Revenue \$19,089,602.63 = \$17,799,619.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,143	Total Formula Revenue per Extended ADMw = \$10,333
Charter Schools Rate( ORS 338.155 ) = 10,143	

**Payments**

SSF Total Paid To Date	\$15,554,923	SSF Estimated Remaining Balance Due	\$2,244,696.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$66,158.67
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Annex SD 29 - 2111**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,700.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,700.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 197.40	<b>2022-2023 ADMw</b> 202.24	<b>Extended ADMw</b> 202.24
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50  
 Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.240886499934 = \$2,119,828.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,119,828.43 to the Transportation Grant \$77,000.00 = \$2,196,828.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$212,700.86 from the Total Formula Revenue \$2,196,828.43 = \$1,984,127.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,482	Total Formula Revenue per Extended ADMw = \$10,862
Charter Schools Rate( ORS 338.155 ) = 10,739	

**Payments**

SSF Total Paid To Date	\$1,891,466	SSF Estimated Remaining Balance Due	\$92,661.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Malheur County SD 51 - 2112**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$434.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,434.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 1.02

2022-2023 ADMw 3.15

Extended ADMw 3.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.240886499934 = \$31,764.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,764.57 to the Transportation Grant \$455.00 = \$32,219.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,434.98 from the Total Formula Revenue \$32,219.57 = \$11,784.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,084

Total Formula Revenue per Extended ADMw = \$10,228

Charter Schools Rate( ORS 338.155 ) = 31,218

**Payments**

SSF Total Paid To Date	\$13,430	SSF Estimated Remaining Balance Due	-\$1,645.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Adrian SD 61 - 2113**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,792.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$448,792.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 438.56	<b>2022-2023 ADMw</b> 438.66	<b>Extended ADMw</b> 438.66
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
 Then multiply \$4,562.50 by the Extended ADMw 438.6594 and then by the funding ratio 2.240886499934 = \$4,484,873.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,484,873.29 to the Transportation Grant \$175,000.00 = \$4,659,873.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$448,792.66 from the Total Formula Revenue \$4,659,873.29 = \$4,211,080.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,224	Total Formula Revenue per Extended ADMw = \$10,623
Charter Schools Rate( ORS 338.155 ) = 10,226	

**Payments**

SSF Total Paid To Date	\$3,914,142	SSF Estimated Remaining Balance Due	\$296,938.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$15,507.69
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Harper SD 66 - 2114**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,299.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$172,299.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 432.09      **2022-2023 ADMw** 415.17      **Extended ADMw** 432.09

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 432.09 and then by the funding ratio 2.240886499934 = \$4,413,350.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,413,350.26 to the Transportation Grant \$203,000.00 = \$4,616,350.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$172,299.82 from the Total Formula Revenue \$4,616,350.26 = \$4,444,050.44

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,214      Total Formula Revenue per Extended ADMw = \$10,684  
Charter Schools Rate( ORS 338.155 ) = 10,214

**Payments**

SSF Total Paid To Date	\$3,917,891	SSF Estimated Remaining Balance Due	\$526,159.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Arock SD 81 - 2115**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,411.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,411.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 37.81      **2022-2023 ADMw** 42.90      **Extended ADMw** 42.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.240886499934 = \$434,190.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$434,190.62 to the Transportation Grant \$90,000.00 = \$524,190.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$88,411.06 from the Total Formula Revenue \$524,190.62 = \$435,779.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,120      Total Formula Revenue per Extended ADMw = \$12,218  
Charter Schools Rate( ORS 338.155 ) = 11,484

**Payments**

SSF Total Paid To Date	\$400,645	SSF Estimated Remaining Balance Due	\$35,134.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Malheur County, Vale SD 84 - 2116**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,198,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,811.60
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,331,336.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,195.46	<b>2022-2023 ADMw</b> 1,200.65	<b>Extended ADMw</b> 1,200.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1200.6517 and then by the funding ratio 2.240886499934 = \$12,332,017.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,332,017.60 to the Transportation Grant \$343,000.00 = \$12,675,017.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,331,336.60 from the Total Formula Revenue \$12,675,017.60 = \$10,343,681.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,271	Total Formula Revenue per Extended ADMw = \$10,557
Charter Schools Rate( ORS 338.155 ) = 10,316	

**Payments**

SSF Total Paid To Date	\$9,580,318	SSF Estimated Remaining Balance Due	\$763,363.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$53,123.51
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Gervais SD 1 - 2137**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,654,989.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,228,066.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$859,646.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,627.93	<b>2022-2023 ADMw</b> 1,607.26	<b>Extended ADMw</b> 1,627.93
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 1627.9284 and then by the funding ratio 2.240886499934 = \$16,244,556.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,244,556.35 to the Transportation Grant \$859,646.20 = \$17,104,202.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,654,989.22 from the Total Formula Revenue \$17,104,202.55 = \$13,449,213.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,979	Total Formula Revenue per Extended ADMw = \$10,507
Charter Schools Rate( ORS 338.155 ) = \$9,979	

**Payments**

SSF Total Paid To Date	\$12,350,816	SSF Estimated Remaining Balance Due	\$1,098,397.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$60,338.71
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$123,551.07

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Silver Falls SD 4J - 2138**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,515,368.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,340.37	<b>2022-2023 ADMw</b> 4,281.69	<b>Extended ADMw</b> 4,340.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
 Then multiply \$4,539.75 by the Extended ADMw 4340.3705 and then by the funding ratio 2.240886499934 = \$44,154,869.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$44,154,869.00 to the Transportation Grant \$2,380,000.00 = \$46,534,869.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,515,368.16 from the Total Formula Revenue \$46,534,869.00 = \$36,019,500.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,173	Total Formula Revenue per Extended ADMw = \$10,721
Charter Schools Rate( ORS 338.155 ) = 10,173	

**Payments**

SSF Total Paid To Date	\$33,051,293	SSF Estimated Remaining Balance Due	\$2,968,207.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$938,988.10

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Cascade SD 5 - 2139**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,161,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$368,784.44
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,570,023.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,656,883.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,159,818.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,208.60	<b>2022-2023 ADMw</b> 3,128.56	<b>Extended ADMw</b> 3,208.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
 Then multiply \$4,504.25 by the Extended ADMw 3208.6018 and then by the funding ratio 2.240886499934 = \$32,386,064.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,386,064.04 to the Transportation Grant \$1,159,818.10 = \$33,545,882.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,570,023.44 from the Total Formula Revenue \$33,545,882.14 = \$25,975,858.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,094	Total Formula Revenue per Extended ADMw = \$10,455
Charter Schools Rate( ORS 338.155 ) = 10,094	

**Payments**

SSF Total Paid To Date	\$23,579,707	SSF Estimated Remaining Balance Due	\$2,396,151.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$133,435.15

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Jefferson SD 14J - 2140**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,647,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,879.78
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,777,879.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$708,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 921.94

**2022-2023 ADMw** 978.12

**Extended ADMw** 978.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 978.117 and then by the funding ratio 2.240886499934 = \$9,817,292.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,817,292.48 to the Transportation Grant \$495,600.00 = \$10,312,892.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,777,879.78 from the Total Formula Revenue \$10,312,892.48 = \$7,535,012.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate( ORS 338.155 ) = 10,649

**Payments**

SSF Total Paid To Date	\$7,050,331	SSF Estimated Remaining Balance Due	\$484,681.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$44,272.16
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$29,652.26

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, North Marion SD 15 - 2141**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,343,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,667.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,623,667.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,071.17	<b>2022-2023 ADMw</b> 2,107.32	<b>Extended ADMw</b> 2,107.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
 Then multiply \$4,497.75 by the Extended ADMw 2107.322 and then by the funding ratio 2.240886499934 = \$21,239,587.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,239,587.29 to the Transportation Grant \$1,295,000.00 = \$22,534,587.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,623,667.84 from the Total Formula Revenue \$22,534,587.29 = \$17,910,919.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,079	Total Formula Revenue per Extended ADMw = \$10,693
Charter Schools Rate( ORS 338.155 ) = 10,255	

**Payments**

SSF Total Paid To Date	\$16,632,726	SSF Estimated Remaining Balance Due	\$1,278,193.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,768.17

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,661.80
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$105,183,661.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 48,813.91	<b>2022-2023 ADMw</b> 49,269.24	<b>Extended ADMw</b> 49,269.24
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 49269.2413 and then by the funding ratio 2.240886499934 = \$494,732,770.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$494,732,770.83 to the Transportation Grant \$18,200,000.00 = \$512,932,770.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$105,183,661.80 from the Total Formula Revenue \$512,932,770.83 = \$407,749,109.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041	Total Formula Revenue per Extended ADMw = \$10,411
Charter Schools Rate( ORS 338.155 ) = 10,135	

**Payments**

SSF Total Paid To Date	∫372,569,662	SSF Estimated Remaining Balance Due	\$35,179,447.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	∫2,301,899.68



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, North Santiam SD 29J - 2143**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.24
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,778,575.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,021,370.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,959.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,456.67	<b>2022-2023 ADMw</b> 2,495.53	<b>Extended ADMw</b> 2,495.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
 Then multiply \$4,426.50 by the Extended ADMw 2495.527 and then by the funding ratio 2.240886499934 = \$24,753,841.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,753,841.27 to the Transportation Grant \$714,959.00 = \$25,468,800.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,778,575.24 from the Total Formula Revenue \$25,468,800.27 = \$17,690,225.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,919	Total Formula Revenue per Extended ADMw = \$10,206
Charter Schools Rate( ORS 338.155 ) = 10,076	

**Payments**

SSF Total Paid To Date	\$16,067,493	SSF Estimated Remaining Balance Due	\$1,622,732.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$197,681.71

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, St Paul SD 45 - 2144**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,198.42
County School Fund	=	\$1,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$992,882.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 409.47      **2022-2023 ADMw** 417.42      **Extended ADMw** 417.42

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
Then multiply \$4,541.25 by the Extended ADMw 417.4225 and then by the funding ratio 2.240886499934 = \$4,247,869.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,247,869.11 to the Transportation Grant \$154,000.00 = \$4,401,869.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$992,882.42 from the Total Formula Revenue \$4,401,869.11 = \$3,408,986.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,176      Total Formula Revenue per Extended ADMw = \$10,545  
Charter Schools Rate( ORS 338.155 ) = 10,374

**Payments**

SSF Total Paid To Date	\$3,018,880	SSF Estimated Remaining Balance Due	\$390,106.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$19,514.21
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$9,884.09

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Mt Angel SD 91 - 2145**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,502,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,051.14
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,623,193.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 873.90	<b>2022-2023 ADMw</b> 904.02	<b>Extended ADMw</b> 904.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75  
 Then multiply \$4,544.75 by the Extended ADMw 904.0232 and then by the funding ratio 2.240886499934 = \$9,206,815.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,206,815.38 to the Transportation Grant \$215,670.00 = \$9,422,485.38

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,623,193.14 from the Total Formula Revenue \$9,422,485.38 = \$7,799,292.24

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,184	Total Formula Revenue per Extended ADMw = \$10,423
Charter Schools Rate( ORS 338.155 ) = 10,535	

**Payments**

SSF Total Paid To Date	\$7,130,932	SSF Estimated Remaining Balance Due	\$668,360.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$42,003.92
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$18,285.56

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Marion County, Woodburn SD 103 - 2146**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,270,245.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$722,438.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,992,683.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,425,389.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,397,772.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,079.13	<b>2022-2023 ADMw</b> 7,075.20	<b>Extended ADMw</b> 7,079.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 7079.1308 and then by the funding ratio 2.240886499934 = \$71,342,254.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$71,342,254.18 to the Transportation Grant \$2,397,772.30 = \$73,740,026.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,992,683.30 from the Total Formula Revenue \$73,740,026.48 = \$62,747,343.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,078	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate( ORS 338.155 ) = 10,078	

**Payments**

SSF Total Paid To Date	\$57,639,728	SSF Estimated Remaining Balance Due	\$5,107,615.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$101,806.08

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Morrow County, Morrow SD 1 - 2147**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,133,884.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,688,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,181,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,098.26	<b>2022-2023 ADMw</b> 3,090.13	<b>Extended ADMw</b> 3,098.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.240886499934 = \$30,951,255.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,951,255.84 to the Transportation Grant \$1,181,600.00 = \$32,132,855.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,133,884.46 from the Total Formula Revenue \$32,132,855.84 = \$17,998,971.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,990	Total Formula Revenue per Extended ADMw = \$10,371
Charter Schools Rate( ORS 338.155 ) = \$9,990	

**Payments**

SSF Total Paid To Date	\$16,733,248	SSF Estimated Remaining Balance Due	\$1,265,723.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$122,269.24
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Morrow County, Ione SD R2 - 3997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$932,519.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 267.01	<b>2022-2023 ADMw</b> 279.60	<b>Extended ADMw</b> 279.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00  
 Then multiply \$4,594.00 by the Extended ADMw 279.6041 and then by the funding ratio 2.240886499934 = \$2,878,421.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,878,421.48 to the Transportation Grant \$445,500.00 = \$3,323,921.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$932,519.40 from the Total Formula Revenue \$3,323,921.48 = \$2,391,402.08

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,295	Total Formula Revenue per Extended ADMw = \$11,888
Charter Schools Rate( ORS 338.155 ) = 10,780	

**Payments**

SSF Total Paid To Date	\$2,147,292	SSF Estimated Remaining Balance Due	\$244,110.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Portland SD 1J - 2180**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,268.50
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,380,268.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 52,231.82	<b>2022-2023 ADMw</b> 53,581.08	<b>Extended ADMw</b> 53,581.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 53581.0847 and then by the funding ratio 2.240886499934 = \$539,140,408.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$539,140,408.09 to the Transportation Grant \$30,485,000.00 = \$569,625,408.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$305,380,268.50 from the Total Formula Revenue \$569,625,408.09 = \$264,245,139.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,062	Total Formula Revenue per Extended ADMw = \$10,631
Charter Schools Rate( ORS 338.155 ) = 10,322	

**Payments**

SSF Total Paid To Date	∫239,343,232	SSF Estimated Remaining Balance Due	\$24,901,907.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	∫8,401,472.50

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,101,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.28
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,512,093.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,528,565.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,592.43	<b>2022-2023 ADMw</b> 3,562.32	<b>Extended ADMw</b> 3,592.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.240886499934 = \$36,004,655.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,004,655.26 to the Transportation Grant \$1,528,565.50 = \$37,533,220.76

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,512,093.28 from the Total Formula Revenue \$37,533,220.76 = \$16,021,127.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,022	Total Formula Revenue per Extended ADMw = \$10,448
Charter Schools Rate( ORS 338.155 ) = 10,022	

**Payments**

SSF Total Paid To Date	\$14,060,167	SSF Estimated Remaining Balance Due	\$1,960,960.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$351,910.50



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,832,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,281,428.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 12,545.88	<b>2022-2023 ADMw</b> 12,827.23	<b>Extended ADMw</b> 12,827.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 12827.2256 and then by the funding ratio 2.240886499934 = \$129,507,699.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$129,507,699.02 to the Transportation Grant \$6,300,000.00 = \$135,807,699.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,281,428.32 from the Total Formula Revenue \$135,807,699.02 = \$101,526,270.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,096	Total Formula Revenue per Extended ADMw = \$10,587
Charter Schools Rate( ORS 338.155 ) = 10,323	

**Payments**

SSF Total Paid To Date	\$93,315,483	SSF Estimated Remaining Balance Due	\$8,210,787.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,718,123.45

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,035,229.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,632,288.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 13,688.38	<b>2022-2023 ADMw</b> 13,815.07	<b>Extended ADMw</b> 13,831.89
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 13831.89 and then by the funding ratio 2.240886499934 = \$138,837,469.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$138,837,469.38 to the Transportation Grant \$5,632,288.90 = \$144,469,758.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,035,229.32 from the Total Formula Revenue \$144,469,758.28 = \$108,434,528.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037	Total Formula Revenue per Extended ADMw = \$10,445
Charter Schools Rate( ORS 338.155 ) = 10,143	

**Payments**

SSF Total Paid To Date	\$98,564,786	SSF Estimated Remaining Balance Due	\$9,869,742.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$965,545.65

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Centennial SD 28J - 2185**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,626,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$790,461.14
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,418,626.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,581.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,992,206.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,938.34	<b>2022-2023 ADMw</b> 6,884.70	<b>Extended ADMw</b> 6,938.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 6938.3423 and then by the funding ratio 2.240886499934 = \$70,195,502.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$70,195,502.72 to the Transportation Grant \$2,992,206.70 = \$73,187,709.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,418,626.14 from the Total Formula Revenue \$73,187,709.42 = \$56,769,083.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,117	Total Formula Revenue per Extended ADMw = \$10,548
Charter Schools Rate( ORS 338.155 ) = 10,117	

**Payments**

SSF Total Paid To Date	\$51,453,340	SSF Estimated Remaining Balance Due	\$5,315,743.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,311,774.87

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Corbett SD 39 - 2186**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,138,304.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,118,946.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$783,262.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,234.26	<b>2022-2023 ADMw</b> 1,220.26	<b>Extended ADMw</b> 1,234.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 1234.2588 and then by the funding ratio 2.240886499934 = \$12,404,764.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,404,764.96 to the Transportation Grant \$783,262.20 = \$13,188,027.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,138,304.34 from the Total Formula Revenue \$13,188,027.16 = \$11,049,722.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,050	Total Formula Revenue per Extended ADMw = \$10,685
Charter Schools Rate( ORS 338.155 ) = 10,050	

**Payments**

SSF Total Paid To Date	\$9,886,229	SSF Estimated Remaining Balance Due	\$1,163,493.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$230,348.61

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,538,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,785,115.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,760,755.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,032,528.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 11,098.78	<b>2022-2023 ADMw</b> 11,038.22	<b>Extended ADMw</b> 11,098.78
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.240886499934 = \$112,591,460.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$112,591,460.54 to the Transportation Grant \$4,032,528.50 = \$116,623,989.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,785,115.16 from the Total Formula Revenue \$116,623,989.04 = \$97,838,873.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,144	Total Formula Revenue per Extended ADMw = \$10,508
Charter Schools Rate( ORS 338.155 ) = 10,144	

**Payments**

SSF Total Paid To Date	\$90,395,057	SSF Estimated Remaining Balance Due	\$7,443,816.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,676,276.62

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,163,443.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$271,550.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,085.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 623.36	<b>2022-2023 ADMw</b> 644.95	<b>Extended ADMw</b> 644.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00  
 Then multiply \$4,627.00 by the Extended ADMw 644.95 and then by the funding ratio 2.240886499934 = \$6,687,216.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,687,216.85 to the Transportation Grant \$190,085.00 = \$6,877,301.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,163,443.02 from the Total Formula Revenue \$6,877,301.85 = \$3,713,858.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,369	Total Formula Revenue per Extended ADMw = \$10,663
Charter Schools Rate( ORS 338.155 ) = 10,728	

**Payments**

SSF Total Paid To Date	\$3,332,136	SSF Estimated Remaining Balance Due	\$381,722.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$28,236.44
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$14,826.13

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Polk County, Dallas SD 2 - 2190**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,511,777.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,548.32	<b>2022-2023 ADMw</b> 3,609.41	<b>Extended ADMw</b> 3,609.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.240886499934 = \$36,112,168.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,112,168.85 to the Transportation Grant \$1,400,000.00 = \$37,512,168.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,511,777.00 from the Total Formula Revenue \$37,512,168.85 = \$28,000,391.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,393
Charter Schools Rate( ORS 338.155 ) = 10,177	

**Payments**

SSF Total Paid To Date	\$26,127,070	SSF Estimated Remaining Balance Due	\$1,873,321.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$197,681.71

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Polk County, Central SD 13J - 2191**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$475,303.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,210,303.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,175,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,522,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,757.43	<b>2022-2023 ADMw</b> 3,865.31	<b>Extended ADMw</b> 3,865.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 3865.3066 and then by the funding ratio 2.240886499934 = \$38,808,806.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,808,806.79 to the Transportation Grant \$1,522,500.00 = \$40,331,306.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,210,303.78 from the Total Formula Revenue \$40,331,306.79 = \$32,121,003.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,040	Total Formula Revenue per Extended ADMw = \$10,434
Charter Schools Rate( ORS 338.155 ) = 10,329	

**Payments**

SSF Total Paid To Date	\$29,372,858	SSF Estimated Remaining Balance Due	\$2,748,145.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$889,567.68



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Polk County, Perrydale SD 21 - 2192**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$648,794.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 446.43

**2022-2023 ADMw** 445.22

**Extended ADMw** 446.43

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
Then multiply \$4,460.75 by the Extended ADMw 446.425 and then by the funding ratio 2.240886499934 = \$4,462,479.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,462,479.68 to the Transportation Grant \$98,000.00 = \$4,560,479.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$648,794.66 from the Total Formula Revenue \$4,560,479.68 = \$3,911,685.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,996

Total Formula Revenue per Extended ADMw = \$10,216

Charter Schools Rate( ORS 338.155 ) = \$9,996

**Payments**

SSF Total Paid To Date	\$2,383,853	SSF Estimated Remaining Balance Due	\$1,527,832.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,097.57
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Polk County, Falls City SD 57 - 2193**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,223.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$479,808.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.82</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$585,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$526,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 332.64	<b>2022-2023 ADMw</b> 336.08	<b>Extended ADMw</b> 336.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50  
 Then multiply \$4,379.50 by the Extended ADMw 336.0844 and then by the funding ratio 2.240886499934 = \$3,298,319.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,298,319.67 to the Transportation Grant \$526,500.00 = \$3,824,819.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$479,808.46 from the Total Formula Revenue \$3,824,819.67 = \$3,345,011.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,814	Total Formula Revenue per Extended ADMw = \$11,381
Charter Schools Rate( ORS 338.155 ) = \$9,916	

**Payments**

SSF Total Paid To Date	\$2,878,498	SSF Estimated Remaining Balance Due	\$466,513.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$9,787.94
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,497.89

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Sherman County, Sherman County SD - 2195**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,570.80
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,423,570.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 423.24

**2022-2023 ADMw** 421.58

**Extended ADMw** 423.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 423.2425 and then by the funding ratio 2.240886499934 = \$4,249,952.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,249,952.49 to the Transportation Grant \$720,000.00 = \$4,969,952.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,423,570.80 from the Total Formula Revenue \$4,969,952.49 = \$546,381.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$11,743

Charter Schools Rate( ORS 338.155 ) = 10,041

**Payments**

SSF Total Paid To Date	\$1,885,717	SSF Estimated Remaining Balance Due	-\$1,339,335.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$13,335.80
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,145,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.32
County School Fund	=	\$0.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,913,266.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,465.96	<b>2022-2023 ADMw</b> 2,487.03	<b>Extended ADMw</b> 2,487.03
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 2487.0309 and then by the funding ratio 2.240886499934 = \$24,618,014.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,618,014.37 to the Transportation Grant \$1,190,000.00 = \$25,808,014.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,913,266.32 from the Total Formula Revenue \$25,808,014.37 = \$9,894,748.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,899	Total Formula Revenue per Extended ADMw = \$10,377
Charter Schools Rate( ORS 338.155 ) = \$9,983	

**Payments**

SSF Total Paid To Date	\$8,806,474	SSF Estimated Remaining Balance Due	\$1,088,274.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$85,991.54

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,018,601.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,374.24
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,900.00
Revenue Adjustments	=	(\$5,033,789.09)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,233,480.15</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,090,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$872,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 873.08

**2022-2023 ADMw** 927.22

**Extended ADMw** 927.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 927.2176 and then by the funding ratio 2.240886499934 = \$9,361,480.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,361,480.15 to the Transportation Grant \$872,000.00 = \$10,233,480.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,233,480.15 from the Total Formula Revenue \$10,233,480.15 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,096

Total Formula Revenue per Extended ADMw = \$11,037

Charter Schools Rate( ORS 338.155 ) = 10,722

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,163.42
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,444.52
County School Fund	=	\$600,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$636,318.04)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,630,126.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 723.39

**2022-2023 ADMw** 719.13

**Extended ADMw** 723.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
Then multiply \$4,480.25 by the Extended ADMw 723.3885 and then by the funding ratio 2.240886499934 = \$7,262,626.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,262,626.48 to the Transportation Grant \$367,500.00 = \$7,630,126.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,630,126.48 from the Total Formula Revenue \$7,630,126.48 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,548

Charter Schools Rate( ORS 338.155 ) = 10,040

**Payments**

SSF Total Paid To Date	\$180,825	SSF Estimated Remaining Balance Due	-\$180,825.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$30,691.61
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Helix SD 1 - 2201**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,244.96
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$775,944.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 331.13	<b>2022-2023 ADMw</b> 285.65	<b>Extended ADMw</b> 331.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
 Then multiply \$4,558.75 by the Extended ADMw 331.13 and then by the funding ratio 2.240886499934 = \$3,382,705.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,382,705.31 to the Transportation Grant \$220,000.00 = \$3,602,705.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$775,944.96 from the Total Formula Revenue \$3,602,705.31 = \$2,826,760.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,216	Total Formula Revenue per Extended ADMw = \$10,880
Charter Schools Rate( ORS 338.155 ) = 10,216	

**Payments**

SSF Total Paid To Date	\$2,400,033	SSF Estimated Remaining Balance Due	\$426,727.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,468.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$779,708.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 458.89	<b>2022-2023 ADMw</b> 460.04	<b>Extended ADMw</b> 460.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
 Then multiply \$4,588.25 by the Extended ADMw 460.0368 and then by the funding ratio 2.240886499934 = \$4,729,982.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,729,982.21 to the Transportation Grant \$87,500.00 = \$4,817,482.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$779,708.68 from the Total Formula Revenue \$4,817,482.21 = \$4,037,773.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,282	Total Formula Revenue per Extended ADMw = \$10,472
Charter Schools Rate( ORS 338.155 ) = 10,308	

**Payments**

SSF Total Paid To Date	\$3,739,220	SSF Estimated Remaining Balance Due	\$298,553.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$18,749.13
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Echo SD 5 - 2203**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,986.44
County School Fund	=	\$11,000.00
State Managed Timber	=	\$600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$736,586.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$119,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 451.55	<b>2022-2023 ADMw</b> 450.85	<b>Extended ADMw</b> 451.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 451.55 and then by the funding ratio 2.240886499934 = \$4,553,678.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,553,678.31 to the Transportation Grant \$119,000.00 = \$4,672,678.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$736,586.44 from the Total Formula Revenue \$4,672,678.31 = \$3,936,091.87

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,085	Total Formula Revenue per Extended ADMw = \$10,348
Charter Schools Rate( ORS 338.155 ) = 10,085	

**Payments**

SSF Total Paid To Date	\$3,587,459	SSF Estimated Remaining Balance Due	\$348,632.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$17,579.36
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,325.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,263,325.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,390,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,804.65	<b>2022-2023 ADMw</b> 1,799.46	<b>Extended ADMw</b> 1,804.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
 Then multiply \$4,432.00 by the Extended ADMw 1804.645 and then by the funding ratio 2.240886499934 = \$17,923,028.47

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,923,028.47 to the Transportation Grant \$973,000.00 = \$18,896,028.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,263,325.28 from the Total Formula Revenue \$18,896,028.47 = \$13,632,703.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,932	Total Formula Revenue per Extended ADMw = \$10,471
Charter Schools Rate( ORS 338.155 ) = \$9,932	

**Payments**

SSF Total Paid To Date	\$12,546,549	SSF Estimated Remaining Balance Due	\$1,086,154.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,943.64
County School Fund	=	\$62,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,970,443.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,924.99	<b>2022-2023 ADMw</b> 2,002.64	<b>Extended ADMw</b> 2,002.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
 Then multiply \$4,468.75 by the Extended ADMw 2002.637 and then by the funding ratio 2.240886499934 = \$20,054,329.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,054,329.91 to the Transportation Grant \$630,000.00 = \$20,684,329.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,970,443.64 from the Total Formula Revenue \$20,684,329.91 = \$16,713,886.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,014	Total Formula Revenue per Extended ADMw = \$10,329
Charter Schools Rate( ORS 338.155 ) = 10,418	

**Payments**

SSF Total Paid To Date	\$15,253,313	SSF Estimated Remaining Balance Due	\$1,460,573.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,237,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.44
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,135,948.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,632.22	<b>2022-2023 ADMw</b> 6,674.72	<b>Extended ADMw</b> 6,674.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6674.7242 and then by the funding ratio 2.240886499934 = \$66,545,024.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,545,024.81 to the Transportation Grant \$2,450,000.00 = \$68,995,024.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,135,948.44 from the Total Formula Revenue \$68,995,024.81 = \$56,859,076.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$10,337
Charter Schools Rate( ORS 338.155 ) = 10,034	

**Payments**

SSF Total Paid To Date	\$51,889,892	SSF Estimated Remaining Balance Due	\$4,969,184.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$42,007.36

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,714.46
County School Fund	=	\$110,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,811,714.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,490,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,743,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,427.55	<b>2022-2023 ADMw</b> 3,468.87	<b>Extended ADMw</b> 3,468.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 3468.8714 and then by the funding ratio 2.240886499934 = \$35,199,658.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,199,658.96 to the Transportation Grant \$1,743,000.00 = \$36,942,658.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,811,714.46 from the Total Formula Revenue \$36,942,658.96 = \$29,130,944.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,147	Total Formula Revenue per Extended ADMw = \$10,650
Charter Schools Rate( ORS 338.155 ) = 10,270	

**Payments**

SSF Total Paid To Date	\$26,831,153	SSF Estimated Remaining Balance Due	\$2,299,791.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,339.60
County School Fund	=	\$17,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,640,339.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 703.73

2022-2023 ADMw 730.91

Extended ADMw 730.91

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 730.9113 and then by the funding ratio 2.240886499934 = \$7,416,362.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,416,362.59 to the Transportation Grant \$175,000.00 = \$7,591,362.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,640,339.60 from the Total Formula Revenue \$7,591,362.59 = \$5,951,022.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,386

Charter Schools Rate( ORS 338.155 ) = 10,539

**Payments**

SSF Total Paid To Date	\$5,450,652	SSF Estimated Remaining Balance Due	\$500,370.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$40,635.65
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$56,512.26

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,362.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,578,562.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 699.58	<b>2022-2023 ADMw</b> 723.06	<b>Extended ADMw</b> 723.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75  
 Then multiply \$4,416.75 by the Extended ADMw 723.0584 and then by the funding ratio 2.240886499934 = \$7,156,423.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,156,423.84 to the Transportation Grant \$315,000.00 = \$7,471,423.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,578,562.78 from the Total Formula Revenue \$7,471,423.84 = \$5,892,861.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,897	Total Formula Revenue per Extended ADMw = \$10,333
Charter Schools Rate( ORS 338.155 ) = 10,230	

**Payments**

SSF Total Paid To Date	\$5,505,566	SSF Estimated Remaining Balance Due	\$387,295.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$31,828.62
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$36,225.17

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,100.92
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,200.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 107.30	<b>2022-2023 ADMw</b> 103.10	<b>Extended ADMw</b> 107.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00  
 Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.240886499934 = \$1,168,042.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,168,042.04 to the Transportation Grant \$7,000.00 = \$1,175,042.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$110,200.92 from the Total Formula Revenue \$1,175,042.04 = \$1,064,841.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,886	Total Formula Revenue per Extended ADMw = \$10,951
Charter Schools Rate( ORS 338.155 ) = 10,886	

**Payments**

SSF Total Paid To Date	\$952,473	SSF Estimated Remaining Balance Due	\$112,368.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, La Grande SD 1 - 2212**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,611,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.32
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,360.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,041,735.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$729,214.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,393.37	<b>2022-2023 ADMw</b> 2,529.87	<b>Extended ADMw</b> 2,529.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 2529.8655 and then by the funding ratio 2.240886499934 = \$25,404,840.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$25,404,840.10 to the Transportation Grant \$729,214.50 = \$26,134,054.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,360.32 from the Total Formula Revenue \$26,134,054.60 = \$19,148,694.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,042	Total Formula Revenue per Extended ADMw = \$10,330
Charter Schools Rate( ORS 338.155 ) = 10,615	

**Payments**

SSF Total Paid To Date	\$17,414,083	SSF Estimated Remaining Balance Due	\$1,734,611.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$49,420.43

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, Union SD 5 - 2213**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,103.66
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,363,835.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$248,841.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$174,188.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 506.41	<b>2022-2023 ADMw</b> 515.21	<b>Extended ADMw</b> 515.21
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
 Then multiply \$4,496.00 by the Extended ADMw 515.2133 and then by the funding ratio 2.240886499934 = \$5,190,787.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,190,787.24 to the Transportation Grant \$174,188.70 = \$5,364,975.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,363,835.66 from the Total Formula Revenue \$5,364,975.94 = \$4,001,140.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,075	Total Formula Revenue per Extended ADMw = \$10,413
Charter Schools Rate( ORS 338.155 ) = 10,250	

**Payments**

SSF Total Paid To Date	\$3,718,134	SSF Estimated Remaining Balance Due	\$283,006.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,620.38
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, North Powder SD 8J - 2214**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,644.80
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$575,944.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.62</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 422.91	<b>2022-2023 ADMw</b> 440.76	<b>Extended ADMw</b> 440.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50  
 Then multiply \$4,590.50 by the Extended ADMw 440.7595 and then by the funding ratio 2.240886499934 = \$4,534,000.19

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,534,000.19 to the Transportation Grant \$140,000.00 = \$4,674,000.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$575,944.80 from the Total Formula Revenue \$4,674,000.19 = \$4,098,055.39

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,287	Total Formula Revenue per Extended ADMw = \$10,604
Charter Schools Rate( ORS 338.155 ) = 10,721	

**Payments**

SSF Total Paid To Date	\$3,793,908	SSF Estimated Remaining Balance Due	\$304,147.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, Imbler SD 11 - 2215**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,172.78
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$726,172.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 474.37	<b>2022-2023 ADMw</b> 453.84	<b>Extended ADMw</b> 474.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
 Then multiply \$4,565.75 by the Extended ADMw 474.37 and then by the funding ratio 2.240886499934 = \$4,853,434.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,853,434.84 to the Transportation Grant \$168,000.00 = \$5,021,434.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$726,172.78 from the Total Formula Revenue \$5,021,434.84 = \$4,295,262.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,231	Total Formula Revenue per Extended ADMw = \$10,585
Charter Schools Rate( ORS 338.155 ) = 10,231	

**Payments**

SSF Total Paid To Date	\$3,837,635	SSF Estimated Remaining Balance Due	\$457,627.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, Cove SD 15 - 2216**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,260.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$920,260.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 473.97	<b>2022-2023 ADMw</b> 467.81	<b>Extended ADMw</b> 473.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25  
 Then multiply \$4,568.25 by the Extended ADMw 473.9733 and then by the funding ratio 2.240886499934 = \$4,852,031.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,852,031.38 to the Transportation Grant \$171,500.00 = \$5,023,531.38

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$920,260.52 from the Total Formula Revenue \$5,023,531.38 = \$4,103,270.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,237	Total Formula Revenue per Extended ADMw = \$10,599
Charter Schools Rate( ORS 338.155 ) = 10,237	

**Payments**

SSF Total Paid To Date	\$3,825,075	SSF Estimated Remaining Balance Due	\$278,195.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Union County, Elgin SD 23 - 2217**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,025,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,450.84
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,094,450.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 540.19

**2022-2023 ADMw** 540.28

**Extended ADMw** 540.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50  
Then multiply \$4,444.50 by the Extended ADMw 540.2761 and then by the funding ratio 2.240886499934 = \$5,380,944.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,380,944.68 to the Transportation Grant \$91,000.00 = \$5,471,944.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,094,450.84 from the Total Formula Revenue \$5,471,944.68 = \$4,377,493.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$10,128

Charter Schools Rate( ORS 338.155 ) = \$9,961

**Payments**

SSF Total Paid To Date	\$4,420,030	SSF Estimated Remaining Balance Due	-\$42,536.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$20,836.22
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,738.88

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wallowa County, Joseph SD 6 - 2219**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,845.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$717,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,372,845.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 485.67	<b>2022-2023 ADMw</b> 468.10	<b>Extended ADMw</b> 485.67
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
 Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.240886499934 = \$4,960,655.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,960,655.13 to the Transportation Grant \$320,000.00 = \$5,280,655.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,372,845.18 from the Total Formula Revenue \$5,280,655.13 = \$3,907,809.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,214	Total Formula Revenue per Extended ADMw = \$10,873
Charter Schools Rate( ORS 338.155 ) = 10,214	

**Payments**

SSF Total Paid To Date	\$3,433,338	SSF Estimated Remaining Balance Due	\$474,471.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,622.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$822,557.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 341.20	<b>2022-2023 ADMw</b> 327.26	<b>Extended ADMw</b> 341.20
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 341.2004 and then by the funding ratio 2.240886499934 = \$3,426,516.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,426,516.23 to the Transportation Grant \$196,000.00 = \$3,622,516.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$822,557.50 from the Total Formula Revenue \$3,622,516.23 = \$2,799,958.73

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,043	Total Formula Revenue per Extended ADMw = \$10,617
Charter Schools Rate( ORS 338.155 ) = 10,043	

**Payments**

SSF Total Paid To Date	\$2,539,366	SSF Estimated Remaining Balance Due	\$260,592.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$11,252.56
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,655.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,462,699.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 567.89	<b>2022-2023 ADMw</b> 571.37	<b>Extended ADMw</b> 571.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
 Then multiply \$4,561.75 by the Extended ADMw 571.3672 and then by the funding ratio 2.240886499934 = \$5,840,723.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,840,723.49 to the Transportation Grant \$337,309.70 = \$6,178,033.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,462,699.34 from the Total Formula Revenue \$6,178,033.19 = \$4,715,333.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,222	Total Formula Revenue per Extended ADMw = \$10,813
Charter Schools Rate( ORS 338.155 ) = 10,285	

**Payments**

SSF Total Paid To Date	\$4,261,210	SSF Estimated Remaining Balance Due	\$454,123.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$26,076.11
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wallowa County, Troy SD 54 - 2222**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$39,985.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,031.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.76

**2022-2023 ADMw** 27.96

**Extended ADMw** 27.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75  
Then multiply \$5,103.75 by the Extended ADMw 27.96 and then by the funding ratio 2.240886499934 = \$319,776.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$319,776.41 to the Transportation Grant \$9,000.00 = \$328,776.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$51,031.84 from the Total Formula Revenue \$328,776.41 = \$277,744.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,437

Total Formula Revenue per Extended ADMw = \$11,759

Charter Schools Rate( ORS 338.155 ) = 11,519

**Payments**

SSF Total Paid To Date	\$251,630	SSF Estimated Remaining Balance Due	\$26,114.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,997.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,988,997.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$637,088.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$573,379.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 381.90	<b>2022-2023 ADMw</b> 400.68	<b>Extended ADMw</b> 400.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.240886499934 = \$4,070,944.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,070,944.10 to the Transportation Grant \$573,379.20 = \$4,644,323.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,988,997.94 from the Total Formula Revenue \$4,644,323.30 = \$2,655,325.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,160	Total Formula Revenue per Extended ADMw = \$11,591
Charter Schools Rate( ORS 338.155 ) = 10,660	

**Payments**

SSF Total Paid To Date	\$1,585,639	SSF Estimated Remaining Balance Due	\$1,069,686.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$14,366.82
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,942.04

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,019.74
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,618,206.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,481.36	<b>2022-2023 ADMw</b> 3,481.14	<b>Extended ADMw</b> 3,481.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 3481.3629 and then by the funding ratio 2.240886499934 = \$34,795,922.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,795,922.83 to the Transportation Grant \$1,190,000.00 = \$35,985,922.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,618,206.74 from the Total Formula Revenue \$35,985,922.83 = \$23,367,716.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,995	Total Formula Revenue per Extended ADMw = \$10,337
Charter Schools Rate( ORS 338.155 ) = \$9,995	

**Payments**

SSF Total Paid To Date	\$22,043,965	SSF Estimated Remaining Balance Due	\$1,323,751.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wasco County, Dufur SD 29 - 2229**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,168.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,168.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 471.12

**2022-2023 ADMw** 453.70

**Extended ADMw** 471.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.240886499934 = \$4,827,037.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,827,037.05 to the Transportation Grant \$400,000.00 = \$5,227,037.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,352,168.06 from the Total Formula Revenue \$5,227,037.05 = \$3,874,868.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,246

Total Formula Revenue per Extended ADMw = \$11,095

Charter Schools Rate( ORS 338.155 ) = 10,246

**Payments**

SSF Total Paid To Date	\$3,461,315	SSF Estimated Remaining Balance Due	\$413,553.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$16,710.22
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Hillsboro SD 1J - 2239**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,524,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.14
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,979.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$97,525,571.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,303,183.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 23,046.55	<b>2022-2023 ADMw</b> 23,291.01	<b>Extended ADMw</b> 23,291.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 23291.0149 and then by the funding ratio 2.240886499934 = \$235,205,595.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$235,205,595.25 to the Transportation Grant \$11,303,183.50 = \$246,508,778.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$97,525,571.14 from the Total Formula Revenue \$246,508,778.75 = \$148,983,207.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,099	Total Formula Revenue per Extended ADMw = \$10,584
Charter Schools Rate( ORS 338.155 ) = 10,206	

**Payments**

SSF Total Paid To Date	;\$137,151,695	SSF Estimated Remaining Balance Due	\$11,831,512.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	;\$1,976,817.06

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Banks SD 13 - 2240**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,659.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,305,659.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,199.19	<b>2022-2023 ADMw</b> 1,213.55	<b>Extended ADMw</b> 1,213.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
 Then multiply \$4,527.50 by the Extended ADMw 1213.5519 and then by the funding ratio 2.240886499934 = \$12,312,228.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,312,228.70 to the Transportation Grant \$518,000.00 = \$12,830,228.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,305,659.04 from the Total Formula Revenue \$12,830,228.70 = \$8,524,569.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,146	Total Formula Revenue per Extended ADMw = \$10,572
Charter Schools Rate( ORS 338.155 ) = 10,267	

**Payments**

SSF Total Paid To Date	\$7,926,204	SSF Estimated Remaining Balance Due	\$598,365.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$220,327.63

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Forest Grove SD 15 - 2241**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,378,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$793,746.68
County School Fund	=	\$140,000.00
State Managed Timber	=	\$854,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,165,746.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,054,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,837,800.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,190.54	<b>2022-2023 ADMw</b> 7,174.99	<b>Extended ADMw</b> 7,190.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75  
 Then multiply \$4,509.75 by the Extended ADMw 7190.5378 and then by the funding ratio 2.240886499934 = \$72,666,409.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$72,666,409.37 to the Transportation Grant \$2,837,800.00 = \$75,504,209.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,165,746.68 from the Total Formula Revenue \$75,504,209.37 = \$57,338,462.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,106	Total Formula Revenue per Extended ADMw = \$10,500
Charter Schools Rate( ORS 338.155 ) = 10,106	

**Payments**

SSF Total Paid To Date	\$52,432,302	SSF Estimated Remaining Balance Due	\$4,906,160.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,210,800.45



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$66,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,863.58
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$68,179,863.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,270,735.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,489,514.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 13,620.24	<b>2022-2023 ADMw</b> 13,730.82	<b>Extended ADMw</b> 13,730.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 13730.8208 and then by the funding ratio 2.240886499934 = \$139,292,218.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$139,292,218.03 to the Transportation Grant \$6,489,514.50 = \$145,781,732.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$68,179,863.58 from the Total Formula Revenue \$145,781,732.53 = \$77,601,868.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,144	Total Formula Revenue per Extended ADMw = \$10,617
Charter Schools Rate( ORS 338.155 ) = 10,227	

**Payments**

SSF Total Paid To Date	\$70,663,766	SSF Estimated Remaining Balance Due	\$6,938,102.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,410,009.42

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Beaverton SD 48J - 2243**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$168,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,295,175.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,300,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 45,485.49	<b>2022-2023 ADMw</b> 46,018.81	<b>Extended ADMw</b> 46,018.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
 Then multiply \$4,556.00 by the Extended ADMw 46018.8109 and then by the funding ratio 2.240886499934 = \$469,828,078.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$469,828,078.60 to the Transportation Grant \$21,210,000.00 = \$491,038,078.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$174,295,175.18 from the Total Formula Revenue \$491,038,078.60 = \$316,742,903.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,209	Total Formula Revenue per Extended ADMw = \$10,670
Charter Schools Rate( ORS 338.155 ) = 10,329	

**Payments**

SSF Total Paid To Date	∫288,570,029	SSF Estimated Remaining Balance Due	\$28,172,874.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	∫5,708,095.83

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Sherwood SD 88J - 2244**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.32
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,323,382.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,068,331.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,147,831.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,464.43	<b>2022-2023 ADMw</b> 5,540.59	<b>Extended ADMw</b> 5,540.59
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
 Then multiply \$4,542.50 by the Extended ADMw 5540.5864 and then by the funding ratio 2.240886499934 = \$56,398,886.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,398,886.27 to the Transportation Grant \$2,147,831.70 = \$58,546,717.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,323,382.32 from the Total Formula Revenue \$58,546,717.97 = \$36,223,335.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,179	Total Formula Revenue per Extended ADMw = \$10,567
Charter Schools Rate( ORS 338.155 ) = 10,321	

**Payments**

SSF Total Paid To Date	\$33,325,338	SSF Estimated Remaining Balance Due	\$2,897,997.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$296,522.56

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Washington County, Gaston SD 511J - 2245**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,240,154.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 650.81

**2022-2023 ADMw** 675.94

**Extended ADMw** 675.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 675.9355 and then by the funding ratio 2.240886499934 = \$6,725,244.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,725,244.63 to the Transportation Grant \$175,000.00 = \$6,900,244.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,240,154.44 from the Total Formula Revenue \$6,900,244.63 = \$4,660,090.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,950

Total Formula Revenue per Extended ADMw = \$10,208

Charter Schools Rate( ORS 338.155 ) = 10,334

**Payments**

SSF Total Paid To Date	\$4,017,483	SSF Estimated Remaining Balance Due	\$642,607.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$31,506.79
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wheeler County, Spray SD 1 - 2247**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,229.96
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$81,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$280,229.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.28</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$383,892.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$345,502.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 145.20	<b>2022-2023 ADMw</b> 150.71	<b>Extended ADMw</b> 150.71
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
 Then multiply \$4,443.00 by the Extended ADMw 150.71 and then by the funding ratio 2.240886499934 = \$1,500,507.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,500,507.75 to the Transportation Grant \$345,502.80 = \$1,846,010.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$280,229.96 from the Total Formula Revenue \$1,846,010.55 = \$1,565,780.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,956	Total Formula Revenue per Extended ADMw = \$12,249
Charter Schools Rate( ORS 338.155 ) = 10,334	

**Payments**

SSF Total Paid To Date	\$1,364,874	SSF Estimated Remaining Balance Due	\$200,906.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$6,305.60
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wheeler County, Fossil SD 21J - 2248**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$857,650.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,118.47	<b>2022-2023 ADMw</b> 1,939.20	<b>Extended ADMw</b> 2,118.47
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 2118.47 and then by the funding ratio 2.240886499934 = \$21,270,057.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,270,057.31 to the Transportation Grant \$42,000.00 = \$21,312,057.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$857,650.42 from the Total Formula Revenue \$21,312,057.31 = \$20,454,406.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,040	Total Formula Revenue per Extended ADMw = \$10,060
Charter Schools Rate( ORS 338.155 ) = 10,040	

**Payments**

SSF Total Paid To Date	\$17,816,357	SSF Estimated Remaining Balance Due	\$2,638,049.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$235,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,453.92
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$780,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,020,953.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$312,428.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,699.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,480.62	<b>2022-2023 ADMw</b> 1,406.51	<b>Extended ADMw</b> 1,480.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75  
 Then multiply \$4,330.75 by the Extended ADMw 1480.6189 and then by the funding ratio 2.240886499934 = \$14,368,990.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,368,990.68 to the Transportation Grant \$218,699.60 = \$14,587,690.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,020,953.92 from the Total Formula Revenue \$14,587,690.28 = \$13,566,736.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,705	Total Formula Revenue per Extended ADMw = \$9,852
Charter Schools Rate( ORS 338.155 ) = \$9,705	

**Payments**

SSF Total Paid To Date	\$12,191,711	SSF Estimated Remaining Balance Due	\$1,375,025.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$2,711.48
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,222,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,918.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,376,918.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,237.58	<b>2022-2023 ADMw</b> 1,254.69	<b>Extended ADMw</b> 1,254.69
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00  
 Then multiply \$4,421.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.240886499934 = \$12,430,193.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,430,193.37 to the Transportation Grant \$532,000.00 = \$12,962,193.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,376,918.88 from the Total Formula Revenue \$12,962,193.37 = \$8,585,274.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,907	Total Formula Revenue per Extended ADMw = \$10,331
Charter Schools Rate( ORS 338.155 ) = 10,044	

**Payments**

SSF Total Paid To Date	\$7,779,039	SSF Estimated Remaining Balance Due	\$806,235.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$53,979.16
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Amity SD 4J - 2252**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,285.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 945.98	<b>2022-2023 ADMw</b> 932.66	<b>Extended ADMw</b> 945.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 945.9801 and then by the funding ratio 2.240886499934 = \$9,561,511.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,561,511.42 to the Transportation Grant \$420,000.00 = \$9,981,511.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,285.44 from the Total Formula Revenue \$9,981,511.42 = \$7,762,225.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,108	Total Formula Revenue per Extended ADMw = \$10,552
Charter Schools Rate( ORS 338.155 ) = 10,108	

**Payments**

SSF Total Paid To Date	\$7,089,346	SSF Estimated Remaining Balance Due	\$672,879.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$50,677.97
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,953.63

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Dayton SD 8 - 2253**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,781.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,184,483.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,076.81	<b>2022-2023 ADMw</b> 1,081.31	<b>Extended ADMw</b> 1,081.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
 Then multiply \$4,518.25 by the Extended ADMw 1081.3072 and then by the funding ratio 2.240886499934 = \$10,948,111.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,948,111.51 to the Transportation Grant \$364,000.00 = \$11,312,111.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,184,483.74 from the Total Formula Revenue \$11,312,111.51 = \$8,127,627.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,125	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate( ORS 338.155 ) = 10,167	

**Payments**

SSF Total Paid To Date	\$7,598,564	SSF Estimated Remaining Balance Due	\$529,063.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$58,787.37
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Newberg SD 29J - 2254**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.20
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,390,419.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,208,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,945,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,700.13	<b>2022-2023 ADMw</b> 4,894.01	<b>Extended ADMw</b> 4,894.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 4894.011 and then by the funding ratio 2.240886499934 = \$49,671,936.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,671,936.81 to the Transportation Grant \$2,945,600.00 = \$52,617,536.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$23,390,419.20 from the Total Formula Revenue \$52,617,536.81 = \$29,227,117.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,150	Total Formula Revenue per Extended ADMw = \$10,751
Charter Schools Rate( ORS 338.155 ) = 10,568	

**Payments**

SSF Total Paid To Date	\$28,098,581	SSF Estimated Remaining Balance Due	\$1,128,536.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$938,988.10

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Willamina SD 30J - 2255**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,754,307.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,281.64
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,883,988.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,030.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,721.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,033.71	<b>2022-2023 ADMw</b> 1,058.52	<b>Extended ADMw</b> 1,058.52
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 1058.5163 and then by the funding ratio 2.240886499934 = \$10,608,836.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,608,836.58 to the Transportation Grant \$322,721.00 = \$10,931,557.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,883,988.64 from the Total Formula Revenue \$10,931,557.58 = \$8,047,568.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,022	Total Formula Revenue per Extended ADMw = \$10,327
Charter Schools Rate( ORS 338.155 ) = 10,263	

**Payments**

SSF Total Paid To Date	\$7,550,376	SSF Estimated Remaining Balance Due	\$497,192.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$57,149.30
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,065.32

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.44
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,736,112.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,418,016.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,092,611.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,628.26

**2022-2023 ADMw** 7,702.78

**Extended ADMw** 7,702.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
Then multiply \$4,519.75 by the Extended ADMw 7702.7836 and then by the funding ratio 2.240886499934 = \$78,015,693.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,015,693.02 to the Transportation Grant \$3,092,611.20 = \$81,108,304.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,736,112.44 from the Total Formula Revenue \$81,108,304.22 = \$62,372,191.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,128

Total Formula Revenue per Extended ADMw = \$10,530

Charter Schools Rate( ORS 338.155 ) = 10,227

**Payments**

SSF Total Paid To Date	\$56,764,585	SSF Estimated Remaining Balance Due	\$5,607,606.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$61,775.52

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 5/3/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,507.94
County School Fund	=	\$7,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,423.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,215.32	<b>2022-2023 ADMw</b> 1,201.70	<b>Extended ADMw</b> 1,229.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1229.5 and then by the funding ratio 2.240886499934 = \$12,305,966.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,305,966.59 to the Transportation Grant \$280,000.00 = \$12,585,966.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,423.94 from the Total Formula Revenue \$12,585,966.59 = \$10,366,542.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,009	Total Formula Revenue per Extended ADMw = \$10,237
Charter Schools Rate( ORS 338.155 ) = 10,126	

**Payments**

SSF Total Paid To Date	\$9,106,393	SSF Estimated Remaining Balance Due	\$1,260,149.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$41,772.66
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$24,710.20