

OREGON DEPARTMENT OF EMERGENCY MANAGEMENT

STATE HOMELAND SECURITY GRANT PROGRAM

FY23

Funding Methodology

Mailing address: P.O. Box 14370 Salem, OR 97309-5062

Applications Due: 10pm; Monday July 1, 2024





For the FY24 SHSP grant cycle, the Oregon Department of Emergency Management will allocate funds to counties and tribes based on the methodology outlined in this document.

Formula-based Allocation

OEM partners with Counties and tribes to identify projects within their geographical area. Counties are required to work with eligible recipient organizations within their geographic area to identify projects. Counties are not entitled to the full allocation amount, but are highly encouraged to identify non-county, local projects to increase capabilities throughout the region.

To support the efforts of all local and tribal homeland security initiatives, each jurisdiction will receive a base rate of funding. Counties also will receive an increase based on population. Tribal governments will receive a base rate of funding but not a population funding increase, as tribal population numbers separate from county population numbers are not available. Population numbers are based on Portland State University's Population Research Center and the 2020 U.S. Census.

To qualify for formula-based allocations, counties and tribes must submit project applications by 10:00pm Pacific time, Monday July 1, 2024. Projects must meet requirements described in the FY24 Program Guidance, FY24 Investment Justification and the FY24 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity (NOFO).

Funds designated for formula-based allocations that are not utilized by counties and tribes may be included in the total available competitive funds. This includes funds allocated to jurisdictions that do not submit project applications or funds remaining after all county or tribal projects have been funded. OEM reservices the right to work with these entities and seek MOUs for reallocation to projects of Statewide impact.

Federal Priority Funding minimum spend requirements:

In order to apply for HSGP funds, OEM must identify at least one project for each federal priority area at the time of application to FEMA (June 24, 2024). Therefore, OEM will be allocating funds towards each of the federal priority areas, at a rate, no less than 3% per priority area. OEM may utilize unclaimed allocation funds or non-allocated funds to meet this requirement. All remaining funds will be reserved for competitively funded projects.

Competitive Funds

In addition to the formula-based allocation, counties and tribes may seek competitive funds for projects. These projects will be reviewed and scored by a grant review committee. To qualify for competitive funds, counties and tribes must submit project applications by 10:00pm Pacific time, Monday July 1, 2024. Projects must meet requirements described in the FY24 Program Guidance, FY24 Investment Justification and the FY23 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity (NOFO).

Total formula-based funds allocated to counties and tribes	\$2,326,800
Base rate allocation (per County and tribe)	\$25,853
Total tribal allocation	\$232,680
Estimated competitive funds	\$1,163,400
Total retained by OEM (SAA 20%)	\$872,550

Any questions regarding this document and its guidance should be directed to: Kevin Jeffries Grants Coordinator Oregon Department of Emergency Management Mobile: 971-719-0740 kevin.jeffries@OEM.oregon.gov

> Funding Allocation Table on Following Pages

	PSU-2023 Certified		Total FY2024 Baseline Distribution			
Geographic Area	Populatio	Population Estimates		\$1,163,400		
	Total P	opulation	Total FY20	24 Population Distribu	ution Award	
		4,291,525		\$1,163,400		
	, í	% of State	Population Wt.			
County	Population	Population	Award	Base Award	Total Award	
Baker	16,927	0.39%	\$4,589	\$25,853	\$30,442	
Benton	99,355	2.32%	\$26,934	\$25,853	\$52,788	
Clackamas	424,043	9.88%	\$114,955	\$25,853	\$140,808	
Clatsop	42,095	0.98%	\$11,412	\$25,853	\$37,265	
Columbia	53,143	1.24%	\$14,407	\$25,853	\$40,260	
Coos	66,945	1.56%	\$18,148	\$25,853	\$44,002	
Crook	26,583	0.62%	\$7,206	\$25,853	\$33,060	
Curry	24,439	0.57%	\$6,625	\$25,853	\$32,479	
Deschutes	212,141	4.94%	\$57,510	\$25,853	\$83,363	
Douglas	113,748	2.65%	\$30,836	\$25,853	\$56,690	
Gilliam	2,062	0.05%	\$559	\$25,853	\$26,412	
Grant	7,418	0.17%	\$2,011	\$25,853	\$27,864	
Harney	7,600	0.18%	\$2,060	\$25,853	\$27,914	
Hood River	24,406	0.57%	\$6,616	\$25,853	\$32,470	
Jackson	222,762	5.19%	\$60,389	\$25,853	\$86,242	
Jefferson	25,878	0.60%	\$7,015	\$25,853	\$32,869	
Josephine	88,814	2.07%	\$24,077	\$25,853	\$49,930	
Klamath	71,919	1.68%	\$19,497	\$25,853	\$45,350	
Lake	8,562	0.20%	\$2,321	\$25,853	\$28,174	
Lane	384,374	8.96%	\$104,201	\$25,853	\$130,054	
Lincoln	51,930	1.21%	\$14,078	\$25,853	\$39,931	
Linn	131,984	3.08%	\$35,780	\$25,853	\$61,633	
Malheur	32,981	0.77%	\$8,941	\$25,853	\$34,794	
Marion	352,249	8.21%	\$95,492	\$25,853	\$121,345	
Morrow	13,010	0.30%	\$3,527	\$25,853	\$29,380	
Multnomah	801,306	18.67%	\$217,228	\$25,853	\$243,081	
Polk	90,553	2.11%	\$24,548	\$25,853	\$50,402	
Sherman	1,917	0.04%	\$520	\$25,853	\$26,373	
Tillamook	28,000	0.65%	\$7,591	\$25,853	\$33,444	
Umatilla	81,842	1.91%	\$22,187	\$25,853	\$48,040	
Union	26,335	0.61%	\$7,139	\$25,853	\$32,993	
Wallowa	7,631	0.18%	\$2,069	\$25,853	\$27,922	
Wasco	27,052	0.63%	\$7,334	\$25,853	\$33,187	
Washington	610,245	14.22%	\$165,433	\$25,853	\$191,286	
Wheeler	1,533	0.04%	\$416	\$25,853	\$26,269	
Yamhill	109,743	2.56%	\$29,750	\$25,853	\$55,604	
	4,291,525	100%	\$1,163,400	\$930,720	\$2,094,120	

		% of State	Population		
Tribes	Population	Population	Base Award	Base Award	Total Award
Burns Paiute	N/A	N/A	N/A	\$25,853	\$25,853
Grand Ronde	N/A	N/A	N/A	\$25,853	\$25,853
Siletz	N/A	N/A	N/A	\$25,853	\$25,853
Coos, lower Umpqua	N/A	N/A	N/A	\$25,853	\$25,853
Cow Creek	N/A	N/A	N/A	\$25,853	\$25,853
Umpqua	N/A	N/A	N/A	\$25,853	\$25,853
Klamath	N/A	N/A	N/A	\$25,853	\$25,853
Warm Springs	N/A	N/A	N/A	\$25,853	\$25,853
Umatilla	N/A	N/A	N/A	\$25,853	\$25,853
			Total Base	\$1,163,400	\$232,680