

LIFE: HEALING: PEACE™

2865 Daggett Avenue Klamath Falls, OR 97601 Ph 541 882 6311

SkyLakes.org

David A. Cauble President & CEO

OREGON HEALTH AUTHORITY
Health Policy & Analytics Division
Office of Health Analytics

Hospital Community Benefit Program,

We are requesting a reduction to our FY 2024 and FY 2025 Proposed Community Benefit Minimum amounts. We are hoping that you will consider changing our operational profit forecast to be less than zero which would reduce our benefit floor by about \$400k. FY 2023 is projected to be a \$3M loss and then FY 2024 is budgeted to be zero for the hospital and foundation combined. We do not have a budget or forecast for FY 2025, but we project it to be zero or more likely at a loss. We do not anticipate any FEMA or government support that has been offsetting our operating losses the last few years.

Thank you for your assistance on this issue,

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Richard E Rico

VP/CFO

Sky Lakes Medical Center