



OREGON
DEPARTMENT OF
ENERGY

Energy Advisory Work Group

April 22, 2024

Happy  Day!

USING WEBEX



In Participant Window
Second Raise Hand Option next to your name – click hand icon

You can chat to everyone or select Direct to send a chat to the Host or a specific attendee

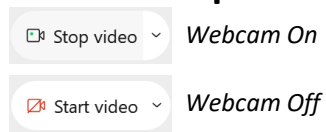
Chat or Participant window will show here if you choose to not pop them out to a new window

Open Chat Window
Click  to pop out into a new window if needed

Audio Options



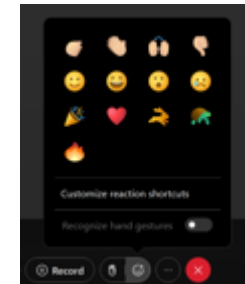
Video Options



Raise Your Hand Option 1

- *Click to Raise your hand.*
- *Click again to lower hand.*

Reactions

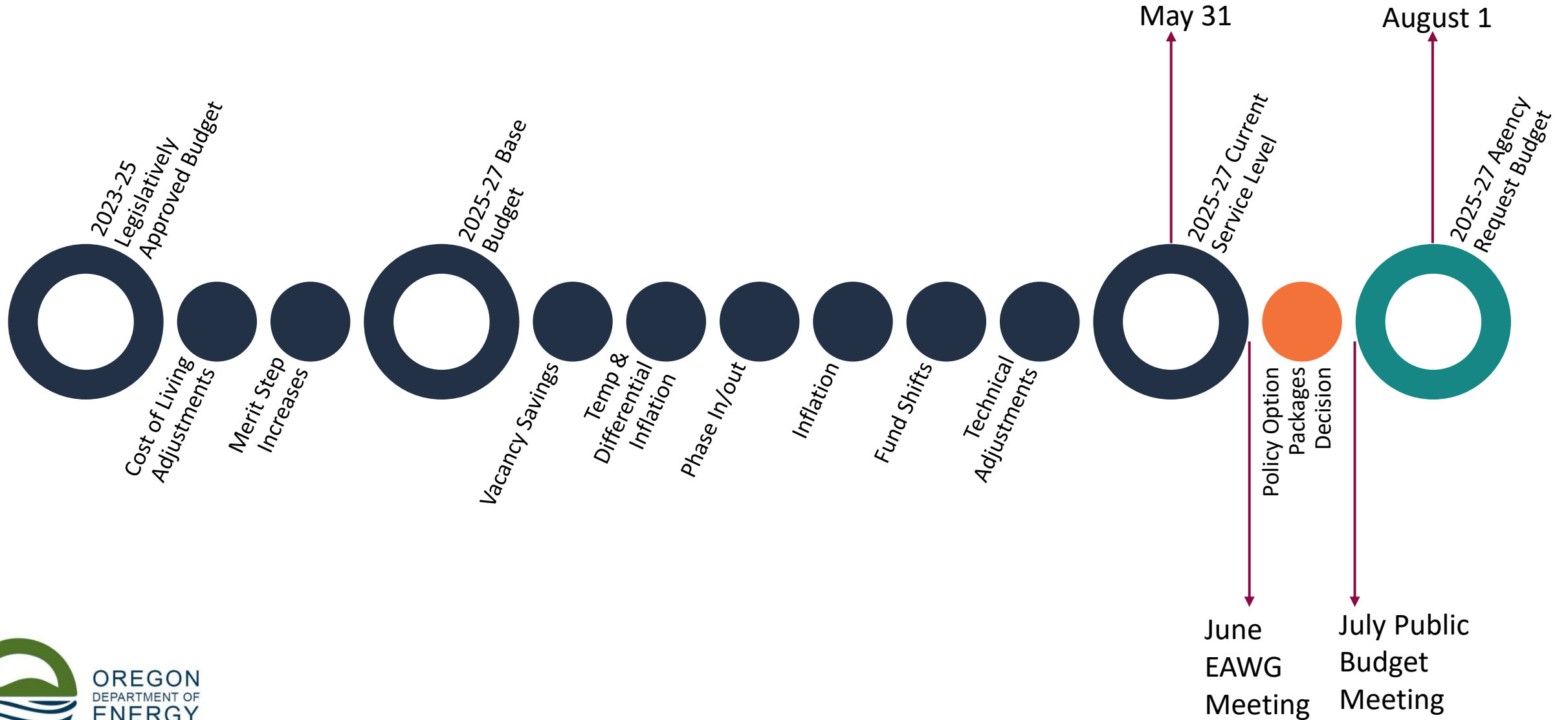


Open Participant Window to view attendees
Click  to pop out into a new window if needed

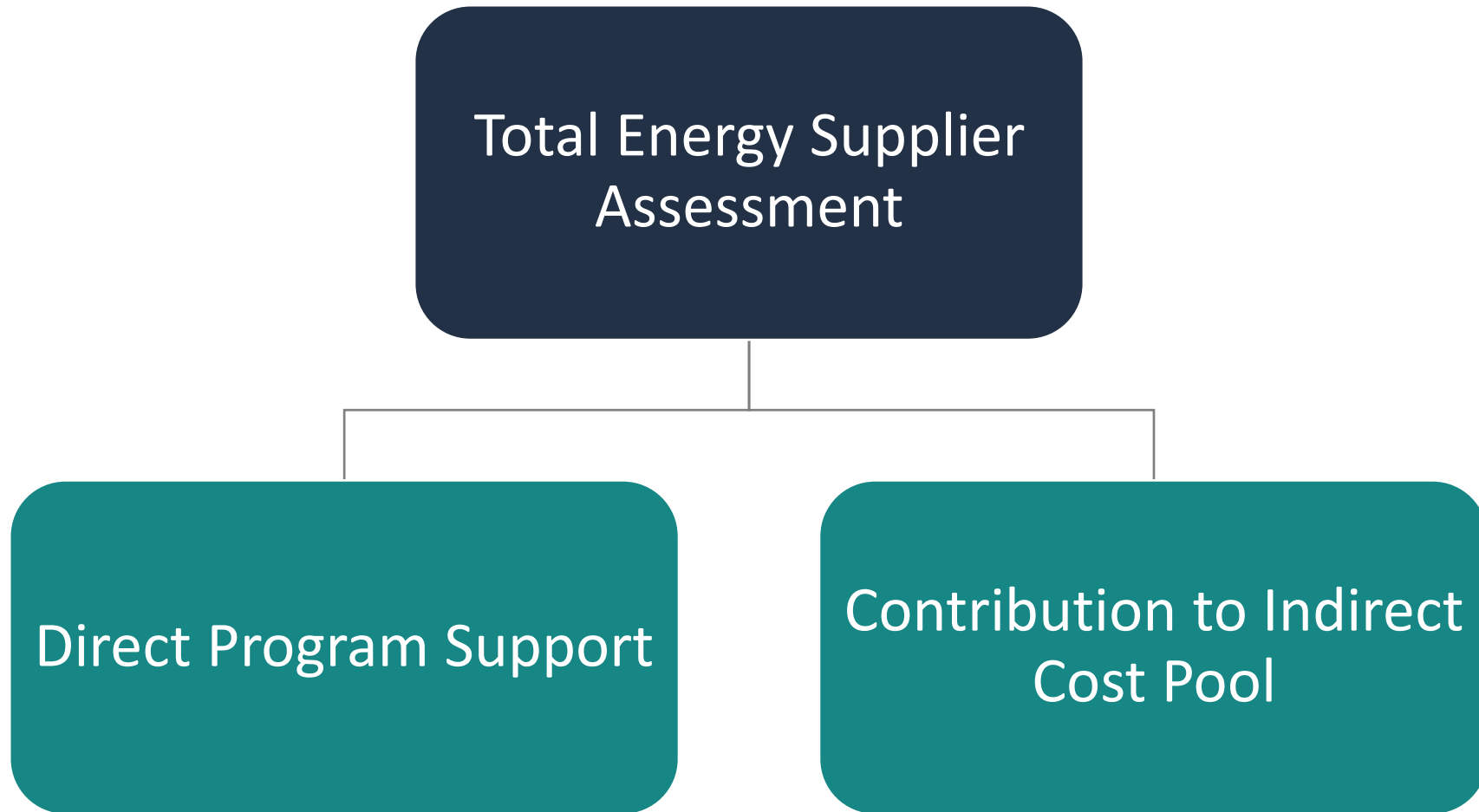
AGENDA

9:30 a.m.	Welcome & Introductions	All
9:40 a.m.	Overview of Budget Process Summary of ODOE Policy Option Package Ideas	Janine Benner, ODOE Director Michael Williams, Assistant Director for Central Services
9:55 a.m.	Breakout Room Discussions on POPs	All
10:15 a.m.	Report Out	ODOE Staff Reporting
10:25 a.m.	Breakout Room Discussions on POPs	All
10:45 a.m.	Report Out	ODOE Staff Reporting
10:55 a.m.	Live Survey	Janine Benner, ODOE Director
11:15 a.m.	Summary of Legislative Concepts Q&A and Feedback	Christy Splitt, Government Relations Coordinator
11:25 a.m.	Wrap Up & Next Steps	Janine Benner, ODOE Director

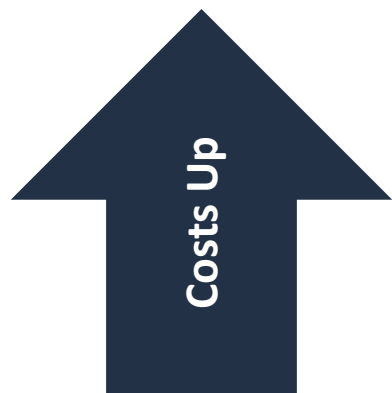
Phases of Oregon's Budget Cycle



Energy Supplier Assessment Components



ESA Cost Drivers



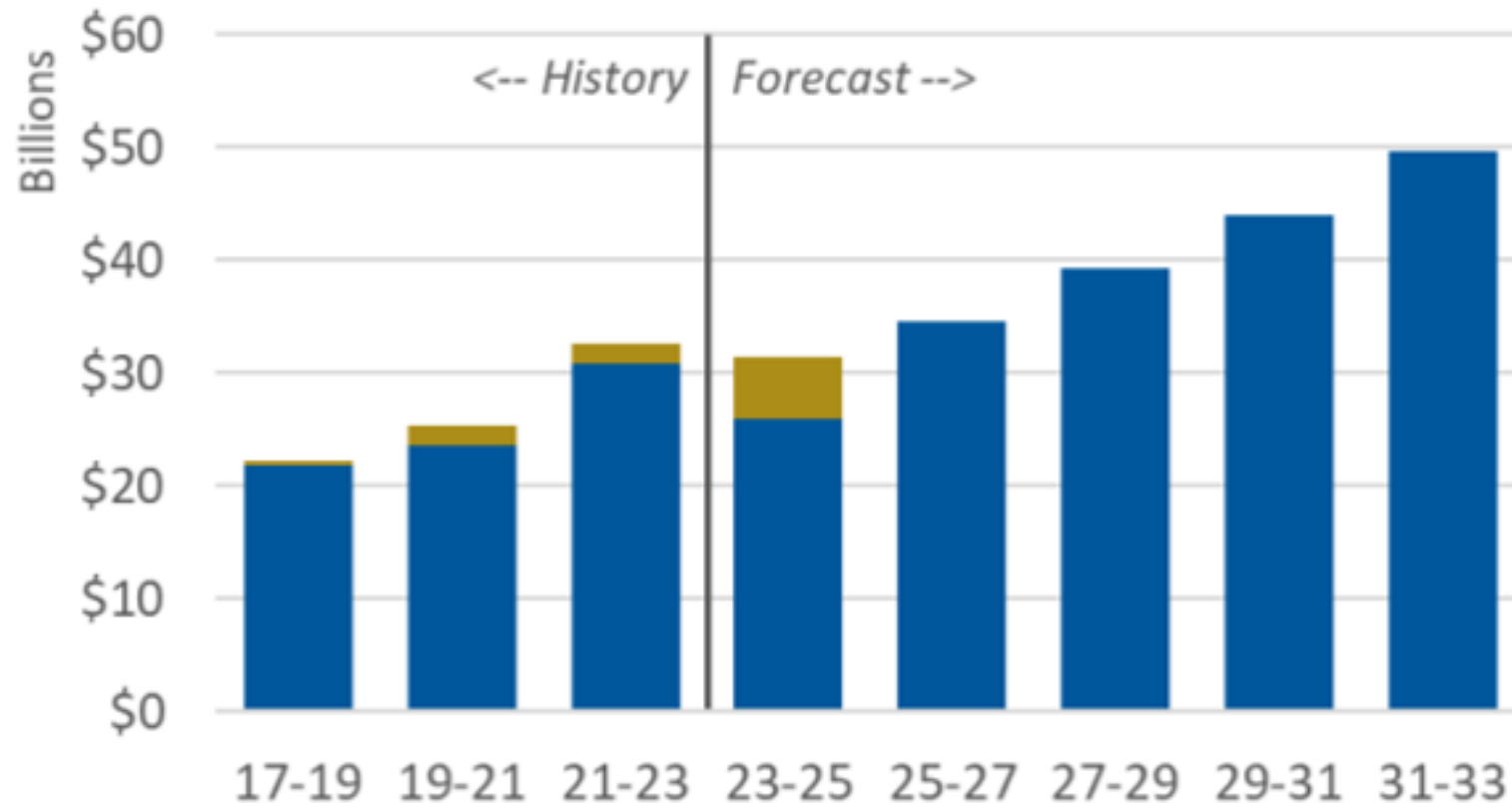
- Increase in ESA funded positions and activities
- Reduction in the proportion of non-ESA funded positions
- Increase in cost within the indirect pool



- Decrease in ESA funded position and activities
- Increase in the proportion of non-ESA funded positions
- Decrease in costs within the indirect pool

Oregon General Fund Forecast

Current Revenue Forecast | Last Biennium's Kicker Being Paid Out



Source: Oregon Office of Economic Analysis

2025-27 POPS BREAKOUT ROOMS

1

Growing Smart and Better Serving Oregonians:

- a. Diversity, Equity, Inclusion, and Belonging / Employee Services
- b. Siting Compliance
- c. Paid Internships

2

Addressing Needs of Oregon Communities:

- a. Expanding Community Navigator Program
- b. Rural Energy Project Fund
- c. Hub for Incentive Programs in Oregon

3

Continuing and Enhancing Existing Program:

- a. Continuing Incentive Programs
- b. Potential Changes to Incentive Programs
- c. Climate Action Research Extension

2025 LEGISLATIVE CONCEPT IDEAS

Legislative Concepts	Division
Modifications to Existing Incentive Programs	Energy Development Services
Strategic Program Adjustments – SEED, SELP, more?	Various
Contracting with National Labs	Planning & Innovation/Nuclear Safety & Emergency Prep
Community Navigator Program Expansion	Director's Office
Rural Energy Project Fund	Planning and Innovation



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Thanks for joining us!

Meeting Materials: <https://www.oregon.gov/energy/Get-Involved/Pages/Energy-Advisory-Work-Group.aspx>