

FFY 2012 - 2017

2012

State-Owned Airports	2009 Unobligated	2010 Unobligated	2011 Unobligated	2012 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2012	GA or Capital Construction	Estimated Cost	Internal ODA Transfers			Estimated 2012 Carryforward		
										Airport	Fund Year				
											2010	2011		2012	
Aurora	-	85,400	150,000	150,000		385,400					(85,400)	(150,000)	(150,000)	-	
Bandon	-	-	18,949	150,000		168,949						(18,949)	(150,000)	-	
Chiloquin	-	54,027	150,000	150,000		362,289	Construction: Runway rehab Apron rehab PCL Obstruction removal Beacon/tower PMP Match	CC	2,300,000	Aurora	85,400	150,000	150,000	-	
Transfer from Burns*					8,262					Bandon		18,949	150,000		
										Condon		26,313	150,000		
										Joseph			130,000		
										Lebanon		60,000	150,000		
										Independence		60,315	150,000		
										McDermitt		140,000	149,200		
										Wasco		104,794			
										Mulino	94,468	142,403			
										Cottage Grove					
										Siletz Bay	45,869				
Condon	-		60,000	150,000	101,307	311,307	PMP Match	GA	20,000			(26,313)	(150,000)	114,994	
Transfer from Burns*															
Cottage Grove			90,000	150,000		240,000	Master Plan Obstruction removal, phase 2	GA GA	225,000			-	-	15,000	
Independence	-	-	60,315	150,000		210,315						(60,315)	(150,000)	-	
Joseph	-	-	-	150,000		150,000							(130,000)	20,000	
Lebanon			60,000	150,000		210,000						(60,000)	(150,000)	-	
McDermitt		10,000	150,000	150,000		311,307	PMP Match	GA	20,000			-	(140,000)	(149,200)	2,107
Transfer from Burns*					1,307										
Mulino	69,468	150,000	150,000	150,000		519,468	Phase 1 Obstruction removal	GA	125,000			(94,468)	(142,403)	-	157,597
Siletz Bay		133,912	150,000	150,000		433,912	Phase 1 apron rehab, AWOS	CC	150,000			(45,869)		-	238,043
Wasco		93,191	150,000	150,000		432,315	PMP Match	GA	20,000			-	(104,794)	-	307,521
Transfer from Burns					39,124		Transfer from Burns*								
Total	69,468	526,530	1,189,264	1,800,000	150,000	3,735,262			2,880,000			-	-	-	855,262

1,785,262

3,735,262

855,262

2013

State-Owned Airports	2010 Unobligated	2011 Unobligated	2012 Unobligated	2013 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2013	Estimated Cost	GA or Capital Construction	Internal ODA Transfers			Estimated 2013 Carryforward		
										Airport	Fund Year				
											2011	2012		2013	
Aurora	-	-	-	150,000		150,000	PMP match	20,000	GA			-	(130,000)	-	
Bandon	-	-	-	150,000		150,000	Master Plan	150,000	GA					-	
Chiloquin	-	-	-	150,000		150,000	Master Plan	150,000	GA					-	
Condon	-		114,994	150,000		264,994						(101,307)	(41,999)	121,688	
Cottage Grove			15,000	150,000		165,000	Phase 1 runway rehab	200,000	GA			-	50,000	-	15,000
Independence	-	-	-	150,000		150,000	PMP Match	20,000	GA					130,000	
Joseph		-	20,000	150,000		170,000	Phase 1 Obstruction removal	75,000	GA					95,000	
Lebanon			-	150,000		150,000	PMP Match	20,000	GA					(79,421)	50,579
McDermitt			2,107	150,000		152,107						(50,000)		102,107	
Mulino		7,597	150,000	150,000		307,597	Phase 2 obstruction removal PMP Match	200,000 20,000	GA GA	Condon			45,000	-	132,597
Siletz Bay		88,043	150,000	150,000		388,043	Phase 2 apron rehab, AWOS PMP Match	600,000 20,000	CC GA	Mulino					75,770
										Aurora				130,000	
										Lebanon				79,421	
										Condon			56,307	41,999	
Wasco			307,521	150,000		457,521	Phase 1 Beacon/tower	50,000	GA						407,521
Total	-	95,640	759,622	1,800,000		2,655,262		1,525,000				-	-	-	1,130,262

855,262

2,655,262

1,130,262

2014

State-Owned Airports	2011 Unobligated	2012 Unobligated	2013 Unobligated	2014 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2014	Estimated Cost	GA or Capital Construction	State Apportionment	Internal ODA Transfers			Estimated 2014 Carryforward	
											Airport	Fund Year			
												2012	2013		2014
Aurora	-		-	150,000		150,000		-						150,000	
Bandon	-	-	-	150,000		150,000	PMP Match	20,000	GA					130,000	
Chiloquin	-		-	150,000		150,000								150,000	
Condon	-		121,688	150,000		271,688								271,688	
Cottage Grove			15,000	150,000		165,000	PMP Match	20,000	GA	2,370,000				(75,000)	
							Phase 2 runway rehab	220,000	GA						
Independence			130,000	150,000		280,000	Master Plan	250,000	GA					30,000	
Joseph			95,000	150,000		245,000	Phase 2 obstruction removal	200,000	GA					45,000	
Lebanon			50,579	150,000		200,579	Master Plan	150,000	GA					50,579	
McDermitt			102,107	150,000		252,107	Phase 1: runway lights Beacon/tower PAPI	125,000	CC					127,107	
Mulino			132,597	150,000		282,597	Phase 1 Fencing design	75,000	CC					207,597	
Siletz Bay			75,770	150,000		225,770		-						225,770	
Wasco	107,521	150,000	150,000	150,000		557,521	Phase 2 beacon/tower Phase 1 PAPI and REILs Transfer from Curry County	100,000 50,000 (75,000)	GA					482,521	
Total	107,521	150,000	872,741	1,800,000		2,930,262		1,135,000		2,370,000		-	-	-	1,870,262
			1,130,262			2,930,262								1,870,262	

2015

State-Owned Airports	2012 Unobligated	2013 Unobligated	2014 Unobligated	2015 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2015	Estimated Cost	GA or Capital Construction	State Apportionment	Internal ODA Transfers			Estimated 2015 Carryforward
											Airport	Fund Year		
												2013	2014	
Aurora	-		150,000	150,000		300,000								-
Bandon	-	-	130,000	150,000		280,000		-					(150,000)	150,000
Chiloquin	-		150,000	150,000		300,000	PMP Match	20,000	GA				(130,000)	280,000
Condon		121,688	150,000	150,000		421,688	Phase 1 taxiway widening, RSA drainage improvements, beacon/tower, windsock PMP Match	250,000 20,000	CC GA					151,688
Cottage Grove				150,000		150,000								150,000
Independence			30,000	150,000		180,000								180,000
Joseph		-	45,000	150,000		195,000	PMP Match	20,000	GA					175,000
Lebanon			50,579	150,000		200,579							(120,000)	80,579
McDermitt			127,107	150,000		277,107	Phase 2: runway lights Beacon/tower PAPI PMP Match	650,000 20,000	CC GA		Aurora Bandon Siletz Bay	150,000 25,000 18,693	150,000	-
Mulino		57,597	150,000	150,000		357,597	Phase 2 Fencing constr.	450,000	CC		B andon Lebanon	105,000 120,000	49,200	132,597
Siletz Bay		75,770	150,000	150,000		375,770							(18,693)	307,877
Wasco		332,521	150,000	150,000		632,521	Master Plan Phase 2 PAPI and REILs PMP Match	150,000 300,000 20,000	GA GA			-		162,521
Total	-	587,576	1,282,686	1,800,000		3,670,262		1,900,000		-		-	-	1,770,262
			1,870,262			3,670,262								1,770,262

2016

State-Owned Airports	2013 Unobligated	2014 Unobligated	2015 Unobligated	2016 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2016	Estimated Cost	GA or Capital Construction	Internal ODA Transfers			Estimated 2016 Carryforward	
										Airport	Fund Year			
											2014	2015		2016
Aurora	-	-	-	150,000		150,000	PMP Match	20,000	GA				130,000	
Bandon	-		150,000	150,000		300,000					-	(150,000)	-	150,000
Chiloquin	-	130,000	150,000	150,000		430,000					(130,000)	(150,000)	-	150,000
Condon	-	1,688	150,000	150,000		301,688	Phase 2 taxiway widening, RSA, drainage improvements	1,650,000	CC	Bandon		150,000		-
										Chiloquin	130,000	150,000		
										Cottage Grove		50,000		
										Independence	10,000	150,000		
										Joseph	25,000	150,000		
										Lebanon	95,099			
										Mulino	106,313	150,000		
										Siletz Bay	125,332	56,568		
Cottage Grove		-	150,000	150,000		300,000						(50,000)		250,000
Independence		30,000	150,000	150,000		330,000	PMP Match	20,000	GA		(10,000)	(150,000)	-	150,000
Joseph		25,000	150,000	150,000		325,000					(25,000)	(150,000)		150,000
Lebanon			80,579	150,000		230,579	PMP Match	20,000	GA		(95,099)	-		115,480
McDermitt				150,000		150,000								150,000
Mulino			132,597	150,000		282,597	PMP Match	20,000	GA		(106,313)	(150,000)		6,284
Siletz Bay	7,877	150,000	150,000	150,000		457,877	PMP Match	20,000	GA		(125,332)	(56,568)		255,977
Wasco		12,521	150,000	150,000		312,521	Land acquisition	100,000	GA					12,521
							Phase 1 runway/taxiway rehab	200,000	GA					
Total	7,877	349,209	1,413,176	1,800,000		3,570,262		2,050,000			-	-	-	1,520,262

1,770,262

3,570,262

1,520,262

2017

State-Owned Airports	2014 Unobligated	2015 Unobligated	2016 Unobligated	2017 Entitlement	Return Transfers	Total Available	Proposed Projects, FFY 2017	Estimated Cost	GA or Capital Construction	Internal ODA Transfers			Estimated 2017 Carryforward	
										Airport	Fund Year			
											2015	2016		2017
Aurora	-		130,000	150,000		280,000	Phase 1 Ramp rehab	100,000	CC				180,000	
Bandon			150,000	150,000		300,000	Land acquisition	1,000,000	GA	Joseph		150,000	150,000	-
							PMP match	20,000		Condon			150,000	
										McDermitt		150,000	120,000	
Chiloquin	-		150,000	150,000		300,000	PMP match	20,000	GA			(130,000)	(150,000)	-
Condon	-		-	150,000		150,000							(150,000)	-
Cottage Grove		100,000	150,000	150,000		400,000	PMP match	20,000	GA		(100,000)	(150,000)	(127,479)	2,521
Independence			150,000	150,000		300,000	Land acquisition	700,000		Cottage Grove	100,000	150,000	100,000	-
										Mulino		6,285	143,715	
Joseph			150,000	150,000		300,000						(150,000)	(150,000)	-
Lebanon			115,480	150,000		265,480	Phase 1 taxiway rehab	100,000	CC					165,480
							Land acquisition	100,000						
McDermitt			150,000	150,000		300,000						(150,000)	(150,000)	-
Mulino			6,284	150,000		156,284						(6,285)	(143,715)	6,284
Siletz Bay		105,977	150,000	150,000		405,977	Phase 1 runway rehab	250,000	CC					155,977
Wasco	212,521	150,000	150,000	150,000		662,521	Phase 2 runway/taxiway rehab	1,000,000	GA	Chiloquin		130,000	150,000	-
										McDermitt			30,000	
										Independence			27,479	
Total	212,521	355,977	1,451,764	1,800,000		3,820,262		3,310,000			-	-	-	510,262

2,020,262

510,262