

Oregon Community College 2002-2003 Profile



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Community College Profile 2002-03

Table of Contents

		PAGE
	Directory of Community Colleges in Oregon.....	1
	Map of Community College Districts	2
TABLE	STUDENTS	
	Narrative.....	3
	SUMMARY: FTE and Headcount Trends.....	4
	SUMMARY: FTE Trend by Category	5
1	FTE by Program by Institution (4 pages)	6
2	Total FTE by Term and Institution.....	10
3	Unduplicated Headcount by Program and Institution	11
4	Percentage Distribution of Headcount Enrollment by Instructional Program	12
5A	Distribution of Reimbursable and Non-reimbursable FTE by Instructional Program.....	13
5B	Percentage Distribution of Reimbursable and Non-reimbursable FTE by Instructional Program.....	14
5G	GRAPH: Distribution of Reimbursable and Non-reimbursable FTE by Instructional Program	15
6	Total and Percent FTE and Headcount	16
7	Change in Total FTE by Institution	17
8	Change in Reimbursable FTE by Institution	18
9	Change in Reimbursable FTE by Instructional Program.....	19
10	Change in Reimbursable and Non-reimbursable FTE by Instructional Program	20
11	Resident and Non-Resident Headcount Totals.....	21
12	Gender Totals	22
12G	GRAPH: Headcount by Gender: By Percentage	23
13	Age Distribution	24
14	Racial/Ethnic Distribution	25
14G	GRAPH: Racial/Ethnic Distribution: By Percentage.....	26
15	Students by County of Residence	27
16	Headcount of Students by Oregon County of Residence	28

Community College Profile 2002-03

Table of Contents

17	Oregon Public High School Graduates in Community College Districts 1991 through 2002.....	29
18	Awards Granted at Oregon Community Colleges	30
19	Fall 4th Week Headcounts	31
 FACULTY AND STAFF		
	Narrative.....	32
20	Full-Time and Part-Time Faculty by Gender	33
21	Racial/Ethnic Classification of Faculty by Gender	34
22	Full-Time and Part-Time Administrators by Gender.....	35
23	Racial/Ethnic Classification of Administrators by Gender.....	36
24	Non-Administrative and Non-Faculty Staff by Gender	37
25	Non-Administrative and Non-Faculty Staff by Race/Ethnic by Gender	38
 FINANCE		
	Narrative.....	39
26	General Fund Operating Revenues.....	40
27	General Fund Operating Revenues - Percent of Total Revenues by Category.....	41
27G	GRAPH: General Fund Operating Revenues - Percent of Total Revenues by Category.....	42
28	General Fund Operating Expenditures	43
29	General Fund Operating Expenditures - Percent of Total Expenditures by Category.....	44
29G	GRAPH: General Fund Operating Expenditures - Percent of Total Expenditures by Category.....	45
30	Special Revenue Fund Revenues	46
31	Special Revenue Fund Expenditures.....	47
32	Direct Instructional Costs by Program - General and Other FTE-Generating Funds.....	48
33	Costs per FTE.....	49
34	Property Taxes.....	50
35	Reimbursable FTE and Property Taxes.....	51
36	Oregon Community Colleges: Tuition Rates per Term	52

Community College Profile 2002-03 Table of Contents

37	Financial Aid Expenditures.....	53
38	Community College Costs and State Appropriations Percentages	54
PROGRAMS AND SERVICES		
	Narrative.....	55
39	Libraries.....	56
40	Contracted Out-of-District FTE Students (2 Pages)	57
41	Contracted Out-of-District Costs and Resources (2 Pages)	59
42	Developmental Education - Total FTE	61
43	Developmental Education by Age: Total Headcount	62
44	Developmental Education by Race: Total Headcount.....	63
44G	GRAPH: Developmental Education by Race: Headcounts	64
45	Developmental Education FTE	65
45G	GRAPH: Developmental Education Components - Percent of Total Developmental Education FTE	66
46	Statewide General Educational Development Unduplicated Headcount	67
47	Small Business Development Centers: Funding Levels	68
48	Small Business Development Centers: Activity Summaries	69

For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

5/4/04

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. Travis Kirkland, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joe Johnson, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Wes Channell, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. Robert Silverman, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Mr. Richard Levine, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Umpqua Community College

1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Patricia A. McDonald, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gretchen Schuette, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Mr. Jon Carnahan, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Jesus Carreon, President

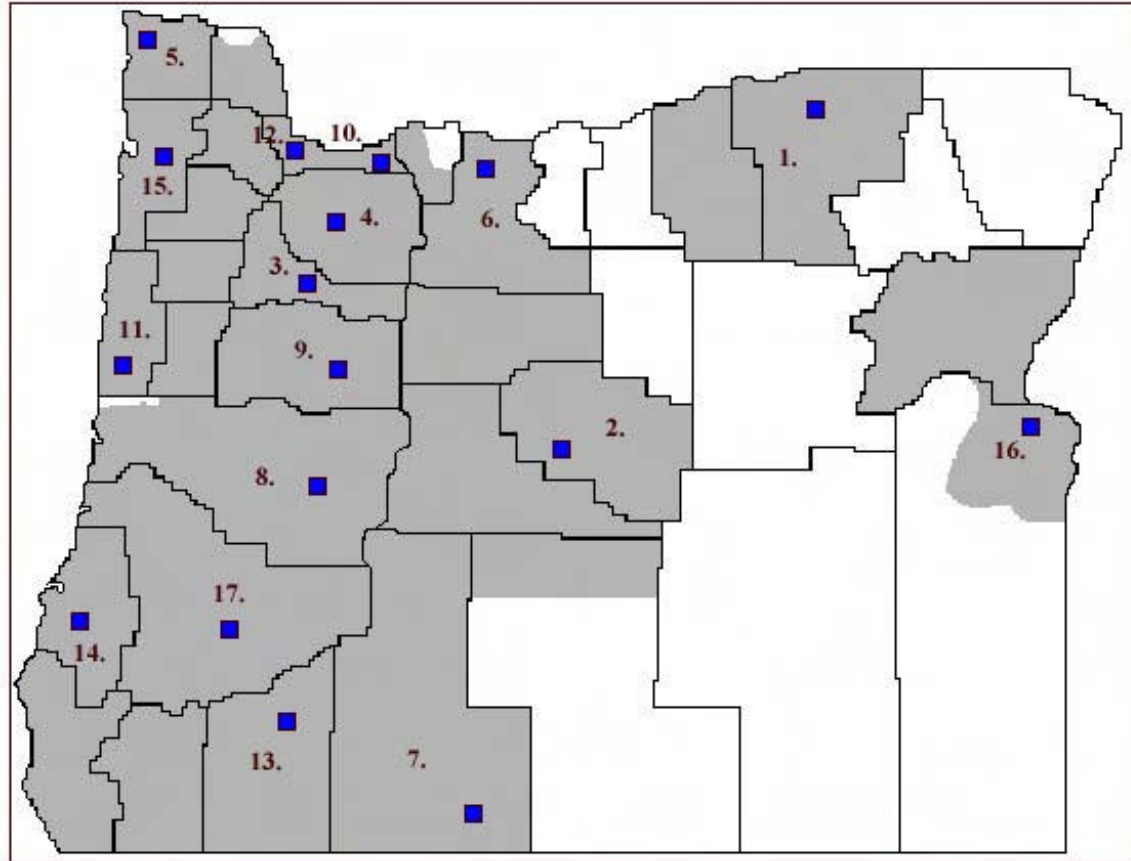
Tillamook Bay Community College

2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Ralph Orr, Jr., President

NOTE: Presidents listed are those who were in office or scheduled to be in office for academic year 2002-03. (7/01/02)

Map of Community College Districts

1. Blue Mountain CC
2. Central Oregon CC
3. Chemeketa CC
4. Clackamas CC
5. Clatsop CC
6. Columbia Gorge CC
7. Klamath CC
8. Lane CC
9. Linn-Benton CC
10. Mt. Hood CC
11. Oregon Coast CC
12. Portland CC
13. Rogue CC
14. Southwestern Oregon CC
15. Tillamook Bay CC
16. Treasure Valley CC
17. Umpqua CC



(Shaded areas are within community college districts)

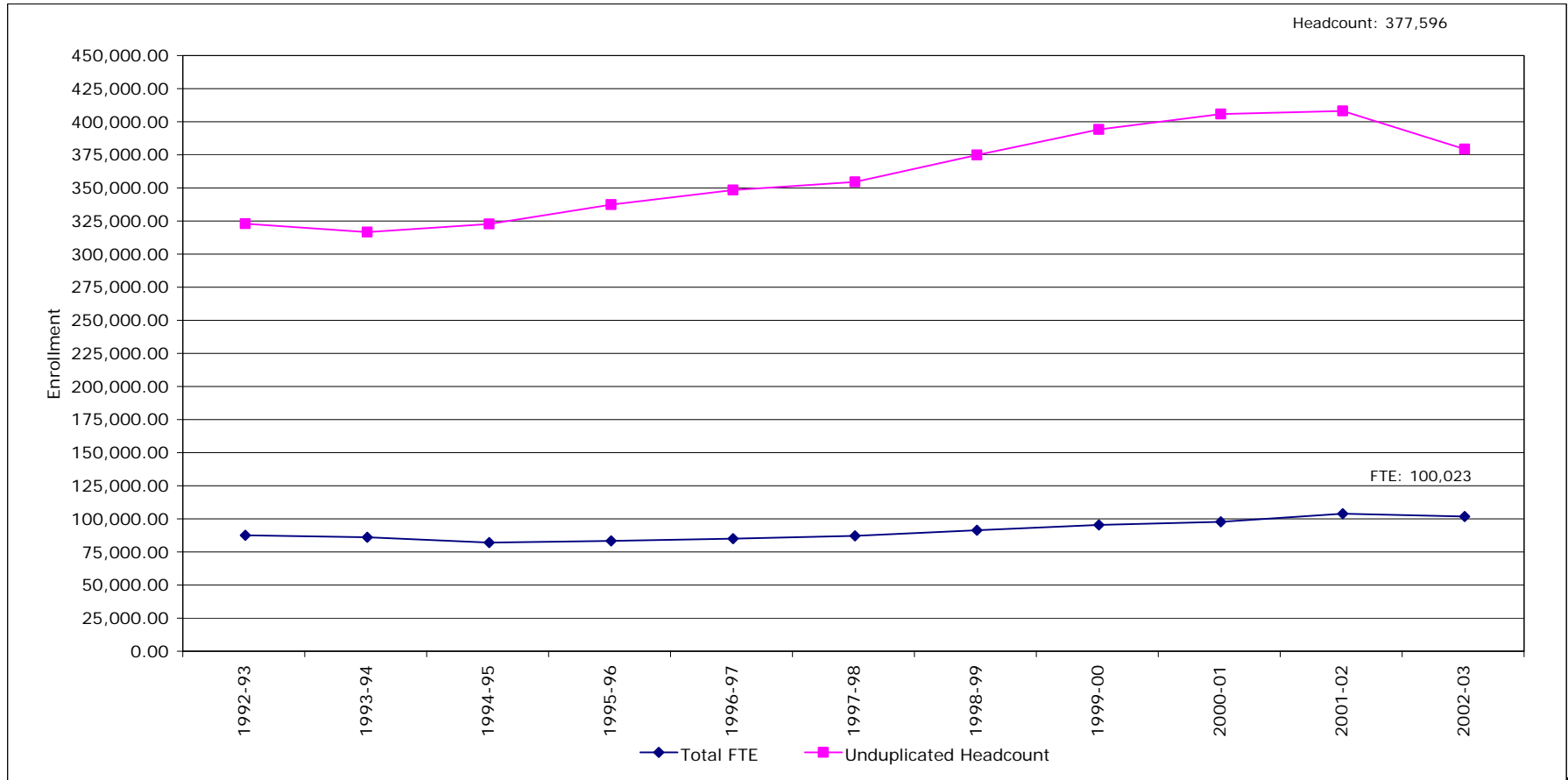
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Professional Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: <ul style="list-style-type: none">ESL English as a Second LanguageABE Adult Basic EducationGED General Educational Development (high school equivalency)AHS Adult High School (yields HS diploma)PSR Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided.
Self Improvement:	These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

Summary FTE and Headcount Trends 1992-93 through 2002-03

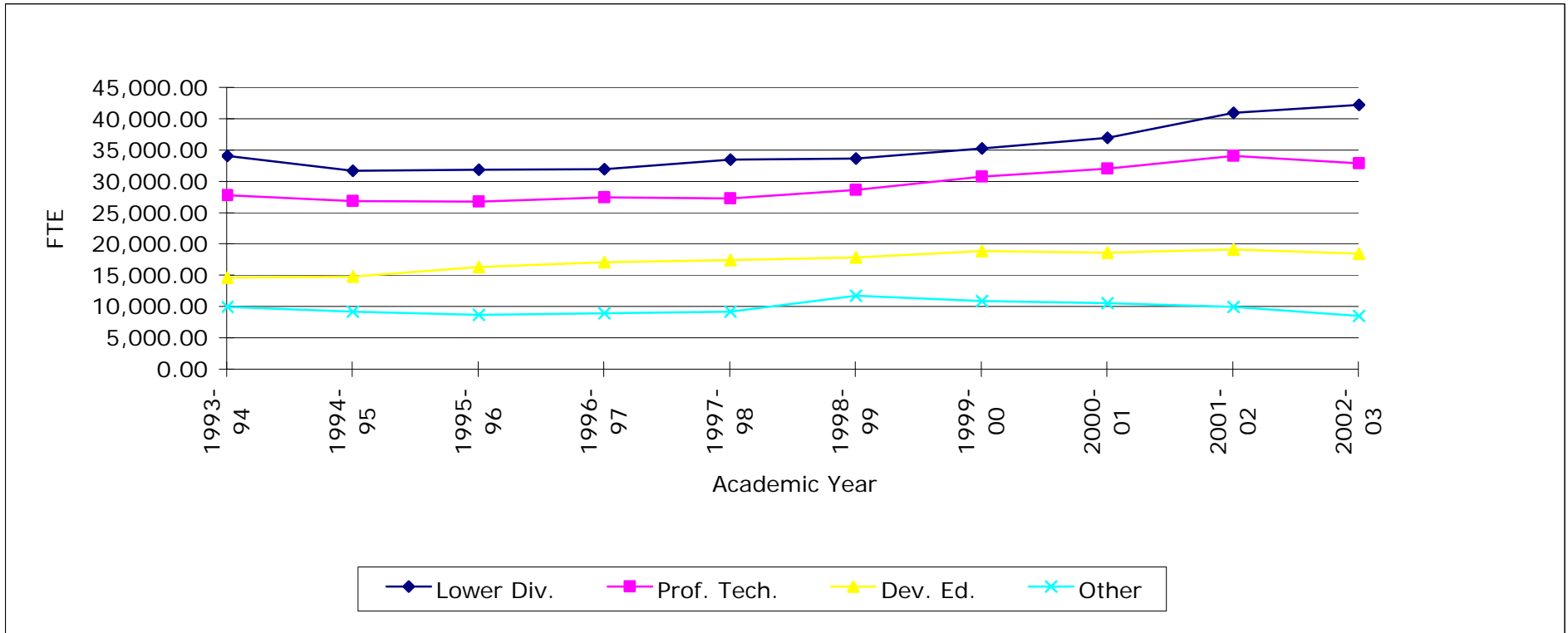


Academic Year	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Total FTE	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037.14	102,019.00	100,023.08
Unduplicated Headcount	321,282	314,926	320,941	335,559	346,579	352,660	373,158	392,472	403,931	406,434	377,596
Headcount per FTE	3.75	3.74	4.00	4.12	4.16	4.13	4.16	4.19	4.21	3.98	3.78

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
4/25/2004

Source: OCCURS

Summary
FTE Trend by Category
1992-93 through 2002-03



Academic Yr	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Lower Div.	33,537.79	31,159.35	31,327.04	31,420.09	32,976.15	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52
Prof. Tech.	27,228.92	26,286.17	26,215.66	26,898.43	26,758.42	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08
Dev. Ed.	14,099.85	14,249.22	15,776.40	16,553.41	16,911.12	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98
Other	9,389.78	8,627.86	8,151.71	8,391.83	8,700.56	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51
Total FTE	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08

Source: OCCURS & Table 5A 4/25/2004

Table 1
(page 1 of 4)
FTE by Program by Institution
2002-03

In-State Reimbursable FTE (Oregon only)								
College	LDC	Professional Technical			Total	Dvlp Ed*	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	978.75	481.92	181.48	15.91	679.31	413.66	69.16	2,140.89
Central	2,165.22	782.73	195.71	35.76	1,014.20	613.57	196.38	3,989.38
Chemeketa	4,054.88	3,441.79	529.60	90.54	4,061.93	1,703.19	1,209.45	11,029.45
Clackamas	3,137.14	1,805.58	709.00	188.76	2,703.34	1,446.55	327.03	7,614.05
Clatsop	485.21	287.27	167.64	59.73	514.64	76.01	86.50	1,162.37
Columbia Gorge	309.07	221.95	56.11	0.00	278.06	192.49	37.35	816.96
Klamath	288.26	211.20	24.59	9.36	245.15	672.06	50.21	1,255.69
Lane	5,441.14	2,869.58	690.49	212.89	3,772.96	1,805.97	680.10	11,700.18
Linn-Benton	2,994.68	1,615.50	287.02	35.03	1,937.55	1,026.18	525.75	6,484.17
Mt. Hood	4,068.06	2,261.38	225.56	738.15	3,225.09	1,309.05	472.76	9,074.96
Oregon Coast	140.76	92.96	62.49	0.00	155.46	87.33	36.20	419.76
Portland	10,296.41	7,460.69	1,028.42	349.98	8,839.10	3,486.32	1,903.49	24,525.32
Rogue	1,854.69	774.88	85.17	54.64	914.68	1,367.71	276.65	4,413.73
Southwestern	1,064.28	310.47	261.09	0.19	571.76	810.36	350.81	2,797.22
Tillamook Bay	75.27	34.67	10.32	0.00	44.99	58.32	162.13	340.71
Treasure Valley	539.06	175.48	26.27	2.79	204.54	134.03	55.19	932.82
Umpqua	1,332.16	583.14	282.65	15.28	881.08	989.43	263.20	3,465.87
TOTAL	39,225.04	23,411.22	4,823.62	1,809.01	30,043.85	16,192.25	6,702.38	92,163.52

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program 2002-03

Contracted Out-of-District in Reimbursable Programs*

COLLEGE***	LDC	Professional Technical			Total		Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech				
Blue Mountain	24.48	13.79	43.08	7.25	64.12	630.47	22.77	741.83	
Chemeketa	0.00	13.63	23.68	0.00	37.31	181.73	91.28	310.31	
Clatsop	0.00	0.00	0.00	0.00	0.00	6.63	2.19	8.82	
Portland	0.00	0.00	0.00	0.00	0.00	183.00	0.00	183.00	
Southwestern	0.24	0.00	0.00	0.00	0.00	23.95	0.00	24.19	
Treasure Valley	66.22	121.17	12.82	0.00	134.00	151.09	13.31	364.61	
TOTAL	90.93	148.59	79.59	7.25	235.43	1,176.87	129.55	1,632.77	

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

COLLEGE	LDC	Professional Technical			Total		Dvlp Ed**	Self Imp	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech				
Blue Mountain	48.85	12.86	0.60	0.18	13.64	1.09	1.89	65.47	
Central	18.43	2.56	1.09	0.00	3.65	5.97	0.12	28.17	
Clackamas	37.79	118.17	21.54	14.94	154.65	7.56	1.87	201.88	
Clatsop	82.21	53.97	16.02	198.88	268.88	3.15	7.22	361.45	
Columbia Gorge	113.41	69.05	12.42	0.00	81.47	22.71	8.91	226.50	
Klamath	2.61	3.77	1.41	0.00	5.19	2.46	2.75	13.00	
Lane	172.98	58.65	3.21	0.13	61.99	24.76	2.61	262.34	
Linn-Benton	71.17	19.00	1.60	0.47	21.07	13.95	0.75	106.95	
Mt. Hood	190.50	157.34	28.61	134.04	320.00	5.65	2.39	518.54	
Portland	291.60	406.70	90.98	107.96	605.65	34.88	22.69	954.82	
Rogue	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.10	
Southwestern	5.41	0.97	2.00	0.00	2.97	4.56	12.88	25.82	
Tillamook Bay	0.00	0.00	0.02	0.00	0.02	0.10	0.10	0.23	
Treasure Valley	619.36	194.33	22.12	3.93	220.38	127.00	58.30	1,025.04	
TOTAL	1,654.31	1,097.39	201.75	460.53	1,759.67	253.84	122.49	3,790.31	

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*** Columbia Gorge had COD activity in 2001-02 but not in 2002-03.

Table 1
(page 3 of 4)
FTE by Program by Institution
2002-03

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	8.54	4.54	0.00	21.55	34.63
Central	27.50	0.00	0.01	28.42	55.93
Chemeketa	133.38	0.00	0.00	238.45	371.83
Clackamas	140.43	0.00	1.75	1.20	143.38
Clatsop	2.93	0.00	0.62	5.91	9.45
Columbia Gorge	9.17	0.00	1.62	0.31	11.10
Klamath	13.15	0.00	0.06	3.28	16.49
Lane	70.37	0.00	0.24	330.83	401.44
Linn-Benton	83.69	0.00	0.04	190.97	274.70
Mt. Hood	34.29	0.00	1.89	125.03	161.21
Oregon Coast	0.52	0.00	0.00	0.08	0.59
Portland	123.09	0.00	1.66	456.13	580.88
Rogue	70.17	0.00	0.00	29.23	99.41
Southwestern	21.23	0.00	1.28	96.26	118.77
Tillamook Bay	7.90	0.00	0.00	1.38	9.28
Treasure Valley	3.56	28.47	2.91	26.18	61.11
Umpqua	82.34	0.00	0.00	3.95	86.29
TOTAL	832.26	33.00	12.07	1,559.15	2,436.48

Source: OCCURS
Table 1, p. 3

12/19/2003

Continued on next page

Table 1
(page 4 of 4)
FTE by Program by Institution 2002-03

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non- Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	2,140.89	741.83	65.47	2,948.19	34.63	2,982.82	2,206.36
Central	3,989.38	0.00	28.17	4,017.54	55.93	4,073.48	4,017.54
Chemeketa	11,029.45	310.31	0.00	11,339.77	371.83	11,711.60	11,029.45
Clackamas	7,614.05	0.00	201.88	7,815.93	143.38	7,959.30	7,815.93
Clatsop	1,162.37	8.82	361.45	1,532.64	9.45	1,542.09	1,523.82
Columbia Gorge	816.96	0.00	226.50	1,043.46	11.10	1,054.56	1,043.46
Klamath	1,255.69	0.00	13.00	1,268.69	16.49	1,285.18	1,268.69
Lane	11,700.18	0.00	262.34	11,962.52	401.44	12,363.96	11,962.52
Linn-Benton	6,484.17	0.00	106.95	6,591.12	274.70	6,865.82	6,591.12
Mt. Hood	9,074.96	0.00	518.54	9,593.50	161.21	9,754.71	9,593.50
Oregon Coast	419.76	0.00	0.00	419.76	0.59	420.35	419.76
Portland	24,525.32	183.00	954.82	25,663.14	580.88	26,244.02	25,480.14
Rogue	4,413.73	0.00	0.10	4,413.83	99.41	4,513.24	4,413.83
Southwestern	2,797.22	24.19	25.82	2,847.23	118.77	2,966.00	2,823.04
Tillamook Bay	340.71	0.00	0.23	340.93	9.28	350.21	340.93
Treasure Valley	932.82	364.61	1,025.04	2,322.47	61.11	2,383.58	1,957.86
Umpqua	3,465.87	0.00	0.00	3,465.87	86.29	3,552.16	3,465.87
TOTAL	92,163.52	1,632.77	3,790.31	97,586.60	2,436.48	100,023.08	95,953.82

Source: OCCURS. Discrepancies due to rounding.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Blue Mtn's FTE was reduced due to Baker County annexation enrollments being funded outside of the funding formula.

Also, contracted Out-of-District is funded outside the Funding Formula.

Table 2
Total FTE* by Term and Institution
2002-03

College	Summer 2002	Fall 2002	Winter 2003	Spring 2003	Total
Blue Mountain	161.65	987.61	906.85	926.70	2,982.81
Central Oregon	246.54	1,376.18	1,264.28	1,186.48	4,073.48
Chemeketa	1,352.62	3,808.23	3,349.80	3,200.95	11,711.60
Clackamas	675.47	2,593.55	2,188.71	2,501.58	7,959.31
Clatsop	214.16	504.21	424.71	399.01	1,542.09
Columbia Gorge	101.68	328.29	321.53	303.06	1,054.56
Klamath	164.57	365.01	384.49	371.11	1,285.18
Lane	1,168.55	4,178.99	3,604.06	3,412.35	12,363.95
Linn-Benton	550.45	2,182.00	1,999.41	2,133.96	6,865.82
Mt. Hood	990.65	3,136.48	3,074.02	2,553.56	9,754.71
Oregon Coast	51.80	149.18	116.63	102.75	420.36
Portland	3,356.77	8,177.88	7,340.14	7,369.24	26,244.03
Rogue	481.86	1,388.50	1,331.65	1,311.22	4,513.23
Southwestern Oregon	285.98	1,041.49	839.31	799.23	2,966.01
Tillamook Bay	53.19	118.99	96.94	81.08	350.20
Treasure Valley	274.78	772.22	669.65	666.93	2,383.58
Umpqua	536.96	1,132.70	929.18	953.32	3,552.16
Total	10,667.68	32,241.51	28,841.36	28,272.53	100,023.08

4/26/04

* Reimbursable and Nonreimbursable
Source: OCCURS.

Table 3
Unduplicated Headcount by Program and Institution
2002-03

College	LDC	*Professional / Technical	Developmental Education	Self Improvement	Unknown	TOTALS
Blue Mountain	897	5,058	3,944	3,757	0	13,656
Central	5,107	4,841	1,034	5,489	0	16,471
Chemeketa	5,434	3,785	6,105	37,309	0	52,633
Clackamas	7,917	12,036	3,215	4,695	9	27,872
Clatsop	813	3,635	763	2,346	0	7,557
Columbia Gorge	970	2,521	703	1,696	0	5,890
Klamath	679	801	1,256	1,996	0	4,732
Lane	12,663	11,209	2,094	8,383	36	34,385
Linn-Benton	6,179	5,595	1,494	12,282	0	25,550
Mt. Hood	8,691	8,183	4,854	6,755	19	28,502
Oregon Coast	710	18	333	2,568	0	3,629
Portland	27,792	33,380	10,149	30,938	0	102,259
Rogue	3,823	3,698	1,189	6,232	0	14,942
Southwestern	1,632	1,425	612	10,743	0	14,412
Tillamook Bay	387	405	371	1,752	0	2,915
Treasure Valley	3,003	524	343	4,034	0	7,904
Umpqua	1,448	943	1,298	10,598	0	14,287
Totals	88,145	98,057	39,757	151,573	64	377,596
Percent	23.34%	25.97%	10.53%	40.14%	0.02%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Professional Technical includes Preparatory, Supplemental and Apprentice.

Source: OCCURS data.

1/15/2004

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Program
2002-03

College	LDC	Professional /Technical	Developmental Education	Self Improvement	Unknown	Totals
Blue Mountain	6.57%	37.04%	28.88%	27.51%	0.00%	13,656
Central	31.01%	29.39%	6.28%	33.33%	0.00%	16,471
Chemeketa	10.32%	7.19%	11.60%	70.89%	0.00%	52,633
Clackamas	28.40%	43.18%	11.53%	16.84%	0.03%	27,872
Clatsop	10.76%	48.10%	10.10%	31.04%	0.00%	7,557
Columbia Gorge	16.47%	42.80%	11.94%	28.79%	0.00%	5,890
Klamath	14.35%	16.93%	26.54%	42.18%	0.00%	4,732
Lane	36.83%	32.60%	6.09%	24.38%	0.10%	34,385
Linn-Benton	24.18%	21.90%	5.85%	48.07%	0.00%	25,550
Mt. Hood	30.49%	28.71%	17.03%	23.70%	0.07%	28,502
Oregon Coast	19.56%	0.50%	9.18%	70.76%	0.00%	3,629
Portland	27.18%	32.64%	9.92%	30.25%	0.00%	102,259
Rogue	25.59%	24.75%	7.96%	41.71%	0.00%	14,942
Southwestern	11.32%	9.89%	4.25%	74.54%	0.00%	14,412
Tillamook Bay	13.28%	13.89%	12.73%	60.10%	0.00%	2,915
Treasure Valley	37.99%	6.63%	4.34%	51.04%	0.00%	7,904
Umpqua	10.14%	6.60%	9.09%	74.18%	0.00%	14,287
TOTAL/Average %	23.34%	25.97%	10.53%	40.14%	0.02%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS (see Table 3).

12/9/2003

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2002-03

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	1,066.59	762.85	1,046.38	93.92	13.08	2,982.82
Central	2,202.74	1,023.49	623.02	196.71	27.52	4,073.48
Chemeketa	4,130.91	4,154.82	1,966.62	1,324.89	134.37	11,711.60
Clackamas	3,174.92	2,858.34	1,454.11	328.90	143.02	7,959.30
Clatsop	567.53	786.98	85.79	98.25	3.55	1,542.09
Columbia Gorge	422.62	359.65	215.20	46.30	10.79	1,054.56
Klamath	292.45	250.98	675.19	53.33	13.23	1,285.18
Lane	5,767.93	3,902.45	1,851.32	695.99	146.27	12,363.96
Linn-Benton	3,106.61	1,985.79	1,151.99	536.20	85.23	6,865.82
Mt. Hood	4,325.13	3,588.70	1,327.94	476.54	36.40	9,754.71
Oregon Coast	140.84	155.46	87.33	36.20	0.52	420.35
Portland	10,854.15	9,563.88	3,749.81	1,950.16	126.02	26,244.02
Rogue	1,872.87	918.62	1,374.22	277.27	70.26	4,513.24
Southwestern	1,124.00	579.28	863.94	371.07	27.71	2,966.00
Tillamook Bay	75.27	45.02	59.64	162.39	7.90	350.21
Treasure Valley	1,242.80	564.48	414.27	127.10	34.94	2,383.58
Umpqua	1,332.16	883.30	990.21	264.10	82.39	3,552.16
TOTAL	41,699.52	32,384.08	17,936.98	7,039.31	963.20	100,023.08

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

**Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS.

11/20/2003

Graph 5A
Self Improvement & Non Reimbursable FTE
2002-03

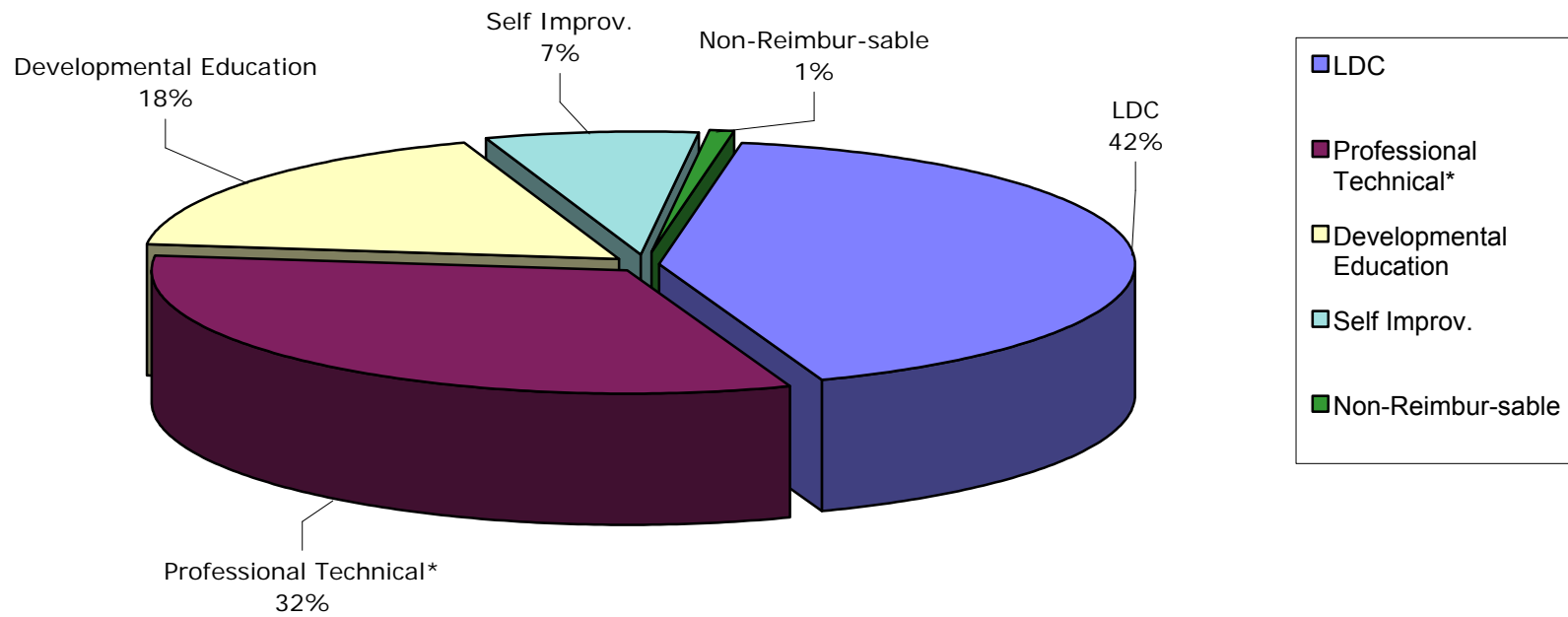


Table 5B
Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2002-03

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	35.8%	25.6%	35.1%	3.1%	0.4%	2,982.82
Central	54.1%	25.1%	15.3%	4.8%	0.7%	4,073.48
Chemeketa	35.3%	35.5%	16.8%	11.3%	1.1%	11,711.60
Clackamas	39.9%	35.9%	18.3%	4.1%	1.8%	7,959.30
Clatsop	36.8%	51.0%	5.6%	6.4%	0.2%	1,542.09
Columbia Gorge	40.1%	34.1%	20.4%	4.4%	1.0%	1,054.56
Klamath	22.8%	19.5%	52.5%	4.1%	1.0%	1,285.18
Lane	46.7%	31.6%	15.0%	5.6%	1.2%	12,363.96
Linn-Benton	45.2%	28.9%	16.8%	7.8%	1.2%	6,865.82
Mt. Hood	44.3%	36.8%	13.6%	4.9%	0.4%	9,754.71
Oregon Coast	33.5%	37.0%	20.8%	8.6%	0.1%	420.35
Portland	41.4%	36.4%	14.3%	7.4%	0.5%	26,244.02
Rogue	41.5%	20.4%	30.4%	6.1%	1.6%	4,513.24
Southwestern	37.9%	19.5%	29.1%	12.5%	0.9%	2,966.00
Tillamook Bay	21.5%	12.9%	17.0%	46.4%	2.3%	350.21
Treasure Valley	52.1%	23.7%	17.4%	5.3%	1.5%	2,383.58
Umpqua	37.5%	24.9%	27.9%	7.4%	2.3%	3,552.16
TOTAL	41.7%	32.4%	17.9%	7.0%	1.0%	100,023.08

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

11/20/03

Table 5G
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2002-03

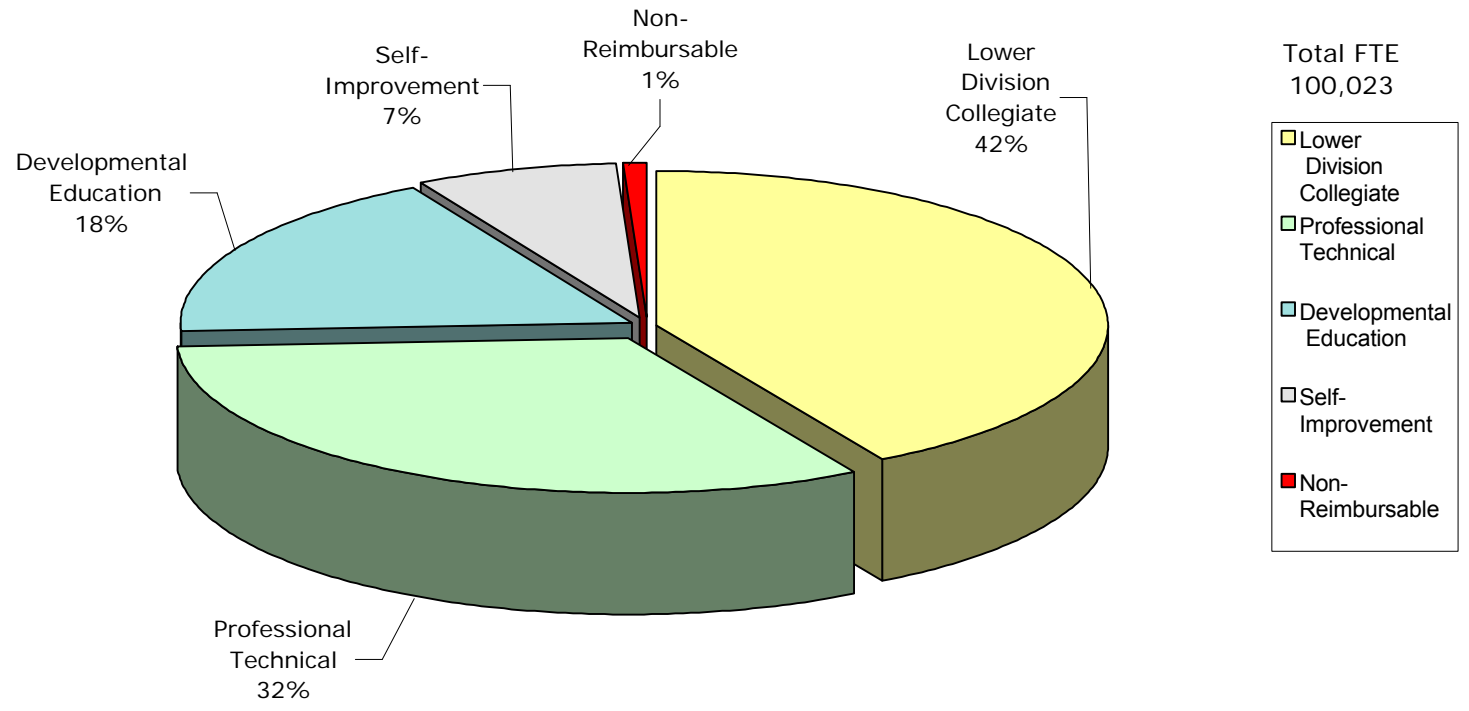


Table 6
Total and Percent FTE and Headcount
2002-03

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,983	2.98%	13,656	3.62%
Central	4,073	4.07%	16,471	4.36%
Chemeketa	11,712	11.71%	52,633	13.94%
Clackamas	7,959	7.96%	27,872	7.38%
Clatsop	1,542	1.54%	7,557	2.00%
Columbia Gorge	1,055	1.05%	5,890	1.56%
Klamath	1,285	1.28%	4,732	1.25%
Lane	12,364	12.36%	34,385	9.11%
Linn-Benton	6,866	6.86%	25,550	6.77%
Mt. Hood	9,755	9.75%	28,502	7.55%
Oregon Coast	420	0.42%	3,629	0.96%
Portland	26,244	26.24%	102,259	27.08%
Rogue	4,513	4.51%	14,942	3.96%
Southwestern	2,966	2.97%	14,412	3.82%
Tillamook Bay	350	0.35%	2,915	0.77%
Treasure Valley	2,384	2.38%	7,904	2.09%
Umpqua	3,552	3.55%	14,287	3.78%
TOTAL	100,023	100.00%	377,596	100.00%

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

Table 7
Change in Total FTE by Institution*
2002-03

College	2001-02 FTE	2002-03 FTE	Numerical Change	Percent Change
Blue Mountain	2,903.91	2,982.82	78.90	2.7%
Central	4,037.81	4,073.48	35.66	0.9%
Chemeketa	12,729.80	11,711.60	-1,018.20	-8.0%
Clackamas	7,932.91	7,959.30	26.40	0.3%
Clatsop	1,779.09	1,542.09	-236.99	-13.3%
Columbia Gorge	1,015.63	1,054.56	38.93	3.8%
Klamath	1,200.87	1,285.18	84.31	7.0%
Lane	13,264.77	12,363.96	-900.81	-6.8%
Linn-Benton	7,065.39	6,865.82	-199.56	-2.8%
Mt. Hood	9,627.84	9,754.71	126.87	1.3%
Oregon Coast	463.84	420.35	-43.49	-9.4%
Portland	25,572.19	26,244.02	671.83	2.6%
Rogue	5,027.25	4,513.24	-514.02	-10.2%
Southwestern	3,178.10	2,966.00	-212.10	-6.7%
Tillamook Bay	435.70	350.21	-85.49	-19.6%
Treasure Valley	2,162.44	2,383.58	221.14	10.2%
Umpqua	3,621.63	3,552.16	-69.47	-1.9%
TOTAL	102,019.18	100,023.08	5,982.07	-1.96%

4/26/04

*COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS & Table 5

Table 8
Change in Reimbursable FTE by Institution
2002-03

College	2001-02* FTE	2002-03* FTE	Numerical Change	Percent Change
Blue Mountain	2,349.28	2,206.36	-142.92	-6.1%
Central	3,988.99	4,017.54	28.55	0.7%
Chemeketa	11,637.35	11,029.45	-607.90	-5.2%
Clackamas	7,792.56	7,815.93	23.36	0.3%
Clatsop	1,715.84	1,523.82	-192.02	-11.2%
Columbia Gorge	845.05	1,043.46	198.41	23.5%
Klamath	1,193.83	1,268.69	74.87	6.3%
Lane	12,746.88	11,962.52	-784.36	-6.2%
Linn-Benton	6,765.55	6,591.12	-174.43	-2.6%
Mt. Hood	9,467.29	9,593.50	126.21	1.3%
Oregon Coast	461.09	419.76	-41.34	-9.0%
Portland	24,851.77	25,480.14	628.37	2.5%
Rogue	4,939.67	4,413.83	-525.84	-10.6%
Southwestern	3,029.86	2,823.04	-206.82	-6.8%
Tillamook Bay	426.20	340.93	-85.27	-20.0%
Treasure Valley	1,797.43	1,957.86	160.43	8.9%
Umpqua	3,541.33	3,465.87	-75.45	-2.1%
TOTAL	97,549.98	95,953.82	-1,596.16	-1.6%

4/26/04

*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS and Table 1, p. 4

Table 9
Change in Reimbursable FTE by Instructional Program*
2002-03

Instructional Program	01-02 Reimbursable FTE	02-03 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,420.93	41,699.52	3,981.58	10.9%
Professional Technical**	33,540.24	32,384.08	2,061.65	6.5%
Developmental Education	18,612.69	17,936.98	494.55	2.7%
Self-Improvement	8,435.70	7,039.31	-480.41	-5.4%
State Totals	101,009.56	99,059.88	6,057.37	6.4%

4/26/04

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
2002-03

Instructional Program	2001-02 Reimbursable & Non-Reimbursable FTE	2002-03 Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,420.93	41,699.52	1,278.59	3.2%
Professional Technical*	33,540.24	32,384.08	-1,156.16	-3.4%
Developmental Education	18,612.69	17,936.98	-675.72	-3.6%
Self-Improvement	8,435.70	7,039.31	-1,396.39	-16.6%
Nonreimbursable	1,009.62	963.20	-46.42	-4.6%
State Totals	102,019.18	100,023.08	-1,996.11	-1.96%

4/26/04; revised 8/10/04

*Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals

Starting in 2000-01, information was no longer be provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 will also now lists the numbers of international students, which previously were provided in Table 11.

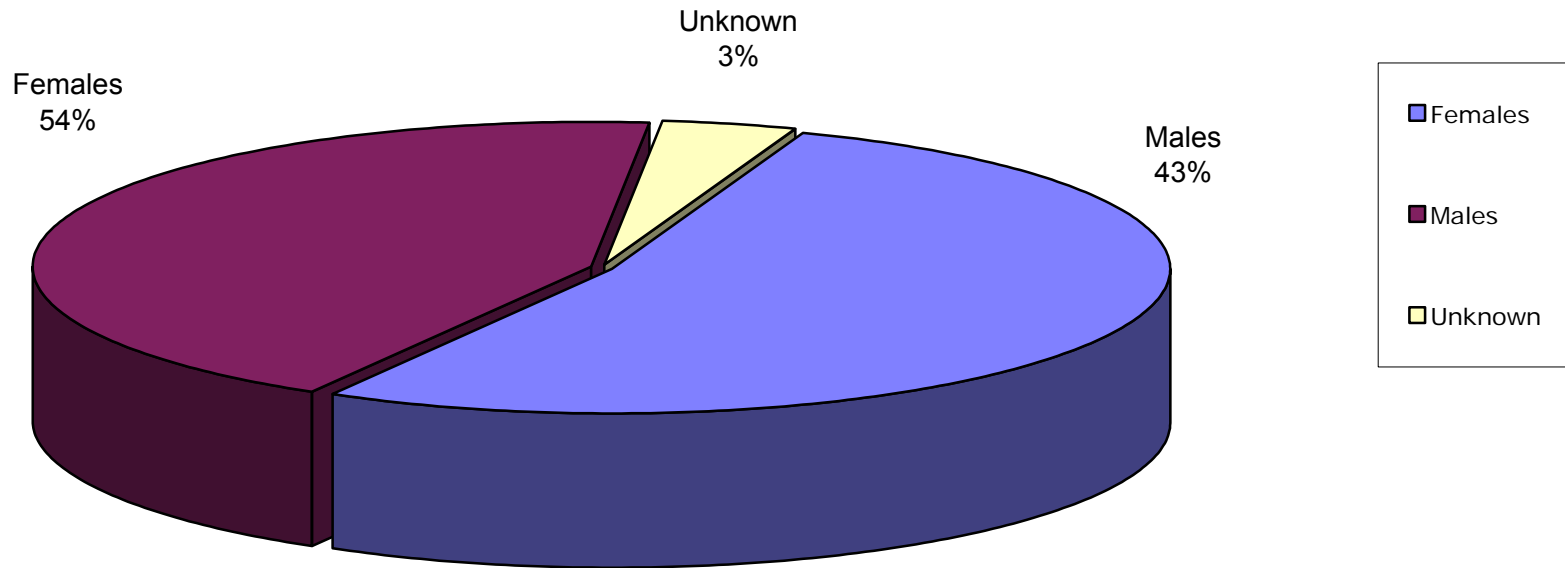
Table 12
Gender Totals Headcount
2002-03

College	Female	Male	Unknown	Total
Blue Mountain	4,773	4,030	4,853	13,656
Central	9,650	6,315	506	16,471
Chemeketa	26,838	24,800	995	52,633
Clackamas	13,450	13,529	893	27,872
Clatsop	3,859	3,678	20	7,557
Columbia Gorge	3,636	2,162	92	5,890
Klamath	2,356	2,356	20	4,732
Lane	19,537	14,839	9	34,385
Linn-Benton	14,508	10,272	770	25,550
Mt. Hood	16,312	11,994	196	28,502
Oregon Coast	2,238	1,358	33	3,629
Portland	54,697	44,824	2,738	102,259
Rogue	8,557	6,286	99	14,942
Southwestern	7,396	5,865	1,151	14,412
Tillamook Bay	2,006	907	2	2,915
Treasure Valley	4,138	3,602	164	7,904
Umpqua	7,303	6,423	561	14,287
Total	201,254	163,240	13,102	377,596
% of Total	53.30%	43.23%	3.47%	100%

Source: OCCURS.

Table 12G
Percent of Total by Gender
2002-03 Headcount

Total Headcount: 377,596



**Table 13
Age Distribution
2002 - 03 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	258	613	3,268	4,572	2,616	451	1,878	13,656
Central	85	252	3,835	5,316	4,297	1,122	1,564	16,471
Chemeketa	376	2,033	14,808	20,523	11,444	2,322	1,127	52,633
Clackamas	173	1,233	6,846	9,357	6,396	1,356	2,511	27,872
Clatsop	58	236	1,959	2,536	1,788	477	503	7,557
Columbia Gorge	87	159	1,111	2,000	1,469	202	862	5,890
Klamath	22	401	1,313	1,637	1,032	309	18	4,732
Lane	142	373	9,897	12,614	8,349	2,493	517	34,385
Linn-Benton	220	1,212	7,698	7,900	5,868	2,121	531	25,550
Mt. Hood	132	766	9,315	10,718	5,331	1,448	792	28,502
Oregon Coast	23	132	715	1,161	1,102	276	220	3,629
Portland	415	1,790	23,603	48,082	23,655	2,557	2,157	102,259
Rogue	190	950	4,187	5,339	3,309	819	148	14,942
Southwestern	220	604	3,054	4,126	4,081	1,608	719	14,412
Tillamook Bay	38	106	497	838	864	530	42	2,915
Treasure Valley	62	329	2,220	2,935	1,783	371	204	7,904
Umpqua	788	537	3,208	4,332	3,887	899	636	14,287
TOTALS	3,289	11,726	97,534	143,986	87,271	19,361	14,429	377,596
% of Total	0.87%	3.11%	25.83%	38.13%	23.11%	5.13%	3.82%	100%
Cumulative %'s	0.87%	3.98%	29.81%	67.94%	91.05%	96.18%	100.00%	

7/27/2004

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

**Table 14
Racial/Ethnic Distribution
2002-03
Headcount**

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
Blue Mountain	281	106	82	1,263	6,509	5,408	7	13,656
Central	346	168	35	784	10,055	5,083	0	16,471
Chemeketa	887	1,465	535	7,493	30,921	11,188	144	52,633
Clackamas	241	900	246	2,099	18,390	5,996	0	27,872
Clatsop	48	59	11	635	4,895	211	31	5,890
Columbia Gorge	148	94	98	325	4,958	1,916	18	7,557
Klamath	232	47	37	429	3,554	418	15	4,732
Lane	594	1,172	299	1,901	19,616	10,803	0	34,385
Linn-Benton	361	587	137	763	19,053	4,174	475	25,550
Mt. Hood	403	1,591	887	2,644	19,170	3,758	49	28,502
Oregon Coast	127	60	8	284	3,098	52	0	3,629
Portland	976	4,084	3,049	3,841	62,233	12,638	15,438	102,259
Rogue	272	257	94	1,134	7,818	5,367	0	14,942
Southwestern	266	95	50	360	6,281	7,261	99	14,412
Tillamook Bay	36	14	9	194	2,460	144	58	2,915
Treasure Valley	92	115	69	1,223	4,676	1,640	89	7,904
Umpqua	121	60	27	163	5,809	8,086	21	14,287
TOTALS	5,431	10,874	5,673	25,535	229,496	84,143	16,444	377,596
% of Total	1.44%	2.88%	1.50%	6.76%	60.78%	22.28%	4.35%	100.0%

Source: OCCURS. 4/26/2004; updated 5/7/04; 9/22/04

**Table 15
Headcount of Students by County of Residence 2002-03**

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	828	13	73	5	3	1	2	5	14	6	0	16	0	4	0	162	0	1,132
Benton	0	26	453	65	14	1	5	164	10,020	19	16	124	0	7	0	5	0	10,919
Clackamas	7	57	1,218	19,198	69	16	0	144	191	2,877	6	9,016	1	20	14	3	1	32,838
Clatsop	1	3	124	34	4,850	0	2	22	19	23	0	140	1	5	19	0	2	5,245
Columbia	0	8	138	133	277	1	0	25	22	77	2	2,005	1	15	4	2	7	2,717
Coos	2	12	231	25	29	0	3	67	42	63	1	54	5	8,596	1	0	155	9,286
Crook	4	1,081	69	4	8	1	4	14	23	7	0	15	2	1	1	7	0	1,241
Curry	0	6	61	4	14	0	0	20	20	8	0	22	14	2,048	1	1	2	2,221
Deschutes	13	12,713	401	53	32	2	32	90	80	74	4	186	7	12	2	8	0	13,709
Douglas	2	22	330	51	35	1	17	309	103	22	2	68	89	680	2	18	11,960	13,711
Gilliam	15	3	5	4	1	92	1	3	3	2	0	11	0	0	0	0	0	140
Grant	89	31	76	5	5	0	5	5	7	1	0	13	1	0	0	70	1	309
Harney	7	26	27	7	2	0	1	6	10	3	0	13	1	2	0	236	0	341
Hood River	1	16	40	36	7	1,971	2	9	19	166	2	190	2	0	0	2	0	2,463
Jackson	0	30	544	35	49	1	52	73	52	38	1	180	8,553	64	1	6	184	9,863
Jefferson	1	1,241	85	14	6	16	0	13	15	11	0	27	2	6	0	5	0	1,442
Josephine	0	12	194	17	12	0	10	39	26	6	0	63	6,019	45	0	1	109	6,553
Klamath	3	151	231	24	18	0	4,312	23	48	7	2	76	99	35	0	6	43	5,078
Lake	2	100	50	4	7	0	22	9	24	1	0	14	3	2	0	118	1	357
Lane	5	38	1,117	109	84	2	9	28,729	575	116	10	330	8	178	1	4	471	31,786
Lincoln	0	9	349	33	16	3	0	74	219	27	3,445	77	0	13	10	0	0	4,275
Linn	0	18	1,355	64	26	3	4	300	11,690	54	10	144	4	14	1	0	1	13,688
Malheur	11	5	24	7	5	0	6	10	5	2	4	22	1	10	0	3,730	0	3,842
Marion	6	35	28,883	835	50	5	12	157	963	146	11	979	1	69	7	7	109	32,275
Morrow	662	5	26	4	2	4	0	2	11	8	0	25	0	6	0	8	0	763
Multnomah	3	59	1,524	2,924	165	42	5	266	185	22,088	23	40,938	4	26	24	6	49	68,331
Polk	1	18	4,838	40	14	0	0	21	268	22	6	134	2	11	0	2	0	5,377
Sherman	3	9	12	3	1	136	1	1	4	3	0	16	0	4	0	0	0	193
Tillamook	1	11	127	44	116	5	1	13	43	21	36	164	0	10	2,763	0	0	3,355
Umatilla	6,469	24	128	30	14	1	5	21	25	24	1	54	1	6	1	27	0	6,831
Union	474	14	78	8	5	1	4	3	7	10	0	33	2	5	0	87	0	731
Wallowa	306	1	28	2	5	0	2	1	9	3	0	17	0	0	0	47	0	421
Wasco	5	30	87	43	15	2,422	0	13	14	65	0	158	0	2	0	1	0	2,855
Washington	1	41	924	1,525	91	27	3	147	158	513	5	40,345	6	38	22	5	0	43,851
Wheeler	9	10	13	1	0	42	1	1	5	0	0	6	0	0	0	0	0	88
Yamhill	1	11	3,795	242	17	0	4	45	94	59	3	1,694	0	17	7	1	0	5,990
*U/known	4,062	0	2,231	1,172	0	0	0	0	183	39	14	409	29	5	19	0	0	8,163
Subtotal Ore.	12,994	15,889	49,889	26,804	6,064	4,796	4,527	30,844	25,196	26,611	3,604	97,778	14,858	11,956	2,900	4,575	13,095	352,380
Idaho	69	0	3	21	39	3	0	42	14	29	2	144	1	32	0	3,216	0	3,615
Washington	442	0	29	822	1,320	1,083	7	627	0	1,130	1	3,837	4	83	7	25	0	9,417
Other/Int'l	0	0	1,234	225	134	5	0	0	257	61	9	354	54	622	7	73	1,192	4,227
Unknwn*	151	582	1,478	0	0	3	198	2,872	83	671	13	146	25	1,719	1	15	0	7,957
Subtotal	662	582	2,744	1,068	1,493	1,094	205	3,541	354	1,891	25	4,481	84	2,456	15	3,329	1,192	25,216
TOTAL	13,656	16,471	52,633	27,872	7,557	5,890	4,732	34,385	25,550	28,502	3,629	102,259	14,942	14,412	2,915	7,904	14,287	377,596

Source: OCCURS. 8/11/04 *U/known & invalid Oregon

**U/known & invalid all other

Table 16
Headcount by Oregon County of Residence
2002-03

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,132	16,500	6.9%	Lincoln	4,275	45,000	9.5%
Benton	10,919	80,500	13.6%	Linn	13,688	104,900	13.0%
Clackamas	32,838	353,450	9.3%	Malheur	3,842	32,000	12.0%
Clatsop	5,245	36,300	14.4%	Marion	32,275	295,900	10.9%
Columbia	2,717	45,000	6.0%	Morrow	763	11,750	6.5%
Coos	9,286	63,000	14.7%	Multnomah	68,331	677,850	10.1%
Crook	1,241	20,300	6.1%	Polk	5,377	64,000	8.4%
Curry	2,221	21,100	10.5%	Sherman**	193	1,900	10.2%
Deschutes	13,709	130,500	10.5%	Tillamook	3,355	24,900	13.5%
Douglas	13,711	101,800	13.5%	Umatilla	6,831	71,100	9.6%
Gilliam**	140	1,900	7.4%	Union**	731	24,650	3.0%
Grant**	309	7,650	4.0%	Wallowa**	421	7,150	5.9%
Harney**	341	7,300	4.7%	Wasco	2,855	23,550	12.1%
Hood River	2,463	20,500	12.0%	Washington	43,851	472,600	9.3%
Jackson	9,863	189,100	5.2%	Wheeler**	88	1,550	5.7%
Jefferson	1,442	19,900	7.2%	Yamhill	5,990	88,150	6.8%
Josephine	6,553	78,350	8.4%	County Unknown	8,163		
Klamath	5,078	64,600	7.9%	Oregon Totals	352,380	3,541,500	10.0%
Lake	357	7,400	4.8%	Other States/Int'l	25,216		
Lane	31,786	329,400	9.6%	All Students Served	377,596		

8/10/2004

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 2002

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17
Oregon Public High School Graduates in
Community College Districts 1993 through 2002 Headcount Trends

College	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Blue Mountain	689	686	703	625	767	726	657	719	786	769
Central	1,115	1,110	1,218	1,167	1,304	1,265	1,384	1,590	1,707	1,596
Chemeketa	3,016	3,147	3,218	3,293	3,337	3,569	3,292	3,716	3,855	3,829
Clackamas	2,142	2,136	2,133	2,431	2,218	2,101	2,311	2,552	2,489	2,521
Clatsop	272	314	358	364	309	279	397	322	338	358
Columbia Gorge	256	261	222	253	218	236	233	218	214	448
Klamath	-	-	-	582	524	551	579	543	605	524
Lane	2,556	2,610	2,676	2,619	2,705	2,755	2,756	2,989	2,888	3,009
Linn-Benton	1,429	1,414	1,190	1,404	1,525	1,435	1,561	1,673	1,644	1,605
Mt. Hood	1,994	1,983	2,054	1,910	2,241	2,078	2,520	2,717	2,612	2,789
Oregon Coast	372	338	389	375	425	419	437	439	377	414
Portland	6,417	6,299	6,295	6,009	5,965	5,971	6,511	6,788	7,078	7,282
Rogue	561	561	594	614	2,024	1,995	2,147	2,204	2,190	2,352
Southwestern	726	702	696	873	862	908	894	963	883	885
Tillamook Bay	201	203	278	216	241	251	262	271	272	283
Treasure Valley	312	293	341	261	298	299	483	446	471	481
Umpqua	923	899	947	1,025	994	944	954	934	970	962
TOTAL Grads in CC Districts**	22,940	22,917	23,273	23,982	25,918	25,782	27,378	29,084	29,379	30,107
TOTAL Grads in All Public HS	26,422	26,534	26,899	26,676	28,342	27,754	28,889	30,904	31,134	31,253
% within CC Districts***	86.8%	86.4%	86.5%	89.9%	91.4%	92.9%	94.77%	94.1%	94.4%	96.3%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Distr Note: Rogue's large increase beginning in 1997 was due to the annexation of Jackson County.

Source: Oregon Department of Education & OCCURS data 10/0704

**Table 18
Awards Granted at Oregon Community Colleges
2002-03**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total
Blue Mountain			0	2	54	56	47	110	157			0	213	2.6%
Central			0	16	96	112	136	162	298			0	410	5.1%
Chemeketa			0	36	170	206	332	428	760			0	966	12.0%
Clackamas	2	6	8	16	59	75	204	255	459			0	542	6.7%
Clatsop			0	9	20	29	34	69	103			0	132	1.6%
Columbia Gorge		3	3	11	30	41	49	56	105			0	149	1.8%
Klamath			0	0	1	1	20	35	55			0	56	0.7%
Lane			0	45	147	192	304	475	779	0	0	0	971	12.0%
Linn-Benton	48	75	123	80	115	195	207	286	493	0	0	0	811	10.0%
Mt. Hood			0	20	54	74	336	416	752			0	826	10.2%
Oregon Coast			0	1	5	6	7	11	18	1		1	25	0.3%
Portland	13	9	22	149	176	325	642	805	1,447	49	17	66	1,860	23.0%
Rogue			0	22	56	78	109	158	267			0	345	4.3%
Southwestern	21	89	110	14	21	35	56	78	134			0	279	3.5%
Tillamook Bay			0			0	3	6	9			0	9	0.1%
Treasure Valley			0			0	62	94	156	1	2	3	159	2.0%
Umpqua	0	0	0	5	43	48	128	153	281			0	329	4.1%
State Totals	84	182	266	426	1,047	1,473	2,676	3,597	6,273	51	19	70	8,082	100.0%

Revised 8/11/04

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report & Oregon Student Assistance Commission, Office of Degree Authorization

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1994 through 2002

College	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Blue Mountain	4,175	3,870	4,206	3,943	2,801	3,700	3,933	4,616	4,364
Central	6,306	6,594	6,640	6,925	7,027	7,263	7,174	6,919	7,564
Chemeketa	14,663	15,354	16,302	15,791	16,977	18,136	19,001	18,244	19,948
Clackamas	9,626	8,230	8,647	8,383	8,505	8,536	9,091	9,019	9,709
Clatsop	2,395	2,534	2,720	2,260	2,235	2,343	4,147	2,874	2,772
Columbia Gorge	1,157	1,204	1,407	1,377	1,238	1,374	1,369	1,503	1,473
Klamath			428	759	1,056	1,402	1,557	1,672	1,582
Lane	15,349	15,621	16,489	15,957	17,742	16,528	18,673	18,119	15,873
Linn-Benton	9,902	9,743	10,155	10,303	10,516	10,698	10,996	11,175	10,542
Mt. Hood	11,513	11,774	13,299	13,785	12,007	13,098	12,620	13,226	11,748
Oregon Coast	928	898	763	707	763	776	1,217	952	953
Portland	33,584	34,810	35,108	35,214	35,298	37,524	39,432	40,761	42,301
Rogue	3,899	4,583	4,337	4,585	5,337	6,290	6,874	6,894	6,746
Southwestern	3,327	3,302	3,215	4,206	4,549	5,151	5,527	4,477	4,712
Tillamook Bay	988	942	1,063	1,083	1,047	1,055	1,144	1,204	1,002
Treasure Valley	1,897	2,351	3,007	3,556	2,374	3,882	2,824	2,067	2,511
Umpqua	4,519	5,089	5,497	5,039	5,631	4,846	4,837	4,960	5,238
Total	124,228	126,899	133,283	133,873	135,103	142,602	150,416	148,682	149,038

Source (Fall 1994 - Fall 2002): OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2003

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	25	36	52	103	77	139	216
Central	43	40	58	68	101	108	209
Chemeketa	92	107	200	195	292	302	594
Clackamas	82	69	190	188	272	257	529
Clatsop	19	20	35	41	54	61	115
Columbia Gorge	6	6	45	54	51	60	111
Klamath	8	9	30	20	38	29	67
Lane	110	124	142	181	252	305	557
Linn-Benton	74	86	101	197	175	283	458
Mt. Hood	77	74	158	190	235	264	499
Oregon Coast	1	3	21	15	22	18	40
Portland	183	226	496	624	679	850	1,529
Rogue	37	57	179	184	216	241	457
Southwestern	33	33	62	88	95	121	216
Tillamook Bay	6	1	7	9	13	10	23
Treasure Valley	24	23	45	71	69	94	163
Umpqua	31	34	67	82	98	116	214
State Totals	851	948	1,888	2,310	2,739	3,258	5,997

Sources: IPEDS Staff Survey, Fall 2003

4/07/04

**Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall, 2003**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	23	35	1		2	3			1		1		49	101	216
Central	94	107			3		2	1	2						209
Chemeketa	271	264		1	11	21	3	7	3	6			4	3	594
Clackamas	267	251			2	4	2	1	1	1					529
Clatsop	31	39			1	1		2		1			22	18	115
Columbia Gorge	47	58			3	2	1								111
Klamath	29	24			1	1			2				6	4	67
Lane	211	268	4	3	7	5	6	6	7	7	4	6	13	10	557
Linn-Benton	159	255	2		1	6	5	3	3	3	1	7	6	7	458
Mt. Hood	187	230	3	2	7	5	5	7					33	20	499
Oregon Coast	21	18			1										40
Portland	565	696	11	17	17	16	20	34	5	4	29	45	33	37	1,529
Rogue	211	239	2		3	1		1							457
Southwestern	67	90			1	3	1	3	1	2			25	23	216
Tillamook Bay	12	9			1	1									23
Treasure Valley	68	90			1	3	1								163
Umpqua	83	93	1		1	2			2	1			13	18	214
Totals	2,346	2,766	24	23	63	74	46	65	27	25	35	58	204	241	5,997

*Includes full and part-time faculty.

Other sources: IPEDS Staff Survey, Fall 2003

4/26/04

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2003

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	7	18	0	0	7	18	25
Central	10	13	1	1	11	14	25
Chemeketa	32	56	0	0	32	56	88
Clackamas	17	22	0	0	17	22	39
Clatsop	3	4	0	0	3	4	7
Columbia Gorge	5	5	0	0	5	5	10
Klamath	6	4	0	0	6	4	10
Lane	27	25	0	0	27	25	52
Linn-Benton	13	14	2	2	15	16	31
Mt. Hood	19	22	0	0	19	22	41
Oregon Coast	6	5	1	1	7	6	13
Portland	42	31	4	5	46	36	82
Rogue	13	34	1	0	14	34	48
Southwestern	11	16	1	0	12	16	28
Tillamook Bay	3	2	1	1	4	3	7
Treasure Valley	9	5	0	0	9	5	14
Umpqua	14	13	0	0	14	13	27
TOTALS	237	289	11	10	248	299	547

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003

4/7/2004

Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2003

College	Caucasian		Black		Hispanic		Asian		Native America		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	7	18													7	18	25
Central	11	14													11	14	25
Chemeketa	27	49	1		2	2		4	2	1					32	56	88
Clackamas	16	22	1												17	22	39
Clatsop	3	4													3	4	7
Columbia Gorge	4	5					1								5	5	10
Klamath	6	4													6	4	10
Lane	21	21		1	2		2		1	1			3		29	23	52
Linn-Benton	15	15									1				15	16	31
Mt. Hood	18	21			1	1									19	22	41
Oregon Coast	6	5				1	1								7	6	13
Portland	39	30		1	3	1	3					2	1	2	46	36	82
Rogue	13	33			1			1							14	34	48
Southwestern	11	16											1		12	16	28
Tillamook Bay	4	3													4	3	7
Treasure Valley	9	5													9	5	14
Umpqua	12	13											2		14	13	27
TOTALS	222	278	2	2	9	5	7	5	3	3	0	2	7	2	250	297	547

4/27/04

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003

**Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2003**

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	20	41	48	61	68	102	170
Central	30	67	8	20	38	87	125
Chemeketa**	136	301	85	180	221	481	702
Clackamas	63	141	53	140	116	281	397
Clatsop	19	35	7	19	26	54	80
Columbia Gorge	12	20	3	15	15	35	50
Klamath	6	20	11	29	17	49	66
Lane	147	314	0	0	147	314	461
Linn-Benton	72	212	99	193	171	405	576
Mt. Hood	60	100	137	266	197	366	563
Oregon Coast	2	11	2	16	4	27	31
Portland	285	489	298	561	583	1050	1633
Rogue	46	98	9	36	55	134	189
Southwestern	38	76	6	21	44	97	141
Tillamook Bay	0	12	0	8	0	20	20
Treasure Valley	21	38	44	70	65	108	173
Umpqua	22	64	42	113	64	177	241
TOTALS	979	2,039	852	1,748	1,831	3,787	5,618

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Previously reported numbers in recent years were understated.

Source: IPEDS Staff Survey, Fall 2003

4/07/04

Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2003

College	Caucasian		Black		Hispanic		Asian		Native American		Non-resident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	27	102	1		2	0							38		170
Central	35	87	1		1		1								125
Chemeketa**	177	404	1	3	31	56	6	10	4	3			2	5	702
Clackamas	106	267	1	1	3	9	6	4	0	0	0	0	0	0	397
Clatsop	25	52	1		2										80
Columbia Gorge	12	32			3	3									50
Klamath	13	33		0	2	5		0		5		0	2	6	66
Lane	126	292	3	2	5	7	3	7	7	3	1		2	3	461
Linn-Benton	151	376	1	3	10	3	4	9	1	7	3	5	1	2	576
Mt. Hood	155	290	7	4	9	28	8	10	0	3	0	1	18	30	563
Oregon Coast	3	25			1	2									31
Portland	421	795	34	49	25	40	37	53	9	8	35	65	22	40	1,633
Rogue	53	129	0		2	3	0		0	2	0		0		189
Southwestern	31	89			2	1	1	1	2	4			8	2	141
Tillamook Bay		19				1									20
Treasure Valley	58	95	0		5	12	1	1	1		0		0		173
Umpqua	46	140			3		3	5	3	3			9	29	241
TOTALS	1,439	3,227	50	62	106	170	70	100	27	38	39	71	102	117	5,618

* Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

**Previously reported numbers from previous fall term IPDES were overstated.

Source: IPEDS Staff Survey, Fall 2003

5/2/04

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenues
2002-03**

A	B	C	D	E	F	G	H	I	J	K	L
College	State		Local			Federal	State				
	State CCSF Appropriation Due and Paid in '02-03*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds	Total Revenues Received in '03-04 (not including amts. in Columns. I-K)	State Appropriation Due in April 2003, paid in July 2003 but accrued in '02-03****	State Appropriation Due in April 2003, paid in July 2003 but deferred to '03-04****	Total State Appropriation Due and Paid in '02-03 and July 2003 (Cols. B, I, & J)	Starting Balance
Blue Mountain	\$ 4,492,977	\$ -	\$ 3,233,851	\$ 2,460,073	\$ 608,415	\$ 117,149	\$ 10,912,465	\$ 1,408,506	\$ 83,489	\$ 5,984,972	\$ 1,086,403
Central	\$ 4,911,059	\$ -	\$ 7,724,907	\$ 6,588,487	\$ 2,456,467	\$ 74,625	\$ 21,755,545	\$ 1,852,901	\$ -	\$ 6,763,960	\$ 7,372,024
Chemeketa	\$ 17,786,285	\$ 668,949	\$ 11,658,226	\$ 9,482,570	\$ 1,092,988	\$ 2,795	\$ 40,691,813	\$ -	\$ 6,825,081	\$ 24,611,366	\$ 7,396,696
Clackamas	\$ 10,466,523	\$ -	\$ 9,534,909	\$ 6,585,894	\$ 996,170	\$ 77,825	\$ 27,661,321	\$ -	\$ 3,912,132	\$ 14,378,655	\$ 2,144,263
Clatsop	\$ 2,253,361	\$ -	\$ 3,222,374	\$ 1,836,338	\$ 160,809	\$ 26,325	\$ 7,499,207	\$ 162,629	\$ 751,120	\$ 3,167,110	\$ (85,894)
Columbia Gorge	\$ 1,963,531	\$ 48,808	\$ 617,856	\$ 1,114,627	\$ 255,932	\$ 96,575	\$ 4,097,329	\$ -	\$ 622,797	\$ 2,586,328	\$ 1,603,152
Klamath	\$ 1,871,231	\$ 7,980	\$ 1,261,425	\$ 1,604,608	\$ 92,009	\$ 167,025	\$ 5,004,278	\$ -	\$ 669,707	\$ 2,540,938	\$ 2,086,370
Lane	\$ 19,646,961	\$ 730	\$ 11,435,526	\$ 20,254,637	\$ 6,223,816	\$ 16,589	\$ 57,578,259	\$ -	\$ 7,648,410	\$ 27,295,371	\$ 8,124,301
Linn-Benton	\$ 10,760,010	\$ -	\$ 4,809,401	\$ 7,595,953	\$ 1,038,663	\$ 109,460	\$ 24,313,487	\$ 3,586,670	\$ 593,435	\$ 14,940,115	\$ 5,595,146
Mt. Hood	\$ 14,762,732	\$ -	\$ 7,439,656	\$ 12,044,655	\$ 1,372,530	\$ -	\$ 35,619,573	\$ 4,920,911	\$ 838,510	\$ 20,522,153	\$ 1,801,180
Oregon Coast	\$ 870,093	\$ 27,933	\$ 756,337	\$ 444,044	\$ 110,094	\$ 33,825	\$ 2,242,326	\$ -	\$ 335,688	\$ 1,205,781	\$ 723,418
Portland	\$ 34,936,395	\$ 58,184	\$ 19,451,279	\$ 39,708,725	\$ 9,907,784	\$ 65,126	\$ 104,127,493	\$ -	\$ 13,305,281	\$ 48,241,676	\$ 7,743,212
Rogue	\$ 6,798,771	\$ -	\$ 7,331,237	\$ 6,334,998	\$ 884,989	\$ 130,825	\$ 21,480,820	\$ 2,266,255	\$ 352,604	\$ 9,417,630	\$ 746,147
Southwestern	\$ 4,320,033	\$ 7,454	\$ 3,644,629	\$ 2,194,030	\$ 504,667	\$ 110,571	\$ 10,781,384	\$ 1,546,210	\$ 315,503	\$ 6,181,746	\$ 821,550
Tillamook Bay	\$ 713,262	\$ -	\$ 690,364	\$ 317,249	\$ 267,835	\$ -	\$ 1,988,710	\$ -	\$ 284,701	\$ 997,963	\$ 457,951
Treasure Valley	\$ 3,573,331	\$ -	\$ 1,423,789	\$ 3,672,138	\$ 2,021,075	\$ 46,906	\$ 10,737,239	\$ 1,380,584	\$ -	\$ 4,953,915	\$ 984,634
Umpqua	\$ 6,085,511	\$ 70,325	\$ 2,174,182	\$ 3,093,605	\$ 579,494	\$ 1,287	\$ 12,004,404	\$ -	\$ 2,331,706	\$ 8,417,217	\$ 1,487,348
TOTAL	\$ 146,212,066	\$ 890,363	\$ 96,409,948	\$ 125,332,631	\$ 28,573,737	\$ 1,076,908	\$ 398,495,653	\$ 17,124,666	\$ 38,870,164	\$ 202,206,896	\$ 50,087,901

Note: Transfer-in not included

9/1/2004; revised 6/16/05; 8/5/05

Source: Revenue & Expenditure Reports

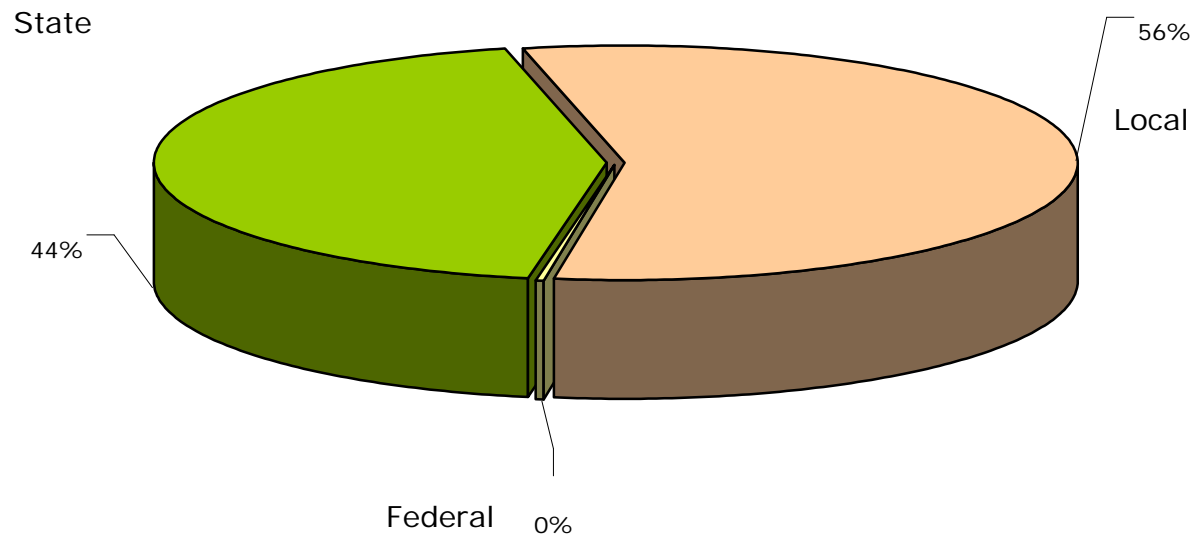
*State CCSF (Community College Support Fund) Appropriation is amt paid of operations during the fiscal year, which for this year are payments made in 2002-03.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc. 6/10/04

****This State appropriation payment was due April 2003, but not paid until July 2003 per Oregon State Legislative action of Senate Bill 1022 of the Third Special Session of the 71st Oregon Legislative Assembly and Oregon Administrative Rule (OAR) 589-002-0100.

Table 27G
General Fund Operating Revenues
Percent of Total Revenues by Category
2002-03



**Table 28
General Funds Operating Expenditures
2002-03**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$5,239,825	\$1,680,858	\$1,010,980	\$0	\$1,557,216	\$1,189,125	\$10,678,004
Central	\$ 10,666,788	\$ 1,941,668	\$ 1,647,570	\$ 945,605	\$ 4,009,870	\$ 2,072,364	\$ 21,283,865
Chemeketa	\$ 23,383,778	\$ 4,289,595	\$ 3,766,122	\$ 131,667	\$ 9,502,244	\$ 3,815,604	\$ 44,889,010
Clackamas	\$ 15,286,898	\$ 1,906,398	\$ 2,837,500	\$ 107,270	\$ 6,398,458	\$ 3,129,159	\$ 29,665,683
Clatsop	\$ 3,397,457	\$ 1,362,691	\$ 775,684	\$ 49,149	\$ 1,821,292	\$ 606,764	\$ 8,013,037
Columbia Gorge	\$ 1,677,364	\$ 543,243	\$ 377,746	\$ -	\$ 742,602	\$ 675,384	\$ 4,016,339
Klamath	\$ 2,041,133	\$ 575,898	\$ 362,629	\$ -	\$ 1,344,083	\$ 268,069	\$ 4,591,812
Lane	\$ 34,120,512	\$ 3,641,785	\$ 7,307,167	\$ 1,250,527	\$ 10,105,855	\$ 5,231,730	\$ 61,657,576
Linn-Benton	\$ 14,820,313	\$ 3,646,108	\$ 2,338,104	\$ 34,000	\$ 5,427,617	\$ 2,222,203	\$ 28,488,345
Mt. Hood	\$ 20,930,229	\$ 2,338,579	\$ 4,029,837	\$ 100,567	\$ 6,121,926	\$ 3,788,921	\$ 37,310,059
Oregon Coast	\$ 906,380	\$ 458,546	\$ 360,026	\$ 159	\$ 619,542	\$ 188,406	\$ 2,533,059
Portland	\$ 61,346,174	\$ 11,259,374	\$ 9,081,754	\$ 32,560	\$ 17,504,013	\$ 9,425,977	\$ 108,649,852
Rogue	\$ 9,551,509	\$ 3,212,358	\$ 3,040,060	\$ 134,493	\$ 4,626,230	\$ 1,654,933	\$ 22,219,583
Southwestern	\$ 5,660,286	\$ 1,654,997	\$ 1,001,559	\$ -	\$ 2,651,958	\$ 1,191,358	\$ 12,160,158
Tillamook Bay	\$ 635,228	\$ 318,442	\$ 210,409	\$ -	\$ 668,931	\$ 135,788	\$ 1,968,798
Treasure Valley	\$ 4,748,345	\$ 673,468	\$ 1,422,768	\$ -	\$ 3,079,666	\$ 1,248,498	\$ 11,172,745
Umpqua	\$ 6,609,992	\$ 1,411,189	\$ 1,311,547	\$ 151,994	\$ 1,818,431	\$ 1,517,031	\$ 12,820,184
TOTAL	\$221,022,211	\$40,915,197	\$40,881,462	\$2,937,991	\$77,999,934	\$38,361,314	\$422,118,109

Note: Transfers-out not included. 7/29/04

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2002-03

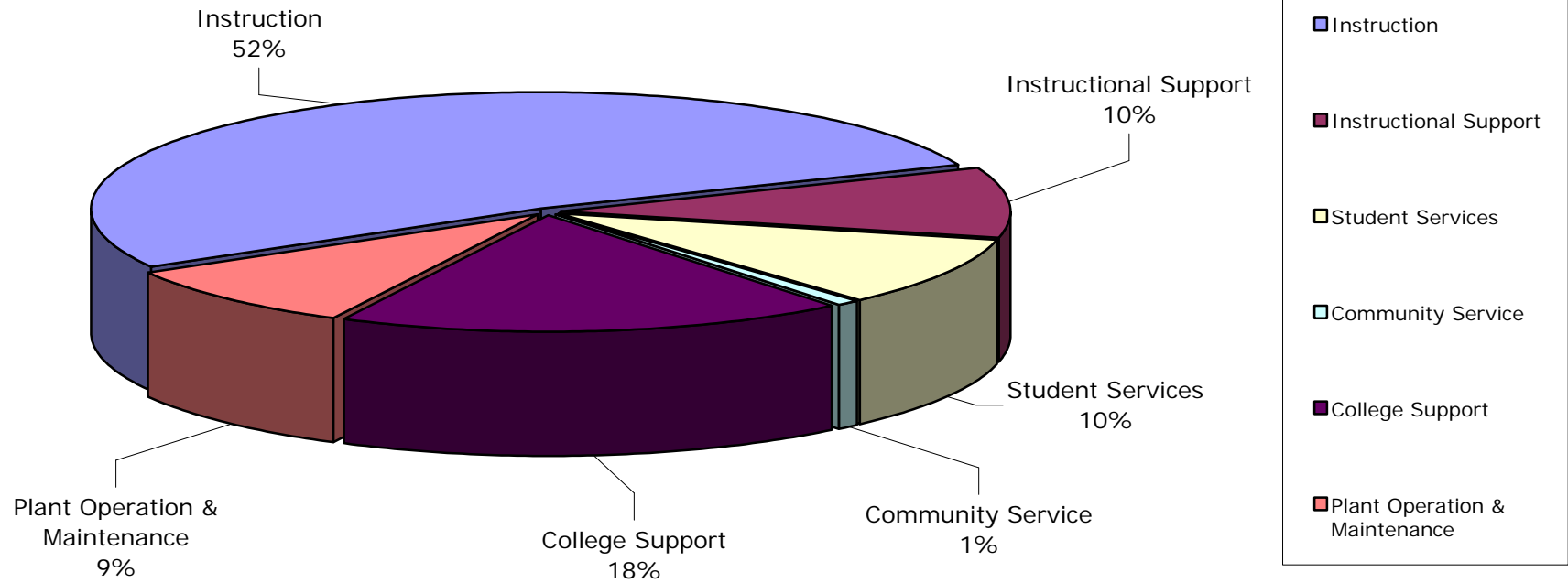
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	49.07%	15.74%	9.47%	0.00%	14.58%	11.14%	\$ 10,678,004
Central	50.12%	9.12%	7.74%	4.44%	18.84%	9.74%	\$ 21,283,865
Chemeketa	52.09%	9.56%	8.39%	0.29%	21.17%	8.50%	\$ 44,889,010
Clackamas	51.53%	6.43%	9.56%	0.36%	21.57%	10.55%	\$ 29,665,683
Clatsop	42.40%	17.01%	9.68%	0.61%	22.73%	7.57%	\$ 8,013,037
Columbia Gorge	41.76%	13.53%	9.41%	0.00%	18.49%	16.82%	\$ 4,016,339
Klamath	44.45%	12.54%	7.90%	0.00%	29.27%	5.84%	\$ 4,591,812
Lane	55.34%	5.91%	11.85%	2.03%	16.39%	8.49%	\$ 61,657,576
Linn-Benton	52.02%	12.80%	8.21%	0.12%	19.05%	7.80%	\$ 28,488,345
Mt. Hood	56.10%	6.27%	10.80%	0.27%	16.41%	10.16%	\$ 37,310,059
Oregon Coast	35.78%	18.10%	14.21%	0.01%	24.46%	7.44%	\$ 2,533,059
Portland	56.46%	10.36%	8.36%	0.03%	16.11%	8.68%	\$ 108,649,852
Rogue	42.99%	14.46%	13.68%	0.61%	20.82%	7.45%	\$ 22,219,583
Southwestern	46.55%	13.61%	8.24%	0.00%	21.81%	9.80%	\$ 12,160,158
Tillamook Bay	32.26%	16.17%	10.69%	0.00%	33.98%	6.90%	\$ 1,968,798
Treasure Valley	42.50%	6.03%	12.73%	0.00%	27.56%	11.17%	\$ 11,172,745
Umpqua	51.56%	11.01%	10.23%	1.19%	14.18%	11.83%	\$ 12,820,184
TOTAL	52.36%	9.69%	9.68%	0.70%	18.48%	9.09%	\$ 422,118,109

7/27/2004

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2002-03



**Table 30
Special Revenue Funds Revenues
2002-03**

College District	State		District Taxes	Local		Federal Funds	2002-03	Starting
	State Aid For Operation*	Other State		Tuition/ Instu. Fees	Other Local**		Total Revenues	Balance
Blue Mountain	\$ 13,500	\$ 2,422,879	\$ -	\$ 577,819	\$ 683,758	\$ 2,849,795	\$ 6,547,751	\$428,635
Central	\$ -	\$ 47,591	\$ -	\$ -	\$ 273,147	\$ 620,092	\$ 940,830	113,024
Chemeketa	\$ -	\$ 3,090,966	\$ 1,534,543	\$ 3,706,679	\$ 8,228,903	\$ 24,775,546	\$ 41,336,637	11,600,425
Clackamas	\$ -	\$ 590,841	\$ -	\$ 2,064,472	\$ 3,993,669	\$ 6,875,801	\$ 13,524,783	1,972,099
Clatsop	\$ -	\$ 327,665	\$ -	\$ 10,010	\$ 63,368	\$ 3,547,606	\$ 3,948,649	-37,583
Columbia Gorge	\$ -	\$ 117,372	\$ -	\$ 210,324	\$ 506,196	\$ 349,014	\$ 1,182,906	209,786
Klamath	\$ -	\$ 14,343	\$ -	\$ 58,814	\$ 35,925	\$ 111,096	\$ 220,178	1,056,695
Lane	\$ -	\$ 1,816,828	\$ -	\$ 105,890	\$ 514,468	\$ 5,879,267	\$ 8,316,453	190,201
Linn-Benton	\$ -	\$ 613,781	\$ -	\$ 541,610	\$ 3,715,487	\$ 2,998,348	\$ 7,869,226	2,140,848
Mt. Hood	\$ -	\$ 4,805,759	\$ -	\$ -	\$ 3,092,907	\$ 19,081,198	\$ 26,979,864	4,715,721
Oregon Coast	\$ -	\$ 69,438	\$ -	\$ 45,806	\$ 108,893	\$ 418,469	\$ 642,606	162,715
Portland	\$ -	\$ 5,279,512	\$ -	\$ 127,652	\$ 3,152,589	\$ 15,357,915	\$ 23,917,668	2,170,570
Rogue	\$ -	\$ 1,151,154	\$ -	\$ 1,547,031	\$ 1,113,183	\$ 7,708,114	\$ 11,519,482	1,068,500
Southwestern	\$ -	\$ 590,868	\$ 322,762	\$ 400,312	\$ 1,487,369	\$ 2,716,042	\$ 5,517,353	840,821
Tillamook Bay	\$ -	\$ 61,522	\$ -	\$ 5,725	\$ 229,365	\$ 674,715	\$ 971,327	58,297
Treasure Valley	\$ -	\$ 1,214,953	\$ -	\$ 39,227	\$ 28,082	\$ 708,843	\$ 1,991,105	349,827
Umpqua	\$ -	\$ 662,586	\$ -	\$ 529,196	\$ 1,782,751	\$ 5,057,410	\$ 8,031,943	984,073
TOTAL	\$ 13,500	\$ 22,878,058	\$ 1,857,305	\$ 9,970,567	\$ 29,010,060	\$ 99,729,271	\$ 163,458,761	\$28,024,654

7/30/2004

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

*Represents payment for Colleges Spt & COD programs (formerly Reimbursement)

**Table 31
Special Revenue Fund Expenditures
2002-03**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$3,717,070	\$281,330	\$497,517	\$309	\$486,376	\$0	\$4,982,602
Central	\$ 957,428	\$ 2,225	\$ 9,169	\$ -	\$ -	\$ -	\$968,822
Chemeketa	\$ 8,254,686	\$ 4,073,296	\$ 573,514	\$ 12,600,113	\$ 3,285,595	\$ 628,737	\$29,415,941
Clackamas	\$ 6,093,077	\$ 489,415	\$ 545,612	\$ 24,808	\$ 1,415,022	\$ 12,585	\$8,580,519
Clatsop	\$ 174,550	\$ 229,010	\$ 1,350,083	\$ 432	\$ 34,469	\$ -	\$1,788,544
Columbia Gorge	\$ 911,581	\$ -	\$ 2,250	\$ 217,161	\$ 8,380	\$ 120,245	\$1,259,617
Klamath	\$ 193,483	\$ 238,729	\$ -	\$ -	\$ -	\$ -	\$432,212
Lane	\$ 4,706,616	\$ 76,203	\$ 227,758	\$ 3,320,743	\$ -	\$ -	\$8,331,320
Linn-Benton	\$ 4,871,436	\$ 1,773,192	\$ 450,989	\$ 292,585	\$ 42,312	\$ 6,449	\$7,436,963
Mt. Hood	\$ 7,118,800	\$ 13,432,010	\$ 52,412	\$ 416,941	\$ 1,005,107	\$ -	\$22,025,270
Oregon Coast	\$ 490,833	\$ 129,475	\$ -	\$ -	\$ -	\$ -	\$620,308
Portland	\$ 7,920,389	\$ 204,634	\$ 13,828,039	\$ -	\$ 8,524	\$ -	\$21,961,586
Rogue	\$ 817,322	\$ 2,454,530	\$ 603,756	\$ 8,417	\$ 1,433,134	\$ -	\$5,317,159
Southwestern	\$ 810,042	\$ 765,380	\$ 431,493	\$ 2,776,361	\$ 410,413	\$ -	\$5,193,689
Tillamook Bay	\$ 597,776	\$ 134,873	\$ 67,150	\$ -	\$ 107,326	\$ 41,411	\$948,536
Treasure Valley	\$ 1,537,517	\$ 206,559	\$ 262,031	\$ -	\$ -	\$ -	\$2,006,107
Umpqua	\$ 4,013,280	\$ 732,652	\$ 281,568	\$ 27,518	\$ 178,544	\$ -	\$5,233,562
TOTAL	\$ 53,185,886	\$ 25,223,513	\$ 19,183,341	\$ 19,685,388	\$ 8,415,202	\$ 809,427	\$ 126,502,757

7/30/2004

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32
Direct Instructional Costs - All Funds
2002-03**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$2,360,341	\$2,731,766	\$3,251,334	\$594,763	\$18,691	\$8,956,895
Central	\$ 7,179,432	\$ 2,138,509	\$ 696,882	\$ 1,611,955	\$ -	\$ 11,626,778
Chemeketa	\$ 17,402,455	\$ 4,186,678	\$ 6,833,328	\$ 2,938,667	\$ 277,336	\$ 31,638,464
Clackamas	\$8,031,466	\$9,030,756	\$3,944,761	\$412,605	\$417,756	\$ 21,837,344
Clatsop	\$ 1,383,749	\$ 1,580,577	\$ 321,391	\$ 243,591	\$ 104,069	\$ 3,633,377
Columbia Gorge	\$ 706,544	\$ 1,290,550	\$ 407,095	\$ 134,694	\$ 50,061	\$ 2,588,945
Klamath	\$ 875,459	\$ 579,419	\$ 630,735	\$ 130,787	\$ 18,216	\$ 2,234,616
Lane	\$ 18,007,311	\$ 11,836,169	\$ 1,580,618	\$ 7,286,961	\$ 152,076	\$ 38,863,135
Linn-Benton	\$ 5,370,562	\$ 7,422,428	\$ 2,122,678	\$ 4,432,649	\$ 343,431	\$ 19,691,749
Mt. Hood	\$ 9,297,207	\$ 10,893,352	\$ 6,031,260	\$ 1,806,279	\$ 20,931	\$ 28,049,029
Oregon Coast	\$ 458,185	\$ 341,190	\$ 464,962	\$ 129,209	\$ 3,667	\$ 1,397,213
Portland	\$ 25,961,052	\$ 27,350,452	\$ 8,982,552	\$ 5,577,623	\$ 1,394,884	\$ 69,266,563
Rogue	\$ 2,757,401	\$ 5,014,451	\$ 1,978,015	\$ 97,155	\$ 521,810	\$ 10,368,831
Southwestern	\$ 2,461,284	\$ 2,277,838	\$ 774,919	\$ 1,264,833	\$ 6,907	\$ 6,785,781
Tillamook Bay	\$ 281,885	\$ 488,952	\$ 315,039	\$ 140,303	\$ 6,825	\$ 1,233,004
Treasure Valley	\$ 2,870,000	\$ 1,319,370	\$ 1,835,913	\$ 260,579	\$ 137,813	\$ 6,423,675
Umpqua	\$ 2,763,133	\$ 3,786,777	\$ 2,167,183	\$ 2,126,203	\$ -	\$ 10,843,296
TOTAL	\$ 108,167,465	\$ 92,269,235	\$ 42,338,665	\$ 29,188,856	\$ 3,474,473	\$ 275,438,695

7/30/2004

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds. [Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.]

**Table 33
Costs per FTE
2002-03**

DRAFT

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,983	\$10,678,004	\$4,982,602	\$ 946,788	\$5,568
Central	4,073	\$21,283,865	\$968,822	\$ 2,247,402	\$6,015
Chemeketa	11,712	\$44,889,010	\$29,415,941	\$ 4,577,370	\$6,735
Clackamas	7,959	\$29,665,683	\$8,580,519	\$ 4,356,405	\$5,353
Clatsop	1,542	\$8,013,037	\$1,788,544	\$ 737,235	\$6,834
Columbia Gorge	1,055	\$4,016,339	\$1,259,617	\$ 74,013	\$5,073
Klamath	1,285	\$4,591,812	\$432,212	\$ -	\$3,909
Lane	12,364	\$61,657,576	\$8,331,320	\$ 11,454,581	\$6,587
Linn-Benton	6,866	\$28,488,345	\$7,436,963	\$ 4,659,196	\$5,911
Mt. Hood	9,755	\$37,310,059	\$22,025,270	\$ 5,651,466	\$6,662
Oregon Coast	420	\$2,533,059	\$620,308	\$ 109,471	\$7,762
Portland	26,244	\$108,649,852	\$21,961,586	\$ 17,166,324	\$5,631
Rogue	4,513	\$22,219,583	\$5,317,159	\$ 2,311,297	\$6,613
Southwestern	2,966	\$12,160,158	\$5,193,689	\$ 3,641,642	\$7,079
Tillamook Bay	350	\$1,968,798	\$948,536	\$ 106,339	\$8,634
Treasure Valley	2,384	\$11,172,745	\$2,006,107	\$ 1,954,746	\$6,349
Umpqua	3,552	\$12,820,184	\$5,233,562	\$ 1,980,204	\$5,640
TOTAL	100,023	422,118,109	126,502,757	61,974,478	\$6,105

Source: Revenue and Expenditure rpt's

7/30/2004

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc. (w/new PERS bonding also excepted when it started in 2002-03). In years previous to 2000-01 only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2002-03**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,426,609,975	\$3,333,233	\$254,306	Tax Rate	4/80
Central	12,499,700,898	7,677,907	77,279	Tax Rate	10/78
Chemeketa	19,198,530,333	11,879,689	138,322	Tax Rate	4/82
Clackamas	17,432,884,146	9,652,634	80,829	Tax Rate	4/88
Clatsop	3,424,765,424	2,613,196	53,029	Tax Rate	4/84
Columbia Gorge	2,342,844,116	617,264	16,036	Tax Rate	4/78
Klamath	3,173,525,693	1,306,612	0	Tax Rate	5/96
Lane	18,718,930,931	11,370,117	219,495	Tax Rate	11/90
Linn-Benton	9,817,330,363	4,818,348	109,224	Tax Rate	10/82
Mt. Hood	15,525,950,989	7,515,553	120,230	Tax Rate	4/76
Oregon Coast	4,305,970,622	742,601	14,087	*Tax Base	*5/92
Portland	70,093,393,064	19,572,752	263,783	Tax Rate	4/82
Rogue	14,508,184,470	7,427,342	12,764	Tax Rate	4/76
Southwestern	5,130,995,859	3,544,407	56,216	Tax Rate	4/84
Tillamook Bay	2,613,445,482	680,956	7,953	Tax Rate	4/81
Treasure Valley	1,207,731,074	1,428,141	49,518	Tax Rate	10/80
Umpqua	4,761,712,485	2,132,714	34,359	Tax Rate	4/76
TOTAL	\$210,182,505,924	\$96,313,466	\$1,507,430		

Source Oregon Dept. of Revenue
5/3/04; updated 7/27/04
*when tax base was approved

**Table 35
Reimbursable FTE and
Property Taxes 2002-03**

College	Actual 2002-03 RFTE*	Net Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	2,206.36	\$5,426,609,975	\$2,459,533	\$3,333,233	\$1,511
Central	4,017.54	12,499,700,898	3,111,279	7,677,907	1,911
Chemeketa	11,029.45	19,198,530,333	1,740,660	11,879,689	1,077
Clackamas	7,815.93	17,432,884,146	2,230,431	9,652,634	1,235
Clatsop	1,523.82	3,424,765,424	2,247,484	2,613,196	1,715
Columbia Gorge	1,043.46	2,342,844,116	2,245,265	617,264	592
Klamath	1,268.69	3,173,525,693	2,501,415	1,306,612	1,030
Lane	11,962.52	18,718,930,931	1,564,798	11,370,117	950
Linn-Benton	6,591.12	9,817,330,363	1,489,479	4,818,348	731
Mt. Hood	9,593.50	15,525,950,989	1,618,382	7,515,553	783
Oregon Coast	419.76	4,305,970,622	10,258,273	742,601	1,769
Portland	25,480.14	70,093,393,064	2,750,903	19,572,752	768
Rogue	4,413.83	14,508,184,470	3,286,982	7,427,342	1,683
Southwestern	2,823.04	5,130,995,859	1,817,544	3,544,407	1,256
Tillamook Bay	340.93	2,613,445,482	7,665,560	680,956	1,997
Treasure Valley	1,957.86	1,207,731,074	616,863	1,428,141	729
Umpqua	3,465.87	4,761,712,485	1,373,885	2,132,714	615
Sub-Total	95,953.82	\$210,182,505,924	\$2,190,455	\$96,313,466	\$1,004
**C O D	1,632.77				
TOTAL	97,586.60				

*Includes in-state and Border State Reimbursable FTE (RFTE).

**Reimbursed outside Funding Formula. Discrepancies may exist due to rounding.

Table 36
Oregon Community Colleges Tuition Rates Per Term
2002-03

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	*Full-Time	Per Cr. Hr.	*Full-Time	Per Cr. Hr.	*Full-Time
Blue Mountain	\$50.00	\$750.00	\$50.00	\$750.00	\$100.00	\$1,500.00
Central Oregon	\$48.00	720.00	\$60.00	900.00	\$154.00	2,310.00
Chemeketa	\$43.00	645.00	\$43.00	645.00	\$149.00	2,235.00
Clackamas	\$41.00	615.00	\$41.00	615.00	\$140.00	2,100.00
Clatsop	\$46.00	690.00	\$46.00	690.00	\$100.00	1,500.00
Columbia Gorge	\$47.00	705.00	\$47.00	705.00	\$47.00	705.00
Klamath	\$50.00	750.00	\$50.00	750.00	\$128.00	1,920.00
Lane	\$49.00	735.00	\$49.00	735.00	\$168.00	2,520.00
Linn-Benton	\$40.24	603.60	\$40.24	603.60	\$127.24	1,908.60
Mt. Hood	\$45.00	675.00	\$45.00	675.00	\$154.00	2,310.00
Oregon Coast	\$43.00	645.00	\$43.00	645.00	\$152.00	2,280.00
Portland	\$45.00	675.00	\$45.00	675.00	\$175.00	2,625.00
Rogue	\$49.00	735.00	\$49.00	735.00	\$59.00	885.00
Southwestern	\$50.00	750.00	\$50.00	750.00	\$50.00	750.00
Tillamook Bay	\$43.00	645.00	\$43.00	645.00	\$75.00	1,125.00
Treasure Valley	\$50.00	750.00	\$50.00	750.00	\$60.00	900.00
Umpqua	\$42.00	630.00	\$42.00	630.00	\$110.00	1,650.00
Average	\$45.96	\$689.33	\$46.66	\$699.92	\$114.60	\$1,719.04

*for 15 credit hrs 2002 Fall term

Average In-District Tuition 1988-89 through 1994-95		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%

Average In-District Tuition 1995-96 through 2002-03		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.36%
2002-03	\$2,068	14.00%

Table 38
Relationship Between Community College Costs and State Appropriations
2002-03

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent Costs
1978-79	\$102,997,111	\$42,786,666	41.5
1979-80	\$115,911,658	\$47,176,107	40.7
1980-81	\$129,853,942	\$46,853,659	36.0
1981-82	\$142,568,047	\$51,178,789	35.9
1982-83	\$149,311,114	\$46,854,837	31.3
1983-84	\$159,480,927	\$50,593,358	31.7
1984-85	\$168,776,665	\$54,184,656	32.1
1985-86	\$171,427,533	\$57,287,865	33.4
1986-87	\$184,855,672	\$59,018,223	31.9
1987-88	\$190,123,288	\$60,590,176	31.8
1988-89	\$203,623,592	\$61,573,164	30.2
1989-90	\$214,949,504	\$64,162,326	29.8
1990-91	\$225,376,179	\$68,140,390	30.2
1991-92**	\$239,859,284	\$85,815,561	35.7
1992-93**	\$255,648,081	\$102,378,395	40.0
1993-94**	\$268,916,026	\$108,775,794	40.4
1994-95**	\$281,989,030	\$135,339,784	47.9
1995-96**	\$294,825,892	\$159,247,662	54.0
1996-97	\$309,010,176	\$163,016,327	52.7
1997-98	\$325,940,914	\$185,251,046	56.8
1998-99	\$342,970,290	\$195,198,010	56.9
1999-00	\$373,589,216	\$201,479,124	53.9
2000-01	\$399,605,261	\$209,700,039	52.4
2001-02	\$424,018,587	\$222,139,002	52.3
2002-03	\$422,118,109	\$202,220,396	47.9

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts included in columns B, J, in Table 26 and col. B in Table 30. These state funds are those due in 2002-03, whether received in 2002-03 or 2003-04.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

8/28/2004; updated 8/05/05

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39
Libraries
* 2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(Using local Public Library for college services.)				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports

Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
2002-03

College	Program	Lower Division	Prof. Tech.	Dev. Education	Self-Improvement	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	0.00	0.00	594.88	9.30	604.18	0.00	604.18
Chemeketa	Corrections	0.00	37.31	181.73	91.28	310.31	0.00	310.31
Portland	Corrections	0.00	0.00	183.00	0.00	183.00	0.00	183.00
Southwestern	Corrections	0.24	0.00	23.95	0.00	24.19	0.00	24.19
Tillamook Bay	Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Treasure Valley	Corrections	66.22	134.00	151.09	13.31	364.61	28.47	393.08
Subtotal: Corrections		66.45	171.31	1,134.65	113.89	1,486.30	28.47	1,514.77

8/11/2004

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Continued on next page

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

**Table 40
(page 2 of 2)
Contracted Out-of-District
FTE Students
2002-03**

College	County	Lower Division	Prof. Tech.	Dev. Education	Self-Improvement	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Baker	22.60	43.68	12.34	10.54	89.16	0.27	89.44
	Grant	0.00	10.40	1.80	0.00	12.20	0.00	12.20
	Union	0.00	2.82	18.57	0.24	21.64	0.00	21.64
	Wallowa	1.87	7.21	2.88	2.69	14.65	4.26	18.92
Clatsop	Columbia	0.00	0.00	6.63	2.19	8.82	0.00	8.82
Columbia Gorge	Hood River	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal:Counties		24.48	64.12	42.21	15.66	146.47	4.54	151.01
Sub: Corrections		66.45	171.31	1,134.65	113.89	1486.30	28.47	1514.77
COD Totals*		90.93	235.43	1,176.87	129.55	1632.77	33.00	1665.78

8/11/2004

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

* Corrections and Counties.

Source: OCCURS

**Table 41
(page 1 of 2)
Corrections
Contracted Out-of-District Cost and Resources
2002-03**

College	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$150,000	\$2,722	\$1,970,164	\$2,122,886	\$1,713,643	\$92,751	\$182,120	\$19,517	\$2,008,031
Chemeketa	\$413,102	\$0	\$1,279,203	\$1,692,305	\$1,263,759	\$24,752	\$128,851	\$73,445	1,490,807
Portland	\$917,702	\$0	\$0	\$917,702	\$800,406	\$33,868	\$83,428	\$0	917,702
Southwestern	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	0
Treasure Valley	\$38,449	\$0	\$954,222	\$992,671	\$738,184	\$151,771	\$120,261	\$0	1,010,216
SUBTOTAL:	\$1,539,253	\$2,722	\$4,203,589	\$5,745,564	\$4,515,992	\$303,142	\$514,660	\$92,962	\$5,426,756

8/1/2004

* Includes Pell Grants.

continued on next page

** Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

***Includes in-kind.

**Table 41
(page 2 of 2)
Contracted Out-of-District Cost and Resources
2002-03**

		Revenues				Expenditures**				
College	County	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over- head	Other	TOTALS
Blue Mountain	Grant	\$11,210	\$36,924	\$936	\$49,070	\$21,513	\$3,850	\$3,071	\$1,164	\$29,598
	Union	\$17,349	\$27,393	\$191	\$44,933	\$26,389	\$4,929	\$3,774	\$320	\$35,412
	Wallowa	\$16,014	\$53,555	\$6,785	\$76,354	\$37,820	\$35,676	\$8,828	\$6,853	\$89,177
Clatsop	Columbia	\$7,642	\$1,990	\$0	\$9,632	\$10,470	\$367	\$0	\$0	\$10,837
Treasure Valley	Harney	\$23,675	\$33,499	\$2,800	\$59,974	\$34,280	\$12,765	\$7,001	\$0	\$54,046
	Lake	\$21,000	\$5,728	\$0	\$26,728	\$19,311	\$7,186	\$0	\$0	\$26,497
Subtotal: Counties		\$96,890	\$159,089	\$10,712	\$266,691	\$149,783	\$64,773	\$22,674	\$8,337	\$245,567
TOTALS: ***		\$1,636,143	\$161,811	\$4,214,301	\$6,012,255	\$4,665,775	\$367,915	\$537,334	\$101,299	\$5,672,323

8/1/2004

*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

**Includes in-kind.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports

Table 42
Developmental Education Total FTE*
2002-03

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Developmental Education
Blue Mountain	250.84	315.98	306.89	115.31	57.35	1,046.38
Central Oregon	158.49	65.30	18.07	27.18	353.99	623.02
Chemeketa	1,040.86	416.85	340.00	68.10	100.82	1,966.62
Clackamas	401.70	6.59	79.18	454.51	512.15	1,454.11
Clatsop	28.73	1.26	41.48	0.00	14.32	85.79
Columbia Gorge	79.30	9.14	44.65	26.04	56.06	215.20
Klamath	141.97	160.68	110.98	126.20	135.36	675.19
Lane	308.05	295.35	276.09	55.94	915.89	1,851.32
Linn-Benton	168.37	290.32	0.00	0.00	693.30	1,151.99
Mt. Hood	588.48	331.14	265.27	0.00	143.05	1,327.94
Oregon Coast	26.69	34.92	15.85	0.00	9.88	87.33
Portland	1,382.31	775.70	495.33	0.00	1,096.47	3,749.81
Rogue	149.82	201.67	85.75	0.00	936.98	1,374.22
Southwestern	48.35	170.08	0.00	0.00	645.51	863.94
Tillamook Bay	12.17	16.83	24.00	0.00	6.64	59.64
Treasure Valley	26.71	78.35	70.81	1.16	237.24	414.27
Umpqua	21.94	72.25	558.20	276.02	61.80	990.21
State Total	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.

5/3/2004

Table 43
Developmental Education by Age
Total Headcount*
2002-03

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	1,659	1,308	272	23	682	3,944
Central	420	498	96	8	12	1,034
Chemeketa	2,356	3,118	550	56	25	6,105
Clackamas	1,568	1,334	260	15	38	3,215
Clatsop	555	157	32	2	17	763
Columbia Gorge	303	306	72	4	18	703
Klamath	903	265	70	3	15	1,256
Lane	809	1,035	229	20	1	2,094
Linn-Benton	734	571	158	19	12	1,494
Mt. Hood	2,003	2,388	381	19	63	4,854
Oregon Coast	165	121	35	7	5	333
Portland	3,469	5,133	1,321	130	96	10,149
Rogue	461	572	132	23	1	1,189
Southwestern	345	209	48	3	7	612
Tillamook Bay	221	123	22	1	4	371
Treasure Valley	140	154	42	5	2	343
Umpqua	894	294	90	14	6	1,298
TOTAL	17,005	17,586	3,810	352	1,004	39,757
Percentage of Total	42.8%	44.2%	9.6%	0.9%	2.5%	100.0%

*Includes COD headcount where applicable.

Source: OCCURS & TOPS 9/03/04

**Previously age categories of 45-59 & 60 & over were used; starting w/2001-02 age categories of 45-64 and 65 & over are used. Until 2000-01 this table only included students provided in federal reports. Starting in 2000-01 certain youth, those receiving less than 12 hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness or other students reflecting no educational gains. The numbers above include 3,083 students served through the Oregon Department of Corrections.

**Table 44
Developmental Education by Race/Ethnic
Total Headcount*
2002-03**

College	Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Inter-national	Unknown	Total
Blue Mountain	86	51	64	804	1,639	2	1,298	3,944
Central	76	40	2	544	322	0	50	1,034
Chemeketa	100	203	57	3,262	1,824	32	627	6,105
Clackamas	38	224	32	1,266	1,578	0	77	3,215
Clatsop	35	21	47	166	396	7	91	763
Columbia Gorge	12	22	1	401	245	11	11	703
Klamath	103	20	16	275	793	8	41	1,256
Lane	65	233	34	876	856	0	30	2,094
Linn-Benton	24	62	11	211	767	294	125	1,494
Mt. Hood	101	350	329	1,667	1,904	6	497	4,854
Oregon Coast	22	7	1	117	184	0	2	333
Portland	136	383	632	684	2,233	5,569	512	10,149
Rogue	26	52	10	275	772	0	54	1,189
Southwestern	18	22	5	120	330	0	117	612
Tillamook Bay	6	4	3	138	189	7	24	371
Treasure Valley	4	3	2	244	77	3	10	343
Umpqua	18	11	6	54	426	0	783	1,298
TOTAL	870	1,708	1,252	11,104	14,535	5,939	4,349	39,757
Percentage of Total	2.19%	4.30%	3.15%	27.93%	36.56%	14.94%	10.94%	100%

*Includes COD headcount where applicable. 9/03/04

Source: OCCURS & TOPS (Tracking of Programs and Students)

are used. Until 2000-01 this table only included students provided in federal reports. Starting in 2000-01 certain youth, those receiving less than 12 hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness or other students reflecting no educational gains. The numbers above include 3,083 students served through the Oregon Department of Corrections.

Table 44G
Developmental Education by Race/Ethnic
2002-03 Headcount

Total Headcount: 39,575

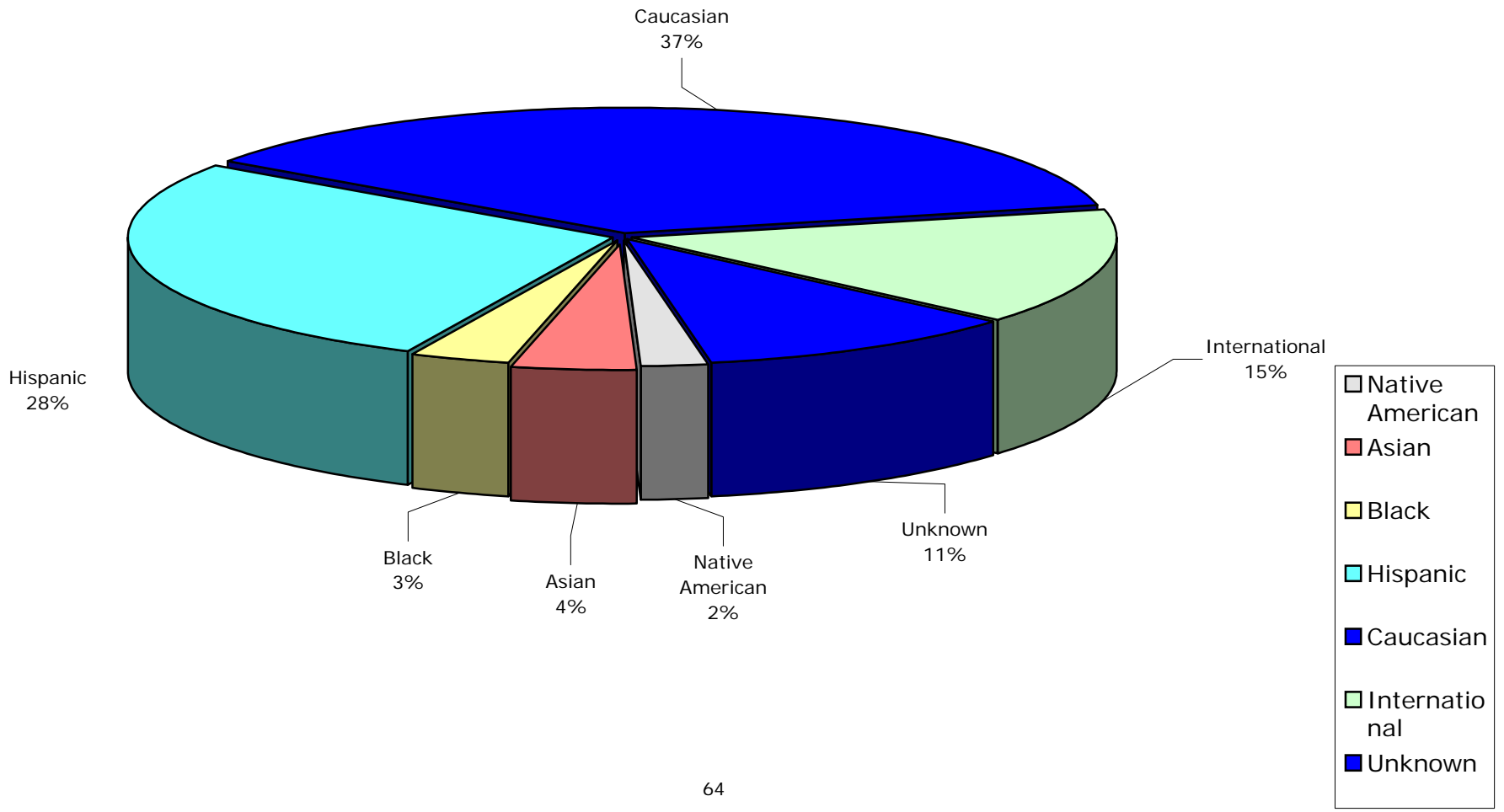


Table 45
Developmental Education FTE
1984-85 through 2002-03

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	7,266.96	11.4%
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	7,849.23	12.3%
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS. 5/3/2004

Table 45G
Developmental Education Components
as a percentage of Total Developmental Education FTE
2002-03

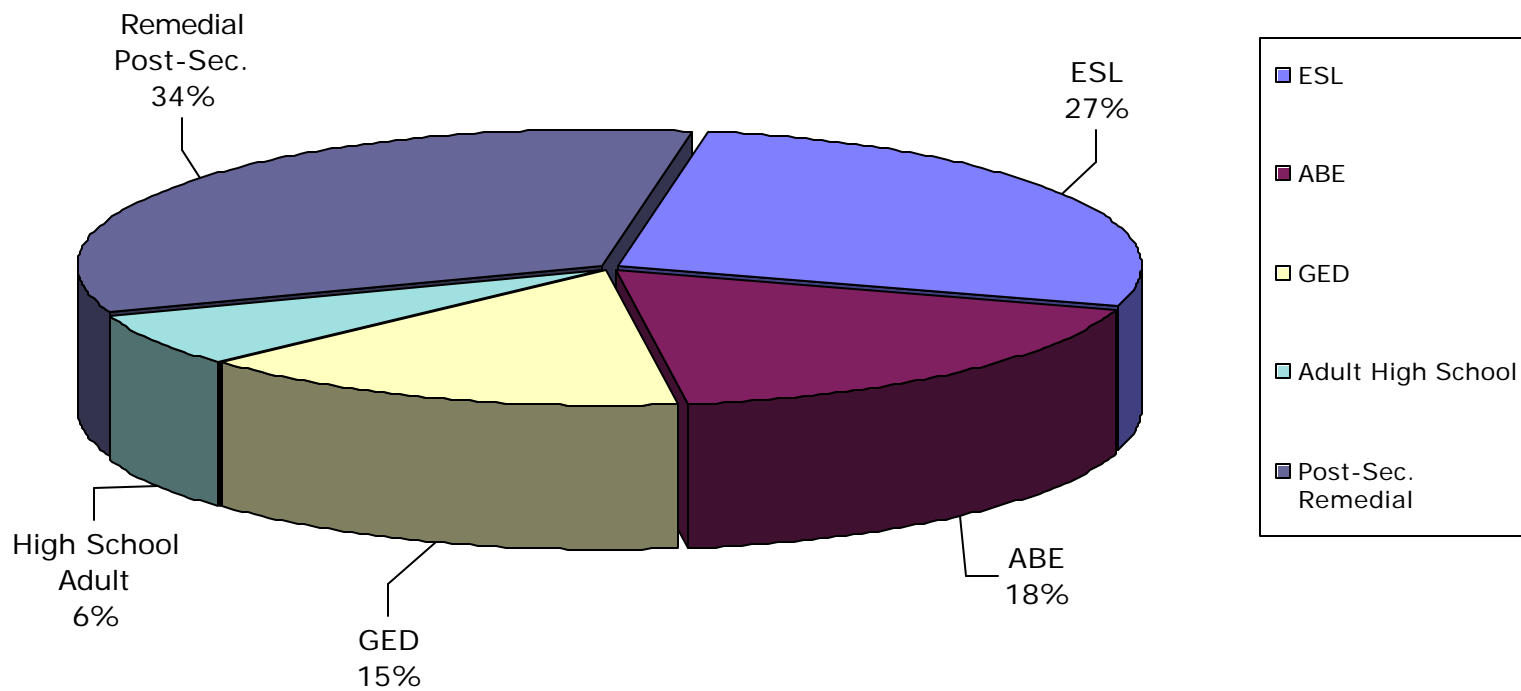


Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2003

Numbers Tested - by Language of Test									
	English	*Spanish	French	Audio Tape / Braille / Large Print	Totals	*Number Passing	Percent Passing		
Completed All Tests	7,708	732		60	8,500	7,568	89.0%		
Completed Some Tests	1,559	81		16	1,656				
Totals	9,267	813		76	10,156				
Grade Levels Achieved by Examinees Prior to Taking GED									
	6th or below	7th	8th	9th	10th	11th	12th	Missing/ Unknown	
	185	111	734	1,823	2,776	3,086	707	734	
Ages of Examinees									
	16	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Missing/ Unknown
	815	4,000	2,256	1,017	726	508	654	178	2

2/18/05

Source: GED Statistical Report.

NOTE: The previous year's number of GED recipients was extraordinarily high since many worked to complete testing before the new 2002 GED test series was in effect.

*Higher Number of Spanish testers because 2003 was last year of 1988 Series.

Table 47
Small Business Development Centers
Funding Levels
2002

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$50,482	\$151,056	\$231,788
Central Oregon	\$30,250	\$41,982	\$41,010	113,242
Chemeketa	\$30,250	\$49,625	\$85,989	165,864
Clackamas	\$30,250	\$48,375	\$185,793	264,418
Clatsop	\$30,250	\$41,982	\$76,112	148,344
Columbia Gorge	\$30,250	\$41,982	\$89,742	161,974
Eastern Oregon State University	\$30,250	\$36,982	\$26,711	93,943
Lane	\$30,250	\$48,875	\$591,142	670,267
Linn-Benton	\$30,250	\$48,375	\$255,869	334,494
Mt. Hood	\$30,250	\$48,049	\$156,866	235,165
Oregon Coast	\$30,250	\$41,982	\$29,823	102,056
Oregon Institute of Technology	\$30,250	\$43,732	\$39,230	113,213
Portland	\$30,250	\$60,630	\$215,738	306,618
Rogue	\$30,250	\$41,982	\$135,030	207,262
Small Business Int'l. Trade Program	\$30,250	\$62,231	\$27,590	120,071
Southern Oregon State University	\$30,250	\$48,375	\$116,891	195,515
Southwestern Oregon	\$30,250	\$41,982	\$61,864	134,097
Tillamook Bay	\$30,250	\$41,982	\$46,649	118,881
Treasure Valley	\$30,250	\$44,482	\$15,125	89,857
Umpqua	\$30,250	\$41,982	\$73,007	145,240
Subtotal	\$605,000	\$926,075	\$2,421,238	3,952,313
Network*	\$268,613	\$195,375		463,988
Spec. Proj.	\$82,119			82,119
Grand Total	\$955,732	\$1,121,450	\$2,421,238	\$4,498,420

*Includes Lane Community College Indirect Costs. 5/204 5/2/04

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 2000

Source: SBDC Network

Table 48
Small Business Development Centers
Activity Summaries
2002 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	7,408		6,249
Total hours	87,142		30,310
Average hours	10		4.85
	No. of Programs		No. of Attendees
Pre-business workshops	227		no longer
Conferences	195		tallied in
Courses	379		reporting
TV/Media	0		system
	Training		Counseling
	(Duplicated)		(Unduplicated)
SBA clients	108		91
Minorities	424		852
Women	4,375		2,565
Veterans	241		632
International Trade	189		296
Disabled	11		57

Source: SBDC Network. 5/2/04