

## SCHEDULE C

### GENERAL FUND REVENUES BY SOURCE

	GOVERNOR'S BALANCED				LEGISLATIVELY ADOPTED				
	2003-2004	2004-2005	TOTAL 2003-2005	PERCENT OF TOTAL	2003-2004	2004-2005	TOTAL 2003-2005	PERCENT OF TOTAL	PERCENT CHANGE
<b>TAXES</b>									
Personal Income	\$ 4,797,924,000	5,116,733,000	\$ 9,914,657,000	91.13%	\$ 4,489,609,000	4,905,740,000	\$ 9,395,349,000	87.46%	-5.2%
Corporate Excise and Income	167,716,000	208,156,000	375,872,000	3.45%	252,971,000	296,426,000	549,397,000	5.11%	46.2%
Insurance	56,013,000	54,788,000	110,801,000	1.02%	62,050,000	65,412,000	127,462,000	1.19%	15.0%
Gift and Inheritance	45,000,000	45,000,000	90,000,000	0.83%	43,500,000	43,500,000	87,000,000	0.81%	-3.3%
Cigarette	44,425,000	44,231,000	88,656,000	0.81%	44,425,000	43,699,000	88,124,000	0.82%	-0.6%
Other Tobacco Products	11,096,000	11,262,000	22,358,000	0.21%	11,096,000	11,262,000	22,358,000	0.21%	0.0%
Other Taxes	2,175,000	2,175,000	4,350,000	0.04%	2,175,000	2,175,000	4,350,000	0.04%	0.0%
<b>OTHER REVENUES</b>									
Licenses and Fees	19,351,000	19,351,000	38,702,000	0.36%	19,369,000	22,943,000	42,312,000	0.39%	9.3%
Charges for Services	3,264,000	3,264,000	6,528,000	0.06%	3,000,000	3,000,000	6,000,000	0.06%	-8.1%
Liquor Apportionment	57,278,000	59,670,000	116,948,000	1.07%	58,475,000	60,913,000	119,388,000	1.11%	2.1%
Interest Earnings	12,500,000	15,000,000	27,500,000	0.25%	10,000,000	12,500,000	22,500,000	0.21%	-18.2%
Criminal Fines and Assessments	34,519,000	37,395,000	71,914,000	0.66%	29,728,000	30,633,000	60,361,000	0.56%	-16.1%
Other	5,363,000	5,621,000	10,984,000	0.10%	18,048,000	200,014,000	218,062,000	2.03%	1885.3%
<b>TOTAL GENERAL FUND</b>	<b>\$ 5,256,624,000</b>	<b>5,622,646,000</b>	<b>\$ 10,879,270,000</b>		<b>\$ 5,044,446,000</b>	<b>5,698,217,000</b>	<b>\$ 10,742,663,000</b>		