

SCHEDULE J

EXPENDITURES BY PROGRAM AREA AND FUND TYPE

Program Area	2003-2005 GOVERNOR'S BALANCED					2003-2005 LEGISLATIVELY ADOPTED				
	General Fund	Lottery Funds	Other Funds	Federal Funds	Total	General Fund	Lottery Funds	Other Funds	Federal Funds	Total
Education	6,335,666,066	291,136,039	3,368,780,595	893,721,448	10,889,304,148	6,200,339,087	516,620,137	3,663,256,531	1,001,602,429	11,381,818,184
Human Resources	2,291,994,622	6,878,546	1,118,735,527	5,178,724,099	8,596,332,794	2,460,674,693	5,600,000	1,134,290,886	5,816,300,872	9,416,866,451
Public Safety	1,401,258,530	5,032,023	251,558,651	282,557,982	1,940,407,186	1,240,654,403	5,566,608	254,763,616	434,772,212	1,935,756,839
Economic & Community Dev	27,084,884	112,952,092	3,820,062,183	504,101,123	4,464,200,282	18,072,939	94,173,058	4,168,515,068	489,019,122	4,769,780,187
Natural Resources	142,225,427	101,941,803	860,788,762	223,518,443	1,328,474,435	111,720,552	109,000,969	875,344,163	226,446,944	1,322,512,628
Transportation	12,158,487	26,527,418	2,041,168,641	70,230,235	2,150,084,781	3,914,616	21,145,902	2,035,500,543	69,297,154	2,129,858,215
Consumer & Business Srvc	11,672,962	-	855,285,637	1,737,228	868,695,827	10,935,047	-	771,101,199	1,651,954	783,688,200
Administration	161,953,016	1,622,874	4,599,440,984	4,160,078	4,767,176,952	127,577,790	4,763,047	4,795,708,795	11,549,554	4,939,599,186
Legislative Branch	55,604,555	-	5,269,627	-	60,874,182	56,618,512	-	4,963,018	-	61,581,530
Judicial Branch	372,253,489	-	28,714,290	1,556,977	402,524,756	412,166,002	-	37,432,293	2,333,247	451,931,542
Miscellaneous	46,397,962	-	-	-	46,397,962	96,442,994	-	-	-	96,442,994
Total *	10,858,270,000	546,090,795	16,949,804,897	7,160,307,613	35,514,473,305	10,739,116,635	756,869,721	17,740,876,112	8,052,973,488	37,289,835,956

* Excludes Non-Add expenditures.