

SCHEDULE N

NUMBER OF FULL-TIME EQUIVALENT POSITIONS BY PROGRAM AREA, BY AGENCY

	<u>1999-2001 ACTUALS</u>	<u>2001-2003 LEGISLATIVELY ADOPTED</u>	<u>2003-2005 GOVERNOR'S BALANCED</u>	<u>2003-2005 LEGISLATIVELY ADOPTED</u>
EDUCATION				
COMMUNITY COLLEGE & WORKFORCE DEV, DEPT OF	43.58	43.40	46.70	44.70
EDUCATION, DEPARTMENT OF	466.98	462.90	459.91	447.32
HIGHER EDUCATION, DEPT OF	11,469.52	11,786.42	11,819.50	12,092.26
STUDENT ASSISTANCE COMMISSION, OREGON	90.50	92.21	97.17	87.00
TEACHER STANDARDS AND PRACTICES COMM.	18.00	17.50	21.00	20.00
EDUCATION TOTAL	<u>12,088.58</u>	<u>12,402.43</u>	<u>12,444.28</u>	<u>12,691.28</u>
HUMAN RESOURCES				
BLIND, COMMISSION FOR THE	49.73	49.73	41.33	41.33
CHILDREN AND FAMILIES, COMMISSION ON	30.67	34.50	34.50	23.50
DISABILITIES COMMISSION	8.00	5.20	5.50	4.00
HUMAN SERVICES, DEPT OF	8,686.84	8,870.48	9,337.79	9,148.25
INSURANCE POOL GOVERNING BOARD	16.93	11.50	46.50	51.50
LONG TERM CARE OMBUDSMAN	8.00	8.00	8.00	8.00
PSYCHIATRIC SECURITY REVIEW BOARD	4.00	4.00	4.00	4.00
HUMAN RESOURCES TOTAL	<u>8,804.17</u>	<u>8,983.41</u>	<u>9,477.62</u>	<u>9,280.58</u>
PUBLIC SAFETY				
CORRECTIONS, DEPT OF	3,457.25	3,812.44	3,977.13	3,891.16
CRIMINAL JUSTICE COMMISSION	11.38	12.50	10.41	10.91
DISPUTE RESOLUTION COMMISSION	4.40	5.00	6.50	0.00
DISTRICT ATTORNEYS AND THEIR DEPUTIES	36.00	36.00	36.00	36.00
JUSTICE, DEPT OF	1,124.07	1,173.04	1,205.58	1,191.09
MILITARY, DEPT OF	408.86	377.24	360.58	377.58
PAROLE AND POST PRISON SUPERVISION, BOARD OF	16.00	16.00	14.75	14.75
PUBLIC SAFETY STANDARDS & TRAINING, DEPT. OF	102.22	108.37	93.25	91.25
STATE POLICE, DEPT OF	1,468.40	1,444.31	1,081.97	1,165.21
YOUTH AUTHORITY, OREGON	1,233.05	1,279.96	971.41	1,032.29
PUBLIC SAFETY TOTAL	<u>7,861.63</u>	<u>8,264.86</u>	<u>7,757.58</u>	<u>7,810.24</u>

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ECONOMIC AND COMMUNITY DEVELOPMENT				
ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT	144.76	149.00	131.33	116.39
EMPLOYMENT DEPARTMENT	1,412.98	1,448.65	1,400.12	1,405.17
FAIR AND EXPOSITION CENTER, STATE	32.19	37.67	37.18	37.18
HOUSING AND COMMUNITY SERVICES DEPARTMENT	122.94	139.21	152.34	148.34
VETERANS' AFFAIRS, DEPARTMENT OF	175.00	165.00	147.54	139.00
ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	<u>1,887.87</u>	<u>1,939.53</u>	<u>1,868.51</u>	<u>1,846.08</u>
NATURAL RESOURCES				
AGRICULTURE, DEPARTMENT OF	423.20	432.88	432.41	382.36
ENERGY, DEPT OF	77.55	77.94	82.77	82.49
ENVIRONMENTAL QUALITY, DEPARTMENT OF	783.55	865.71	821.19	812.95
FISH AND WILDLIFE, DEPARTMENT OF	1,003.93	1,056.12	1,105.91	1,099.75
FORESTRY DEPARTMENT	901.85	944.24	904.01	881.97
GEOLOGY AND MINERAL INDUSTRIES, DEPT. OF	36.38	35.38	35.33	34.33
LAND CONSERVATION AND DEVELOPMENT, DEPT. OF	64.02	58.76	48.30	52.05
LAND USE BOARD OF APPEALS	7.00	6.50	6.50	6.00
LANDS, DEPT OF STATE	75.79	74.25	81.83	86.09
MARINE BOARD	35.00	38.00	38.00	38.00
PARKS AND RECREATION, DEPARTMENT OF	466.40	509.62	530.82	524.44
WATER RESOURCES DEPARTMENT	154.88	149.24	143.21	140.21
WATERSHED ENHANCEMENT BOARD	15.10	23.00	20.00	22.50
NATURAL RESOURCES TOTAL	<u>4,044.65</u>	<u>4,271.64</u>	<u>4,250.28</u>	<u>4,163.14</u>
TRANSPORTATION				
AVIATION, DEPARTMENT OF	16.29	17.00	16.00	16.00
TRANSPORTATION, DEPT OF	4,727.05	4,724.89	4,686.26	4,585.68
TRANSPORTATION TOTAL	<u>4,743.34</u>	<u>4,741.89</u>	<u>4,702.26</u>	<u>4,601.68</u>

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CONSUMER AND BUSINESS SERVICES				
ACCOUNTANCY, BOARD OF	7.00	7.00	7.00	7.00
CHIROPRACTIC EXAMINERS, BOARD OF	4.50	4.50	4.50	4.50
CLINICAL SOCIAL WORKERS, BOARD OF	2.50	2.54	2.50	2.50
CONSTRUCTION CONTRACTORS BOARD	63.75	63.75	60.75	60.75
CONSUMER AND BUSINESS SERVICES, DEPT. OF	1,131.09	1,102.51	1,077.17	1,076.95
COUNSELORS AND THERAPISTS, BOARD OF	2.00	2.00	2.25	2.00
DENTISTRY, BOARD OF	-	-	-	7.00
HEALTH LICENSING OFFICE	27.12	27.29	28.00	26.92
HEALTH RELATED LICENSING BOARDS:				
DENTISTRY, OREGON BOARD OF	7.00	7.00	7.00	0.00
LICENSED DIETICIANS, BOARD OF EXAMINERS OF	0.30	0.30	0.30	0.30
MORTUARY AND CEMETERY BOARD	6.00	6.00	6.00	5.00
NATUROPATHIC EXAMINERS, BOARD OF	1.75	1.75	1.75	1.75
NURSING HOME ADMINISTRATORS, BRD. OF EXAMS. OF	1.00	1.00	1.00	1.00
OCCUPATIONAL THERAPY LICENSING BOARD	1.25	1.25	1.25	1.25
PHARMACY, STATE BOARD OF	13.50	13.50	15.50	15.50
RADIOLOGIC TECHNOLOGY, BOARD OF	2.50	2.50	3.00	2.50
SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY, BRD OF	0.85	0.85	0.85	0.85
VETERINARY MED. EXAMINING BOARD, OREGON STATE	2.25	2.25	2.25	2.25
HEALTH RELATED LICENSING BOARD TOTAL	36.40	36.40	38.90	30.40
INVESTIGATORS, BOARD OF	2.29	2.50	2.50	2.50
LABOR AND INDUSTRIES, BUREAU OF	129.00	113.75	102.87	106.24
LANDSCAPE CONTRACTORS BOARD	-	0.38	-	-
MEDICAL EXAMINERS, BOARD OF	30.96	31.00	32.60	32.60
NURSING, BOARD OF	33.83	34.50	41.75	39.25
PSYCHOLOGIST EXAMINERS, BOARD OF	2.50	2.50	2.50	2.50
PUBLIC UTILITY COMMISSION	121.04	122.00	125.50	123.50
REAL ESTATE AGENCY	31.91	31.66	30.00	30.00
SPINAL CORD RESEARCH INJURY BOARD	-	-	-	-
TAX EXAMINERS, BOARD OF	4.00	5.00	4.00	4.00
CONSUMER AND BUSINESS SERVICES TOTAL	<u>1,629.89</u>	<u>1,589.28</u>	<u>1,562.79</u>	<u>1,558.61</u>

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ADMINISTRATION				
ADMINISTRATIVE SERVICES, DEPARTMENT OF	836.40	922.89	919.45	894.23
ASIAN AFFAIRS, COMMISSION ON	1.00	1.00	1.00	1.00
BLACK AFFAIRS, COMMISSION ON	1.00	1.00	1.00	1.00
CAPITOL PLANNING COMMISSION	1.63	1.63	1.83	-
EMPLOYMENT RELATIONS BOARD	17.73	16.00	14.00	12.00
GOVERNMENT STANDARDS & PRACTICES COMMISSION	4.00	4.00	3.00	2.80
GOVERNOR, OFFICE OF	47.05	46.00	36.50	44.50
HISPANIC AFFAIRS, COMMISSION ON	1.50	0.50	1.00	1.00
LIBRARY, STATE	44.38	44.38	45.38	43.63
LIQUOR CONTROL COMM	215.02	217.02	201.27	202.27
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	217.62	216.08	254.00	324.22
RACING COMMISSION	18.97	17.68	17.68	17.50
REVENUE, DEPARTMENT OF	924.66	959.72	942.80	987.73
SECRETARY OF STATE	201.42	208.67	212.67	207.50
TREASURER OF STATE	76.38	78.00	78.00	74.60
WOMEN, COMMISSION FOR	1.00	1.00	1.26	3.00
ADMINISTRATION TOTAL	<u>2,609.76</u>	<u>2,735.57</u>	<u>2,730.84</u>	<u>2,816.98</u>
LEGISLATIVE BRANCH				
INDIAN SERVICES, COMMISSION ON	2.00	2.00	2.00	2.00
LEGISLATIVE ADMINISTRATION COMMITTEE	118.97	118.51	122.38	107.39
LEGISLATIVE ASSEMBLY	225.22	223.62	223.62	216.31
LEGISLATIVE COUNSEL COMMITTEE	47.50	50.50	50.50	45.77
LEGISLATIVE FISCAL OFFICER	17.00	17.00	17.00	17.00
LEGISLATIVE REVENUE OFFICER	6.00	6.00	6.00	6.00
LEGISLATIVE TOTAL	<u>416.69</u>	<u>417.63</u>	<u>421.50</u>	<u>394.47</u>

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JUDICIAL BRANCH				
COURT PROCEDURES, COUNCIL ON	0.71	0.71	0.71	-
JUDICIAL DEPARTMENT	1,769.23	1,824.24	1,604.47	1,836.83
JUDICIAL FITNESS, COMMISSION ON	0.75	0.75	0.75	0.50
PUBLIC DEFENDER	41.00	4.97	-	-
PUBLIC DEFENSE SERVICES COMMISSION	-	34.80	62.02	58.45
JUDICIAL BRANCH TOTAL	<u>1,811.69</u>	<u>1,865.47</u>	<u>1,667.95</u>	<u>1,895.78</u>
STATE OF OREGON TOTAL FTE POSITIONS	<u><u>45,898.27</u></u>	<u><u>47,211.71</u></u>	<u><u>46,883.61</u></u>	<u><u>47,058.84</u></u>