REVENUE ESTIMATE REPORT - Other Funds

Biennium: 2009-11

Other Fund Revenue Source	SCR(s) Affected	ORBITS Revenue Acct	Type (Fee, Charge for Service, Other)	2005-07 Actuals	2007-09 Leg Adopted	2007-09 Rate	2007-09 Number of Units	2007-09 Actuals to Date	2007-09 projected (actuals + estimate for remainder of biennium)	2009-11 Beginning Balance	2009-11 Rate	2009-11 Number of Units	2009-11 Estimate	Cash flow*	Funds which program(s)	Dedicated to a specific program? (Y/N)	Methodology	Comments**
(list revenue sources here)																		

*When does this revenue typically arrive? Once a year (if yes, give timeframe), seasonally (if yes, give seasonal peaks)?

**Comments: if the revenue comes from a fee, what is the basis for the fee (e.g. who pays)? Has the population of payers increased or decreased? Are there market forces that may reduce or increase the number of payers and is this expected to continue? Please provide the same kind of information for charges for services.

Note: Shaded columns are reported on the Revenue reporting form in the budget binder (107BF07).