

# Transportation

## OREGON DEPARTMENT OF AVIATION

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$39,521	\$0	\$0	\$0
Lottery Funds	100,567	0	0	0
Other Funds	9,045,350	16,890,657	18,191,177	16,026,262
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$9,185,438	\$16,890,657	\$18,191,177	\$16,026,262
Positions	16	17	17	16
Full-time Equivalent	16.29	17.00	17.00	16.00

### Overview

The Oregon Department of Aviation's mission is to advocate for the safe operation, growth, and improvement of aviation in Oregon. Founded in 1921, it was the first government aviation agency in the United States.

The Department plans development of airports, state airways, and aviation industries. In addition, the Department is responsible for operations and maintenance of 30 state-owned airports. The Department also assists communities in obtaining federal support for airport construction and maintenance; registers pilots, aircraft, and airports; and inspects and licenses about 100 public and 300 private airports and heliports.

Increases in state jet fuel and aviation gas taxes in 1999 and 2000 fund the Statewide Airport Pavement Maintenance program. The Department also awards grants (Financial Aid to Municipalities) to communities to use as match for federal funds or to fund projects that are not eligible for federal support.

### Balanced Budget

The Governor's balanced budget is \$16,026,262 Other Funds, just under a 12 percent decrease from the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The decrease is due to the phase-out of one-time expenditures for equipment replacement and construction projects at several state airports.

The Governor's balanced budget maintains programs at levels approved by the 2001 Legislature. It also supports airport improvement grants, construction projects, database development, and a new agency office building. The budget includes a runway and taxiway construction project for the Cottage Grove State airport.

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## Revenue

Other Funds and Federal Funds as Other Funds support the Department. Other Fund revenues come from licenses, registrations, leases, fuel taxes, and other sources. The Federal Aviation Administration provides 100 percent of federal support in the form of grants requiring a 10 percent state match.