

## Consumer and Business Services

### STATE BOARD OF CLINICAL SOCIAL WORKERS

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$0	\$0	\$0	\$0
Lottery Funds	0	0	0	0
Other Funds	418,268	483,912	499,055	511,068
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$418,268	\$483,912	\$499,055	\$511,068
Positions	3	3	3	3
Full-time Equivalent	2.50	2.54	2.54	2.50

#### Overview

The Board of Clinical Social Workers provides consumer protection through the regulation of people with the title of "Licensed Clinical Social Worker" and "Clinical Social Work Associate." Licensure is voluntary. While the agency does not regulate the general practice of social work, it does protect the use of the title. Licensees must meet the Board's education and practicum standards. They may be disciplined for violating Board statutes and administrative rules.

#### Balanced Budget

The Governor's balanced budget is \$511,068 Other Funds. This is more than two percent higher than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The balanced budget continues the current level of service to licensees and citizens. It also provides for the costs of moving the Board to the Portland General Electric building on Liberty Street NE, Salem, and the purchase of two five-drawer lateral files.

#### Revenue

The Board is funded solely by Other Funds received from application fees, initial certificates, initial licenses, renewal certificates and licenses, delinquent fees, and from copied documents/publications. The agency expects a moderate increase in licensees in the next two years. In response to a concern about high cash balances, fees were temporarily reduced during the 1999-2001 biennium. The Governor's balanced budget returns the fee amounts to their original levels. Ratification of the increased fees by the 2003 Legislature would result in \$583,451 total Other Funds revenue in 2003-05. The Governor's balanced budget would leave the Board with \$72,383, or over three months, ending cash balance for 2003-05.

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