

Consumer and Business Services

OREGON BOARD OF DENTISTRY

| | 1999-2001 Actuals | 2001-03 Legislatively Adopted at Close of Session | 2001-03 Legislatively Approved through Fifth Special Session | 2003-05 Governor's Balanced |
|----------------------------|----------------------|--|--|-----------------------------------|
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Lottery Funds | 0 | 0 | 0 | 0 |
| Other Funds | 1,387,934 | 1,616,949 | 1,654,903 | 1,770,506 |
| Federal Funds | 0 | 0 | 0 | 0 |
| Other Funds (Nonlimited) | 0 | 0 | 0 | 0 |
| Federal Funds (Nonlimited) | 0 | 0 | 0 | 0 |
| Total Funds | \$0 | \$1,616,949 | \$1,654,903 | \$1,770,506 |
| Positions | 7 | 7 | 7 | 7 |
| Full-time Equivalent | 7.00 | 7.00 | 7.00 | 7.00 |

Overview

The Board of Dentistry ensures that citizens of Oregon receive the highest possible quality of dental care. To this end, the Board regulates dentists, dental hygienists, and dental assistants. It does this through examination, licensing, certification, issuance of permits, and discipline. The Board licenses over 3,400 dentists and 3,100 dental hygienists.

Balanced Budget

The Governor's balanced budget is \$1,770,506 Other Funds. This is seven percent higher than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The budget will provide funding for continuing operations and replacement of computer hardware and software. It will also increase investigator and consultant services from 16 hours per week to 32 hours per week.

Revenue

The Board is funded entirely with Other Funds, supported by license and application fees, renewal fees, permit fees, civil penalties, and from the sale of labels, lists, and public documents. The Board gets the majority of its revenues in March. As a result, cash balances are at their lowest in February. The Board maintains an average cash balance equal to six months worth of expenditures as directed by the Legislature. The Governor's balanced budget would leave the Board with \$489,829, or about seven months, ending cash balance for 2003-05.