

Consumer and Business Services

BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$0	\$0	\$0	\$0
Lottery Funds	0	0	0	0
Other Funds	177,893	178,487	184,380	196,837
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$177,893	\$178,487	\$184,380	\$196,837
Positions	1	1	1	1
Full-time Equivalent	1.00	1.00	1.00	1.00

Overview

The Board of Examiners of Nursing Home Administrators licenses administrators of long-term care facilities. These facilities cannot operate without this license.

Balanced Budget

The Governor's balanced budget is a seven percent increase over the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The balanced budget maintains current operations with no enhancements.

Revenue

The Board is entirely funded with Other Fund revenues in the form of fees for examinations, re-examinations, original licenses, renewal licenses, endorsement fees, and provisional licenses. The Board raised fees effective February 1, 2002. These various fee increases and establishments were in accordance with the agency's 2001-03 Legislatively Adopted Budget and legislative intent. In order to continue current services, the 2003 Legislature needs to ratify the fee increases.

The balanced budget would leave the agency with \$149,133 Other Funds ending balance. This is 18 months of average monthly operational expenses. The agency's license renewals are due biennially by July 1 of the odd year. Because most of the agency's revenue technically arrives in the biennium before it is used for operations, the agency needs to maintain an exceptionally high ending balance to fund the following biennium's operations.