

Consumer and Business Services

BOARD OF PHARMACY

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$0	\$0	\$0	\$0
Lottery Funds	0	0	0	0
Other Funds	2,156,968	2,358,405	2,843,880	3,006,091
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$2,156,968	\$2,358,405	\$2,843,880	\$3,006,091
Positions	14	14	16	16
Full-time Equivalent	13.50	13.50	15.00	15.50

Overview

The Board of Pharmacy's purpose is to protect the public by regulating the practice of pharmacy and regulating the quality and distribution of prescription drugs, over-the-counter drugs, and controlled substances. The Board consists of five practicing pharmacists and two public members.

Balanced Budget

The Governor's balanced budget for the Board of Pharmacy is \$3,006,091 Other Funds, which is about six percent higher than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The balanced budget continues the current level of service to licensees and citizens. It provides for additional Network Administrator support for the Board's new computer network and necessary software upgrades to maintain the network.

Revenue

The Board is funded entirely with Other Funds, supported by fees paid for professional licenses, civil penalties, inspection fees, delinquent fees, and charges for printing and mailing laws and rules. The 2001 Legislature approved Senate Bill 405 raising the statutory maximums of the Board's fees. The Board, after receiving approval at the November 2001 meeting of the Emergency Board, increased fees from \$75 per year to \$120 per year for pharmacists and \$100 per year to \$175 per year for pharmacies. These fees were subsequently adopted into Chapter 855 Administrative Rules. Ratification of the increased fees by the 2003 Legislature would result in \$4,265,641 total Other Funds revenue in 2003-05. The Governor's balanced budget would leave the Board with \$1,259,550, or about 10 months, ending cash balance for 2003-05.