

Consumer and Business Services

BOARD OF RADIOLOGIC TECHNOLOGY

| | 1999-2001 Actuals | 2001-03 Legislatively Adopted at Close of Session | 2001-03 Legislatively Approved through Fifth Special Session | 2003-05 Governor's Balanced |
|----------------------------|----------------------|--|--|-----------------------------------|
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Lottery Funds | 0 | 0 | 0 | 0 |
| Other Funds | 361,515 | 389,372 | 445,090 | 486,589 |
| Federal Funds | 0 | 0 | 0 | 0 |
| Other Funds (Nonlimited) | 0 | 0 | 0 | 0 |
| Federal Funds (Nonlimited) | 0 | 0 | 0 | 0 |
| Total Funds | \$361,515 | \$389,372 | \$445,090 | \$486,589 |
| Positions | 3 | 3 | 3 | 3 |
| Full-time Equivalent | 2.50 | 2.50 | 2.79 | 3.00 |

Overview

The Board of Radiologic Technology regulates the use of ionizing radiation on human beings, including diagnostic radiography (X-rays) and radiation therapy. The Board consists of four diagnostic radiologic technologists, one radiation therapist, one radiologist (M.D.), and one public member.

Balanced Budget

The Governor's balanced budget is \$486,589 Other Funds, which is about nine percent higher than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The balanced budget provides for Internet and web page upgrades, Law Enforcement Data System checks, and increases one position to full-time for workload growth.

Revenue

The Board is funded entirely with Other Funds, supported by fees paid for professional licenses, examinations, and miscellaneous revenue. Licensees pay once a year, under a birth-month renewal system. This system has spread the Board's cash flow more evenly throughout the biennium. The Board raised the delinquent fee from \$10 to \$25 and created an expedited license fee in the amount of \$50 through the Senate Bill 333 process during the 2001-03 biennium. These fees were subsequently adopted into Chapter 337 Administrative Rules. Ratification of the increased fees by the 2003 Legislature would result in \$553,514 total Other Fund revenues in 2003-05. The Governor's balanced budget would leave the Board with \$66,925, or about three months, ending cash balance for 2003-05.