

Administration

COMMISSION FOR WOMEN

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$127,450	\$141,508	\$137,686	\$171,339
Lottery Funds	0	0	0	0
Other Funds	60,205	79,408	797,781	149,374
Federal Funds	1,400	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$189,055	\$220,916	\$935,467	\$320,713
Positions	1	1	3	3
Full-time Equivalent	1.00	1.00	2.80	1.26

Overview

The Commission for Women promotes equality for women through education and communication with policymakers at all levels of government and the private sector. The Commission also participates in special events including the annual Women of Achievement Dinner, celebrations of Oregon women, and Women's History Month. During the 2001-03 biennium, the Commission served as the administrator of the statewide AmeriCorps program, Communities in Partnership to Stop Violence Against Women and Children.

Balanced Budget

The Governor's balanced budget for the Commission is \$320,713 total funds. This is about 66 percent less than the 2001-03 Legislatively Approved Budget through the Fifth Special Session. The decrease is due to the completion of the AmeriCorps grant program contract in September 2003. The budget allows the agency to continue existing operations. The budget provides the Commission with \$171,339 General Fund. This is enough to pay for the Executive Director position and limited office expenses. The budget establishes an Other Funds expenditure limitation of \$149,374, which will enable the Commission to administer the statewide AmeriCorps program, Communities in Partnership to Stop Violence Against Women and Children, until September 2003, with two limited-duration positions. It will also allow the Commission to spend the donations and grants it receives in the next two years for program activities.

Revenue

The Commission is funded with General Fund and Other Funds. The Commission has been successful at raising Other Funds revenue. The Commission estimates that it will raise \$128,978 Other Funds revenue in donations and grants during the 2003-05 biennium.