

Administration

OFFICE OF THE GOVERNOR

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	\$8,641,519	\$9,038,178	\$7,985,779	\$7,373,746
Lottery Funds	0	0	0	0
Other Funds	1,103,326	1,199,682	1,239,331	971,182
Federal Funds	0	0	0	0
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	\$9,744,845	\$10,237,860	\$9,225,110	\$8,344,928
Positions	49	47	40	37
Full-time Equivalent	47.05	46.00	39.50	36.5

Overview

The Office of the Governor provides leadership and direction to state agencies that are in the Executive Branch. It makes sure agencies comply with the law. The Office includes:

- Program area policy advisors.
- Affirmative Action program.
- Minority, Women, and Emerging Small Business (MWESB) function.
- Executive Appointments.
- Citizens' Representative Office.

The Governor's policy staff work in the areas of legislative liaison, legal counsel, public safety, transportation, natural resources, human services, education and workforce, community development, and health planning.

Balanced Budget

The Governor's balanced budget of \$8,344,928 total funds is a 10 percent reduction from the Legislatively Approved Budget through the Fifth Special Session. The balanced budget continues reductions approved by the 2002 Third and Fifth special sessions. These cuts reduce office space and other expenses, reclassify downward two positions, and eliminate six positions. Another position is eliminated that was financed with one-time transportation dollars. The budget includes donation income to continue MWESB training and conferences.

Revenue

Most of the Office of the Governor is financed with General Fund. The Affirmative Action program and the Minority, Women, and Emerging Small Business program are financed by state agency assessments.