STATE LIBRARY

	1999-2001 Actuals	2001-03 Legislatively Adopted at Close of Session	2001-03 Legislatively Approved through Fifth Special Session	2003-05 Governor's Balanced
General Fund	$3,125,068	$3,191,312	$3,064,465	$3,279,864
Lottery Funds	0	0	0	0
Other Funds	4,748,557	5,102,149	5,239,834	5,669,289
Federal Funds	3,892,223	3,932,219	3,948,265	4,160,077
Other Funds (Nonlimited)	0	0	0	0
Federal Funds (Nonlimited)	0	0	0	0
Total Funds	$11,765,848	$12,225,680	$12,252,564	$13,109,230
Positions	45	45	45	46
Full-time Equivalent	44.38	44.38	44.38	45.38

Overview

The Oregon State Library:

- Provides research and reference assistance to state government, and to persons on official state business.
- Circulates library materials in cassette, braille, and other formats to approximately 6,500 print-disabled Oregonians.
- Provides grants and assistance to help develop and improve local library services, and to foster greater cooperation among all of Oregon's libraries.

Balanced Budget

The Governor's balanced budget for the State Library is $13,109,230 total funds. This is a seven percent increase over the 2001-03 Legislatively Approved Budget. The budget funds a new position at the State Library to continue the support of the search engine for the state's new website, Oregon.gov.

The Ready-to-Read program was reduced $166,454 during the 2001-03 biennium. This reduced the grants to local libraries from about $1 per child per year to $0.83 per child per year. The $1,194,621 funding level for the 2003-05 Ready-to-Read program maintains the $0.83 per child per year grant.

Revenue

General Fund is the main source of financing for the Talking Books and Braille Services and Ready-to-Read programs. Other Fund revenues come from state agency assessments and donations. Federal Funds from the Library Services and Technology Act support local library services.