

**EXPENDITURES AND SHARED REVENUES FOR LOCAL GOVERNMENT  
BY RECIPIENT AND FUND TYPE**

RECIPIENT	FUND TYPE	1999-2001 ACTUALS	2001-03 LEGISLATIVELY ADOPTED	2003-05 GOVERNOR'S BALANCED
<b>Cities</b>				
	General Fund	\$1,561,801	\$1,615,212	\$1,518,269
	Lottery Funds	3,611,133	8,147,834	7,204,818
	Other Funds	71,683,663	88,013,667	80,616,931
	Federal Funds	33,309,094	31,189,225	40,667,793
	<b>Total</b>	<b>110,165,691</b>	<b>128,965,938</b>	<b>130,007,811</b>
<b>Counties</b>				
	General Fund	579,900,171	712,889,225	614,310,449
	Lottery Funds	11,911,363	13,712,441	12,918,646
	Other Funds	229,144,345	164,565,051	212,939,881
	Federal Funds	428,028,560	532,473,491	547,728,195
	<b>Total</b>	<b>1,248,984,439</b>	<b>1,423,640,208</b>	<b>1,387,897,171</b>
<b>Other Governmental Units</b>				
	General Fund	29,724,461	37,762,577	28,565,539
	Lottery Funds	19,822,544	10,324,611	9,157,265
	Other Funds	143,403,302	250,377,770	224,556,471
	Federal Funds	80,148,019	105,138,482	95,089,373
	<b>Total</b>	<b>273,098,326</b>	<b>403,603,440</b>	<b>357,368,648</b>
<b>Local School Districts</b>				
	General Fund	4,399,970,972	4,893,274,938	4,873,607,014
	Lottery Funds	295,962,708	288,417,086	222,401,387
	Other Funds	203,299,755	137,846,870	89,055,775
	Federal Funds	481,474,410	622,979,795	667,573,128
	<b>Total</b>	<b>5,380,707,845</b>	<b>5,942,518,689</b>	<b>5,852,637,304</b>
<b>Community College Districts</b>				
	General Fund	429,483,292	465,538,191	407,668,252
	Lottery Funds	2,054,823	0	115,000
	Other Funds	7,348,938	8,149,885	8,848,218
	Federal Funds	17,361,515	4,244,086	7,022,665
	<b>Total</b>	<b>456,248,568</b>	<b>477,932,162</b>	<b>423,654,135</b>
<b>Transfer to Cities</b>				
	General Fund	0	0	0
	Lottery Funds	0	0	0
	Other Funds	286,034,380	289,363,814	283,615,421
	Federal Funds	0	0	0
	<b>Total</b>	<b>286,034,380</b>	<b>289,363,814</b>	<b>283,615,421</b>

**EXPENDITURES AND SHARED REVENUES FOR LOCAL GOVERNMENT  
BY RECIPIENT AND FUND TYPE**

RECIPIENT	FUND TYPE	1999-2001 ACTUALS	2001-03 LEGISLATIVELY ADOPTED	2003-05 GOVERNOR'S BALANCED
<b><u>Transfer to Counties</u></b>				
	General Fund	0	0	0
	Lottery Funds	22,179,146	23,302,359	24,711,120
	Other Funds	908,818,106	928,050,824	951,451,182
	Federal Funds	<u>157,955,265</u>	<u>154,929,934</u>	<u>282,616,814</u>
	Total	1,088,952,517	1,106,283,117	1,258,779,116
<b><u>Transfer to Other</u></b>				
	General Fund	\$0	\$0	\$0
	Lottery Funds	\$0	\$0	\$0
	Other Funds	21,848,341	\$28,752,377	25,361,793
	Federal Funds	<u>12,971</u>	<u>3,769,677</u>	<u>3,900,840</u>
	Total	21,861,312	32,522,054	29,262,633
<b><u>TOTALS</u></b>				
	General Fund	5,440,640,697	6,111,080,143	5,925,669,523
	Lottery Funds	355,541,717	343,904,331	276,508,236
	Other Funds	1,871,580,830	1,895,120,258	1,876,445,672
	Federal Funds	<u>1,198,289,834</u>	<u>1,454,724,690</u>	<u>1,644,598,808</u>
	Total	\$8,866,053,078	\$9,804,829,422	\$9,723,222,239