







Project Dashboard

Report Date: August 2008

Geospatial Enterprise Office

-  On target/complete
-  Warning signs
-  Needs attention
-  Ahead of schedule
-  Not yet started
-  Does not apply

Scheduling

Current Risks

Project	Scheduling												Current Risks									
	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Schedule	Scope	Budget	Resources	Documentation
1 Data Sharing Partnership																						
a Support Tax lot and Road Data Sharing Pilots				X																		
b Develop/Implement Model Data Sharing Agmt									X													
c Assist w/Governance Model Development									X													
2 GEO Customer Service Plan																						
a Solicit Customer Feedback								X														
b Solicit OGIC & CIOC Input on Plans, Rules, etc.																						
3 Coordination with National & Regional Organizations																						
4 Executive Management Support for OGIC																						
5 Framework Implementation Teams																						
a Revise Existing Charters Where Needed										X												
b Develop New Charters Where Needed											X											
c Revise Existing Standards Where Needed							X															
d Develop New Standards Where Needed																X						
e Stewardship Policies, Guidelines, etc.																						
f Stakeholder Review of Geospatial Policies, etc.																						
g Conduct Framework Forums	X					X						X										
6 FGDC Metadata Management																						
a Identify FGDC Metadata on Website	X																					
b Explore Implementation of Metadata Tool		X																				
c Conduct Metadata Workshops			X																			
d 75% of metadata is FGDC compliant							X															
7 Stewardship Status Tracking Tool																						
8 Implement the RAMONA GIS Inventory Tool																						
9 Establish Enterprise License Agreement with ESRI	X																					
10 ESRI Master Price Agreement for Local Governments											X											
11 Implement GIS Software Standard	X																					
12 Web Imagery Portal																						
a 7.5-minute DRGs			X																			
b 1995 & 2000 Orthos										X												
13 Access to uncompressed imagery at SDC	X																					
14 Enterprise geospatial web services	X																					
15 Oregon ExplORer Web Portal																						

Completed Since Last Report

Additional work in progress

Transportation Framework Oversight

Reviewing and coordinating SOW development for funds from several sources

Cadastral Framework Oversight

Working with task force (Cadastral FIT, DOR, Counties, GEO) to develop data license and agreement to compensate counties

Orthoimagery Framework Oversight

Incorporated OGIC recommended changes to GEO proposal, presented funding options to PAC, will report to OGIC

Admin Boundaries Framework Oversight

Reviewing Element prioritization, revised standard (V 2.0) open for review

Framework Data Management

Hydro agreement in place and work underway
Cadastral agreement in development (see "Cadastral Framework Oversight" above)
Wetlands agreement in place, work underway, invoice received and processed
Geology agreement in place and work underway
Transportation agreement under development (coordination with other funding)
Soils agreement in place and work underway
Fish Habitat Distribution Data agreement in place and work underway

Agency GIS Program Development/Support

Department of Corrections, Community Corrections: assisting with application scoping
Department of Education: Assistance with Census and school district boundaries
Legislative Administration, Committee Services: guidance and assistance related to Census preparation and 2011 redistricting planning

Infrastructure Upgrade/Maintenance

Install ArcGIS 9.3

Priority Waiting List:

OGIC Strategic Plan Update

Regional Service Center Concept