

Office of Economic Analysis



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Oregon Corrections Population Forecast April 2008

Volume XIV No. 1

Forecast Highlights

The prison population was 13,405 on January 1, 2008, having grown by 0.7 percent (98 beds) during 2007. The prison population is expected to grow at a slightly faster rate during 2008. The January 1, 2009 population is expected to be 13,722, which is 2.4 percent (317 beds) higher than January 1, 2008.

The rate of growth in the prison population has been gradually slowing. Comparing biennial growth rates shows that the population grew by 15.7 percent in the 1999-01 biennium, 12.2 percent in 2001-03, 7.3 percent in 2003-05, and 4.9 percent in 2005-07¹. Growth in the current biennium is expected to be 2.2 percent (296 beds), while 4.3 percent growth (596 beds) is expected for the following biennium (2009-11). The population is expected to reach 14,400 by July 1, 2011.

Prison population growth has been driven by mandatory minimum sentences for certain violent offenders (Measure 11 - ORS 137.700), and by increasing intakes of repeat property offenders (RPOs - ORS 137.717).

The felony probation caseload was 20,294 on October 1, 2007, having declined by 0.9% percent (185 cases) since April 2007. The probation caseload is expected to grow

¹ Oregon's fiscal year extends from July 1 to June 30th. Biennial budget periods extend from July 1 to June 30th of odd-numbered years.

Background

The Corrections Population Forecast is produced semi-annually by the Office of Economic Analysis (OEA) and the Corrections Population Forecast Advisory Committee.

The forecast covers State-funded correctional populations: prison, felony probation, parole and post-prison supervision, and felons serving local sentences of 12 or fewer months (*Local Control*). The forecast is used to develop the budget for the Oregon Department of Corrections.

OEA uses a *flow model* to forecast correctional populations. The model simulates the flow of offenders through the criminal justice system from arrest through prosecution, sentencing, release, and revocation. The correctional population forecasts are inter-related. The forecast is based on offender data from the Corrections Information System (CIS).

The annual methodology review provides detailed information on how these forecasts are produced. It is available at our website, <http://oregon.gov/DAS/OEA/>.

Of special note, this April 2008 forecast is an extension of the October 2007 forecast. The Office of Economic Analysis is in the process of filling the vacant position of Correction Forecast Analyst. Actual caseload has been added and then forecasted out using the underlying trends from the October 2007 forecast. Given the close tracking of the past forecasts, this method was chosen for this transition period. The October 2008 forecast will return to the methodology used in the previous forecasts.

by 6.3 percent (1,272 cases) to 21,566 by July 2009, the end of the current biennium. It is expected to grow another 3.9 percent (846 cases) during the 2009-11 biennium, reaching 22,412 by July 2011.

The parole and post prison supervision caseload was 13,752 on October 1, 2007, having grown by 0.5 percent (62 cases) since April 2007. It is expected to increase by 0.4 percent (58 cases) by July 2009, reaching 13,810 at the end of the biennium.

The Local Control population was 1,131 on October 1, 2007. It is expected grow by a further 11.0 percent (128 beds) during the 2007-09 biennium, reaching 1,259 by July 1, 2009.

Key Assumptions

This forecast is based on current law, policy, and practice. The most critical assumptions underlying the forecast are listed below.

- Prison intakes will grow slightly in FY 2008 and 2009. An increase in RPO and other non-Measure 11 intakes will account for most of this growth.
- Although arrest rates will fluctuate during the forecast period, the average will be close to the 2005 arrest rate.
- Sentencing practices typical of 2006 and 2007 will continue over the forecast period.
- Institutional and community corrections policies typical of FY 2006 and 2007 will continue over the forecast period. These include the Alternative Incarceration Program and policies regarding earned time

credit awards, revocation and sanctions

Forecast Risk

Changes to Oregon's sentencing laws, whether through the legislative process, ballot measure, or judicial ruling pose major risk to the forecast. Law changes affecting prison sentence length or disposition (i.e. prison vs. probation) can have immediate and substantial effects on correctional populations.

The citizen Initiative Petition 40 has been submitted for approval for the November 2008 electoral Ballot. This initiative would substantially increase penalties for certain property crimes. No official estimate of the initiative's impact has been developed, but it is likely that Initiative 40 would cause a significant increase in the prison population. The initiative would increase the length of some prison sentences and cause more offenders to be sentenced to prison rather than probation.

Similarly initiatives 131, increasing the sentences for specified repeat sex and driving under the influence of intoxicants crimes, and 132, restricting the early release of felons, pose a potential risk to this forecast.

Senate Bill 1087 may also have an impact on this forecast if approved by the people of Oregon at the next general election and if it receives a greater number of votes than IP40. The effect would be to increase the term of imprisonment for those convicted of certain drug trafficking crimes, as well as specified repeat property and identity theft crimes committed on or after January 1st 2009. We will continue to monitor potential legislative risks to the forecast.

Budgeted resources of the state and local governments also can affect practices regarding felony offenders. As an example, community corrections caseloads were significantly affected by budgetary constraints to the court system in 2003. Budgetary changes and constraints are an ongoing forecast risk.

Finally, crime trends change over time. As law enforcement and prosecution adapt to changing crime trends, a different mix of felony offenders can result. Such changes could affect the corrections population in ways we cannot foresee at present. Incorporating conjecture about possible future changes to the criminal justice system into the forecast does not reduce uncertainty. Therefore, the forecast is based on current law, policy, and practice.

Figure 1: Historical and Forecast Prison Population

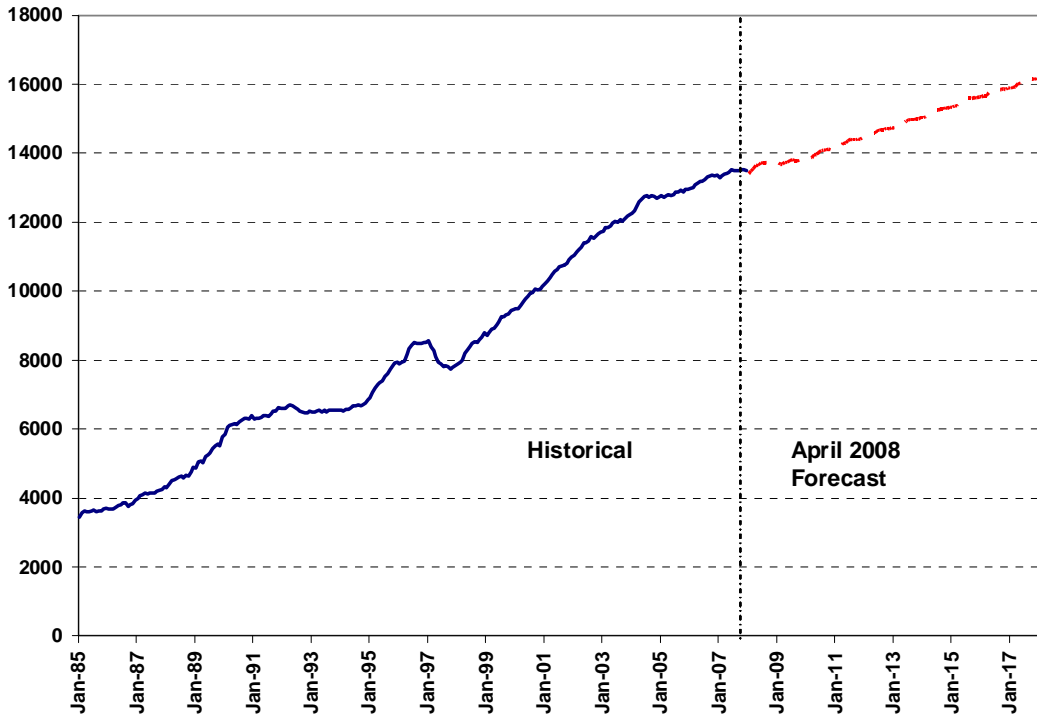
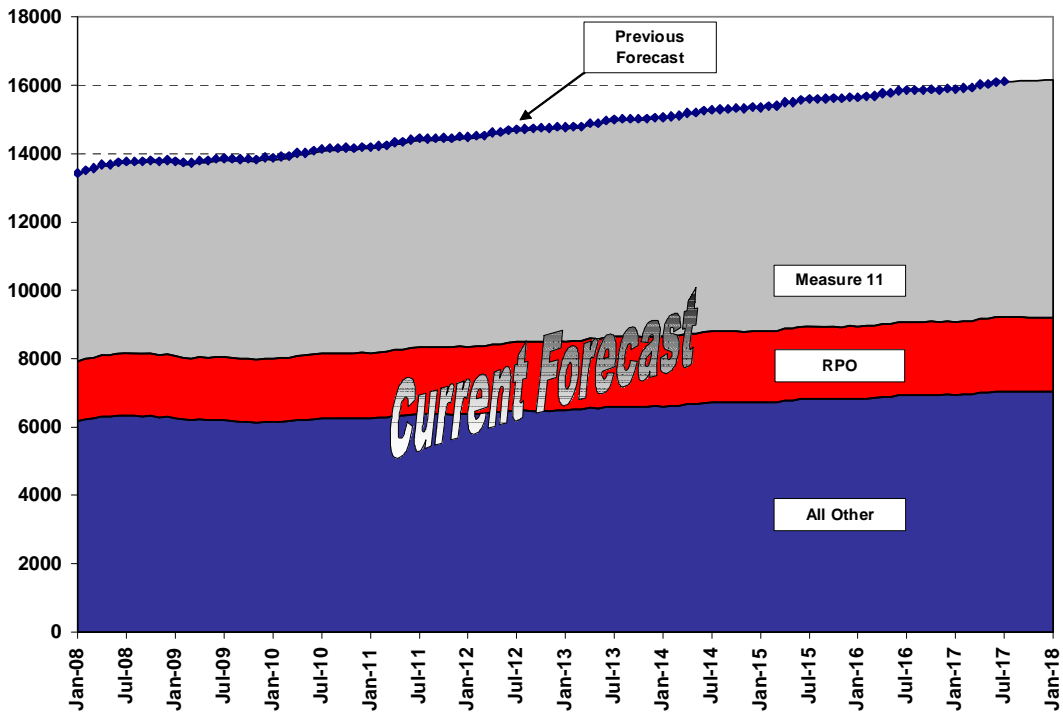


Figure 2: Current vs. Previous Prison Population Forecasts



Forecast Detail

Figure 1 shows the historical and forecast prison population. Figure 2 compares the current and previous forecasts. Table 1 shows the forecast for all inmates, and Table 2 shows intake growth rates.

Table 1: Prison Population Forecast

Date	Current	Previous	Diff.	Pct Diff.
Jan-08	13,405	13,434	-29	-0.2%
Jul-08	13,728	13,769	-41	-0.3%
Jul-09	13,804	13,864	-60	-0.4%
Jul-10	14,073	14,131	-58	-0.4%
Jul-11	14,400	14,454	-54	-0.4%
Jul-12	14,666	14,714	-48	-0.3%
Jul-13	14,967	15,003	-36	-0.2%
Jul-14	15,257	15,283	-26	-0.2%
Jul-15	15,589	15,608	-19	-0.1%
Jul-16	15,846	15,860	-14	-0.1%
Jul-17	16,108	16,118	-10	-0.1%
Jan-18	16,160			
Total Growth	2,755	20.6%		

Table 1 shows there is little difference in the two forecasts through the end of this biennium and beyond. This is because the intake forecast for these years has remained constant. Lower growth in RPO and M11 intakes are expected.

Table 2: Prison Intake Growth

FY	No. Intakes	Gr. Rate
2006	5,095	
2007	5,031	-1.3%
2008	5,182	3.0%
2009	5,307	2.4%
2010	5,431	2.3%
2011	5,525	1.7%
2012	5,614	1.6%
2013	5,702	1.6%
2014	5,789	1.5%
2015	5,870	1.4%
2016	5,948	1.3%
2017	6,025	1.3%

Forecast begins FY 2008

Tables 3 and 4 show the forecasts for two major components of the prison population, Measure 11 and Repeat Property Offenders. Table 5 shows the forecast for all other inmates.

Table 3: Measure 11 Population Forecast

Date	Population	Date	Population
Jan-08	5,475	Jul-13	6,330
Jul-08	5,563	Jul-14	6,465
Jul-09	5,753	Jul-15	6,650
Jul-10	5,925	Jul-16	6,769
Jul-11	6,065	Jul-17	6,888
Jul-12	6,178	Jan-18	6,969
Total Growth	1,494	27.3%	

Table 4: RPO Population Forecast

Date	Population	Date	Population
Jan-08	1,764	Jul-13	2,052
Jul-08	1,834	Jul-14	2,086
Jul-09	1,848	Jul-15	2,117
Jul-10	1,907	Jul-16	2,147
Jul-11	1,960	Jul-17	2,179
Jul-12	2,013	Jan-18	2,148
Total Growth	384	21.8%	

Table 5: All Other Inmates Population Forecast

Date	Population	Date	Population
Jan-08	6,166	Jul-13	6,585
Jul-08	6,331	Jul-14	6,706
Jul-09	6,203	Jul-15	6,822
Jul-10	6,241	Jul-16	6,929
Jul-11	6,375	Jul-17	7,041
Jul-12	6,475	Jan-18	7,043
Total Growth	877	14.2%	

Table 6 shows the *impact* of Measure 11 on the prison population. This law impacts the population in two ways. Direct impact derives from the increased sentence lengths for inmates convicted of crimes listed in ORS 137.700. Indirect impact is the result of increased intakes for crimes similar to those covered by Measure 11. These *Measure 11-related* crimes are lesser degrees or attempts. For example, Assault I is a Measure 11 crime. Attempted Assault I and Assault III are Measure 11-related crimes.

population. Slowing growth in the prison population eventually translates into slowing growth in the parole/post prison supervision caseload. The increase in probation intakes is expected to continue to slow, further moderating the growth in the total caseload.

Monthly detail of the prison population forecast and the various components of the community corrections caseload forecast appear in the Appendix.

Table 6: Estimated Impact of Measure 11 On Prison Population

Date	Direct Impact	Indirect Impact	Total Impact
Jan-08	2,688	1,128	3,816
Jul-08	2,775	1,214	3,990
Jul-09	2,966	1,281	4,248
Jul-10	3,127	1,337	4,464
Jul-11	3,240	1,352	4,592
Jul-12	3,314	1,404	4,718
Jul-13	3,428	1,432	4,860
Jul-14	3,524	1,458	4,982
Jul-15	3,673	1,483	5,155
Jul-16	3,747	1,505	5,251
Jul-17	3,826	1,527	5,353
Jan-18	3,851	1,518	5,369
Total Growth		40.7%	1,553

Figure 3 and Table 7 compare the current and previous community corrections caseload forecasts. Table 8 shows intake growth rates.

Figure 3 shows that growth in the probation caseload has begun to slow considerably during the first half of 2007 when compared with 2006.

The parole and post-prison supervision caseload grows along with the prison

Figure 3: Historical and Forecast Community Corrections Caseload

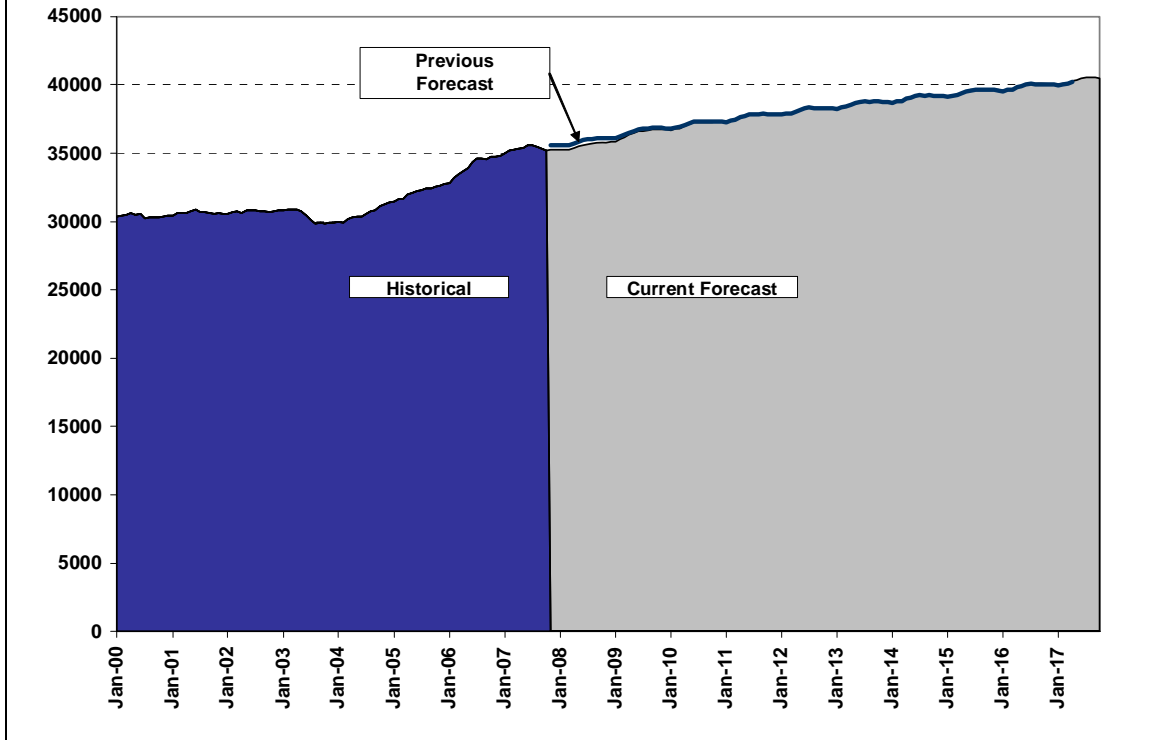


Table 7: Community Corrections Caseload Forecast

Date	Current	Previous	Diff.	Pct Diff.
Oct-07	35,177	35,560	-383	-1.1%
Jul-08	35,885	36,235	-350	-1.0%
Jul-09	36,749	36,886	-138	-0.4%
Jul-10	37,442	37,498	-55	-0.1%
Jul-11	38,012	38,012	0	0.0%
Jul-12	38,486	38,476	9	0.0%
Jul-13	38,966	38,951	15	0.0%
Jul-14	39,361	39,342	19	0.0%
Jul-15	39,810	39,785	25	0.1%
Jul-16	40,215	40,186	30	1.0%
Jul-17	40,539	40,234	305	
Oct-17	40,505			
Total Growth	5,328	15.1%		

Table 8: Community Corrections Intake Growth

Yr. End Oct.	No. Intakes	Gr. Rate
2006	26,997	
2007	27,307	1.1%
2008	27,879	2.1%
2009	28,870	3.6%
2010	29,401	1.8%
2011	29,805	1.4%
2012	30,289	1.6%
2013	30,743	1.5%
2014	31,132	1.3%
2015	31,537	1.3%
2016	31,987	1.4%
2017	32,374	1.2%

Forecast begins October 2007.

Appendix: Corrections Population Forecast Detail

(All populations are for the first day of month)

April 2008 Prison Population Forecast Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Jan-08	13,405	13,434	-29	Jan-13	14,731	14,775	-44
Feb-08	13,479	13,510	-31	Feb-13	14,755	14,798	-43
Mar-08	13,544	13,576	-32	Mar-13	14,758	14,799	-42
Apr-08	13,646	13,680	-34	Apr-13	14,847	14,888	-40
May-08	13,642	13,678	-36	May-13	14,852	14,891	-39
Jun-08	13,711	13,749	-39	Jun-13	14,929	14,966	-37
Jul-08	13,728	13,769	-41	Jul-13	14,967	15,003	-36
Aug-08	13,724	13,767	-43	Aug-13	14,982	15,016	-34
Sep-08	13,726	13,771	-46	Sep-13	14,984	15,017	-33
Oct-08	13,756	13,805	-49	Oct-13	14,993	15,024	-32
Nov-08	13,727	13,779	-51	Nov-13	14,995	15,026	-31
Dec-08	13,757	13,810	-53	Dec-13	15,029	15,059	-30
Jan-09	13,722	13,777	-55	Jan-14	15,032	15,061	-29
Feb-09	13,681	13,737	-56	Feb-14	15,063	15,092	-28
Mar-09	13,673	13,731	-57	Mar-14	15,086	15,114	-28
Apr-09	13,734	13,792	-58	Apr-14	15,163	15,190	-27
May-09	13,745	13,804	-59	May-14	15,172	15,199	-27
Jun-09	13,788	13,848	-60	Jun-14	15,237	15,264	-27
Jul-09	13,804	13,864	-60	Jul-14	15,257	15,283	-26
Aug-09	13,786	13,846	-60	Aug-14	15,271	15,296	-26
Sep-09	13,778	13,838	-60	Sep-14	15,279	15,304	-25
Oct-09	13,788	13,849	-60	Oct-14	15,311	15,335	-24
Nov-09	13,763	13,823	-60	Nov-14	15,301	15,325	-24
Dec-09	13,828	13,888	-60	Dec-14	15,343	15,366	-23
Jan-10	13,820	13,880	-60	Jan-15	15,332	15,354	-22
Feb-10	13,850	13,910	-60	Feb-15	15,372	15,393	-22
Mar-10	13,871	13,930	-59	Mar-15	15,382	15,403	-21
Apr-10	13,955	14,015	-59	Apr-15	15,481	15,502	-21
May-10	13,961	14,020	-59	May-15	15,488	15,508	-20
Jun-10	14,029	14,087	-59	Jun-15	15,557	15,577	-20
Jul-10	14,073	14,131	-58	Jul-15	15,589	15,608	-19
Aug-10	14,096	14,153	-58	Aug-15	15,587	15,605	-19
Sep-10	14,100	14,157	-58	Sep-15	15,595	15,613	-18
Oct-10	14,119	14,176	-57	Oct-15	15,612	15,629	-17
Nov-10	14,100	14,157	-57	Nov-15	15,602	15,618	-17
Dec-10	14,139	14,195	-56	Dec-15	15,641	15,657	-16
Jan-11	14,141	14,197	-56	Jan-16	15,632	15,648	-16
Feb-11	14,172	14,227	-56	Feb-16	15,664	15,680	-16
Mar-11	14,192	14,247	-55	Mar-16	15,670	15,686	-15
Apr-11	14,280	14,335	-55	Apr-16	15,752	15,767	-15
May-11	14,296	14,351	-54	May-16	15,758	15,773	-15
Jun-11	14,362	14,416	-54	Jun-16	15,828	15,842	-14
Jul-11	14,400	14,454	-54	Jul-16	15,846	15,860	-14
Aug-11	14,385	14,438	-53	Aug-16	15,855	15,868	-14
Sep-11	14,393	14,446	-53	Sep-16	15,854	15,867	-13
Oct-11	14,414	14,467	-52	Oct-16	15,869	15,882	-13
Nov-11	14,400	14,452	-52	Nov-16	15,852	15,865	-13
Dec-11	14,445	14,497	-52	Dec-16	15,894	15,907	-13
Jan-12	14,436	14,488	-51	Jan-17	15,879	15,891	-12
Feb-12	14,473	14,524	-51	Feb-17	15,911	15,923	-12
Mar-12	14,488	14,539	-50	Mar-17	15,927	15,938	-12
Apr-12	14,571	14,621	-50	Apr-17	16,016	16,027	-11
May-12	14,581	14,631	-49	May-17	16,023	16,034	-11
Jun-12	14,642	14,691	-49	Jun-17	16,090	16,100	-10
Jul-12	14,666	14,714	-48	Jul-17	16,108	16,118	-10
Aug-12	14,681	14,729	-48	Aug-17	16156		
Sep-12	14,691	14,738	-47	Sep-17	16150		
Oct-12	14,715	14,762	-47	Oct-17	16156		
Nov-12	14,705	14,751	-46	Nov-17	16135		
Dec-12	14,742	14,788	-45	Dec-17	16177		
				Jan-18	16160		

April 2008 Felony Probation Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-07	20,294	20,700	-406	Oct-12	22,651	22,651	39569
Nov-07	20,279	20,671	-392	Nov-12	22,623	22,624	-1
Dec-07	20,271	20,648	-377	Dec-12	22,620	22,620	0
Jan-08	20,224	20,586	-363	Jan-13	22,542	22,543	-1
Feb-08	20,337	20,687	-350	Feb-13	22,621	22,622	-1
Mar-08	20,370	20,708	-338	Mar-13	22,636	22,637	-1
Apr-08	20,548	20,875	-327	Apr-13	22,781	22,782	-1
May-08	20,651	20,968	-317	May-13	22,858	22,858	0
Jun-08	20,789	21,097	-308	Jun-13	22,967	22,967	0
Jul-08	20,864	21,163	-299	Jul-13	22,990	22,991	-1
Aug-08	20,856	21,150	-294	Aug-13	22,966	22,966	0
Sep-08	20,922	21,211	-289	Sep-13	22,954	22,954	0
Oct-08	20,935	21,216	-281	Oct-13	22,930	22,930	0
Nov-08	20,925	21,195	-270	Nov-13	22,900	22,900	0
Dec-08	20,973	21,222	-249	Dec-13	22,896	22,897	-1
Jan-09	20,942	21,172	-229	Jan-14	22,817	22,817	0
Feb-09	21,076	21,267	-192	Feb-14	22,897	22,897	0
Mar-09	21,147	21,289	-141	Mar-14	22,913	22,913	0
Apr-09	21,328	21,451	-122	Apr-14	23,059	23,059	0
May-09	21,424	21,543	-119	May-14	23,136	23,136	0
Jun-09	21,544	21,660	-116	Jun-14	23,245	23,246	-1
Jul-09	21,566	21,676	-110	Jul-14	23,268	23,269	-1
Aug-09	21,562	21,668	-105	Aug-14	23,244	23,245	-1
Sep-09	21,581	21,676	-95	Sep-14	23,232	23,232	0
Oct-09	21,567	21,651	-84	Oct-14	23,207	23,207	0
Nov-09	21,563	21,643	-80	Nov-14	23,177	23,177	0
Dec-09	21,573	21,649	-76	Dec-14	23,172	23,172	0
Jan-10	21,521	21,594	-73	Jan-15	23,092	23,092	0
Feb-10	21,612	21,681	-69	Feb-15	23,172	23,172	0
Mar-10	21,635	21,702	-67	Mar-15	23,187	23,187	0
Apr-10	21,808	21,871	-63	Apr-15	23,335	23,335	0
May-10	21,894	21,954	-60	May-15	23,412	23,413	-1
Jun-10	22,012	22,068	-56	Jun-15	23,523	23,523	0
Jul-10	22,049	22,098	-50	Jul-15	23,546	23,546	0
Aug-10	22,041	22,086	-45	Aug-15	23,521	23,521	0
Sep-10	22,050	22,081	-30	Sep-15	23,507	23,507	0
Oct-10	22,044	22,059	-15	Oct-15	23,482	23,482	0
Nov-10	22,022	22,036	-14	Nov-15	23,450	23,451	-1
Dec-10	22,025	22,038	-13	Dec-15	23,445	23,446	-1
Jan-11	21,954	21,967	-13	Jan-16	23,363	23,364	-1
Feb-11	22,033	22,045	-12	Feb-16	23,444	23,444	0
Mar-11	22,053	22,064	-11	Mar-16	23,458	23,459	-1
Apr-11	22,200	22,210	-10	Apr-16	23,607	23,607	0
May-11	22,275	22,285	-9	May-16	23,684	23,684	0
Jun-11	22,385	22,394	-9	Jun-16	23,796	23,796	0
Jul-11	22,412	22,419	-8	Jul-16	23,818	23,818	0
Aug-11	22,395	22,402	-7	Aug-16	23,792	23,792	0
Sep-11	22,386	22,391	-5	Sep-16	23,777	23,778	-1
Oct-11	22,364	22,369	-5	Oct-16	23,751	23,751	0
Nov-11	22,338	22,343	-5	Nov-16	23,718	23,718	0
Dec-11	22,336	22,340	-4	Dec-16	23,710	23,710	0
Jan-12	22,260	22,264	-4	Jan-17	23,624	23,624	0
Feb-12	22,338	22,342	-4	Feb-17	23,701	23,701	0
Mar-12	22,353	22,357	-4	Mar-17	23,710	23,710	0
Apr-12	22,498	22,502	-3	Apr-17	23,853	23,853	0
May-12	22,574	22,577	-3	May-17	23,940		
Jun-12	22,682	22,684	-3	Jun-17	24,053		
Jul-12	22,706	22,708	-2	Jul-17	24,075		
Aug-12	22,684	22,686	-2	Aug-17	24,049		
Sep-12	22,674	22,674	-1	Sep-17	24,034		
				Oct-17	24,007		

April 2008 Parole/Post Prison Supervision Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-07	13752	13,651	101	Oct-12	14,284	14278	6
Nov-07	13801	13,724	77	Nov-12	14,304	14297	7
Dec-07	13789	13,735	54	Dec-12	14,322	14315	7
Jan-08	13831	13,787	43	Jan-13	14,353	14346	7
Feb-08	13745	13,708	37	Feb-13	14,365	14358	7
Mar-08	13705	13,674	31	Mar-13	14,402	14395	7
Apr-08	13647	13,620	27	Apr-13	14,402	14395	7
May-08	13652	13,638	14	May-13	14,429	14423	7
Jun-08	13600	13,624	-26	Jun-13	14,421	14415	6
Jul-08	13594	13,646	-52	Jul-13	14,434	14427	6
Aug-08	13624	13,651	-27	Aug-13	14,429	14422	6
Sep-08	13635	13,676	-41	Sep-13	14,458	14452	6
Oct-08	13599	13,642	-44	Oct-13	14,471	14465	6
Nov-08	13642	13,679	-37	Nov-13	14,482	14476	6
Dec-08	13621	13,653	-32	Dec-13	14,495	14489	6
Jan-09	13665	13,694	-30	Jan-14	14,512	14505	6
Feb-09	13720	13,748	-28	Feb-14	14,515	14508	7
Mar-09	13760	13,788	-28	Mar-14	14,539	14531	7
Apr-09	13758	13,788	-30	Apr-14	14,553	14545	8
May-09	13778	13,812	-34	May-14	14,576	14567	8
Jun-09	13792	13,829	-37	Jun-14	14,575	14566	9
Jul-09	13810	13,851	-40	Jul-14	14,607	14598	9
Aug-09	13849	13,882	-33	Aug-14	14,596	14587	9
Sep-09	13878	13,913	-35	Sep-14	14,621	14611	10
Oct-09	13882	13,915	-33	Oct-14	14,614	14604	10
Nov-09	13908	13,939	-31	Nov-14	14,638	14628	10
Dec-09	13870	13,903	-34	Dec-14	14,641	14631	10
Jan-10	13891	13,925	-34	Jan-15	14,666	14655	10
Feb-10	13888	13,915	-27	Feb-15	14,659	14649	10
Mar-10	13905	13,934	-29	Mar-15	14,687	14676	11
Apr-10	13904	13,931	-27	Apr-15	14,677	14666	11
May-10	13929	13,954	-25	May-15	14,696	14684	12
Jun-10	13932	13,957	-26	Jun-15	14,688	14676	12
Jul-10	13924	13,949	-25	Jul-15	14,703	14690	12
Aug-10	13899	13,919	-21	Aug-15	14,713	14700	13
Sep-10	13938	13,958	-21	Sep-15	14,732	14719	13
Oct-10	13937	13,956	-19	Oct-15	14,734	14721	13
Nov-10	13963	13,980	-17	Nov-15	14,758	14745	14
Dec-10	13968	13,983	-15	Dec-15	14,760	14746	14
Jan-11	13998	14,012	-14	Jan-16	14,784	14769	15
Feb-11	14019	14,032	-13	Feb-16	14,777	14762	15
Mar-11	14055	14,067	-12	Mar-16	14,804	14788	16
Apr-11	14075	14,086	-11	Apr-16	14,809	14793	16
May-11	14091	14,101	-9	May-16	14,827	14811	17
Jun-11	14098	14,107	-8	Jun-16	14,827	14809	17
Jul-11	14099	14,106	-7	Jul-16	14,854	14836	18
Aug-11	14123	14,129	-6	Aug-16	14,848	14829	19
Sep-11	14146	14,152	-5	Sep-16	14,874	14855	19
Oct-11	14145	14,150	-5	Oct-16	14,880	14860	20
Nov-11	14180	14,184	-4	Nov-16	14,908	14887	20
Dec-11	14186	14,189	-3	Dec-16	14,908	14888	21
Jan-12	14213	14,215	-2	Jan-17	14,940	14919	21
Feb-12	14199	14,199	-1	Feb-17	14,942	14920	22
Mar-12	14218	14,218	0	Mar-17	14,964	14943	22
Apr-12	14222	14,221	1	Apr-17	14,966	14944	22
May-12	14241	14,239	2	May-17	14,986		
Jun-12	14252	14,249	3	Jun-17	14,986		
Jul-12	14279	14,275	4	Jul-17	15,013		
Aug-12	14267	14,262	4	Aug-17	15,007		
Sep-12	14287	14,281	5	Sep-17	15,033		
				Oct-17	15,039		

April 2008 Local Control Population Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-07	1,131	1,209	-78	Oct-12	1,354	1,348	6
Nov-07	1,158	1,208	-50	Nov-12	1,356	1,350	6
Dec-07	1,178	1,208	-30	Dec-12	1,358	1,352	6
Jan-08	1,189	1,208	-20	Jan-13	1,359	1,353	6
Feb-08	1,194	1,210	-15	Feb-13	1,360	1,354	6
Mar-08	1,198	1,211	-14	Mar-13	1,362	1,355	6
Apr-08	1,200	1,213	-13	Apr-13	1,363	1,356	6
May-08	1,204	1,215	-12	May-13	1,364	1,358	6
Jun-08	1,207	1,218	-11	Jun-13	1,366	1,360	6
Jul-08	1,211	1,221	-10	Jul-13	1,369	1,363	6
Aug-08	1,216	1,225	-10	Aug-13	1,371	1,365	6
Sep-08	1,220	1,230	-9	Sep-13	1,374	1,367	6
Oct-08	1,225	1,233	-8	Oct-13	1,376	1,370	6
Nov-08	1,229	1,237	-8	Nov-13	1,378	1,372	6
Dec-08	1,233	1,240	-7	Dec-13	1,380	1,374	7
Jan-09	1,236	1,243	-7	Jan-14	1,382	1,375	7
Feb-09	1,239	1,245	-6	Feb-14	1,382	1,376	7
Mar-09	1,243	1,248	-5	Mar-14	1,383	1,376	7
Apr-09	1,246	1,251	-5	Apr-14	1,384	1,377	7
May-09	1,250	1,254	-4	May-14	1,385	1,379	7
Jun-09	1,254	1,257	-3	Jun-14	1,387	1,380	7
Jul-09	1,259	1,261	-3	Jul-14	1,390	1,383	7
Aug-09	1,263	1,265	-2	Aug-14	1,392	1,386	7
Sep-09	1,267	1,269	-2	Sep-14	1,395	1,388	7
Oct-09	1,271	1,273	-1	Oct-14	1,397	1,390	7
Nov-09	1,275	1,276	-1	Nov-14	1,399	1,392	7
Dec-09	1,278	1,279	-1	Dec-14	1,401	1,394	7
Jan-10	1,281	1,281	0	Jan-15	1,402	1,395	7
Feb-10	1,283	1,283	0	Feb-15	1,403	1,396	7
Mar-10	1,285	1,284	0	Mar-15	1,404	1,397	7
Apr-10	1,286	1,286	1	Apr-15	1,404	1,397	7
May-10	1,289	1,288	1	May-15	1,406	1,399	7
Jun-10	1,291	1,290	1	Jun-15	1,408	1,400	7
Jul-10	1,294	1,293	2	Jul-15	1,410	1,403	7
Aug-10	1,297	1,296	2	Aug-15	1,413	1,405	7
Sep-10	1,300	1,299	2	Sep-15	1,415	1,408	7
Oct-10	1,303	1,301	2	Oct-15	1,417	1,410	7
Nov-10	1,306	1,303	2	Nov-15	1,419	1,412	7
Dec-10	1,308	1,305	3	Dec-15	1,421	1,414	7
Jan-11	1,310	1,307	3	Jan-16	1,422	1,415	7
Feb-11	1,311	1,308	3	Feb-16	1,423	1,416	7
Mar-11	1,313	1,310	3	Mar-16	1,424	1,417	8
Apr-11	1,314	1,311	4	Apr-16	1,425	1,417	8
May-11	1,316	1,313	4	May-16	1,427	1,419	8
Jun-11	1,318	1,314	4	Jun-16	1,428	1,421	8
Jul-11	1,321	1,317	4	Jul-16	1,431	1,423	8
Aug-11	1,324	1,320	4	Aug-16	1,434	1,426	8
Sep-11	1,327	1,323	4	Sep-16	1,436	1,429	8
Oct-11	1,330	1,325	5	Oct-16	1,439	1,431	8
Nov-11	1,332	1,328	5	Nov-16	1,441	1,433	8
Dec-11	1,335	1,330	5	Dec-16	1,442	1,434	8
Jan-12	1,336	1,331	5	Jan-17	1,443	1,435	8
Feb-12	1,337	1,332	5	Feb-17	1,444	1,436	8
Mar-12	1,338	1,333	5	Mar-17	1,444	1,437	8
Apr-12	1,340	1,334	5	Apr-17	1,445	1,437	8
May-12	1,342	1,336	5	May-17	1,447		
Jun-12	1,344	1,338	5	Jun-17	1,448		
Jul-12	1,346	1,341	6	Jul-17	1,451		
Aug-12	1,349	1,343	6	Aug-17	1,454		
Sep-12	1,352	1,346	6	Sep-17	1,456		
				Oct-17	1,459		

April 2008 Level 3 Sanctions Population Forecast
Current vs. Previous Forecast

These offenders are also included in the probation or parole/post prison supervision caseloads.

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-07	420	553	-132	Oct-12	649	650	-1
Nov-07	475	554	-79	Nov-12	650	651	-1
Dec-07	528	559	-32	Dec-12	652	653	-1
Jan-08	549	563	-15	Jan-13	652	653	-1
Feb-08	555	568	-14	Feb-13	654	655	-1
Mar-08	556	568	-12	Mar-13	655	656	-1
Apr-08	558	568	-10	Apr-13	658	658	-1
May-08	560	569	-9	May-13	658	659	-1
Jun-08	564	572	-8	Jun-13	659	660	-1
Jul-08	567	574	-7	Jul-13	659	660	-1
Aug-08	570	577	-7	Aug-13	660	661	-1
Sep-08	573	579	-6	Sep-13	661	662	-1
Oct-08	576	582	-6	Oct-13	663	664	-1
Nov-08	578	583	-5	Nov-13	664	665	-1
Dec-08	582	587	-5	Dec-13	665	666	-1
Jan-09	584	589	-5	Jan-14	666	667	-1
Feb-09	589	593	-4	Feb-14	668	669	-1
Mar-09	594	598	-4	Mar-14	668	669	-1
Apr-09	598	602	-4	Apr-14	670	670	-1
May-09	599	603	-4	May-14	671	672	-1
Jun-09	601	605	-4	Jun-14	673	673	-1
Jul-09	602	606	-4	Jul-14	673	674	-1
Aug-09	604	607	-4	Aug-14	675	675	-1
Sep-09	605	609	-3	Sep-14	675	675	0
Oct-09	608	611	-3	Oct-14	676	677	0
Nov-09	608	612	-3	Nov-14	676	677	0
Dec-09	611	614	-3	Dec-14	678	678	0
Jan-10	610	613	-3	Jan-15	678	679	0
Feb-10	612	615	-3	Feb-15	681	681	0
Mar-10	612	615	-3	Mar-15	681	681	0
Apr-10	614	617	-3	Apr-15	683	683	0
May-10	615	618	-3	May-15	683	683	0
Jun-10	617	619	-3	Jun-15	684	685	0
Jul-10	617	620	-3	Jul-15	685	685	0
Aug-10	618	620	-3	Aug-15	686	686	0
Sep-10	618	620	-2	Sep-15	687	687	0
Oct-10	620	622	-2	Oct-15	688	688	0
Nov-10	621	623	-2	Nov-15	689	689	0
Dec-10	623	625	-2	Dec-15	690	690	0
Jan-11	624	626	-2	Jan-16	691	691	0
Feb-11	626	628	-2	Feb-16	693	693	0
Mar-11	626	629	-2	Mar-16	693	693	0
Apr-11	628	630	-2	Apr-16	695	695	0
May-11	629	631	-2	May-16	696	696	0
Jun-11	630	632	-2	Jun-16	698	697	0
Jul-11	631	633	-2	Jul-16	698	697	0
Aug-11	632	634	-2	Aug-16	699	699	0
Sep-11	633	635	-2	Sep-16	699	699	0
Oct-11	635	637	-2	Oct-16	701	701	0
Nov-11	636	638	-2	Nov-16	701	701	0
Dec-11	638	639	-2	Dec-16	703	703	0
Jan-12	638	640	-1	Jan-17	704	703	0
Feb-12	640	642	-1	Feb-17	706	705	1
Mar-12	641	642	-1	Mar-17	706	705	1
Apr-12	643	644	-1	Apr-17	707	707	1
May-12	644	645	-1	May-17	709		
Jun-12	645	646	-1	Jun-17	711		
Jul-12	646	647	-1	Jul-17	711		
Aug-12	647	649	-1	Aug-17	712		
Sep-12	648	649	-1	Sep-17	712		
				Oct-17	714		

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