

**STATE COMMISSION ON CHILDREN & FAMILIES**

**II. KEY MEASURE ANALYSIS**

Agency Mission: The Oregon Commission on Children and Families (OCCF) is a partnership of citizens and professionals working together to improve the lives of children and families in Oregon's local communities. OCCF facilitates and supports local coordinated comprehensive planning for all children and families, promotes system integration, and provides leadership for local and state efforts focused on early childhood.

<b>KPM #42300-3</b>	<b>LEVERAGED FUNDS</b> Amount of leveraged funds reported in the Fiscal, Monitoring & Outcomes Reporting System database.	<b>Measure since: 1999</b>
<b>Goal</b>	This KPM links to OCCF's goal to "engage citizens and public and private partners in positive change for the community's children and families."	
<b>Oregon Context</b>	% of Oregonian who feel they are a part of their community [OBM 32],	
<b>Data source</b>	FMORS Database, Fiscal, Monitoring & Outcomes Reporting System Database	
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**1. OUR STRATEGY**

The goal of the performance measure is to mobilize community support in order to develop and implement plans and programming that will promote positive outcomes for children and their families in the state of Oregon. The strategy is to use agency funding to initiate conversation, partnerships and governmental agency synergy while addressing local needs and resources. Partners include the Partners for Children and Families, local providers, local and state agencies and community organizations.

**2. ABOUT THE TARGETS**

Targets were set in consultation with partners and the Oregon Legislature. The desired direction is up.

**3. HOW WE ARE DOING**

The agency has consistently exceeded the target values every reporting period with increasing targets and results.

**4. HOW WE COMPARE**

The agency is not currently aware of any similar industry measurements.

**5. FACTORS AFFECTING RESULTS**

The agency has made progress in improving the reporting of leverage during the 2005-2007 biennium. Work needs to continue to ensure the leverage reported is as accurate as possible and that all leverage is captured.

**6. WHAT NEEDS TO BE DONE**

At the request of the 2007 Oregon Legislature the agency will convene a leverage workgroup to refine the definition of leverage to better capture the amount of leverage created by the system. Training and technical assistance will follow the workgroup to ensure valid and accurate data.

**7. ABOUT THE DATA**

Data is reported on a biennial basis after the close of each Oregon Biennium. To receive more information or additional data please contact the primary contact on this report or visit the agency website.

