

LEGISLATIVELY ADOPTED 2007-09 KEY PERFORMANCE MEASURES

AGENCY-LINKED OREGON BENCHMARKS (OBM #) ADDED BY THE OREGON PROGRESS BOARD

NAME OF AGENCY: OREGON DEPARTMENT OF AGRICULTURE

KPMs With Benchmark Linkages

Mission: The Oregon Department of Agriculture has a threefold mission: 1) Ensure Food Safety and Provide Consumer Protection; 2) Protect Agricultural Natural Resources; and 3) Promote Economic Development in the Agricultural Industry.

Related Oregon Benchmarks (OBMs)

OBM 69-Drinking Water; OBM 78-Wetlands; OBM 88-Terrestrial Species and OBM 89-Natural Habitats

| 2007-09 KPM# | Legislatively Adopted KPMs for 2007-09 | OBM # | Changes to 2005-07 | Target 2008 | Target 2009 |
|--------------|--|--------|--------------------|--------------|-------------|
| 1 | Food Safety – Ensure high levels of compliance with each of the ten risk factors identified by Centers for Disease Control in retail stores. | | New wording | 90% | 90% |
| 2 | Motor Fuel - Percent of motor fuel samples found in compliance with posted octane levels. | | | 98.4% | 98.4% |
| 3 | Top 100 Exclusions - Number of the top 100 plant pests, diseases, or weed species successfully excluded each year. | 89 | | 99 | 99 |
| 4 | Biological Control - Percentage of biological control agents released which are successfully controlling target pests and weeds. | 88 | | 50% | 50% |
| 5 | T&E Plants - Number of plant species not listed in Oregon where department activities played a role in the decision. | 88 | | 1 | 1 |
| 6 | Pesticide Investigations - Percent of pesticide investigations that result in enforcement actions. | 69, 78 | | 15% | 15% |
| 7 | Non-traditional production certification - Number of acres certified where the Department of Agriculture provided technical assistance or auditing services. | | New wording | 25,000 | 25,000 |
| 8 | Trade Activities - Sales as a result of trade activities with Oregon producers and processors. | | | 42.5 million | 43 million |
| 9 | Ag Employment - Number of jobs saved or created as a result of ODA activities to retain or expand existing Oregon agricultural and food processing capacity. Measured in numbers of jobs based on telephone and email surveys of companies assisted by ODA. | | | 325 | 350 |
| 10 | CAFOs - Percent of permitted Oregon Confined Animal Feeding Operations (CAFOs) found to be in compliance with their permit during annual inspections. | | | 95% | 95% |
| 11 | Smoke Management - No increase above 2002 levels in hours of 'significant smoke intrusions' due to field burning in key cities in the Willamette Valley as measured by nephelometer readings. | | | 8 | 8 |

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|--------------|--|-------|--------------------|---------------------------|---------------------------|
| 12 | Water Quality - Percent of monitored stream sites associated with predominantly agriculture use with: A. significantly increasing trends in water quality; B. water quality in good to excellent condition; C. decreasing trends in water quality | | | a) 33% b) 60% c) 8% | a) 33% b) 60% c) 8% |
| 13 | Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information. | | | 95% | 95% |

| 2005-07 KPM# | <i>PROPOSED DELETIONS of 2005-07 Key Performance Measures (KPMs)</i> | Target 2008 | Target 2009 |
|--------------|--|-------------|-------------|
| 9 | New Ag Companies - Number of new agricultural product company start-ups assisted by ODA that convert to actual business as measured by # of new ODA food processing, produce wholesaling, nursery and domestic kitchen licenses. Measured through annual survey of ODA licenses. | | |
| 10 | New Processing – Amount of in-bound investment in new plant and equipment to process agricultural and fisheries products that can be directly tied to ODA activities. Measured in dollars through telephone and email surveys of company participants and local development partners. | | |

For links to high-level outcomes and Oregon Benchmarks reference the agency's Budget Form 107BF04a.

LEGISLATIVE FISCAL OFFICE RECOMMENDATION:

The Legislative fiscal Office recommends approval of the Department's proposal to delete two measures as Key Performance Measures and reword two measures.

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SUB-COMMITTEE ACTION:

Approved the Legislative Fiscal Office recommendations.