

LEGISLATIVELY ADOPTED 2007-09 KEY PERFORMANCE MEASURES

AGENCY-LINKED OREGON BENCHMARKS (OBM #) ADDED BY THE OREGON PROGRESS BOARD

NAME OF AGENCY: Oregon Economic & Community Development

KPMs With Benchmark Linkages

Mission: To Advance Oregon's Economy

Related Oregon Benchmarks (OBMs)

OBM 4 – Net Job Growth, OBM 15 – Unemployment; OBM 2 – Trade Outside of Oregon; OBM 16 – Export Stability; OBM 1 – Employment in Rural Oregon; OBM 69 – Drinking Water; OBM 35 – Public Management Quality

2007-09 KPM#	Legislatively Adopted KPMs for 2007-09	OBM #	Changes to 2005-07	Target 2008	Target 2009
1	Number of jobs created	4, 15		5525	5525
2	Number of jobs retained	4, 15		2975	2975
3	Amount of estimated state personal income tax generated by the department's investment		New Measure	\$14.5M	\$14.5M
4	New export sales of assisted clients	2, 16	New Data, New Wording	12.0M	15.0M
5	Percentage of small businesses that remain in business funds that remain in business at least four years after receiving assistance from the Department		New Measure	70%	72%
6	Percentage of federal small business innovation and technology funding received by Oregon companies compared to total U.S. funding		New Measure	1.25%	1.25%
7	Number of new industrial sites/acres certified "project ready"		New Data	12	12
8	Number of community capital projects assisted for construction (infrastructure & community development)	1, 69		50	50
9	Number of community capital projects assisted for planning (infrastructure, community & organizational)	1		45	45
10	Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information	35	New Data, New Wording	91%	

2005-07 KPM#	PROPOSED DELETIONS of 2005-07 Key Performance Measures (KPMs)	Target 2008	Target 2009
7	Number of identified traded sector industry clusters with active business development plans		
8	Number of patents per 10,000 Oregon businesses		

For links to high-level outcomes and Oregon Benchmarks reference the agency's Budget Form 107BF04a.

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LEGISLATIVE FISCAL OFFICE RECOMMENDATION:

KPM #3: consider modifying language “amount of estimated” to something like “Personal income tax dollars generated...”

SUB-COMMITTEE ACTION:

The Subcommittee approved the LFO recommendation.