

# LEGISLATIVELY ADOPTED 2007-09 KEY PERFORMANCE MEASURES

## AGENCY-LINKED OREGON BENCHMARKS (OBM #) ADDED BY THE OREGON PROGRESS BOARD

**NAME OF AGENCY:** OREGON DEPARTMENT OF FISH AND WILDLIFE

**KPMs With Benchmark Linkages**

**Mission:** To protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.

**Related Oregon Benchmarks (OBMs)**

OBM 88 – Terrestrial Species; OBM 86 – Freshwater Species; OBM 87 – Marine Species; OBM 89 – Natural Habitats

2007-09 KPM#	Legislatively Adopted KPMs for 2007-09	OBM #	Changes to 2005-07	Target 2008	Target 2009
1	<b>Hunting License Purchase</b> - Percent of the license buying population with hunting licenses and/or tags	88		10.0%	10.0%
2	<b>Angling License Purchase</b> - Percent of the license buying population with angling licenses and/or tags	86, 87		21.4%	21.4%
3	<b>Oregon Listed Species</b> - The percentage of species listed as threatened or endangered under the Oregon Endangered Species Act that have been de-listed in the last year	86, 87		2%	2%
4	<b>Coho Hatchery Fish</b> - Percent of hatchery Coho surviving from smolt to adult			2.7%	2.7%
5	<b>Commercial Fisheries</b> - Personal income in millions generated from commercial fishery landings		New Wording	\$191.3	\$191.3
6	<b>Wildlife Damage</b> - Number of wildlife damage complaints addressed annually	88, 89		4,500	4,500
7	<b>Oregon Species Concern</b> - Percent of fish species of concern (listed as threatened, endangered, or sensitive) being monitored	86, 87		86%	86%
8	<b>Oregon Species Concern</b> Percent of wildlife species of concern (listed as threatened, endangered, or sensitive) being monitored	88		44%	45%
9	<b>Decreasing the Number of Unscreened Water Diversions</b> - Number of unscreened priority water diversions	86		2,156	2,081
10	<b>Customer Service</b> - Percent of customers rating their overall satisfaction with the agency above average or excellent. Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent" for timeliness, accuracy, helpfulness, expertise and availability of information.			90%	90%
11	<b>Boards and Commissions</b> - Percent of total best practices met by the Department of Fish and Wildlife, State Fish and Wildlife Commission		New Measure	100%	100%

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<b>2005-07 KPM#</b>	<b>PROPOSED DELETIONS of 2005-07 Key Performance Measures (KPMs)</b>	<b>Target 2008</b>	<b>Target 2009</b>
2	<i>Wildlife Viewing - Personal income generated by wildlife watching activities</i>		
3	<i>Hunting Activity - Personal income generated by hunting activities</i>		
5	<i>Oregon Federally Listed Species - The percentage of species listed as threatened or endangered under the Federal Endangered Species Act that have been de-listed in the last year</i>		
7	<i>Oregon Listed Species - Number of species that were being considered for listing as threatened or endangered that were not listed in the last year due to state actions</i>		

For links to high-level outcomes and Oregon Benchmarks reference the agency's Budget Form 107BF04a.

### LEGISLATIVE FISCAL OFFICE RECOMMENDATION:

The Legislative Fiscal Office recommends rewording one measure, adding a new measure on Boards and Commissions, and deleting four measures as proposed by the agency.

### SUB-COMMITTEE ACTION:

Approved the LFO recommendation.