

# LEGISLATIVELY ADOPTED 2007-09 KEY PERFORMANCE MEASURES

## AGENCY-LINKED OREGON BENCHMARKS (OBM #) ADDED BY THE OREGON PROGRESS BOARD

**NAME OF AGENCY:** Department of Geology and Mineral Industries

**KPMs With Benchmark Linkages**

**Mission:** To produce and use geologic information to promote the health, safety, and welfare of Oregonians.

**Related Oregon Benchmarks (OBMs)**

OBM 67 – Emergency Preparedness

2007-09 KPM#	Legislatively Adopted KPMs for 2007-09	OBM #	Changes to 2005-07	Target 2008	Target 2009
1	<b>EARTHQUAKE AND LANDSLIDE MAP COMPLETION</b> – Percent of communities and other stakeholders with hazard maps and risk studies for earthquake and landslide hazards.	67a		10%	12%
2	<b>TSUNAMI EVACUATION MAP COMPLETION</b> – Percent target communities with official, reviewed evacuation map brochures produced by DOGAMI.	67a		80%	85%
3	<b>COASTAL EROSION MAP COMPLETION</b> – Percent target communities with standardized, 4-risk zone erosion hazard maps.	67a		75%	80%
4	<b>HAZARD AWARENESS</b> – Public awareness of geologic hazards and mitigation efforts.	67a		100%	100%
5	<b>RECLAMATION</b> – Total number of mining acres that have been reclaimed and returned to secondary beneficial use.			5,700	5,900
6	<b>DETAILED GEOLOGIC MAP COMPLETION</b> – Percent of Oregon where geologic data in the form of high resolution maps have been completed to be used for local problem solving.			40%	45%
7	<b>REGIONAL GEOLOGIC MAP COMPLETION</b> – Percent of Oregon where geologic data in the form of medium resolution maps have been completed to be used for regional problem solving.			75%	85%
8	<b>MINE SITES INSPECTED ANNUALLY</b> – Percent of mine operators with active sites inspected annually.			50%	50%
9	<b>TSUNAMI INUNDATION MAP COMPLETION</b> – Percent of coastal communities provided with detailed tsunami inundation maps for local emergency planning.	67a		37%	40%
10	<b>CUSTOMER SERVICE</b> – Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.			90%	90%
11	<b>GOVERNANCE</b> – Percent of yes responses by Governing Board members to the set of best practices.		New	100%	100%

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For links to high-level outcomes and Oregon Benchmarks reference the agency's Budget Form 107BF04a.

### **LFO RECOMMENDATION:**

Approve the agency's proposed performance measures and add #11, the new governing boards and commissions best practices measure approved by the Joint Legislative Audit Committee. Measure #4 in its current state has some flaws as discussed by the agency during its' budget presentation; however the goal to raise public awareness on geologic hazards remains an important one for the agency. Therefore LFO is recommending the measure remain as is this biennium with the understanding that DOGAMI is to investigate better ways to measure success in geologic hazard awareness and propose changes for the measure in the 2009-11 biennium. If no better methodology is developed the agency will propose deleting the measure next biennium.

Approve the KPM targets. The targets for the customer service measure appear low; however the agency only has one year data and had a low survey response rate. This low response rate may have skewed the results; therefore LFO is recommended the targets remain static until survey results can be replicated.

### **SUB-COMMITTEE ACTION:**

Approved the LFO recommendations.