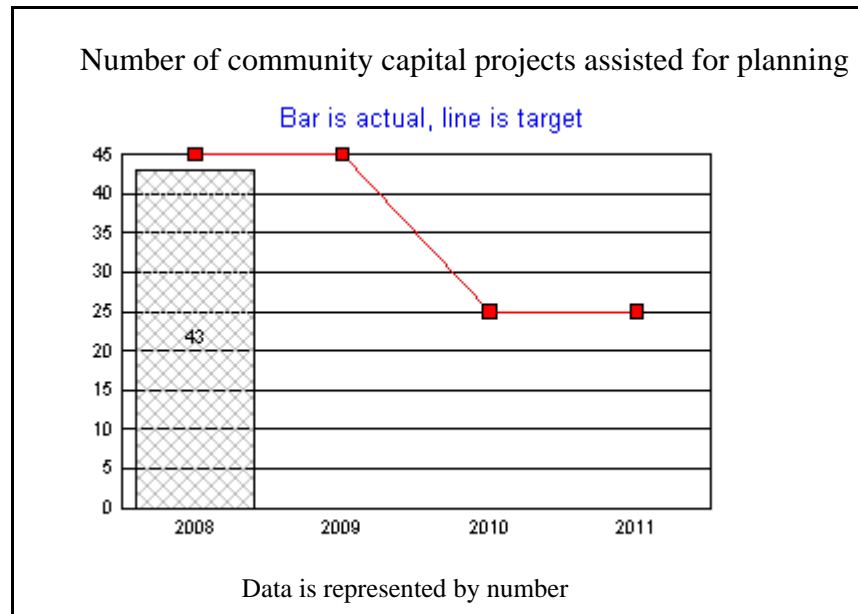


KPM #9	Number of community capital projects assisted for planning (infrastructure, community and organizational).	2004
Goal	Assist Oregon communities to build capacity to retain, expand and attract businesses.	
Oregon Context	Oregon Benchmarks: 10b - On Time Permits-Wastewater Discharge; 32 - Feeling of Community; 69 - Drinking Water.	
Data Source	Each infrastructure project at the start is categorized by investment/activity type, including funding sources, by OECDD staff and tracked in our database (Customer Tracking System).	
Owner	Community Development Division, Gloria Muzquiz (503) 986-0135	



1. OUR STRATEGY

Assist communities with planning to prepare to build capacity to attract, retain and expand businesses; Provide public infrastructure on a timely basis. Examples of partners in these infrastructure projects are: cities, counties, ports, Tribal Councils of Indian Tribes, and special districts.

2. ABOUT THE TARGETS

This measure includes all Community Development Division-funded planning projects, except those associated with the Regional Investment Fund. Examples of planning projects included in the measure are: those associated with preparing industrial lands for development, renewable energy feasibility studies, and capital projects supporting community infrastructure such as wastewater treatment and safe drinking water. Highly marketable industrial sites receive additional planning assistance so they can be developed within 180 days and become certified as “project ready.” Renewable energy feasibility assistance has a target of \$150,000-300,000 awarded per fiscal year.

3. HOW WE ARE DOING

OECD D achieved 96% of its target for this year. Demand for funding remains high, as planning projects are important to ensure technically feasible and cost-efficient construction projects.

4. HOW WE COMPARE

As noted in the previous measure, there has been limited data by which the department can evaluate its performance against other states conducting similar infrastructure-related activities to provide meaningful comparative analysis. OECD D will continue to evaluate the activities of other state agencies with a similar mission to find those areas of commonality with those that administer similar programs with related outcomes.

5. FACTORS AFFECTING RESULTS

Key factors are that the size/scope of projects is increasing, and the cost of materials for construction is increasing (Turner Construction Cost Index has been increasing over 10% each year for several years). \$2.4 million was invested in planning projects this fiscal year.

6. WHAT NEEDS TO BE DONE

Integration of data for budget, scope of projects, and material costs, as these variables also affect how many projects can be done each year.

7. ABOUT THE DATA

Data is for the Oregon fiscal year. Projects are entered into the database upon funding commitment. Coordinators conduct final monitoring when projects are complete and record results in the database.