

Using performance data in results-based budgeting

TO INFORM BUDGET DECISIONS
(not direct – political realities are ever present!)

		Producing right results?	
		YES	NO
Running Well?	YES	Keep?	Redirect?
	NO	Fix?	Delete?

TO DEVELOP POLICY

Do program results “add up” to agreed-upon principles/functions/goals/priorities of government?

- ✓ What’s missing?
- ✓ What’s duplicative?
- ✓ Are \$\$ allocations appropriate?

TO MANAGE

Are programs running well?

- ✓ Are performance measures & targets appropriate?
- ✓ Are programs meeting targets?
- ✓ Are costs in line?

TO HOLD GOVERNMENT ACCOUNTABLE

Legislators and interested citizens want to know.

- ✓ What results should government produce with tax dollars?
- ✓ How do we know they are being produced?