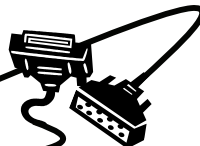




Datamart

Statewide Accounting & Reporting Services
 State Controller's Division
 Department of Administrative Services

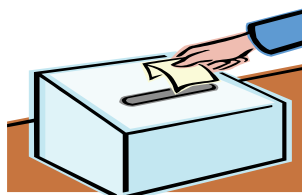
Connection



Feedback from January 31st Datamart User Group Meeting

First, let me start by saying "Thank You" for participating in our first user group meeting on January 31st! We had over 100 people in attendance and wonderful feedback on the three survey sheets. If you forgot, the survey sheets focused on: Joining the Repository Report Focus Group, Meeting Preferences, and Training Desires. There are eight of us interested in working on Repository Reports. A kick-off meeting is planned for this group on March 22nd. We will decide what we think is the priority for needed reports and begin our work. Secondly, the response

was overwhelming to meet quarterly and during mid week. Also, just about all users wanted quick trainings and rotational sessions. So, with that being said, I have scheduled our next Datamart User Group Meeting on April 24th from 9 to 10:30. I plan to do a quick training on the OnSight Report Scheduler provided it is ready or Pivots, Charts, and Free-form Reports. Training materials will be provided. Lastly, I wanted to



know what was important to you for training. You responded saying Basic Training was number one with On-Sight Scheduler and Intermediate Levels close behind. As far as tables, most users want training on all the tables with a strong need to focus on OSPA tables. For topics, Limit and Sorts are high in demand along with Queries, Tables, Computed Items, and Grouping of Data. I will work this year to deliver on these needs. I appreciate the excitement and commitment from the users and look forward to working with each and every one of you.

ORBITS Cross-Reference Query Process

On February 13th, SFMS completed the DAFM355 profile rollover for the D04 profile in SFMA. Also, agencies are continuing to work with their SFMS Agency Support Analyst for structure re-alignment in order to achieve the required one-to-one relationship

between the ORBITS cross-reference number and the SFMA Program Code on the D04. Once your agency has either manually updated their ORBITS cross-reference numbers or after SFMS has completed this process for you, please take time to

query your ORBITS cross-reference numbers added to the D04 profile. Make sure to check the results in the Datamart for accuracy. The Datamart simply verifies the cross-reference number exists in ORBITS, not that it is connected to the correct program code.

Upcoming Events

- *Hyperion Basic Training*
 March 6, 2007
 9 to 12 & 1 to 4
- *Repository Report Focus Group Kickoff*
 March 22, 2007
 Executive Building
 Conference Room B
 9 to 10
- *OSFA Conference*
 April 5, 2007
 Salem Conference
 Center
- *Datamart User Group*
 April 24, 2007
 9 to 10:30
 L & I Building
 Room 260
- *Hyperion Intermediate*
 June 2007
 Watch for Date and Time!

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Sudoku for You!



6								3
		5	9		8		4	
	1			6		9		
	8				5		3	
9				3		2		7
		1	4					
				2		8		
5		4						
					3		1	



Hyperion 411

Suppress Duplicates-*Suppress duplicate values in a Results or Table section that has repetitive values.*

Just sort your data in the column-*Select the Column-Right Click-Select Suppress Duplicates*

Spotlighter-*Use this feature to highlight important values in a report so they stand out in a different color and style.*

Select your fact or column-*Select Format-Select Spotlighter*

Focusing on Items-*Emphasize data by using the Focus On feature. This feature is useful when you want to hide data that is distracting and focus on important information.*

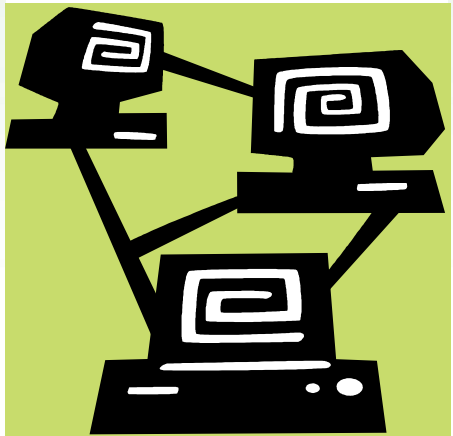
Select a label-*Right Click-Select Focus On Items*

Statewide Accounting & Reporting Services
 State Controller's Division, DAS
 Linda Tullis, Datamart Business Analyst
 155 Cottage Street NE Phone: (503) 373-7277 Ext 281
 Salem, OR 97310 E-mail: linda.tullis@state.or.us

How and When is the Datamart Updated?

The Datamart includes data from the Statewide Accounting, Payroll, and PICS systems. The SCD Accounting Datamart is updated from SFMA weekly with a download to the DM1 server Friday evening which averages around 3 hours and an upload to the DB2 server on Saturday evening which averages around 3 hours. The OSPA Payroll Datamart is updated monthly around the 10th of each month after the Final Run 2. This process takes around 30 minutes to download to the DM1 server and averages 2 hours to upload to the DB2 server. This process is usually complete by 3 days after the Final Run 2. During these upload times, user views

are dropped so no one can access the Datamart. This ensures users aren't accessing incorrect information if they happen to be in on the weekend running a report. Part of the completion process for the SCD Accounting Datamart upload is to recreate these views each week for users. Certain



agencies have requested/contracted to have PICS data added to the SCD Accounting Datamart. These agencies include DAS, DAS Client Agencies, and Department of Agriculture. This process happens on a requested basis. The SCD Accounting Datamart isn't just updated on a weekly basis. There are certain times during the year more timely uploads are requested for certain tables. These happen mid July through the close of month 13 in August. For the CAFR (Comprehensive Annual Financial Report) preparation, the SCD Accounting Datamart has two tables updated three times per week. They are YE GL Detail and YE GL Summary.