



Oregon

Theodore R. Kulongoski, Governor

Department of Administrative Services

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March 13, 2006

The Honorable Peter Courtney, Co-Chair
The Honorable Karen Minnis, Co-Chair
State Emergency Board
900 Court Street NE
H-178 State Capitol
Salem, OR 97301-4048

Dear Co-Chairpersons:

Nature of Request

The Department of Administrative Services requests that the State Emergency Board take the following actions:

- Increase the Department's Other Funds expenditure limitation by \$835,547; and
- Transfer Other Funds expenditure limitation of \$496,079 from its Information Resources Management Division to the State Data Center; and
- Establish 56 full-time permanent positions (28.00 FTE) for its State Data Center Operations; and
- Abolish 7 positions (5 permanent and 2 limited duration) from its Information Resources Management Division; and
- Reschedule \$42,218,000 existing Other Funds expenditure limitation for use by its State Data Center Operations.

Agency Action

The budget report for House Bill 5166 directs the Computing and Networking Infrastructure Consolidation (CNIC) Governing Board to evaluate the project and bring recommended adjustments before the Emergency Board. The purpose of this request is to discuss the Governing Board's findings and recommendations during the past nine months. In addition, this letter requests that the Emergency Board approve changes to the project to ensure its continued success. These requested changes achieve the expected operational efficiency savings while delivering the same or better services.

The project budget that was approved during the 2005 Legislative session was based on a high-level business case that had been developed in 2004. Since that time, much work has been completed to more clearly define the scope of the project (what is included and what is not). Detailed planning and design have also occurred, causing the Governing Board to recommend specific plan changes to mitigate risk and ensure success. The Governing Board has found that:

- The original business case assumed a mainframe capacity requirement of 883 million instructions per second (MIPS). Detailed planning has revealed that the target should be 1,185 MIPS to adequately address anticipated near term needs.
- The original business case assumed 1,245 servers in the twelve participating agencies to be consolidated or managed by the State Data Center. This critical business case assumption was understated by at least 700 servers.
- The legislatively adopted budget included seven network and operations security line staff in the Enterprise Security Office. These positions are effectively transferred to the SDC in this request. Further review of the security needs of the SDC indicate the need for four additional positions.
- The risk of consolidating at the same time that agencies are transitioning to the Data Center is far higher than originally anticipated.

The Governing Board used the following criteria in evaluating proposed changes to the original State Data Center consolidation project plan:

- Balance the delivery of savings and services with the project's financial and operational risks;
- Ensure the Center's initial and long-term success; and
- Minimize the risk of disruption to services.

Four project options (including the legislatively approved budget option) were evaluated by the Governing Board in response to the most current information available from the detailed design and implementation phases of the project. These were:

- Continuing with implementation of the legislatively approved plan despite known shortcomings and risks;
- Limiting consolidation to the three largest agencies (Human Services, Administrative Services and Transportation);
- Consolidating only enterprise systems (no server consolidation);
- Consolidating all twelve agency data centers based upon more up to date and accurate information.

It became apparent to the Governing Board, during the various detailed planning and design phases of the project, that the legislatively approved plan had high operational risks. The staffing model is not adequate due to the large increase in the number of servers and mainframe capacity. Without adequate staffing, the risk of service disruption is greater with longer recovery times. This, coupled with no network security staff, makes the original plan untenable. Other options had to be considered, despite the impact on expected operational savings. Limiting consolidation to the Departments of Human Services, Administrative Services and Transportation, would consolidate many of the state's information technology assets. However it would fall short of the original operational and cost efficiencies targeted for the project since nine data centers would remain unconsolidated. Consolidating only the

enterprise systems (mainframes and few existing enterprise servers) would not achieve any meaningful operational efficiency, one of the goals of consolidation.

The Governing Board reviewed business cases, prepared by information technology and budget staff, for all of the above options and with near unanimity agreed on the fourth option of consolidating all twelve agency data centers with adequate operations and security staffing. This option best meets the criteria of generating operational efficiency savings while still ensuring delivery of the same or better services to all participating agencies. It provides the necessary staff to address the most recent detailed design findings (increased mainframe capacity, greater number of servers and network security needs). It also changes the method of consolidation to reduce risk. The Legislatively approved plan assumed that consolidation of agency software applications would occur as agency hardware was "lifted" and placed at the SDC. This was intended to achieve immediate consolidation savings by reducing the number of servers and other hardware assets prior to or shortly after the lift. The risks of this method are high since the state's information technology assets include many older, complex legacy applications running on many different operating systems in different environments. Moving these systems from their current stand-alone environments to different hardware platforms presents an unacceptable risk of service interruption of core functions such as payment processing and tax collections. The Governing Board recommends the lower risk approach of consolidating systems after all assets are moved and made operational. This, coupled with more staff in place at the time of the move, lowers risk.

This option has more upfront costs than the legislatively approved plan. It has 149 positions, 138 in operations and 11 in network and operations security. However, the proposed staffing model is aggressively reduced beginning late in the 2007-09 biennium, reaching a steady state of 101 in 2011-13 (assuming no program growth). This differs from the legislatively approved staffing plan which initially assumed 93 positions, reduced to 72 positions in subsequent biennia. The Board will continue to analyze and refine these numbers as the project moves forward – regularly updating the legislature of their findings.

Under this recommended option, the 2005-2007 adopted budget of \$99,414,508 would be increased to \$100,746,134. The 2007-2009 budget would be approximately \$13.8 million higher than in the legislatively approved plan. However, from that point forward the cost of operating the State Data Center would be less than the costs of operating 12 separate data centers. The savings would grow in each succeeding biennium. Essentially, this option delays the legislatively approved plan's expected consolidation savings by one biennium while mitigating the substantial risk of service disruption or project failure.

The twelve participating agencies are committed to the success of this project and will absorb the additional cost requirements this biennium and those additional costs in the 2007-2009 biennium that cannot be otherwise mitigated. These additional costs would be partially offset by a decrease in each agency's portion of the Enterprise Security Office's assessment since seven of its positions would be transferred to the State Data Center. The net increase in data

center costs to be absorbed by agencies would amount to about one and one-half percent (1.5%) in 2005-2007 and eleven and one-half percent (11.5%) in 2007-2009. The proposed budget and projected savings for this option are attached as Exhibit 1.

While the Governing Board recommends the foregoing changes to the legislatively approved plan, it also reports that several project milestones have been achieved:

- The State Data Center Administrator was hired in July, 2005.
- Detailed implementation planning began in July, 2005.
- The network and computing infrastructure design was completed and approved in August, 2005.
- The State Data Center facility was completed in October, 2005.
- Network connectivity has been completed.
- Management of agency networks was consolidated at the State Data Center in January, 2006.
- Five managers were hired in early 2006.
- The detailed inventory of agency equipment to be moved for Department of Human Services, Oregon Department of Transportation and the Department of Administrative Services was completed in February, 2006.
- A Governing Board evaluation of participating agency actual data center expenditures in 2003-05 and a determination of what project/budget adjustments should be made was completed in March, 2006.

Milestones to be achieved in the next six months:

- Procurement of new technology is underway. The new equipment for the State Data Center's tape library, disk storage and mainframe will be purchased, installed, configured and ready for agency migrations in March and April, 2006.
- Agency-specific transition planning for the three largest agencies (Departments of Human Services, Administrative Services and Transportation) will be completed in early 2006 and the computing infrastructure of these agencies will be moved to the State Data Center by July, 2006.

Actual project and operational expenditures are attached as Exhibit 2.

Action Requested

1. Expenditure Limitation – increase the Other Funds expenditure limitation at Department of Administrative Services, State Data Center by \$835,547.
2. Expenditure Limitation – transfer Other Funds expenditure limitation of \$496,079 from the Information Resources Management Division to the State Data Center.

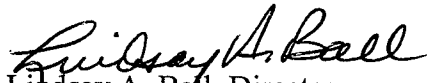
3. Position Authority – establish an additional 56 permanent full-time positions (28.00 FTE) at the State Data Center. In addition, abolish 5 permanent and 2 limited duration positions from the Information Resources Management Division, Enterprise Security Office.
4. Reschedule \$42,218,000 Other Funds expenditure limitation that had been unscheduled pending a request that it be rescheduled. This limitation should be rescheduled so that the project can continue uninterrupted later this year.

Legislation Affected

Increase Other Funds expenditure limitation in Chapter 605, Section 1, Oregon Laws 2005 by \$835,547.

Transfer Other Funds expenditure limitation of \$496,079 from Chapter 601, Section 2 (1), Oregon Laws 2005 to Chapter 605, Section 1, Oregon Laws 2005.

Sincerely,



Lindsay A. Ball, Director
Department of Administrative Services

Attachments: Exhibit 1 - Proposed Budget and projected savings – Recommended Option
Exhibit 2 – Actual Project expenditures as of February 2

State Data Center
Summary of Savings Projections

Original LAB as Adopted	Current Model	Transition Biennium				Cumulative
	2005-07	2005-07	2007-09	2009-11	2011-13	
Transition Costs	38.2	38.2	0.0	0.0	0.0	
Expenditures in Agency Budgets	93.6	31.6	0.0	0.0	0.0	
SDC Operations	0.0	48.0	76.8	72.6	71.7	
Debt Service	0.0	13.3	19.8	16.8	0.0	
Total	93.6	92.9	96.6	89.4	71.7	
Current Model Business Inflated	93.6	93.6	99.0	104.0	108.0	
Savings		0.7	2.4	14.6	36.3	54.0
Positions	155.0	93.0	88.0	72.0	72.0	

Original LAB w-Adjustments & Security	Current Model	Transition Biennium				Cumulative
	2005-07	2005-07	2007-09	2009-11	2011-13	
Transition Costs	38.2	38.2	0.0	0.0	0.0	
Expenditures in Agency Budgets	94.6	31.6	0.0	0.0	0.0	
SDC Operations	0.0	49.0	79.1	75.0	74.2	
Debt Service	0.0	13.3	19.8	16.8	0.0	
Total	94.6	93.9	98.9	91.8	74.2	
Current Model Business Inflated	94.6	94.6	99.0	104.0	108.0	
Savings		0.7	0.1	12.2	33.8	46.8
Positions	166.0	90.0	90.0	90.0	90.0	

All Agencies/All Services Option 3	Current Model	Transition Biennium					Cumulative
	2005-07	2005-07	2007-09	2009-11	2011-13	2013-15	
Transition Costs	38.2	38.2	0.0	0.0	0.0	0.0	
Expenditures in Agency Budgets	94.6	31.6	0.0	0.0	0.0	0.0	
SDC Operations	0.0	49.6	93.5	87.3	81.4	84.4	
Debt Service	0.0	12.9	19.3	16.0	0.0	0.0	
Total	94.6	94.2	112.8	103.3	81.4	84.4	
Current Model Business Inflated	94.6	94.6	99.0	104.0	108.0	112.8	
Savings		0.4	-13.8	0.7	26.6	28.4	42.3
Positions	166.0	149.0	124.0	105.0	101.0	101.0	

State Data Center
2005/2007 Budget
Option 3 - All Agencies/All Services
(PS inflated 5%, S&S 3%)

	2005-07				2007-09			2009-2011			2011-2013			2013-2015			Assumptions	
	The Transition Biennium - No Savings				Improving the Operational Model			Operating at Industry Standards			Transition Financing Paid Off			Steady State Operations				
	Datacenter	Networks	Sub-Total Operations	One Time Costs	Total Budget	Datacenter	Networks	Total Budget	Datacenter	Networks	Total Budget	Datacenter	Networks	Total Budget	Datacenter	Networks	Total Budget	
Personal Services	<i>149 Positions</i>				<i>124 Positions</i>			<i>105 Positions</i>			<i>101 Positions</i>			<i>101 Positions</i>				
Salary & OPE	11,684,140	0	11,684,140	87,576	11,771,716	26,531,685	0	26,531,685	23,372,706	0	23,372,706	21,021,028	0	21,021,028	22,072,079	0	22,072,079	Positions budgeted at top step
Additional 8% (removed by HB 5176)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Used position step down model provided by SDC
Security positions	1,047,942	0	1,047,942	0	1,047,942	2,305,472	0	2,305,472	2,420,746	0	2,420,746	2,541,783	0	2,541,783	2,668,872	0	2,668,872	11 FTE - 12 months in 2005-07, 24 months
Shift Transition Costs	(4,100,000)	0	(4,100,000)	4,100,000	0													
Total Personal Services	8,632,082	0	8,632,082	4,187,576	12,819,658	28,837,157	0	28,837,157	25,793,452	0	25,793,452	23,562,811	0	23,562,811	24,740,951	0	24,740,951	2007-09 forward, 5% inflation on Personal
Services & Supplies-Limited																		
Position related S&S	1,054,596	365,508	1,420,104	0	1,420,104	1,546,545	515,515	2,062,060	1,592,941	530,980	2,123,921	1,640,730	546,910	2,187,640	1,689,952	563,317	2,253,269	
SGSC	160,611	49,767	210,378	0	210,378	165,429	51,260	216,689	170,392	52,798	223,190	175,504	54,382	229,886	180,769	56,013	236,782	
Additional training	339,583	0	339,583	0	339,583	203,940	67,980	271,920	168,683	60,471	229,154	173,744	62,285	236,029	178,956	64,154	243,110	
Additional building rent	3,216,194	0	3,216,194	0	3,216,194	3,312,680	0	3,312,680	3,412,060	0	3,412,060	3,514,422	0	3,514,422	3,619,855	0	3,619,855	
Rent for offsite equip space	200,000	100,000	300,000	0	300,000	206,000	103,000	309,000	212,180	106,090	318,270	218,545	109,273	327,818	225,101	112,551	337,652	
Professional Services	400,000	21,181,883	21,581,883	0	21,581,883	1,442,000	28,574,785	30,016,785	2,570,000	26,084,529	28,654,529	2,356,000	23,746,165	26,102,165	2,474,000	24,458,550	26,932,550	Additional savings in 07-09 of 500,000; in 09-11
COP Professional Services	0	0	0	15,324,528	15,324,528	0	0	0	0	0	0	0	0	0	0	0	0	
AG	207,720	0	207,720	0	207,720	103,000	0	103,000	106,090	0	106,090	109,273	0	109,273	112,551	0	112,551	
COP AG	0	0	0	135,000	135,000	0	0	0	0	0	0	0	0	0	0	0	0	
COP Issuance Costs	0	0	0	630,270	630,270	0	0	0	0	0	0	0	0	0	0	0	0	
Maintenance Hardware	2,610,239	0	2,610,239	0	2,610,239	4,839,384	0	4,839,384	4,486,109	0	4,486,109	4,158,623	0	4,158,623	4,283,382	0	4,283,382	
Maintenance Software	9,005,490	900,000	9,905,490	0	9,905,490	16,677,638	1,112,400	17,790,038	15,095,434	1,031,195	16,126,629	13,997,837	1,062,131	15,059,968	14,417,772	1,093,995	15,511,767	
Data Processing	1,050,000	0	1,050,000	0	1,050,000	973,350	0	973,350	902,295	0	902,295	836,428	0	836,428	861,521	0	861,521	
Other S&S	100,000	75,000	175,000	0	175,000	103,000	92,700	195,700	106,090	85,933	192,023	109,273	88,511	197,784	112,551	91,166	203,717	
Total Services & Supplies-Limited	18,344,433	22,672,158	41,016,591	16,089,798	57,106,389	29,572,966	30,517,640	60,090,606	28,822,274	27,951,996	56,774,270	27,290,379	25,669,657	52,960,036	28,156,410	26,439,746	54,596,156	From 2007-09 on, 3% inflation factor used on
Capital Outlay																		
Software	0	0	0	3,374,000	3,374,000	0	0	0	0	0	0	0	0	0	0	0	0	
Software replacement	0	0	0	0	0	868,805	0	868,805	894,869	0	894,869	921,715	0	921,715	949,366	0	949,366	
Hardware	0	0	0	14,501,330	14,501,330	0	0	0	0	0	0	0	0	0	0	0	0	
Hardware replacement	0	0	0	0	0	3,734,093	0	3,734,093	3,846,116	0	3,846,116	3,961,499	0	3,961,499	4,080,344	0	4,080,344	
Total Capital Outlay	0	0	0	17,875,330	17,875,330	4,602,898	0	4,602,898	4,740,985	0	4,740,985	4,883,214	0	4,883,214	5,029,710	0	5,029,710	From 2007-09 on, 3% inflation factor used on
Total Expenditures before Debt Service	26,976,515	22,672,158	49,648,673	38,152,704	87,801,377	63,013,021	30,517,640	93,530,661	59,356,711	27,951,996	87,308,707	55,736,404	25,669,657	81,406,061	57,927,071	26,439,746	84,366,817	
Debt Service																		
Principal	10,269,423	0	10,269,423	0	10,269,423	19,300,452	0	19,300,452	16,029,494	0	16,029,494	0	0	0	0	0	0	
Interest	2,675,334	0	2,675,334	0	2,675,334	0	0	0	0	0	0	0	0	0	0	0	0	
Total Debt Service	12,944,757	0	12,944,757	0	12,944,757	19,300,452	0	19,300,452	16,029,494	0	16,029,494	0	0	0	0	0	0	
Total Expenditures	39,921,272	22,672,158	62,593,430	38,152,704	100,746,134	82,313,473	30,517,640	112,831,113	75,386,205	27,951,996	103,338,201	55,736,404	25,669,657	81,406,061	57,927,071	26,439,746	84,366,817	
Summary (in millions):																		
	CBM	Transition																
2005-07	2005-07	2007-09	2009-11	2011-13	2013-15	Cumulative												
Transition Costs	38.2	38.2	0.0	0.0	0.0	0.0												
Expenditures in Agency Budgets	94.6	31.6	0.0	0.0	0.0	0.0												
SDC Operations	0.0	49.6	93.5	87.3	81.4	84.4												
Debt Service	0.0	12.9	19.3	16.0	0.0	0.0												
Total	132.8	132.3	112.8	103.3	81.4	84.4												
Current Model Business (CBM) Inflated	94.6	94.6	99.0	104.0	108.0	112.8												
Savings		0.5	(13.8)	0.7	26.6	28.4	42.3											

Department of Administrative Services
 Computing and Network Infrastructure Consolidation
 Update for April 2006 Emergency Board

Capital Construction Budget:

	Actuals			Total Project Expenditures
	Budget	2003-05 Expenditures	2005-07 Expenditures	
Construction	20,000,000	10,499,892	7,889,144	18,389,036
Cost of COP Issuance	320,000	242,379		242,379
Total	20,320,000	10,742,271	7,889,144	18,631,415

Certificate of Participation Funding:

October 2004 Sale	6,150,000
April 2005 Sale	14,170,000
Total	20,320,000

Note: Actual expenditure data ties to the Rstars 62 screen as of 2-24-06.

Project Budget:

	Actuals			Total Project Expenditures
	Budget	2003-05 Expenditures	2005-07 Expenditures	
Professional Services	16,560,135	3,662,067	8,471,498	12,133,565
Project Management	2,555,969	454,035	357,835	811,870
Agency Backfill	566,515	8,170	5,582	13,752
Hardware	14,501,330	50,500	8,961,413	9,011,913
Software	3,374,000	39,200	14,093	53,293
Legal Fees (DOJ)	100,000	13,808	34,811	48,619
Quality Assurance	346,935	5,000	346,935	351,935
Transitional Staffing	4,218,977	0	102,658	102,658
Contingencies	780,551	7,279	391,166	398,445
Cost of COP Issuance	725,880	95,610	168,125	263,735
Total	43,730,292	4,335,669	18,854,117	23,189,785

Note: S&S expenditure data comes from REFBPS with data thru 1-31-06.
 Transitional Staffing dollars are actuals through 1-31-06.

Certificate of Participation Funding:

April 2005 Sale	11,925,292
October 2005 Sale	24,575,000
May 2006 Sale	7,230,000
Total	43,730,292

Department of Administrative Services
 Computing and Network Infrastructure Consolidation
 Update for April 2006 Emergency Board

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Department of Administrative Services
 Computing and Network Infrastructure Consolidation
 Update for April 2006 Emergency Board

2003-05 & 2005-07 State Data Center Capital Construction Budget

	Project Budget	2003-05 Expenditures	2005-07 Expenditures*	Total Expenditures	Balance
Construction	20,000,000	10,499,892	7,889,144	18,389,036	1,610,964
Cost of COP Issuance	320,000	242,379	0	242,379	77,621
Total	20,320,000	10,742,271	7,889,144	18,631,415	1,688,585

*Updated through 2-24-06.

2005-07 State Data Center Budget Summary (HB 5166 & HB 5176)

	Total Budget	Operating Expenditures*	One-Time COP Expenditures*	Total Expenditures	Balance
Personal Services	11,034,455	0	102,658	102,658	10,931,797
Services & Supplies	57,231,389	897,309	9,537,403	10,434,712	46,796,677
Capital Outlay	17,875,330	0	9,214,056	9,214,056	8,661,274
Debt Service	13,273,334	219,682		219,682	13,053,652
	99,414,508	1,116,991	18,854,117	19,971,108	79,443,400
Positions	165	93	72		
FTE	67.92	48.54	19.38		

*Updated through 1-31-06 (includes encumbrances).

PICS Update Form for Emergency Board Position and FTE Actions

Agency Name: Department of Administrative Services, Operations Division

Emergency Board Date: 7-Apr-06

Agency #: 10700

Contact Person: Bob Bartels, SABR Coordinator

Phone #: 503-378-2347 x383

Note: All columns need to be completed by agency before submission (refer to back page for instructions)

Action	Position #	Representation Code / Classification / Pay / Range Option	Salary Rate	Position Type	Org Structure	FTE	# of Months	Phase-In Date	Phase-Out Date	Funding			
										General %	Other %	Federal %	Lottery %
A	0240026	MMN X0856 AA		PF	004-04-04	1.00	24				100%		
A	0533301	MESN Z7010 IA		PF	004-04-04	1.00	24				100%		
A	0414831	UA C1483 IA		PP	004-04-04	0.50	12				100%		
A	0414877	UA C1487 IA		LF	004-04-04	1.00	24				100%		
A	0414878	UA C1487 IA		LF	004-04-04	1.00	24				100%		
A	0414869	UA C1486 IA		PF	004-04-04	1.00	24				100%		
A	0414860	UA C1486 IA		PF	004-04-04	1.00	24				100%		

PICS Update Form for Emergency Board Position and FTE Actions

Agency Name: Department of Administrative Services
Agency #: 10700
Contact Person: Bob Bartels, SABR Coordinator
Phone #: 503-378-2347 x383

Emergency Board Date: April 2006

Note: All columns need to be completed by agency before submission (refer to back page for instructions)

Action	Position #	Representation Code / Classification / Pay / Range Option	Salary Rate	Position Type	Org Structure	FTE	# of Months	Phase-In Date	Phase-Out Date	Funding			
										General %	Other %	Federal %	Lottery %
Example #1 E (1)	1040023	OA C0104 AA (2)	\$2,395 (3)	PF (4)	451-01-00-00000	0.75 (5)	18 (6)	1/00 (7)	9999 (7)	100%			
Example #2													
D - To	3250001	MMN X7002 AA	\$3,383	PP	010-01-00-00000	0.50	12	07/01	9999	100%			
D - From	3250001	MMN X7002 AA	\$3,383	PF	010-01-00-00000	1.00	24	07/01	9999	100%			
R - To	2548801	MMS X7012 IA	\$9,543	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548801	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
R - To	2548802	MMS X7012 IA	\$9,543	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548802	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
R - To	2548803	MMS X7010 IA	\$7,857	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548803	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
R - To	2548804	MMS X7010 IA	\$7,857	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548804	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
R - To	2548805	MMS X7010 IA	\$7,857	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548805	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
R - To	2548806	MMS X7010 IA	\$7,857	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548806	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

R - To	2548807	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
R - From	2548807	MMN X1488 IA	\$6,131	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
E	2548821	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548822	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548823	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548824	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548825	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548826	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548827	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548828	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548829	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548830	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548831	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548832	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548833	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548834	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548835	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548836	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548837	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548838	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548839	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548840	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548841	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548842	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		

E	2548843	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548844	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548845	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548846	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548847	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548848	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548849	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548850	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548851	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548714	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548715	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548716	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548717	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548718	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548719	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548720	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548721	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548722	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548723	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548724	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548725	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548726	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548727	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548728	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		

E	2548729	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548730	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548731	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548732	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548733	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548734	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548735	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548736	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548737	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548738	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548739	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548740	OA C1487 IA	\$5,681	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548617	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548618	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548619	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548620	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548621	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548622	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548623	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548624	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
A	2548509	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14				100%		
A	2548510	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14				100%		
A	2548511	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14				100%		
A	2548512	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14				100%		

A	2548513	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14				100%		
A	2548514	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.38	9				100%		
A	2548515	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.25	6				100%		
A	2548516	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.08	2				100%		
A	2548406	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	10				100%		
A	2548407	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.25	6				100%		
A	2548408	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.17	4				100%		
A	2548409	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.08	2				100%		
A	2548305	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.42	10				100%		
A	2548306	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.25	6				100%		
A	2548307	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.17	4				100%		
A	2548203	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.58	14				100%		
A	2548204	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.58	14				100%		
A	2548205	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.42	10				100%		
A	2548206	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.25	6				100%		
A	2511801	OA C0118 AA	\$2,320	PF	025-01-00-00000	0.58	14				100%		
A	2511802	OA C0118 AA	\$2,320	PF	025-01-00-00000	0.42	10				100%		
D - To	2501401	MESN Z7014 IA	\$10,826	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2501401	MESN Z7014 IA	\$10,826	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548808	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548808	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548809	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548809	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

D - To	2548810	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548810	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548811	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548811	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548812	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548812	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548813	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548813	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548814	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548814	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548815	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548815	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548816	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548816	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548817	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548817	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548818	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548818	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548819	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548819	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
I - To	2548820	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548820	OA C1488 IA	\$5,536	PF	025-01-00-00000	0.38	9	10/01/06	9999		100%		
D - To	2548701	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548701	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

D - To	2548702	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548702	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548703	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548703	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548704	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548704	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548705	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548705	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548706	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548706	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548707	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548707	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548708	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548708	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548709	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548709	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548710	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548710	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548711	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548711	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548712	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548712	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
I - To	2548713	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548713	OA C1487 IA	\$5,080	PF	025-01-00-00000	0.38	9	10/01/06	9999		100%		

D - To	2548601	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548601	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548602	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548602	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548603	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548603	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548604	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548604	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548605	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548605	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548606	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548606	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548607	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548607	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548608	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548608	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548609	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548609	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548610	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548610	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548611	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548611	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548612	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548612	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

I - To	2548613	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548613	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.38	9	10/01/06	9999		100%		
I - To	2548614	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548614	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.38	9	10/01/06	9999		100%		
I - To	2548615	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548615	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.25	6	01/01/07	9999		100%		
I - To	2548616	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
I - From	2548616	OA C1486 IA	\$4,589	PF	025-01-00-00000	0.08	2	05/01/07	9999		100%		
D - To	2548501	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548501	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	10/01/06	9999		100%		
D - To	2548502	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548502	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548503	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548503	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548504	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548504	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548505	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548505	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548506	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548506	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548507	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548507	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548508	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548508	OA C1485 IA	\$4,290	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

D - To	2548401	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548401	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548402	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548402	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548403	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548403	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548404	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548404	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548405	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548405	OA C1484 IA	\$3,840	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548301	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548301	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548302	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548302	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548303	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548303	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548304	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548304	OA C1483 IA	\$3,541	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548201	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548201	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2548202	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2548202	OA C1482 IA	\$3,092	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2583001	OA C0830 AA	\$3,370	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2583001	OA C0830 AA	\$3,370	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		

D - To	2511901	OA C0119 AA	\$2,546	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2511901	OA C0119 AA	\$2,546	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
D - To	2511902	OA C0119 AA	\$2,546	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
D - From	2511902	OA C0119 AA	\$2,546	PF	025-01-00-00000	0.58	14	05/01/06	9999		100%		
E	2570105	MMS X7010 IA	\$7,857	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2508521	MMN X0852 AA	\$5,593	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2508522	MMN X0852 AA	\$5,596	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548852	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548853	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548854	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548855	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548856	OA C1488 IA	\$6,193	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548625	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548626	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
E	2548627	OA C1486 IA	\$5,132	PF	025-01-00-00000	0.50	12	07/01/06	9999		100%		
						26.09							

Instructions

Note: All columns need to be completed by agency before submission

- Action:** A = Abolish
D = Decrease Months*
E = Establish
F = Fund Shift*
I = Increase Months/FTE*
R = Reclass*
T = Transfer

*These actions must be comprised of two lines, a "from" line and a "to" line

- Representation Code:** Identifies union representation code, i.e., OA
Classification: Identifies position classification i.e., C0104
Pay/Range Options: Identifies pay/range i.e., AA vs IA
- Salary Rate:** Establishments are automatically set up at 2nd step
Not applicable to reclasses or abolishments
- Position Type:** PF = Permanent Full-Time
PP = Permanent Part-Time
LF = Limited Duration Full-Time
LP = Limited Duration Part-Time
SF = Seasonal Full-time
SP = Seasonal Part-Time
- FTE:** Full-time equivalent amount based on the number of months on the position divided by 24
- # of Months:** Biennial number of months on the position
- Phase-In / Phase-Out:** Dates a position will be established and/or expire for the current biennium.
Permanent positions require phase-in dates only.
Seasonal positions, use this field for annual season start and end dates.
- Funding:** Show position fund split by percentage in the correct fund type column