



DAS Fleet Annual Performance Report for 2004

Fleet attended meetings with Zero Waste Alliance to learn the process of how to become recognized by the International Organization for Standardization (ISO 14001) as an environmental fleet. On the list of significant aspects for 2003, in regards to sustainability, were the following five areas: vehicle emissions, fuel spills, trash, paper products and tires and other parts.

Total emissions for 2004 were down because Fleet has begun acquiring newer vehicles that produce less pollution. We have also added more alternative fuel vehicles this year, thus reducing our emissions even further and also helping us to become less dependant on fossil fuels.

Refuse was down this past year by 10 tons, this was accomplished by Fleet staff recycling more paper and cardboard. With mechanics putting recycling boxes next to their benches for cardboard, and conducting staff training on the importance of recycling. Cost saving for Fleet was \$606.00 for 2004, because PMP down sized the size of the dumpster to small, and now it is only picked up every other week.

In the fall of 2004 the City of Portland Water Bureau linked the Portland Motor Pool up with a weather reach pilot project with a company called Water Management Group. The goal of the pilot project is to have the sprinkler system turn on only when the weather program electronically says that the moisture content is low and the sprinklers need to be turned on.

A few more things that have helped Fleet have a positive impact on the environment are: In April 2003 Bio-diesel (B-20) was introduced at the Salem Motor Pool and pumped 165,536 gallons in 2004.

100 alternative fuel / hybrids were purchased in 2004, bringing the total inventory of alt fuel / hybrids to 192, Fleet wide.

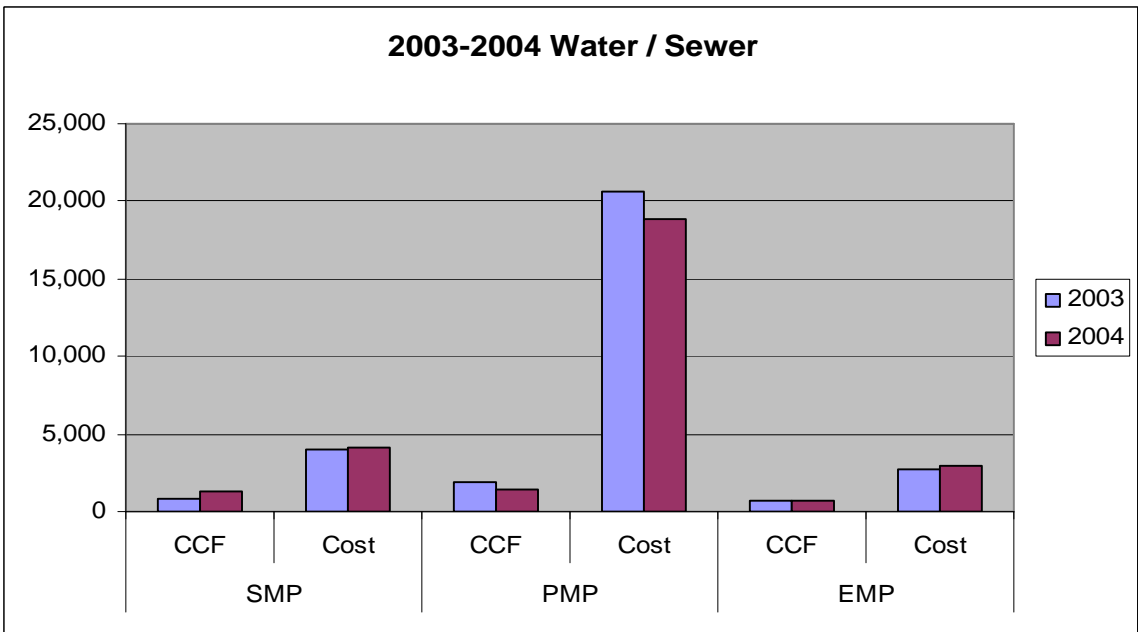
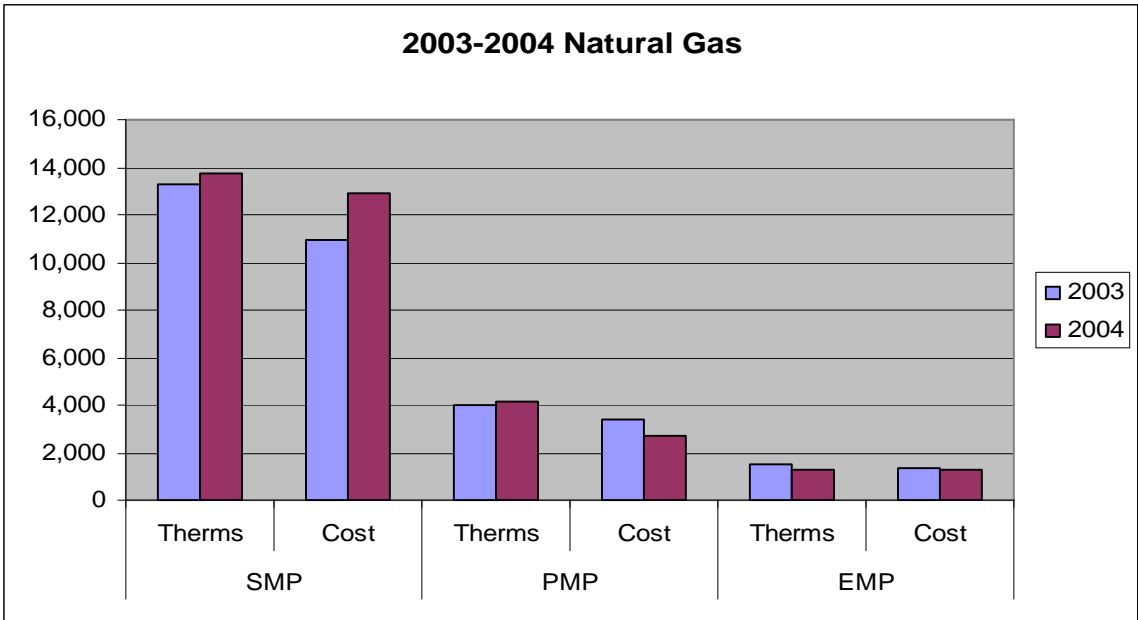
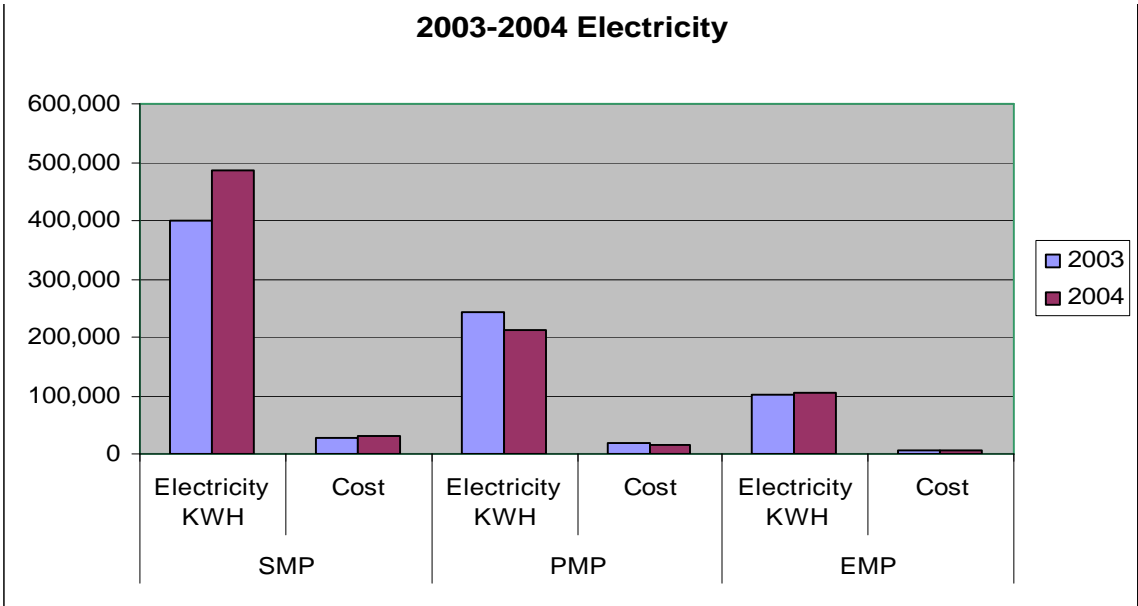
All three motor pools recycle the water that is used in the automatic car washes, this significantly reduces the amount of water that would otherwise be wasted.

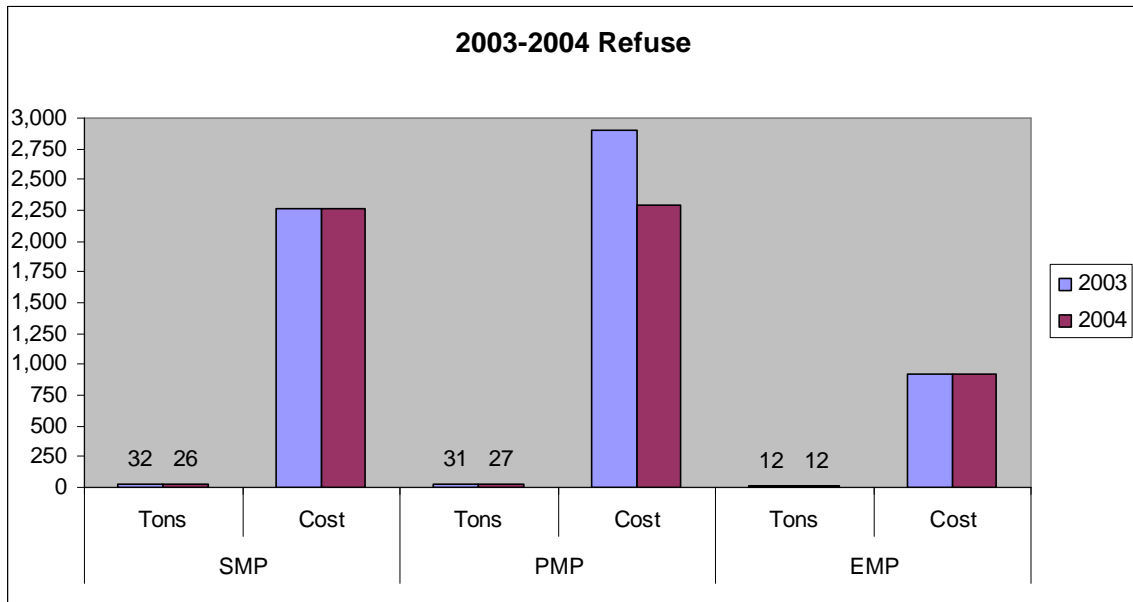
Future Goals

Lower electricity, gas and water usage, by informing staff to use less and turn out lights not being used, install heaters controlled by timers, look into watering meters that are set to weather stations and not on automatic timers.

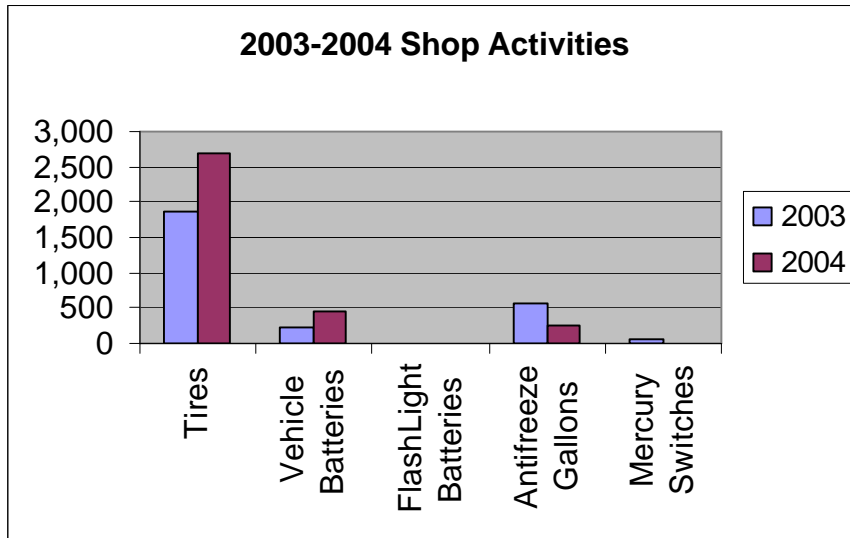
Fleet plans to order recycle bins for each pool, to help our customers recycle when they return vehicles to the pools.

Purchasing more fleet vehicles that run on alternative fuel such as CNG or E-85, or vehicles that get a higher mileage per gallon, like hybrid vehicles. This will help improve the emissions and/or the gas mileage for the fleet. Eugene Motor Pool plans to put in a Compressed Natural Gas refueling station in the near future.

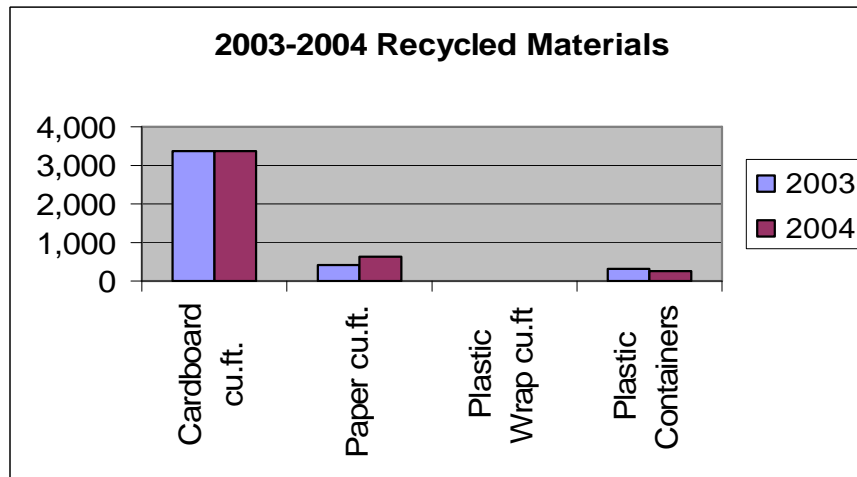




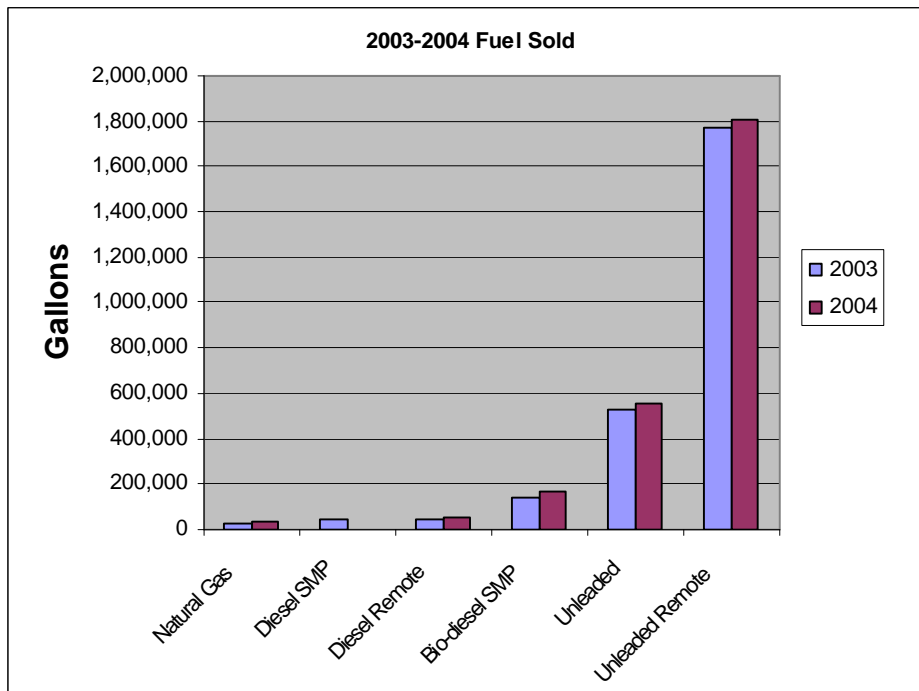
Utilities	2003	2003	2004	2004
SMP				
Electricity kWh	399,566	\$28,480.00	486,042	\$31,333.00
Natural Gas Therms	13,309	\$10,954.00	13,744	\$12,939.00
Water / Sewer CCF	859	\$3,955.00	1,297	\$4,143.00
Refuse Tons	32	\$2,263.00	26	\$2,263.00
PMP				
Electricity kWh	241,771	\$17,889.00	210,981	\$16,150.00
Natural Gas Therms	3,975	\$3,407.00	4,174	\$3,990.00
Water / Sewer CCF	1,918	\$20,652.00	1,426	\$18,899.00
Refuse Tons	31	\$2,898.00	27	\$2,292.00
EMP				
Electricity kWh	100,520	\$4,911.00	105,440	\$4,635.00
Natural Gas Therms	1,514	\$1,326.00	1,318	\$1,310.00
Water / Sewer CCF	719	\$2,741.00	716	\$3,007.00
Refuse Tons	12	\$922.00	12	\$922.00



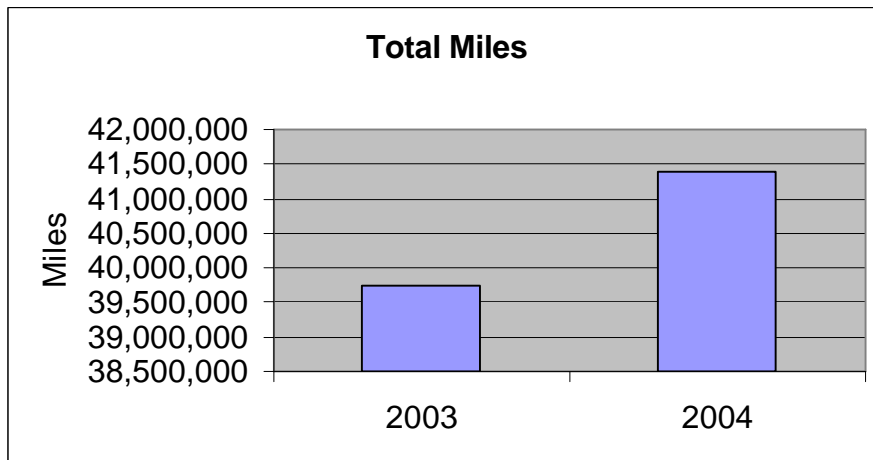
Shop Activities	2003	2004
Tires	1,866	2,687
Vehicle Batteries	237	445
Flashlight Batteries	0	0
Antifreeze Gallons	560	260
Mercury Switches	49	14



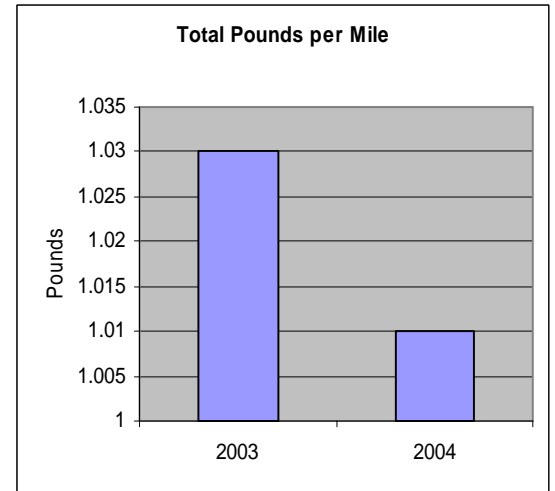
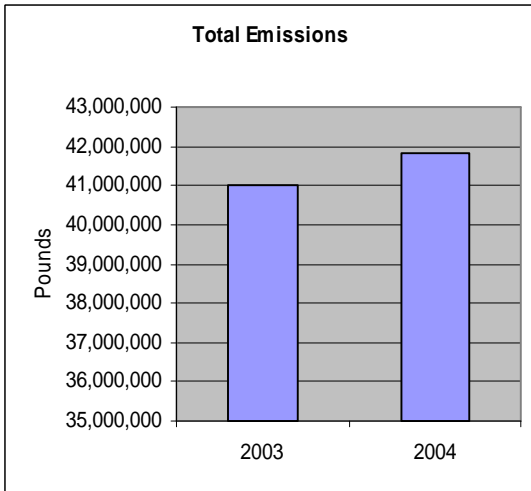
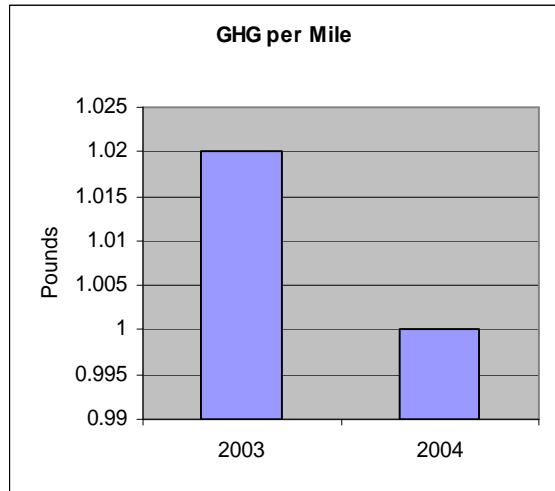
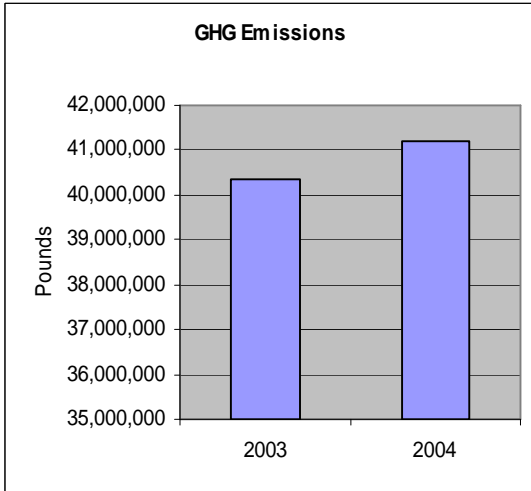
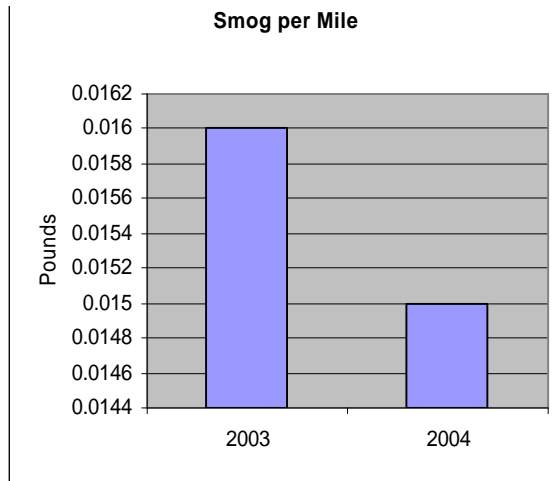
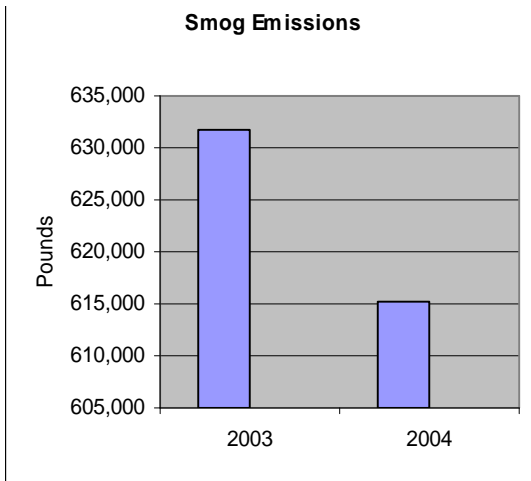
Recycled Materials	2003	2004
Cardboard cu.ft.	3,379	3,369
Paper cu.ft.	405	615
Plastic Wrap cu.ft.	0	0
Plastic Containers	313	172



Fuel Sold	2003	2004
Natural Gas	22,234	34,339
Diesel at SMP	48,436	0
Diesel Remote	43,848	52,463
Bio-diesel SMP	137,330	165,536
Unleaded	527,099	551,084
Unleaded Remote	1,768,649	1,809,915



Miles	2003	2004
Total Miles	39,733,562	41,384,290



Emissions	2003	2004
Smog Emissions	631,768	615,143
Pounds per mile	0.016	0.015
GHG Emissions	40,372,093	41,203,154
Pounds per Mile	1.02	1
Total Emissions	41,003,961	41,818,297
Total Pounds per Mile	1.03	1.01