

GENERAL LIABILITY RISK CHARGE ALLOCATION

Biennium 2009-11, including the Surcharge (See pages 5-7.)

GENE
Adde

	PAID LOSSES			NET PAID														
	STATEWIDE SUM	\$37,985,886	100%	\$38,491,078	100%	\$32,520,239	100%	178,000	100%	5,970,839	100%	35,903,016	100%	\$42,051,855	100%	\$41,758,000	100%	\$293,855
	As of 12/05	As of 12/07																
	GL PRIOR BASE PD LYs 00-05	GL NEW BASE PD LYs 02-07	NET PAID (NET OF WAIVED LOSS)	MINIMUM CHARGE	PAID LOSS Based Part	NET PAID Based Part	ORIGINAL GL BUDGETED CHARGE	BN0709 GL BUDGETED CHARGE	INCREASE (DECR)									
{1}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}			
100000 DEPT OF HUMAN SVC	8,221,602	21.6%	7,520,770	19.5390%	6,506,556	20.00771%	2,000	1.1%	1,166,642	19.5%	7,183,372	20.0%	8,352,014	19.9%	9,599,084	23.0%	(1,247,070)	100000
107000 DEPT OF ADMINISTR	408,491	1.1%	335,397	0.8714%	208,915	0.64241%	2,000	1.1%	52,028	0.9%	230,646	0.6%	284,674	0.7%	332,419	0.8%	(47,745)	107000
109000 DEPT OF AVIATION	31,912	0.1%	31,989	0.0831%	0	0.00000%	2,000	1.1%	4,962	0.1%	0	0.0%	6,962	0.0%	6,218	0.0%	744	109000
114000 LONG TERM CARE OF	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	114000
121000 OFFICE OF THE GOV	255,679	0.7%	338,837	0.8803%	161,230	0.49578%	2,000	1.1%	52,561	0.9%	178,001	0.5%	232,562	0.6%	127,150	0.3%	105,412	121000
122000 PSYCHOLOGISTS EXAI	1,042	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,138	0.0%	(138)	122000
123000 ECONOMIC DEVELOP	9,256	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	3,223	0.0%	(1,223)	123000
124000 CLINICAL SOCIAL WO	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	124000
131000 OR ADVOCACY COMM	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	131000
137000 DEPT OF JUSTICE	861,419	2.3%	348,022	0.9042%	166,166	0.51096%	2,000	1.1%	53,986	0.9%	183,451	0.5%	239,437	0.6%	849,345	2.0%	(609,908)	137000
141000 DIV OF STATE LANDS	186,727	0.5%	76,157	0.1979%	36,791	0.11313%	2,000	1.1%	11,814	0.2%	40,618	0.1%	54,431	0.1%	89,652	0.2%	(35,221)	141000
142000 LEGISLATIVE COUNS	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	142000
144000 LEGISLATIVE REVENI	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	144000
145000 LEGISLATIVE FISCAL	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	145000
150000 DEPT OF REVENUE	85,812	0.2%	124,860	0.3244%	79,359	0.24403%	2,000	1.1%	19,369	0.3%	87,614	0.2%	108,983	0.3%	58,046	0.1%	50,937	150000
155000 LEGISLATIVE ASSEMI	83,488	0.2%	203,601	0.5290%	62,702	0.19281%	2,000	1.1%	31,583	0.5%	69,224	0.2%	102,807	0.2%	65,486	0.2%	37,321	155000
156000 LEGISLATIVE ADMINI	0	0.0%	27,500	0.0714%	0	0.00000%	2,000	1.1%	4,266	0.1%	0	0.0%	6,266	0.0%	2,000	0.0%	4,266	156000
165000 SECRETARY OF STA1	1,317,899	3.5%	672,114	1.7462%	519,378	1.59709%	2,000	1.1%	104,260	1.7%	573,404	1.6%	679,664	1.6%	1,415,899	3.4%	(736,235)	165000
170000 OREGON STATE TRE.	15,862	0.0%	15,862	0.0412%	0	0.00000%	2,000	1.1%	2,461	0.0%	0	0.0%	4,461	0.0%	4,096	0.0%	364	170000
177000 ST LOTTERY COMM	299,577	0.8%	271,348	0.7050%	167,360	0.51463%	2,000	1.1%	42,092	0.7%	184,769	0.5%	228,861	0.5%	258,497	0.6%	(29,636)	177000
196000 DISTRICT ATTORNEY	856,514	2.3%	1,131,715	2.9402%	931,715	2.86503%	2,000	1.1%	175,555	2.9%	1,028,633	2.9%	1,206,188	2.9%	843,258	2.0%	362,930	196000
198000 JUDICIAL DEPT	717,827	1.9%	726,056	1.8863%	666,631	2.04990%	2,000	1.1%	112,628	1.9%	735,975	2.0%	850,602	2.0%	849,902	2.0%	701	198000
199000 GOVT ETHICS COMMI	886	0.0%	886	0.0023%	0	0.00000%	2,000	1.1%	137	0.0%	0	0.0%	2,137	0.0%	2,117	0.0%	20	199000
248000 MILITARY DEPT	72,448	0.2%	27,024	0.0702%	14,054	0.04322%	2,000	1.1%	4,192	0.1%	15,516	0.0%	21,708	0.1%	60,582	0.1%	(38,874)	248000
250000 MARINE BOARD	64,343	0.2%	19,243	0.0500%	0	0.00000%	2,000	1.1%	2,985	0.0%	0	0.0%	4,985	0.0%	35,760	0.1%	(30,774)	250000
255000 PAROLE BOARD	172,388	0.5%	138,780	0.3606%	102,843	0.31624%	2,000	1.1%	21,528	0.4%	113,540	0.3%	137,068	0.3%	177,261	0.4%	(40,192)	255000
257000 OR STATE POLICE	1,250,128	3.3%	1,171,459	3.0435%	971,459	2.98724%	2,000	1.1%	181,720	3.0%	1,072,510	3.0%	1,256,230	3.0%	1,358,589	3.3%	(102,358)	257000
259000 PUBLIC SAFETY STAN	127,151	0.3%	76,810	0.1996%	18,363	0.05647%	2,000	1.1%	11,915	0.2%	20,273	0.1%	34,188	0.1%	70,748	0.2%	(36,560)	259000
274000 DEPT OF VETERANS'	34,600	0.1%	200,776	0.5216%	51,551	0.15852%	2,000	1.1%	31,145	0.5%	56,913	0.2%	90,058	0.2%	9,651	0.0%	80,407	274000
291000 DEPT OF CORRECTIC	6,431,191	16.9%	6,521,845	16.9438%	6,321,845	19.43973%	2,000	1.1%	1,011,686	16.9%	6,979,448	19.4%	7,993,134	19.0%	7,762,190	18.6%	230,944	291000
330000 OFFICE OF ENERGY	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	330000
340000 DEPT OF ENVIRONME	323,977	0.9%	206,684	0.5370%	135,822	0.41765%	2,000	1.1%	32,061	0.5%	149,950	0.4%	184,012	0.4%	299,444	0.7%	(115,433)	340000
350000 COLUMBIA RIVER GO	69	0.0%	69	0.0002%	0	0.00000%	2,000	1.1%	11	0.0%	0	0.0%	2,011	0.0%	2,009	0.0%	2	350000
399000 PSYCH SECURITY RE	0	0.0%	8,064	0.0210%	0	0.00000%	2,000	1.1%	1,251	0.0%	0	0.0%	3,251	0.0%	2,000	0.0%	1,251	399000
404000 PUBLIC DEFENSE SVI	36,208	0.1%	149,267	0.3878%	26,059	0.08013%	2,000	1.1%	23,155	0.4%	28,770	0.1%	53,925	0.1%	18,426	0.0%	35,498	404000
415000 OR YOUTH AUTHORIT	987,489	2.6%	3,325,633	8.6400%	3,057,816	9.40281%	2,000	1.1%	515,881	8.6%	3,375,892	9.4%	3,893,773	9.3%	1,005,815	2.4%	2,887,958	415000
423000 COMM ON CHILDREN	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	423000
425000 LEGIS COMM ON INDI	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	425000
435000 SAIF CORP	342,912	0.9%	502,125	1.3045%	302,125	0.92904%	2,000	1.1%	77,891	1.3%	333,552	0.9%	413,443	1.0%	331,111	0.8%	82,332	435000
440000 CONSUMER & BUSINI	166,800	0.4%	149,002	0.3871%	89,077	0.27391%	2,000	1.1%	23,114	0.4%	98,343	0.3%	123,457	0.3%	142,567	0.3%	(19,110)	440000
442000 PRIVATE HEALTH PAI	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	442000

STATEWIDE SUM \$37,985,886 100% \$38,491,078 100% \$32,520,239 100% 178,000 100% 5,970,839 100% 35,903,016 100% \$42,051,855 100% \$41,758,000 100% \$293,855

As of 12/05		As of 12/07				14%		85%		100%		BN0709		ORIGINAL		INCREASE	
GL PRIOR BASE PD LYs 00-05		GL NEW BASE PD LYs 02-07		NET PAID (NET OF WAIVED LOSS)		MINIMUM CHARGE		PAID LOSS Based Part		NET PAID Based Part		ORIGINAL GL BUDGETED CHARGE		GL BUDGETED CHARGE		(DECR)	
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}	

459000 PUBLIC EMPLOYEE R	100,539	0.3%	183,499	0.4767%	144,363	0.44392%	2,000	1.1%	28,465	0.5%	159,379	0.4%	189,844	0.5%	90,766	0.2%	99,079	459000
471000 EMPLOYMENT DEPT	356,887	0.9%	307,868	0.7998%	217,981	0.67029%	2,000	1.1%	47,757	0.8%	240,656	0.7%	290,413	0.7%	330,617	0.8%	(40,204)	471000
543000 OR STATE LIBRARY	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	543000
575000 OR STUDENT ASSIST	77,956	0.2%	45,821	0.1190%	0	0.00000%	2,000	1.1%	7,108	0.1%	0	0.0%	9,108	0.0%	48,149	0.1%	(39,041)	575000
580000 OR UNIVERSITY SYST	4,357,899	11.5%	4,549,501	11.8196%	4,349,501	13.37475%	2,000	1.1%	705,731	11.8%	4,801,939	13.4%	5,509,670	13.1%	5,188,953	12.4%	320,717	580000
581000 EDUCATION DEPT	201,889	0.5%	238,393	0.6193%	156,397	0.48092%	2,000	1.1%	36,980	0.6%	172,666	0.5%	211,646	0.5%	201,564	0.5%	10,082	581000
584000 TEACHER STNDS & P	550	0.0%	550	0.0014%	0	0.00000%	2,000	1.1%	85	0.0%	0	0.0%	2,085	0.0%	2,073	0.0%	13	584000
585000 BLIND COMM	32,737	0.1%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	6,327	0.0%	(4,327)	585000
586000 COMM COLLEGES & \	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	586000
603000 AGRICULTURE DEPT	1,618,735	4.3%	1,695,681	4.4054%	973,515	2.99357%	2,000	1.1%	263,039	4.4%	1,074,781	3.0%	1,339,819	3.2%	1,210,213	2.9%	129,606	603000
629000 FORESTRY DEPT	77,782	0.2%	250,504	0.6508%	193,927	0.59633%	2,000	1.1%	38,859	0.7%	214,099	0.6%	254,958	0.6%	75,815	0.2%	179,143	629000
632000 GEOLOGY & MINERAL	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	632000
634000 PARKS & RECREATIO	198,228	0.5%	274,786	0.7139%	221,907	0.68237%	2,000	1.1%	42,626	0.7%	244,990	0.7%	289,616	0.7%	197,570	0.5%	92,046	634000
635000 FISH & WILDLIFE DEP	214,423	0.6%	272,444	0.7078%	131,203	0.40345%	2,000	1.1%	42,262	0.7%	144,851	0.4%	189,114	0.4%	189,310	0.5%	(196)	635000
660000 LAND CONSERVATIOI	0	0.0%	550	0.0014%	0	0.00000%	2,000	1.1%	85	0.0%	0	0.0%	2,085	0.0%	2,000	0.0%	85	660000
690000 WATER RESOURCES	6,483	0.0%	161,930	0.4207%	2,833	0.00871%	2,000	1.1%	25,119	0.4%	3,127	0.0%	30,246	0.1%	5,998	0.0%	24,248	690000
691000 OR WATERSHED ENH	200	0.0%	200	0.0005%	0	0.00000%	2,000	1.1%	31	0.0%	0	0.0%	2,031	0.0%	2,026	0.0%	5	691000
730000 DEPT OF TRANSPOR	6,473,204	17.0%	5,131,487	13.3316%	4,931,487	15.16436%	2,000	1.1%	796,010	13.3%	5,444,464	15.2%	6,242,474	14.8%	7,796,842	18.7%	(1,554,368)	730000
831000 OR HEALTH LICENSIN	42,222	0.1%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	7,580	0.0%	(5,580)	831000
833000 HEALTH RELATED LIC	14,763	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	7,876	0.0%	(5,876)	833000
834000 OR BD OF DENTISTR	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	834000
839000 BUREAU OF LABOR &	325,025	0.9%	421,994	1.0963%	309,343	0.95123%	2,000	1.1%	65,461	1.1%	341,521	1.0%	408,982	1.0%	280,528	0.7%	128,454	839000
845000 OR LIQUOR CONTROL	209,381	0.6%	279,849	0.7270%	205,303	0.63131%	2,000	1.1%	43,411	0.7%	226,659	0.6%	272,070	0.6%	178,258	0.4%	93,813	845000
847000 OR MEDICAL BRD	15,808	0.0%	31,973	0.0831%	15,808	0.04861%	2,000	1.1%	4,960	0.1%	17,452	0.0%	24,412	0.1%	8,310	0.0%	16,101	847000
851000 BOARD OF NURSING	14,843	0.0%	14,858	0.0386%	0	0.00000%	2,000	1.1%	2,305	0.0%	0	0.0%	4,305	0.0%	3,962	0.0%	343	851000
855000 BOARD OF PHARMACY			NEW AGENCY		0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	855000
860000 PUBLIC UTILITY COMI	13,030	0.0%	43,760	0.1137%	28,028	0.08619%	2,000	1.1%	6,788	0.1%	30,943	0.1%	39,731	0.1%	9,219	0.0%	30,513	860000
862000 RACING COMM	7,547	0.0%	7,547	0.0196%	561	0.00172%	2,000	1.1%	1,171	0.0%	619	0.0%	3,790	0.0%	3,619	0.0%	170	862000
914000 HOUSING & COMMUN	53,072	0.1%	5,609	0.0146%	0	0.00000%	2,000	1.1%	870	0.0%	0	0.0%	2,870	0.0%	9,015	0.0%	(6,144)	914000
915000 CONSTRUCTION CON	206,595	0.5%	238,100	0.6186%	38,100	0.11716%	2,000	1.1%	36,935	0.6%	42,063	0.1%	80,997	0.2%	47,047	0.1%	33,950	915000
919000 REAL ESTATE AGENC	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	919000
951000 OR FILM & VIDEO OFF	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	951000
964000 ARCHITECT EXAMINE	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	964000
965000 LANDSCAPE ARCHITE	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	965000
971000 CORRECTIONS ENTE	2,392	0.0%	3,466	0.0090%	2,167	0.00666%	2,000	1.1%	538	0.0%	2,393	0.0%	4,930	0.0%	47,047	0.1%	(42,117)	971000
973000 LANDSCAPE CONTRA	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	973000
975000 HOME CARE COMMIS	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	975000
976000 TOURISM COMMISSIC	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	976000
977000 OREGON WINE BOAR	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	2,000	0.0%	0	977000
978000 OREGON PATIENT SA	0	0.0%	0	0.0000%	0	0.00000%	2,000	1.1%	0	0.0%	0	0.0%	2,000	0.0%	3,682	0.0%	(1,682)	978000

Licensing & General Government Pool

15 TOTAL - L&G POOL	0	0.0%	8,810	0.0229%	0	0.00000%	8,000	4.5%	1,367	0.0%	0	0.0%	9,367	0.0%	8,000	0.0%	1,367	15
108000 COUNSELOR & THER	0		0										624	0.0%	500	0.0%	124	108000
115000 EMPLOYMENT RELAT	0		0										624	0.0%	500	0.0%	124	115000
119000 TAX SERVICE EXAMIN	0		0										624	0.0%	500	0.0%	124	119000
120000 ACCOUNTANCY BOAF	0		0										624	0.0%	500	0.0%	124	120000

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As of 12/05		As of 12/07			14%		85%		100%		BN0709		INCREASE (DECR)		
GL PRIOR BASE PD LYs 00-05		GL NEW BASE PD LYs 02-07	NET PAID (NET OF WAIVED LOSS)		MINIMUM CHARGE	PAID LOSS Based Part	NET PAID Based Part	ORIGINAL GL BUDGETED CHARGE		GL BUDGETED CHARGE					
{1}		{2}	{2a}	{3}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}

175000 JUDICIAL FITNESS & I	0		0								624	0.0%	500	0.0%	124	175000
213000 CRIMINAL JUSTICE CI	0		0								624	0.0%	500	0.0%	124	213000
662000 LAND USE BRD OF AF	0		0								624	0.0%	500	0.0%	124	662000
811000 CHIROPRACTIC EXAM	0		8,810								624	0.0%	500	0.0%	124	811000
952000 OR UTILITY NOTIFICA	0		0								624	0.0%	500	0.0%	124	952000
963000 OPTOMETRY BOARD	0		0								624	0.0%	500	0.0%	124	963000
966000 ENGINEERING & LANI	0		0								624	0.0%	500	0.0%	124	966000
967000 GEOLOGIST EXAMINE	0		0								624	0.0%	500	0.0%	124	967000
968000 MASSAGE THERAPIS	0		0								624	0.0%	500	0.0%	124	968000
969000 PHYSICAL THERAPIS	0		0								624	0.0%	500	0.0%	124	969000
974000 APPRAISER CERT & L	0		0								624	0.0%	500	0.0%	124	974000

Promotional Commissions Pool

																Promo		
28 TOTAL - PC POOL	0	0.0%	0	0.0000%	0	0.0000%	8,000	4.5%	0	0.0%	0	0.0%	8,000	0.0%	8,000	0.0%	0	28
604000 CHEWING & CREEPIN	0		0								286	0.0%	258	0.0%	28	604000		
605000 BEEF COMM	0		0								286	0.0%	258	0.0%	28	605000		
607000 TALL FESCUE COMM	0		0								286	0.0%	258	0.0%	28	607000		
611000 RASPBERRY & BLACK	0		0								286	0.0%	258	0.0%	28	611000		
617000 DAIRY PRODUCTS CC	0		0								286	0.0%	258	0.0%	28	617000		
620000 FRYER COMM	0		0								286	0.0%	258	0.0%	28	620000		
623000 HAZELNUT COMM	0		0								286	0.0%	258	0.0%	28	623000		
624000 ALFALFA SEED COMM	0		0								286	0.0%	258	0.0%	28	624000		
628000 FOREST RESOURCES	0		0								286	0.0%	258	0.0%	28	628000		
641000 HIGHLAND BENTGRA	0		0								286	0.0%	258	0.0%	28	641000		
642000 MINT COMM	0		0								286	0.0%	258	0.0%	28	642000		
643000 HOP COMM	0		0								286	0.0%	258	0.0%	28	643000		
644000 SHEEP COMM	0		0								286	0.0%	258	0.0%	28	644000		
645000 DUNGENESS CRAB C	0		0								286	0.0%	258	0.0%	28	645000		
646000 SALMON COMM	0		0								286	0.0%	258	0.0%	28	646000		
647000 PROCESSED VEGETA	0		0								286	0.0%	258	0.0%	28	647000		
655000 ORCHARDGRASS SEI	0		0								286	0.0%	258	0.0%	28	655000		
656000 OR TRAWL COMM	0		0								286	0.0%	258	0.0%	28	656000		
657000 RYEGRASS SEED CO	0		0								286	0.0%	258	0.0%	28	657000		
658000 POTATO COMM	0		0								286	0.0%	258	0.0%	28	658000		
664000 CLOVER COMM	0		0								286	0.0%	258	0.0%	28	664000		
668000 STRAWBERRY COMM	0		0								286	0.0%	258	0.0%	28	668000		
669000 SWEET CHERRY COM	0		0								286	0.0%	258	0.0%	28	669000		
670000 BLUEBERRY COMM	0		0								286	0.0%	258	0.0%	28	670000		
678000 WHEAT COMM	0		0								286	0.0%	258	0.0%	28	678000		
679000 GRAINS COMM	0		0								286	0.0%	258	0.0%	28	679000		
733000 TRAVEL INFORMATIO	0		0								286	0.0%	258	0.0%	28	733000		
972000 ALBACORE COMM	0		0								286	0.0%	258	0.0%	28	972000		

DEFINITIONS

EXPLA

STATEWIDE SUM	\$37,985,886	100%	\$38,491,078	100%	\$32,520,239	100%	178,000	100%	5,970,839	100%	35,903,016	100%	\$42,051,855	100%	\$41,758,000	100%	\$293,855
	As of 12/05		As of 12/07						14%	85%	100%						
	GL		GL		NET PAID		MINIMUM	PAID		NET	ORIGINAL		BN0709			INCREASE	
	PRIOR		NEW		(NET OF		CHARGE	LOSS		PAID	GL		GL			(DECR)	
	BASE PD		BASE PD		WAIVED			Based		Based	BUDGETED		BUDGETED				
	LYs 00-05		LYs 02-07		LOSS)			Part		Part	CHARGE		CHARGE				
	{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}

GL - GENERAL LIABILITY is from non-vehicle incidents alleged to cause harm to others, including employment, civil rights, and relief claims.

PAID LOSSES - include claim payments, paid legal fees and claim expenses. Reserves (estimates of future payments) are not included. Paid losses {10}

WAIVED LOSSES - are amounts removed from your agency's base period paid losses.

Total statewide GL waived losses = **5,970,839** {11}

GL - Your agency's largest loss up to \$200,000, including paid legal and claim expense.

- Amount over cap of \$500,000 per loss.

NET PAID LOSSES - agency's paid losses minus waived loss(es).

{11a}
{7}

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

{1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 1999 to June 2005 (six years), valued as of 12/31/2005 (for comparison to current base period). {12}

{2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2001 to June 2007 (six years), valued as of 12/17/2007. {12a}

{2a} Agency's percent share of statewide "paid losses."

{3} NET PAID LOSSES. See "net paid losses" and "waived losses" under NOTES.

{3a} Agency's percent share of statewide "net paid losses."

{4} **MINIMUM CHARGE** is the base charge each agency pays

{5} **PAID LOSS** Based Part is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses:

$$\begin{aligned} \text{Paid loss-based charge} &= [(\text{agency's col } \{2a\}) \times (\text{statewide waived losses})] \\ &= [(\text{agency's col } \{2a\}) \times (\mathbf{5,970,839})] \end{aligned}$$

{6} **NET PAID** Based Part is based on your agency's percent share of statewide "net paid" losses. It spreads the rest of the charge

$$\begin{aligned} \text{Net paid-based charge} &= (\text{agency's col } \{3a\}) \times [(\text{statewide sum of col } \{5\}) - (\text{statewide sum of col } \{6\}) - (\text{statewide sum of col } \{4\})] \\ &= (\text{agency's col } \{3a\}) \times [(42,051,855) - (5,970,839) - (178,000)] \\ &= (\text{agency's col } \{3a\}) \times (\mathbf{35,903,016}) \end{aligned}$$

{7} **Original GENERAL LIABILITY CHARGE** = col {4} + col {5} + col {6}.

{7a} Agency's percent share of the budgeted statewide GL charge.

{8} Agency's budgeted GL charge for the current biennium.

{8a} Agency's percent share of the current biennium's budgeted GL charge.

{9} Increase (decrease) in next biennium's budgeted charge compared to current biennium's budgeted charge.

LIABILITY POOLS

Two pools are available for certain agencies with no more than 20 FTE. For charges, they are treated as a single agency. The charge is divided equally among them. Chartered members had a loss-free base period and no extraordinary risk characteristics, as determined by SSD - Risk Mgmt. Members share loss experience.

{3} Net paid, net of waived losses. Waived losses are:

Two largest losses added together up to a maximum of \$200,000, including paid legal and claim expense
Amount over cap of \$500,000 per loss.

{4} **MINIMUM CHARGE** per pool is \$8000 (4 times the minimum for "non-pool" agencies).

REAL LIABILITY RISK CHARGE ALLOCATION

and Surcharge for Biennium 2009-11

STATEWIDE SUM \$140,727,870 100% 17,945,783 100% 42,051,855 100% **\$59,997,638** 100%

	GL SURCHARGE LOSSES 20 YRS		GL SURCHARGE		ORIGINAL GL CHARGE		TOTAL GL CHARGE	
	{10}	{10a}	{11}	{11a}	{7}	{7a}	{12}	{12a}
DEPT OF HUMAN SVC	34,538,664	24.5429%	4,404,411	24.54%	8,352,014	19.86%	12,756,425	21.26%
DEPT OF ADMINISTR/	899,475	0.6392%	114,702	0.64%	284,674	0.68%	399,376	0.67%
DEPT OF AVIATION	172,896	0.1229%	22,048	0.12%	6,962	0.02%	29,010	0.05%
LONG TERM CARE OF	1,008	0.0007%	129	0.00%	2,000	0.00%	2,129	0.00%
OFFICE OF THE GOVI	318,082	0.2260%	40,562	0.23%	232,562	0.55%	273,124	0.46%
PSYCHOLOGISTS EXAI	125,486	0.0892%	16,002	0.09%	2,000	0.00%	18,002	0.03%
ECONOMIC DEVELOP	55,476	0.0394%	7,074	0.04%	2,000	0.00%	9,074	0.02%
CLINICAL SOCIAL WO	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
OR ADVOCACY COMM	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
DEPT OF JUSTICE	1,152,052	0.8186%	146,911	0.82%	239,437	0.57%	386,348	0.64%
DIV OF STATE LANDS	237,148	0.1685%	30,241	0.17%	54,431	0.13%	84,673	0.14%
LEGISLATIVE COUNS	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
LEGISLATIVE REVENI	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
LEGISLATIVE FISCAL	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
DEPT OF REVENUE	319,299	0.2269%	40,717	0.23%	108,983	0.26%	149,700	0.25%
LEGISLATIVE ASSEMI	225,486	0.1602%	28,754	0.16%	102,807	0.24%	131,561	0.22%
LEGISLATIVE ADMINI	52,948	0.0376%	6,752	0.04%	6,266	0.01%	13,018	0.02%
SECRETARY OF STAT	2,058,660	1.4629%	262,523	1.46%	679,664	1.62%	942,186	1.57%
OREGON STATE TRE.	156,528	0.1112%	19,961	0.11%	4,461	0.01%	24,421	0.04%
ST LOTTERY COMM	1,120,685	0.7963%	142,911	0.80%	228,861	0.54%	371,772	0.62%
DISTRICT ATTORNEY	2,989,594	2.1244%	381,237	2.12%	1,206,188	2.87%	1,587,424	2.65%
JUDICIAL DEPT	2,772,154	1.9699%	353,508	1.97%	850,602	2.02%	1,204,111	2.01%
GOVT ETHICS COMMI	103,727	0.0737%	13,227	0.07%	2,137	0.01%	15,365	0.03%
MILITARY DEPT	324,345	0.2305%	41,361	0.23%	21,708	0.05%	63,069	0.11%
MARINE BOARD	64,401	0.0458%	8,212	0.05%	4,985	0.01%	13,198	0.02%
PAROLE BOARD	541,391	0.3847%	69,039	0.38%	137,068	0.33%	206,107	0.34%
OR STATE POLICE	11,753,653	8.3520%	1,498,840	8.35%	1,256,230	2.99%	2,755,070	4.59%
PUBLIC SAFETY STAT	420,943	0.2991%	53,679	0.30%	34,188	0.08%	87,867	0.15%
DEPT OF VETERANS'	320,113	0.2275%	40,821	0.23%	90,058	0.21%	130,879	0.22%
DEPT OF CORRECTIC	24,401,921	17.3398%	3,111,762	17.34%	7,993,134	19.01%	11,104,896	18.51%
OFFICE OF ENERGY	2,736	0.0019%	349	0.00%	2,000	0.00%	2,349	0.00%
DEPT OF ENVIRONME	2,415,829	1.7167%	308,069	1.72%	184,012	0.44%	492,081	0.82%
COLUMBIA RIVER GO	159,836	0.1136%	20,383	0.11%	2,011	0.00%	22,393	0.04%
PSYCH SECURITY RE	30,950	0.0220%	3,947	0.02%	3,251	0.01%	7,198	0.01%
PUBLIC DEFENSE SVI	29,604	0.0210%	3,775	0.02%	53,925	0.13%	57,700	0.10%
OR YOUTH AUTHORIT	3,686,111	2.6193%	470,057	2.62%	3,893,773	9.26%	4,363,830	7.27%
COMM ON CHILDREN	1,928	0.0014%	246	0.00%	2,000	0.00%	2,246	0.00%
LEGIS COMM ON INDI	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
SAIF CORP	1,622,108	1.1527%	206,853	1.15%	413,443	0.98%	620,297	1.03%
CONSUMER & BUSINI	1,258,834	0.8945%	160,528	0.89%	123,457	0.29%	283,985	0.47%
PRIVATE HEALTH PAI	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%

STATEWIDE SUM \$140,727,870 100% 17,945,783 100% 42,051,855 100% \$59,997,638 100%

	GL SURCHARGE LOSSES 20 YRS		GL SURCHARGE		ORIGINAL GL CHARGE		TOTAL GL CHARGE	
	{10}	{10a}	{11}	{11a}	{7}	{7a}	{12}	{12a}
PUBLIC EMPLOYEE R	337,577	0.2399%	43,048	0.24%	189,844	0.45%	232,892	0.39%
EMPLOYMENT DEPT	886,245	0.6298%	113,015	0.63%	290,413	0.69%	403,428	0.67%
OR STATE LIBRARY	53,993	0.0384%	6,885	0.04%	2,000	0.00%	8,885	0.01%
OR STUDENT ASSIST	538,755	0.3828%	68,703	0.38%	9,108	0.02%	77,810	0.13%
OR UNIVERSITY SYS1	13,463,377	9.5670%	1,716,866	9.57%	5,509,670	13.10%	7,226,535	12.04%
EDUCATION DEPT	1,076,480	0.7649%	137,274	0.76%	211,646	0.50%	348,920	0.58%
TEACHER STNDS & P	364,959	0.2593%	46,540	0.26%	2,085	0.00%	48,625	0.08%
BLIND COMM	66,416	0.0472%	8,469	0.05%	2,000	0.00%	10,469	0.02%
COMM COLLEGES & \	86	0.0001%	11	0.00%	2,000	0.00%	2,011	0.00%
AGRICULTURE DEPT	2,246,824	1.5966%	286,518	1.60%	1,339,819	3.19%	1,626,337	2.71%
FORESTRY DEPT	831,533	0.5909%	106,038	0.59%	254,958	0.61%	360,996	0.60%
GEOLOGY & MINERAL	3,594	0.0026%	458	0.00%	2,000	0.00%	2,458	0.00%
PARKS & RECREATIO	1,419,587	1.0087%	181,027	1.01%	289,616	0.69%	470,643	0.78%
FISH & WILDLIFE DEP	1,720,387	1.2225%	219,386	1.22%	189,114	0.45%	408,499	0.68%
LAND CONSERVATIOI	136,544	0.0970%	17,412	0.10%	2,085	0.00%	19,498	0.03%
WATER RESOURCES	391,545	0.2782%	49,930	0.28%	30,246	0.07%	80,176	0.13%
OR WATERSHED ENF	200	0.0001%	25	0.00%	2,031	0.00%	2,056	0.00%
DEPT OF TRANSPOR	19,636,568	13.9536%	2,504,078	13.95%	6,242,474	14.84%	8,746,552	14.58%
OR HEALTH LICENSIN	88,816	0.0631%	11,326	0.06%	2,000	0.00%	13,326	0.02%
HEALTH RELATED LIC	115,658	0.0822%	14,749	0.08%	2,000	0.00%	16,749	0.03%
OR BD OF DENTISTR	91,371	0.0649%	11,652	0.06%	2,000	0.00%	13,652	0.02%
BUREAU OF LABOR &	854,932	0.6075%	109,022	0.61%	408,982	0.97%	518,004	0.86%
OR LIQUOR CONTROL	555,889	0.3950%	70,888	0.40%	272,070	0.65%	342,958	0.57%
OR MEDICAL BRD	79,348	0.0564%	10,119	0.06%	24,412	0.06%	34,530	0.06%
BOARD OF NURSING	30,876	0.0219%	3,937	0.02%	4,305	0.01%	8,242	0.01%
BOARD OF PHARMAC	1,082	0.0008%	138	0.00%	2,000	0.00%	2,138	0.00%
PUBLIC UTILITY COMI	147,318	0.1047%	18,786	0.10%	39,731	0.09%	58,518	0.10%
RACING COMM	647,862	0.4604%	82,616	0.46%	3,790	0.01%	86,406	0.14%
HOUSING & COMMUN	126,640	0.0900%	16,149	0.09%	2,870	0.01%	19,019	0.03%
CONSTRUCTION CON	118,860	0.0845%	15,157	0.08%	80,997	0.19%	96,155	0.16%
REAL ESTATE AGENC	26,699	0.0190%	3,405	0.02%	2,000	0.00%	5,405	0.01%
OR FILM & VIDEO OFF	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
ARCHITECT EXAMINE	19,193	0.0136%	2,448	0.01%	2,000	0.00%	4,448	0.01%
LANDSCAPE ARCHITI	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
CORRECTIONS ENTE	64,300	0.0457%	8,200	0.05%	4,930	0.01%	13,130	0.02%
LANDSCAPE CONTRA	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
HOME CARE COMMIS	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
TOURISM COMMISSIC	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
OREGON WINE BOAR	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
OREGON PATIENT SA	0	0.0000%	0	0.00%	2,000	0.00%	2,000	0.00%
ing & General Government Pool								
TOTAL - L&G POOL	137,589	0.0978%	17,545	0.098%	9,367	0.022%	26,912	0.045%
COUNSELOR & THER	0		1,170		624		624	0.0010%
EMPLOYMENT RELAT	4,256		1,170		624		624	0.0010%
TAX SERVICE EXAMIN	14,942		1,170		624		624	0.0010%
ACCOUNTANCY BOAI	0		1,170		624		624	0.0010%

STATEWIDE SUM \$140,727,870 100% 17,945,783 100% 42,051,855 100% \$59,997,638 100%

GL SURCHARGE LOSSES 20 YRS	GL SURCHARGE	ORIGINAL GL CHARGE	TOTAL GL CHARGE
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	{10}	{10a}	{11}	{11a}	{7}	{7a}	{12}	{12a}
JUDICIAL FITNESS & I	0		1,170		624		624	0.0010%
CRIMINAL JUSTICE C	0		1,170		624		624	0.0010%
LAND USE BRD OF AF	3,897		1,170		624		624	0.0010%
CHIROPRACTIC EXAM	43,960		1,170		624		624	0.0010%
OR UTILITY NOTIFICA	0		1,170		624		624	0.0010%
OPTOMETRY BOARD	0		1,170		624		624	0.0010%
ENGINEERING & LANI	60,198		1,170		624		624	0.0010%
GEOLOGIST EXAMINE	2,835		1,170		624		624	0.0010%
MASSAGE THERAPIS	7,500		1,170		624		624	0.0010%
PHYSICAL THERAPIS	0		1,170		624		624	0.0010%
APPRAISER CERT & L	0		1,170		624		624	0.0010%

ditional Commissions Pool

TOTAL - PC POOL	112,697	0.0801%	14,371	0.080%	8,000	0.019%	22,371	0.037%
CHEWING & CREEPIN	0		513		286		286	0.0005%
BEEF COMM	25,000		513		286		286	0.0005%
TALL FESCUE COMM	0		513		286		286	0.0005%
RASPBERRY & BLAC	0		513		286		286	0.0005%
DAIRY PRODUCTS CC	0		513		286		286	0.0005%
FRYER COMM	0		513		286		286	0.0005%
HAZELNUT COMM	0		513		286		286	0.0005%
ALFALFA SEED COMM	0		513		286		286	0.0005%
FOREST RESOURCE	0		513		286		286	0.0005%
HIGHLAND BENTGRA	0		513		286		286	0.0005%
MINT COMM	0		513		286		286	0.0005%
HOP COMM	0		513		286		286	0.0005%
SHEEP COMM	0		513		286		286	0.0005%
DUNGENESS CRAB C	0		513		286		286	0.0005%
SALMON COMM	0		513		286		286	0.0005%
PROCESSED VEGETA	0		513		286		286	0.0005%
ORCHARDGRASS SEI	0		513		286		286	0.0005%
OR TRAWL COMM	0		513		286		286	0.0005%
RYEGRASS SEED CO	0		513		286		286	0.0005%
POTATO COMM	0		513		286		286	0.0005%
CLOVER COMM	0		513		286		286	0.0005%
STRAWBERRY COMM	0		513		286		286	0.0005%
SWEET CHERRY CON	0		513		286		286	0.0005%
BLUEBERRY COMM	28,619		513		286		286	0.0005%
WHEAT COMM	0		513		286		286	0.0005%
GRAINS COMM	0		513		286		286	0.0005%
TRAVEL INFORMATIO	59,077		513		286		286	0.0005%
ALBACORE COMM	0		513		286		286	0.0005%

ANATION OF COLUMNS AND CHARGE CALCULATION

STATEWIDE SUM \$140,727,870 100% 17,945,783 30% 100% 42,051,855 70% 100% \$59,997,638 100%

GL SURCHARGE LOSSES 20 YRS		GL SURCHARGE	ORIGINAL GL CHARGE	TOTAL GL CHARGE
{10}	{10a}	{11}	{7}	{12}
		{11a}	{7a}	{12a}

SURCHARGE LOSSES - include claim payments, paid legal fees and claim expenses. The losses consist of those closed during the time period, July 1 1987 to and including April 1, 2008, regardless of "date of loss."

SURCHARGE is based on your agency's percent share of statewide "surcharge losses."

$$\text{Surcharge} = [(\text{agency's col } \{10a\}) \times (\text{statewide surcharge})]$$

$$= [(\text{agency's col } \{10a\}) \times (17,945,783)]$$

Agency's percent share of the budgeted statewide Surcharge.

ORIGINAL **GENERAL LIABILITY CHARGE** = col {4} + col {5} + col {6}. See page 4 for more information.

Agency's percent share of the budgeted statewide GL charge.

TOTAL **GENERAL LIABILITY CHARGE** = col {11} + col {7}.

Agency's percent share of the budgeted statewide GL charge.