

**PROPERTY RISK CHARGE ALLOCATION**  
*Biennium 2009-11*

		100% OF LOSS FORECAST		75% OF LOSS FORECAST		25% OF LOSS FORECAST		EXCESS PROP, B&M, 8,061,000 SHORTAGE 2,970,000										
STATE TOTAL		\$3,111,000	100%	\$5,820,000	100%	\$1,940,000	100%	\$11,031,000	100%	\$779,000	100%	\$1,960,000	100%	\$24,641,000	100%	\$18,949,000	5,692,000	
		13%		24%		8%		45%		3%		8%		100%				
		AUTO PROP LOSS-BASED		GENERAL PROP LOSS-BASED		GENERAL PROP TIV-BASED		COMM INSUR TIV-BASED		CRIME INSUR FTE-BASED		RISK ADMIN LOSS-BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0709 TOTAL BUDGETED CHARGE	INCREASE (DECR)	
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
100000	DEPT OF HUMAN SVCS	237,137	7.62%	121,611	2.09%	44,609	2.30%	253,650	2.30%	150,250	19.29%	69,698	3.56%	876,955	3.56%	1,530,051	8.07%	(653,097)
107000	DEPT OF ADMINISTRATIVE SVCS	6,974	0.22%	29,519	0.51%	101,669	5.24%	578,097	5.24%	14,836	1.90%	8,471	0.43%	739,566	3.00%	523,292	2.76%	216,274
108000	COUNSLRS & THERAPISTS BRD	0	0.00%	0	0.00%	4	0.00%	21	0.00%	39	0.01%	0	0.00%	63	0.00%	1,500	0.01%	(1,437)
109000	DEPT OF AVIATION	0	0.00%	3,615	0.06%	1,348	0.07%	7,663	0.07%	139	0.02%	895	0.05%	13,660	0.06%	2,371	0.01%	11,288
114000	LONG TERM CARE OMBUDSMAN	7,439	0.24%	2,147	0.04%	14	0.00%	80	0.00%	156	0.02%	1,774	0.09%	11,610	0.05%	18,760	0.10%	(7,149)
115000	EMPLOYMENT RELATIONS BRD	3,786	0.12%	0	0.00%	49	0.00%	278	0.00%	203	0.03%	632	0.03%	4,948	0.02%	10,284	0.05%	(5,336)
119000	TAX SERVICE EXAMINERS BRD	0	0.00%	0	0.00%	8	0.00%	46	0.00%	78	0.01%	0	0.00%	132	0.00%	1,500	0.01%	(1,368)
120000	ACCOUNTANCY BRD	0	0.00%	0	0.00%	16	0.00%	91	0.00%	109	0.01%	0	0.00%	216	0.00%	1,500	0.01%	(1,284)
121000	OFFICE OF THE GOVERNOR	0	0.00%	0	0.00%	219	0.01%	1,246	0.01%	978	0.13%	0	0.00%	2,443	0.01%	1,500	0.01%	943
122000	PSYCHOLOGISTS EXAMINERS BF	0	0.00%	0	0.00%	10	0.00%	56	0.00%	47	0.01%	0	0.00%	113	0.00%	1,500	0.01%	(1,387)
123000	ECON & COMMUNITY DVMPPT DEF	1,006	0.03%	0	0.00%	294	0.02%	1,671	0.02%	1,969	0.25%	168	0.01%	5,108	0.02%	503,504	2.66%	(498,396)
124000	CLINICAL SOCIAL WORKERS BRC	0	0.00%	0	0.00%	6	0.00%	32	0.00%	47	0.01%	0	0.00%	85	0.00%	1,500	0.01%	(1,415)
131000	OR ADVOCACY COMM OFFICE	0	0.00%	0	0.00%	2	0.00%	11	0.00%	31	0.00%	0	0.00%	45	0.00%	1,500	0.01%	(1,455)
137000	DEPT OF JUSTICE	19,011	0.61%	2,117	0.04%	3,100	0.16%	17,629	0.16%	20,317	2.61%	3,699	0.19%	65,873	0.27%	6,227	0.03%	59,646
141000	DIV OF STATE LANDS	0	0.00%	2,794	0.05%	4,472	0.23%	25,429	0.23%	1,700	0.22%	692	0.04%	35,086	0.14%	9,350	0.05%	25,736
142000	LEGISLATIVE COUNSEL	0	0.00%	0	0.00%	352	0.02%	2,002	0.02%	786	0.10%	0	0.00%	3,140	0.01%	1,500	0.01%	1,640
144000	LEGISLATIVE REVENUE	0	0.00%	0	0.00%	16	0.00%	90	0.00%	109	0.01%	0	0.00%	215	0.00%	1,500	0.01%	(1,285)
145000	LEGISLATIVE FISCAL	0	0.00%	0	0.00%	57	0.00%	324	0.00%	328	0.04%	0	0.00%	709	0.00%	1,500	0.01%	(791)
150000	DEPT OF REVENUE	2,536	0.08%	0	0.00%	6,264	0.32%	35,617	0.32%	15,132	1.94%	424	0.02%	59,973	0.24%	9,930	0.05%	50,043
155000	LEGISLATIVE ASSEMBLY	0	0.00%	0	0.00%	526	0.03%	2,989	0.03%	3,379	0.43%	0	0.00%	6,893	0.03%	1,500	0.01%	5,393
156000	LEGISLATIVE ADMINISTRATION	0	0.00%	0	0.00%	30,121	1.55%	171,271	1.55%	1,679	0.22%	0	0.00%	203,072	0.82%	34,515	0.18%	168,557
165000	SECRETARY OF STATE	0	0.00%	297	0.01%	1,058	0.05%	6,015	0.05%	3,102	0.40%	73	0.00%	10,545	0.04%	1,500	0.01%	9,045
170000	OREGON STATE TREASURY	0	0.00%	0	0.00%	491	0.03%	2,793	0.03%	1,264	0.16%	0	0.00%	4,548	0.02%	1,500	0.01%	3,048
175000	JUDICIAL FITNESS COMM	0	0.00%	0	0.00%	2	0.00%	14	0.00%	8	0.00%	0	0.00%	24	0.00%	0	0.00%	24
177000	ST LOTTERY COMM	46,913	1.51%	140,285	2.41%	22,236	1.15%	126,438	1.15%	7,130	0.92%	42,556	2.17%	385,559	1.56%	285,409	1.51%	100,150
196000	DISTRICT ATTORNEYS ASSN	0	0.00%	0	0.00%	0	0.00%	0	0.00%	563	0.07%	0	0.00%	563	0.00%	0	0.00%	563
198000	JUDICIAL DEPT	0	0.00%	1,189,140	20.43%	11,955	0.62%	67,975	0.62%	29,874	3.83%	294,326	15.02%	1,593,270	6.47%	204,495	1.08%	1,388,774
199000	GOVT ETHICS COMMISSION	0	0.00%	0	0.00%	12	0.00%	69	0.00%	90	0.01%	0	0.00%	172	0.00%	1,500	0.01%	(1,328)
213000	CRIMINAL JUSTICE COMM	0	0.00%	0	0.00%	10	0.00%	59	0.00%	94	0.01%	0	0.00%	163	0.00%	1,500	0.01%	(1,337)
248000	MILITARY DEPT	12,662	0.41%	22,236	0.38%	82,072	4.23%	466,670	4.23%	7,443	0.96%	7,618	0.39%	598,701	2.43%	338,287	1.79%	260,414
250000	MARINE BOARD	0	0.00%	0	0.00%	342	0.02%	1,947	0.02%	610	0.08%	0	0.00%	2,899	0.01%	1,500	0.01%	1,399
255000	PAROLE BOARD	0	0.00%	0	0.00%	35	0.00%	200	0.00%	234	0.03%	0	0.00%	469	0.00%	1,500	0.01%	(1,031)
257000	OR STATE POLICE	775,385	24.92%	7,227	0.12%	12,712	0.66%	72,280	0.66%	19,186	2.46%	131,265	6.70%	1,018,055	4.13%	833,888	4.40%	184,167
259000	PUBLIC SAFETY STANDARDS & T	3,509	0.11%	0	0.00%	12,482	0.64%	70,972	0.64%	2,612	0.34%	586	0.03%	90,161	0.37%	1,500	0.01%	88,661
274000	DEPT OF VETERANS' AFFAIRS	0	0.00%	494	0.01%	7,600	0.39%	43,212	0.39%	1,727	0.22%	122	0.01%	53,155	0.22%	10,740	0.06%	42,415
291000	DEPT OF CORRECTIONS	11,136	0.36%	118,427	2.03%	194,880	10.05%	1,108,103	10.05%	72,632	9.32%	31,172	1.59%	1,536,350	6.23%	1,084,065	5.72%	452,285
330000	OFFICE OF ENERGY	0	0.00%	0	0.00%	221	0.01%	1,257	0.01%	1,383	0.18%	0	0.00%	2,861	0.01%	1,500	0.01%	1,361
340000	DEPT OF ENVIRONMENTAL QUAL	60,478	1.94%	83,550	1.44%	4,220	0.22%	23,993	0.22%	12,461	1.60%	30,778	1.57%	215,480	0.87%	72,080	0.38%	143,400
350000	COLUMBIA RIVER GORGE COMM	NOT PART OF PROPERTY STATE PLAN										NOT PART OF PROPERTY STATE PLAN						
399000	PSYCH SECURITY REVIEW BRD	0	0.00%	0	0.00%	18	0.00%	103	0.00%	78	0.01%	0	0.00%	199	0.00%	1,500	0.01%	(1,301)

- \$2500 deductible per occurrence.  
 - \$1000 deductible per occurrence.

STATE TOTAL		\$3,111,000 13%	100%	\$5,820,000 24%	100%	\$1,940,000 8%	100%	\$11,031,000 45%	100%	\$779,000 3%	100%	\$1,960,000 8%	100%	\$24,641,000 100%	100%	\$18,949,000	5,692,000	
		AUTO PROP LOSS- BASED		GENERAL PROP LOSS- BASED		GENERAL PROP TIV- BASED		COMM INSUR TIV- BASED		CRIME INSUR FTE- BASED		RISK ADMIN LOSS- BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0709 TOTAL BUDGETED CHARGE	INCREASE (DECR)	
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
404000	PUBLIC DEFENSE SERVICES COM	0	0.00%	0	0.00%	68	0.00%	389	0.00%	989	0.13%	0	0.00%	1,446	0.01%	1,500	0.01%	(54)
415000	OR YOUTH AUTHORITY	24,728	0.79%	0	0.00%	34,393	1.77%	195,563	1.77%	17,933	2.30%	4,129	0.21%	276,746	1.12%	138,226	0.73%	138,520
423000	COMM ON CHILDREN & FAMILIES	0	0.00%	0	0.00%	96	0.00%	544	0.00%	483	0.06%	0	0.00%	1,123	0.00%	1,500	0.01%	(377)
425000	LEGIS COMM ON INDIAN SERVICI	0	0.00%	0	0.00%	3	0.00%	19	0.00%	31	0.00%	0	0.00%	54	0.00%	1,500	0.01%	(1,446)
435000	SAIF CORP	11,124	0.36%	70,861	1.22%	13,928	0.72%	79,197	0.72%	0	0.00%	19,396	0.99%	194,506	0.79%	77,458	0.41%	117,048
440000	CONSUMER & BUSINESS SVCS D	18,626	0.60%	0	0.00%	2,590	0.13%	14,726	0.13%	16,705	2.14%	3,110	0.16%	55,758	0.23%	9,058	0.05%	46,700
442000	PRIVATE HEALTH PARTNERSHIP:	0	0.00%	0	0.00%	141	0.01%	801	0.01%	819	0.11%	0	0.00%	1,761	0.01%	1,500	0.01%	261
459000	PUBLIC EMPLOYEES RETIRE SYE	0	0.00%	0	0.00%	5,673	0.29%	32,260	0.29%	6,171	0.79%	0	0.00%	44,105	0.18%	6,966	0.04%	37,139
471000	EMPLOYMENT DEPT	15,400	0.50%	0	0.00%	6,733	0.35%	38,282	0.35%	19,901	2.55%	2,572	0.13%	82,887	0.34%	17,125	0.09%	65,762
543000	OR STATE LIBRARY	0	0.00%	0	0.00%	1,708	0.09%	9,710	0.09%	664	0.09%	0	0.00%	12,081	0.05%	1,500	0.01%	10,581
575000	OR STUDENT ASSISTANCE COMM	0	0.00%	0	0.00%	177	0.01%	1,009	0.01%	499	0.06%	0	0.00%	1,685	0.01%	2,742	0.01%	(1,057)
580000	OR UNIVERSITY SYSTEM	90,387	2.91%	2,280,410	39.18%	961,467	49.56%	5,466,978	49.56%	196,384	25.21%	579,520	29.57%	9,575,147	38.86%	8,119,153	42.85%	1,455,994
581000	EDUCATION DEPT	0	0.00%	0	0.00%	16,916	0.87%	96,188	0.87%	6,977	0.90%	0	0.00%	120,082	0.49%	61,305	0.32%	58,777
584000	TEACHER STNDS & PRACTICES	0	0.00%	0	0.00%	58	0.00%	328	0.00%	367	0.05%	0	0.00%	753	0.00%	1,500	0.01%	(747)
585000	BLIND COMM	1,610	0.05%	0	0.00%	264	0.01%	1,500	0.01%	738	0.09%	269	0.01%	4,381	0.02%	1,675	0.01%	2,706
586000	COMM COLLEGES & WORKFORC	0	0.00%	0	0.00%	90	0.00%	511	0.00%	876	0.11%	0	0.00%	1,476	0.01%	1,500	0.01%	(24)
603000	AGRICULTURE DEPT	21,117	0.68%	1,255	0.02%	2,377	0.12%	13,513	0.12%	5,862	0.75%	3,837	0.20%	47,961	0.19%	83,916	0.44%	(35,955)
604000	CHEWING & CREEPING FESCUE I	0	0.00%	0	0.00%	3	0.00%	19	0.00%	0	0.00%	0	0.00%	22	0.00%	0	0.00%	22
605000	BEEF COMM	0	0.00%	0	0.00%	3	0.00%	14	0.00%	0	0.00%	0	0.00%	17	0.00%	1,500	0.01%	(1,483)
607000	TALL FESCUE COMM	0	0.00%	0	0.00%	0	0.00%	2	0.00%	0	0.00%	0	0.00%	2	0.00%	1,500	0.01%	(1,498)
611000	RASPBERRY & BLACKBERRY COI	0	0.00%	0	0.00%	1	0.00%	7	0.00%	0	0.00%	0	0.00%	8	0.00%	1,500	0.01%	(1,492)
617000	DAIRY PRODUCTS COMM	0	0.00%	0	0.00%	56	0.00%	321	0.00%	0	0.00%	0	0.00%	377	0.00%	1,500	0.01%	(1,123)
620000	FRYER COMM	0	0.00%	0	0.00%	6	0.00%	32	0.00%	0	0.00%	0	0.00%	37	0.00%	1,500	0.01%	(1,463)
623000	HAZELNUT COMM	0	0.00%	0	0.00%	1	0.00%	7	0.00%	0	0.00%	0	0.00%	8	0.00%	0	0.00%	8
624000	ALFALFA SEED COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,500	0.01%	(1,500)
628000	FOREST RESOURCES INSTITUTE	0	0.00%	0	0.00%	83	0.00%	469	0.00%	0	0.00%	0	0.00%	552	0.00%	1,500	0.01%	(948)
629000	FORESTRY DEPT	210,548	6.77%	471,558	8.10%	23,065	1.19%	131,148	1.19%	14,393	1.85%	151,874	7.75%	1,002,587	4.07%	1,693,546	8.94%	(690,958)
632000	GEOLOGY & MINERAL INDUSTRIE	1,927	0.06%	0	0.00%	205	0.01%	1,164	0.01%	566	0.07%	322	0.02%	4,183	0.02%	1,500	0.01%	2,683
634000	PARKS & RECREATION DEPT	11,319	0.36%	395,005	6.79%	63,736	3.29%	362,411	3.29%	9,412	1.21%	99,658	5.08%	941,541	3.82%	510,793	2.70%	430,747
635000	FISH & WILDLIFE DEPT	100,959	3.25%	74,452	1.28%	80,256	4.14%	456,342	4.14%	17,940	2.30%	35,286	1.80%	765,236	3.11%	204,034	1.08%	561,202
641000	HIGHLAND BENTGRASS COMM	0	0.00%	0	0.00%	0	0.00%	2	0.00%	0	0.00%	0	0.00%	2	0.00%	1,500	0.01%	(1,498)
642000	MINT COMM	0	0.00%	0	0.00%	0	0.00%	1	0.00%	0	0.00%	0	0.00%	1	0.00%	0	0.00%	1
643000	HOP COMM	0	0.00%	0	0.00%	2	0.00%	11	0.00%	0	0.00%	0	0.00%	13	0.00%	0	0.00%	13
644000	SHEEP COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
645000	DUNGNESS CRAB COMM	0	0.00%	14,453	0.25%	5	0.00%	27	0.00%	0	0.00%	3,577	0.18%	18,061	0.07%	1,500	0.01%	16,561
646000	SALMON COMM	0	0.00%	0	0.00%	0	0.00%	3	0.00%	0	0.00%	0	0.00%	3	0.00%	0	0.00%	3
647000	PROCESSED VEGETABLE COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,500	0.01%	(1,500)
655000	ORCHARDGRASS SEED COMM	0	0.00%	0	0.00%	1	0.00%	6	0.00%	0	0.00%	0	0.00%	7	0.00%	0	0.00%	7
656000	OR TRAWL COMM	0	0.00%	0	0.00%	7	0.00%	38	0.00%	0	0.00%	0	0.00%	44	0.00%	1,500	0.01%	(1,456)
657000	RYEGRASS SEED COMM	0	0.00%	0	0.00%	3	0.00%	16	0.00%	0	0.00%	0	0.00%	19	0.00%	0	0.00%	19
658000	POTATO COMM	0	0.00%	0	0.00%	15	0.00%	85	0.00%	0	0.00%	0	0.00%	101	0.00%	1,500	0.01%	(1,399)
660000	LAND CONSERVATION & DEV CO	0	0.00%	0	0.00%	198	0.01%	1,123	0.01%	1,066	0.14%	0	0.00%	2,387	0.01%	30,571	0.16%	(28,184)
662000	LAND USE BRD OF APPEALS	0	0.00%	0	0.00%	5	0.00%	29	0.00%	94	0.01%	0	0.00%	127	0.00%	1,500	0.01%	(1,373)
664000	CLOVER COMM	0	0.00%	0	0.00%	88	0.00%	503	0.00%	0	0.00%	0	0.00%	591	0.00%	0	0.00%	591
668000	STRAWBERRY COMM	0	0.00%	0	0.00%	1	0.00%	8	0.00%	0	0.00%	0	0.00%	9	0.00%	0	0.00%	9
669000	SWEET CHERRY COMM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,500	0.01%	(1,500)
670000	BLUEBERRY COMM	0	0.00%	0	0.00%	0	0.00%	1	0.00%	0	0.00%	0	0.00%	1	0.00%	0	0.00%	1

- \$2500 deductible per occurrence.  
 - \$1000 deductible per occurrence.

STATE TOTAL		\$3,111,000 13%	100%	\$5,820,000 24%	100%	\$1,940,000 8%	100%	\$11,031,000 45%	100%	\$779,000 3%	100%	\$1,960,000 8%	100%	\$24,641,000 100%	100%	\$18,949,000	5,692,000	
		AUTO PROP LOSS- BASED		GENERAL PROP LOSS- BASED		GENERAL PROP TIV- BASED		COMM INSUR TIV- BASED		CRIME INSUR FTE- BASED		RISK ADMIN LOSS- BASED		TOTAL PROPERTY BUDGETED CHARGE		BN0709 TOTAL BUDGETED CHARGE	INCREASE (DECR)	
		{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
678000	WHEAT COMM	0	0.00%	0	0.00%	10	0.00%	55	0.00%	0	0.00%	0	0.00%	64	0.00%	1,500	0.01%	(1,436)
679000	GRAINS COMM	0	0.00%	0	0.00%	1	0.00%	5	0.00%	0	0.00%	0	0.00%	6	0.00%	0	0.00%	6
690000	WATER RESOURCES DEPT	866	0.03%	0	0.00%	371	0.02%	2,111	0.02%	2,291	0.29%	145	0.01%	5,785	0.02%	1,500	0.01%	4,285
691000	OR WATERSHED ENHANCEMENT	13,891	0.45%	0	0.00%	60	0.00%	343	0.00%	469	0.06%	2,320	0.12%	17,083	0.07%	11,560	0.06%	5,523
730000	DEPT OF TRANSPORTATION	1,384,974	44.52%	568,396	9.77%	167,968	8.66%	955,081	8.66%	70,739	9.08%	371,952	18.98%	3,519,110	14.28%	2,313,353	12.21%	1,205,757
733000	TRAVEL INFORMATION COUNCIL	0	0.00%	6,424	0.11%	18	0.00%	104	0.00%	0	0.00%	1,590	0.08%	8,137	0.03%	1,500	0.01%	6,637
811000	CHIROPRACTIC EXAMINERS BRD	0	0.00%	0	0.00%	9	0.00%	48	0.00%	70	0.01%	0	0.00%	127	0.00%	1,500	0.01%	(1,373)
831000	OR HEALTH LICENSING AGENCY	0	0.00%	0	0.00%	63	0.00%	360	0.00%	491	0.06%	0	0.00%	915	0.00%	1,500	0.01%	(585)
833000	HEALTH RELATED LICENSING BR	0	0.00%	0	0.00%	7	0.00%	42	0.00%	252	0.03%	0	0.00%	301	0.00%	1,500	0.01%	(1,199)
834000	OR BD OF DENTISTRY	0	0.00%	0	0.00%	12	0.00%	66	0.00%	109	0.01%	0	0.00%	187	0.00%	1,500	0.01%	(1,313)
839000	BUREAU OF LABOR & INDUSTRIE	0	0.00%	0	0.00%	308	0.02%	1,753	0.02%	1,735	0.22%	0	0.00%	3,796	0.02%	1,500	0.01%	2,296
845000	OR LIQUOR CONTROL COMM	11,888	0.38%	151,363	2.60%	8,237	0.42%	46,837	0.42%	3,527	0.45%	39,449	2.01%	261,302	1.06%	80,770	0.43%	180,531
847000	OR MEDICAL BRD	0	0.00%	0	0.00%	101	0.01%	574	0.01%	552	0.07%	0	0.00%	1,227	0.00%	1,500	0.01%	(273)
851000	BOARD OF NURSING	0	0.00%	0	0.00%	206	0.01%	1,170	0.01%	653	0.08%	0	0.00%	2,029	0.01%	1,500	0.01%	529
855000	BOARD OF PHARMACY	0	0.00%	0	0.00%	53	0.00%	304	0.00%	320	0.04%	0	0.00%	678	0.00%	0	0.00%	678
860000	PUBLIC UTILITY COMM	0	0.00%	0	0.00%	607	0.03%	3,452	0.03%	1,946	0.25%	0	0.00%	6,005	0.02%	1,500	0.01%	4,505
862000	RACING COMM	0	0.00%	0	0.00%	21	0.00%	117	0.00%	227	0.03%	0	0.00%	365	0.00%	1,500	0.01%	(1,135)
914000	HOUSING & COMMUNITY SVCS	0	0.00%	0	0.00%	619	0.03%	3,520	0.03%	2,195	0.28%	0	0.00%	6,334	0.03%	1,500	0.01%	4,834
915000	CONSTRUCTION CONTRACTORS	0	0.00%	0	0.00%	215	0.01%	1,221	0.01%	1,254	0.16%	0	0.00%	2,690	0.01%	1,500	0.01%	1,190
919000	REAL ESTATE AGENCY	0	0.00%	0	0.00%	85	0.00%	482	0.00%	494	0.06%	0	0.00%	1,061	0.00%	1,500	0.01%	(439)
951000	OR FILM & VIDEO OFFICE	0	0.00%	0	0.00%	6	0.00%	35	0.00%	0	0.00%	0	0.00%	41	0.00%	1,500	0.01%	(1,459)
952000	OR UTILITY NOTIFICATION CTR	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
963000	OPTOMETRY BRD	NO COVERAGE		0	0.00%	14	0.00%	80	0.00%	0	0.00%	0	0.00%	94	0.00%	1,500	0.01%	(1,406)
964000	ARCHITECT EXAMINERS BRD	0	0.00%	0	0.00%	17	0.00%	97	0.00%	0	0.00%	0	0.00%	114	0.00%	1,500	0.01%	(1,386)
965000	LANDSCAPE ARCHITECT BRD	NO COVERAGE		62,362	1.07%	2	0.00%	10	0.00%	0	0.00%	15,435	0.79%	77,808	0.32%	1,500	0.01%	76,308
966000	ENGINEERING & LAND SURVEYIN	0	0.00%	0	0.00%	21	0.00%	121	0.00%	0	0.00%	0	0.00%	143	0.00%	1,500	0.01%	(1,357)
967000	GEOLOGIST EXAMINERS BRD	0	0.00%	0	0.00%	2	0.00%	10	0.00%	0	0.00%	0	0.00%	11	0.00%	0	0.00%	11
968000	BRD OF MASSAGE THERAPISTS	0	0.00%	0	0.00%	26	0.00%	149	0.00%	0	0.00%	0	0.00%	175	0.00%	1,500	0.01%	(1,325)
969000	PHYSICAL THERAPIST LICENSINC	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,500	0.01%	(1,500)
971000	CORRECTIONS ENTERPRISES	3,661	0.12%	0	0.00%	2,840	0.15%	16,149	0.15%	0	0.00%	611	0.03%	23,262	0.09%	1,500	0.01%	21,762
972000	ALBACORE COMM	0	0.00%	0	0.00%	0	0.00%	2	0.00%	0	0.00%	0	0.00%	2	0.00%	0	0.00%	2
973000	LANDSCAPE CONTRACTORS BRI	0	0.00%	0	0.00%	4	0.00%	21	0.00%	0	0.00%	0	0.00%	24	0.00%	1,500	0.01%	(1,476)
974000	APPRAISER CERTIFICATION & LIK	0	0.00%	0	0.00%	14	0.00%	80	0.00%	0	0.00%	0	0.00%	94	0.00%	1,500	0.01%	(1,406)
975000	HOME CARE COMMISSION	0	0.00%	0	0.00%	10	0.00%	54	0.00%	0	0.00%	0	0.00%	64	0.00%	0	0.00%	64
976000	TOURISM COMMISSION	0	0.00%	0	0.00%	135	0.01%	768	0.01%	0	0.00%	0	0.00%	903	0.00%	1,500	0.01%	(597)
977000	OREGON WINE BOARD	0	0.00%	0	0.00%	11	0.00%	61	0.00%	0	0.00%	0	0.00%	72	0.00%	1,500	0.01%	(1,428)
978000	OREGON PATIENT SAFETY COMM	0	0.00%	0	0.00%	3	0.00%	17	0.00%	0	0.00%	0	0.00%	20	0.00%	1,500	0.01%	(1,480)

PROPERTY CHARGE DETERMINATION

Comments

Loss Year 2010	5,290,000	24%	Forecast losses.
Loss Year 2011	<u>5,581,000</u>	26%	Forecast losses.
	10,871,000		
Commercial Ins 2009-11	8,840,000	41%	<u>8,061,000</u> + <u>779,000</u> Estimated Excess Property and Boiler & Machinery premiums + Crime Insurance premiums
RM Admin Exp 2009-11	<u>1,960,000</u>	9%	

<b>STATE TOTAL</b>	\$3,111,000 13%	100%	\$5,820,000 24%	100%	\$1,940,000 8%	100%	\$11,031,000 45%	100%	\$779,000 3%	100%	\$1,960,000 8%	100%	\$24,641,000 100%	\$18,949,000	5,692,000		
	<b>AUTO PROP LOSS- BASED</b>		<b>GENERAL PROP LOSS- BASED</b>		<b>GENERAL PROP TIV- BASED</b>		<b>COMM INSUR TIV- BASED</b>		<b>CRIME INSUR FTE- BASED</b>		<b>RISK ADMIN LOSS- BASED</b>		<b>TOTAL PROPERTY BUDGETED CHARGE</b>	<b>BN0709 TOTAL BUDGETED CHARGE</b>	<b>INCREASE (DECR)</b>		
	{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}
Costs - Bn 2009-11 Alone	21,671,000	100%															
Deficit (Surplus) - prior loss years	2,970,000																
Biennium 2009-11 Risk Charge	24,641,000																

- \$2500 deductible per occurrence.  
- \$1000 deductible per occurrence.

Deficit is from commercial insurance premiums coming in "over budget" for each of the last three biennia.

**DEFINITIONS**

AP - AUTO PROPERTY is from damage to state vehicles.  
 GP - GENERAL PROPERTY is from damage to non-vehicles, e.g., state buildings and contents. It also includes state employee bond claims.  
 TIV - TOTAL INSURED VALUE  
 INCURRED LOSSES - claim payments, claim expenses, and reserves (estimates of future payments), valued as of Nov 30, 2007.  
 WEIGHTED AVERAGE - total incurred losses valued . . .  
 40% on claims with dates of loss from July 1, 2003 to June 30, 2005.  
 60% on claims with dates of loss from July 1, 2005 to June 30, 2007.

**EXPLANATION OF COLUMNS**

- {1} **AUTO PROPERTY LOSS** Based Part = Total State AP Charge x col {1z}; Col {1z} is found on PROPERTY DATA SHEETS.
- {1a} Agency's percent share of the state total AP charge.
- {2} **GENERAL PROPERTY LOSS** Based Part (75% of total charge) = Total State GP Charge x col {2z}; Col {2z} is found on PROPERTY DATA SHEETS.
- {2a} Agency's percent share of the state total GP loss-based charge.
  
- {11} Agency's Total Insured Value.
- {11a} Agency's percent share of the state Total Insured Value.
- {3} **GENERAL PROPERTY TIV** Based Part (25% of total charge) = Total State GP Charge x col {11a}; Col {11a} is found on PROPERTY DATA SHEET 2.
- {3a} Agency's percent share of the state total GP TIV-based charge.
  
- Comm Insur - Commercial Insurance Premium pays for the Excess Property Policy with a small percent for the Boiler & Machinery Policy.
- {4} **COMMERCIAL INSURANCE TIV** Based Part = Total State Comm Ins Premium x col {11a}; Col {11a} is found on PROPERTY DATA SHEET 2.
- {4a} Agency's percent share of the state total Commercial Insurance Premium.
- Crime Insur - Crime Insurance Premium pays for the Primary and Excess Employees Dishonesty Bonds.
- {5} **CRIME INSURANCE FTE** Based Part = Total State Crime Ins Premium x column {12a}; Col {12a} is found on PROPERTY DATA SHEET 2.
- {12a} Agency's percent share of the state total FTE-LAB.
- {5a} Agency's percent share of the state total Crime Insurance Premium.
  
- Risk Admin - Costs to manage the state's self-insurance and insurance programs, including claim mitigation, risk management information system, and broker and actuarial fees.
- {6} **RISK ADMINISTRATION LOSS** Based Part = Total State Risk Admin Charge x column {10a}; Col {10a} is found on PROPERTY DATA SHEET 1.
- {6a} Agency's percent share of the total Risk Administration Charge
  
- {7} Agency's **TOTAL BUDGETED CHARGE** = col {1} + col {2} + col {3} + col {4} + col {5} + col {6}
- {7a} Agency's percent share of the budgeted total charge for the next biennium.
- {8} Agency's budgeted charge for the current biennium.
- {8a} Agency's percent share of the budgeted charge for the current biennium.

Department of Administrative Services

SSD - Risk Management

<b>STATE TOTAL</b>	\$3,111,000 13%	100%	\$5,820,000 24%	100%	\$1,940,000 8%	100%	\$11,031,000 45%	100%	\$779,000 3%	100%	\$1,960,000 8%	100%	\$24,641,000 100%	100%	\$18,949,000	5,692,000	
	<b>AUTO PROP LOSS- BASED</b>		<b>GENERAL PROP LOSS- BASED</b>		<b>GENERAL PROP TIV- BASED</b>		<b>COMM INSUR TIV- BASED</b>		<b>CRIME INSUR FTE- BASED</b>		<b>RISK ADMIN LOSS- BASED</b>		<b>TOTAL PROPERTY BUDGETED CHARGE</b>		<b>BN0709 TOTAL BUDGETED CHARGE</b>	<b>INCREASE (DECR)</b>	
	{1}	{1a}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	{8a}	{9}

  - \$2500 deductible per occurrence.  
  - \$1000 deductible per occurrence.

{9} Increase (decrease) in next biennium's budgeted charge compared to current biennium's budgeted charge.